

11A. FUTURE AMENDMENTS TO THE 2021-2024 TIP AND 2045 RTP

Summary

- Reprogram the remaining balances of the Gulf Coast Transit District's FY 2013-2020 FTA Section 5307 program of projects into FY 2022 of the Transportation Improvement Program as eight 'Super Grant' projects at the request of the Federal Transit Administration. (Total Cost: \$2.9M)

Action Requested

Information only.

H-GAC 2021-2024 TIP and 2045 RTP
February 2022 Future Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications					
					STIP?	Funding (M)		Scope	Schedule	
						Fed/State	Local			
1	11728	GULF COAST TRANSIT DISTR... (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING: FY 2015	T	Yes	<input checked="" type="checkbox"/>			<input checked="" type="checkbox"/>	Cancel.
2	11729	GULF COAST TRANSIT DISTR... (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015	T	Yes	<input checked="" type="checkbox"/>	(\$0.4)	Add 330,837 TDCs.	<input type="checkbox"/>	<input type="checkbox"/>
3	11731	GULF COAST TRANSIT DISTR... (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING: FY 2016	T	Yes	<input checked="" type="checkbox"/>			<input checked="" type="checkbox"/>	<input type="checkbox"/> Cancel.
4	11732	GULF COAST TRANSIT DISTR... (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016	T	Yes	<input checked="" type="checkbox"/>		Add 330,837 TDCs.	<input type="checkbox"/>	<input type="checkbox"/>
5	11733	GULF COAST TRANSIT DISTR... (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015	T	Yes	<input checked="" type="checkbox"/>			<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Cancel.
6	11740	GULF COAST TRANSIT DISTR... (BRA)	TEXAS CITY/LA MARQUE UZA (VA, VA) CAPITAL COST OF CONTRACTING	T	Yes	<input checked="" type="checkbox"/>	(\$0.2)	Remove 34,227 TDCs.	<input type="checkbox"/>	<input type="checkbox"/>
7	11741	GULF COAST TRANSIT DISTR... (GAL)	TEXAS CITY/LA MARQUE UZA (VA, VA) TEXAS CITY/LA MARQUE OPERATING ASSISTANCE	T	Yes	<input checked="" type="checkbox"/>	(\$0.6)		<input type="checkbox"/>	<input type="checkbox"/>
8	11742	GULF COAST TRANSIT DISTR... (GAL)	TEXAS CITY/LA MARQUE UZA (VA, VA) TEXAS CITY/LA MARQUE TRANSIT PLANNING	T	Yes	<input checked="" type="checkbox"/>			<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Cancel.
9	11743	GULF COAST TRANSIT DISTR... (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) LAKE JACKSON/ANGLETON CAPITAL COST OF CONTRACTING	T	Yes	<input checked="" type="checkbox"/>			<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Cancel.
10	16355	GULF COAST TRANSIT DISTR... (BRA)	TEXAS CITY/LA MARQUE UZA (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION:	T	Yes	<input checked="" type="checkbox"/>			<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Cancel.
11	16356	GULF COAST TRANSIT DISTR... (GAL)	TEXAS CITY/LA MARQUE UZA (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION GULF COAST CENTER: FY 2018	T	Yes	<input checked="" type="checkbox"/>	(\$0.1)	Remove 25,000 TDCs.	<input type="checkbox"/>	<input type="checkbox"/>
12	16357	GULF COAST TRANSIT DISTR... (BRA)	TEXAS CITY/LA MARQUE UZA (VA, VA) OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2018	T	Yes	<input checked="" type="checkbox"/>			<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Cancel.
13	16358	GULF COAST TRANSIT DISTR... (GAL)	TEXAS CITY/LA MARQUE UZA (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2019	T	Yes	<input checked="" type="checkbox"/>			<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Cancel.
14	16360	GULF COAST TRANSIT DISTR... (GAL)	TEXAS CITY/LA MARQUE UZA (VA, VA) OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2019	T	Yes	<input checked="" type="checkbox"/>	(\$0.8)	Remove 645,857 TDCs.	<input type="checkbox"/>	<input type="checkbox"/>

**H-GAC 2021-2024 TIP and 2045 RTP
February 2022 Future Amendments**

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
15	16361	GULF COAST TRANSIT DISTR... (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION LAKE JACKSON/ANGLETON: FY 2018	T	Yes	<input checked="" type="checkbox"/> (\$0.6)	Remove 122,462 TDCs.	<input type="checkbox"/>	<input type="checkbox"/>
16	16362	GULF COAST TRANSIT DISTR... (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION in LAKE JACKSON/ANGLETON: FY 2018	T	Yes	<input checked="" type="checkbox"/> (\$0.0)	Remove 7,300 TDCs.	<input type="checkbox"/>	<input checked="" type="checkbox"/>
17	18822	GULF COAST TRANSIT DISTR... (GAL)	TEXAS CITY/LA MARQUE UZA (,) TRANSIT CAPITAL EXPENDITURES	T	Yes	<input checked="" type="checkbox"/> + \$1.1	211,510 TDCs	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2022.
18	18823	GULF COAST TRANSIT DISTR...	TEXAS CITY/LA MARQUE UZA (,) CONSTRUCTION - MAINTENANCE FACILITY	T	Yes	<input checked="" type="checkbox"/> + \$0.1	20,000 TDCs	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2022.
19	18824	GULF COAST TRANSIT DISTR...	TEXAS CITY/LA MARQUE UZA (,) TEXAS CITY/LA MARQUE TRANSIT PLANNING	T	Yes	<input checked="" type="checkbox"/> + \$0.3	60,000 TDCs	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2022.
20	18825	GULF COAST TRANSIT DISTR...	TEXAS CITY/LA MARQUE UZA (,) TRANSIT OPERATING EXPENDITURES	T	Yes	<input checked="" type="checkbox"/> + \$1.0	1,000,000 TDCs	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2022.
21	18826	GULF COAST TRANSIT DISTR... (BRA)	LAKE JACKSON/ANGLETON UZA (,) LAKE JACKSON/ANGLETON TRANSIT CAPITAL EXPENDITURES	T	Yes	<input checked="" type="checkbox"/> + \$0.7	147,306 TDCs	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2022.
22	18827	GULF COAST TRANSIT DISTR...	LAKE JACKSON/ANGLETON UZA (,) LAKE JACKSON/ANGLETON TRANSIT CONSTRUCTION	T	Yes	<input checked="" type="checkbox"/> + \$0.6	111,897 TDCs	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2022.
23	18828	GULF COAST TRANSIT DISTR... (BRA)	LAKE JACKSON/ANGLETON UZA (,) LAKE JACKSON/ANGLETON TRANSIT PLANNING	T	Yes	<input checked="" type="checkbox"/> + \$0.2	41,700 TDCs	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2022.
24	18829	GULF COAST TRANSIT DISTR... (BRA)	LAKE JACKSON/ANGLETON UZA (,) TRANSIT OPERATING EXPENDITURES	T	Yes	<input checked="" type="checkbox"/> + \$1.3	1,258,574 TDCs	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2022.

GULF COAST TRANSIT DISTRICT

Amendment requests to reprogram the remaining balances of Gulf Coast Transit District's FY 13 - FY 20 FTA 5307 projects into the FY 22 TIP as a Super Grant.

TABLE 1 - Amendments to the existing FY 13 - FY 20 TIP projects		
Category	Urbanized Area	AMENDMENTS
Capital - Transit and Construction	Texas City/LaMarque	Cancel Let Capital projects 16355 (2018 appropriation), 16358 (2019 appro), and amend 11740 (2019 appro) reduce federal amount by \$171,139 and 34,227 TDCs.
Planning	Texas City/LaMarque	Cancel Let Planning project 11742 and amend 16356 (2018 appro) to reduce federal by \$125,000 and 25,000 TDCs.
Operating	Texas City/LaMarque	Cancel Let Operations project 16357 (2018 appro), amend 11741 to reduce by \$569,915 federal and no reduction of TDCs, and amend 16360 to reduce federal by \$810, 656 Federal and 645,857 TDCs.
Capital, Planning and Operating	Texas City/LaMarque	Change the project status to Complete for the Texas City/La Marque UZA Capital, Planning & Operating projects: 18649, 11719, 11727, 16359, 18650, 11714, 11726 and 18651.
Capital - Transit and Construction	Lake Jackson/Angleton	Cancel Let Capital projects 11728 (2015 appro), 11731 (2016 appro), 11743 and Amend Let Capital project 16361 (2018 appropriation) to reduce the federal amount by \$612,316 and 122,462 TDCs.
Planning	Lake Jackson/Angleton	Cancel Let Planning project 11733 (2016 appro) and amend 16362 (2018 appro) to reduce federal by \$11,500 and 7,300 TDCs.
Operating	Lake Jackson/Angleton	Amend Let Operations project 11729 (2015 appro) to reduce federal by \$444,093 and ADD 330,837 TDCs.
Capital and Planning	Lake Jackson/Angleton	Change the project status to Complete for the Lake Jackson/ Angleton UZA Capital and Planing projects: 11607, 16364 & 18653

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Nathan Nevelow	409-359-7892	nnevelow@gulfcoasttransitdistrict.com

Project Information

MPOID	Sponsor Name
11729	Gulf coast Transit District

TIP Project Description

The Gulf Coast Transit District is requesting 303,837 TDCs for MPO ID 11729 that was originally programmed with a local match. It's a 50% match for Transit Operating expenses of \$330,837 in Federal Funds

Federal Cost	TDC Request
\$330,837	330,837
Is this project currently in the TIP?	TIP Year
Yes	2021

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as local match for the FY15 Urban Area Formula Program funding and use existing local funding, which would have been applied to operations, to support other on-going transit needs, including but not limited to the purchase of rolling stock.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of their 5307 funds on Operations so the local funds, normally allocated to this project, can be used to better support public transit. With TDCs matching the FY15 5307 grant, existing local funding will be used to support on-going transit operations and enable the purchase of rolling stock. GCTD continues to provide local funding in support of public transit and has a local funding budget of approximately \$800,000 for FY22.

Date Submitted

02/07/2022

MP OID	Version	DISTRICT	FUND NAME	CATEGO RY	FISCAL YEAR	CSJ	COUNTY	FEDERAL	STATE	LOCAL	TOTAL	SPONSOR	STREET	FROM	TO	DESCRIPTION	TOTAL COST	NewProjectStat us
11728	Current	HOUSTON	TRANSIT	5307	2019	NULL	Brazoria	\$185,000	\$0	\$0	\$185,000	GULF COAST TRANSIT DISTRICT	LAKE JACKSON/ANGLETON UZA	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING: FY 2015	\$231,250	LET
	Proposed	HOUSTON	TRANSIT	5307	2019	NULL	Brazoria	\$185,000	\$0	\$0	\$185,000	GULF COAST TRANSIT DISTRICT	LAKE JACKSON/ANGLETON UZA	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING: FY 2015	\$231,250	CANCELLED
	Cancel project for reprogramming into Super Grant per sponsor and FTA request.																	
11729	Current	HOUSTON	TRANSIT	5307	2021	NULL	Brazoria	\$752,881	\$0	\$0	\$752,881	GULF COAST TRANSIT DISTRICT	LAKE JACKSON/ANGLETON UZA	VA	VA	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015	\$1,505,762	LET
	Proposed	HOUSTON	TRANSIT	5307	2021	NULL	Brazoria	\$752,881	\$0	\$0	\$752,881	GULF COAST TRANSIT DISTRICT	LAKE JACKSON/ANGLETON UZA	VA	VA	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015	\$1,505,762	CANCELLED
	Reduce federal by \$444,093 and no reduction to TDCs for a revised federal amount of \$308,788 for reprogramming into Super Grant per sponsor and FTA request.																	
11731	Current	HOUSTON	TRANSIT	5307	2020	NULL	Brazoria	\$185,000	\$0	\$0	\$185,000	GULF COAST TRANSIT DISTRICT	LAKE JACKSON/ANGLETON UZA	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING: FY 2016	\$231,250	LET
	Proposed	HOUSTON	TRANSIT	5307	2020	NULL	Brazoria	\$185,000	\$0	\$0	\$185,000	GULF COAST TRANSIT DISTRICT	LAKE JACKSON/ANGLETON UZA	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING: FY 2016	\$231,250	CANCELLED
	Cancel project for reprogramming into Super Grant per sponsor and FTA request.																	

MP OID	Version	DISTRICT	FUND NAME	CATEGO RY	FISCAL YEAR	CSJ	COUNTY	FEDERAL	STATE	LOCAL	TOTAL	SPONSOR	STREET	FROM	TO	DESCRIPTION	TOTAL COST	NewProjectStat us
11732	Current	HOUSTON	TRANSIT	5307	2022	NULL	Brazoria	\$774,930	\$0	\$774,930	\$1,549,860	GULF COAST TRANSIT DISTRICT	LAKE JACKSON/ANGLETON UZA	VA	VA	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016	\$1,549,860	TIP
	Proposed	HOUSTON	TRANSIT	5307	2022	NULL	Brazoria	\$774,930	\$0	\$774,930	\$1,549,860	GULF COAST TRANSIT DISTRICT	LAKE JACKSON/ANGLETON UZA	VA	VA	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016	\$1,549,860	TIP
Add 300,837 TDCs in lieu of a local match for reprogramming into Super Grant per sponsor and FTA request.																		
11733	Current	HOUSTON	TRANSIT	5307	2020	NULL	Brazoria	\$100,000	\$0	\$0	\$100,000	GULF COAST TRANSIT DISTRICT	LAKE JACKSON/ANGLETON UZA	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016	\$125,000	LET
	Proposed	HOUSTON	TRANSIT	5307	2020	NULL	Brazoria	\$100,000	\$0	\$0	\$100,000	GULF COAST TRANSIT DISTRICT	LAKE JACKSON/ANGLETON UZA	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016	\$125,000	CANCELLED
Cancel project for reprogramming into Super Grant per sponsor and FTA request.																		
11740	Current	HOUSTON	TRANSIT	5307	2020	NULL	Galveston	\$300,000	\$0	\$0	\$300,000	GULF COAST TRANSIT DISTRICT	TEXAS CITY/LA MARQUE UZA	VA	VA	CAPITAL COST OF CONTRACTING	\$300,000	LET
	Proposed	HOUSTON	TRANSIT	5307	2020	NULL	Galveston	\$128,861	\$0	\$0	\$128,861	GULF COAST TRANSIT DISTRICT	TEXAS CITY/LA MARQUE UZA	VA	VA	CAPITAL COST OF CONTRACTING	\$300,000	LET
Reduce federal by \$171,139 and 34,227 TDCs for a revised federal amount of \$128,861 and 25,773 TDCs for reprogramming into Super Grant per sponsor and FTA request.																		
11741	Current	HOUSTON	TRANSIT	5307	2020	NULL	Galveston	\$918,392	\$0	\$0	\$918,392	GULF COAST TRANSIT DISTRICT	TEXAS CITY/LA MARQUE UZA	VA	VA	TEXAS CITY/LA MARQUE OPERATING ASSISTANCE	\$218,392	TIP
	Proposed	HOUSTON	TRANSIT	5307	2020	NULL	Galveston	\$918,392	\$0	\$0	\$918,392	GULF COAST TRANSIT DISTRICT	TEXAS CITY/LA MARQUE UZA	VA	VA	TEXAS CITY/LA MARQUE OPERATING ASSISTANCE	\$218,392	COMPLETE
Reduce federal by \$569,915 and no reduction of TDCs for a revised federal amount of \$348,477 for reprogramming into Super Grant per sponsor and FTA request.																		
11742	Current	HOUSTON	TRANSIT	5307	2020	NULL	Galveston	\$200,000	\$0	\$0	\$200,000	GULF COAST TRANSIT DISTRICT	TEXAS CITY/LA MARQUE UZA	VA	VA	TEXAS CITY/LA MARQUE TRANSIT PLANNING	\$200,000	LET
	Proposed	HOUSTON	TRANSIT	5307	2020	NULL	Galveston	\$200,000	\$0	\$0	\$200,000	GULF COAST TRANSIT DISTRICT	TEXAS CITY/LA MARQUE UZA	VA	VA	TEXAS CITY/LA MARQUE TRANSIT PLANNING	\$200,000	CANCELLED
Cancel project for reprogramming into Super Grant per sponsor and FTA request.																		

MP OID	Version	DISTRICT	FUND NAME	CATEGO RY	FISCAL YEAR	CSJ	COUNTY	FEDERAL	STATE	LOCAL	TOTAL	SPONSOR	STREET	FROM	TO	DESCRIPTION	TOTAL COST	NewProjectStat us
11743	Current	HOUSTON	TRANSIT	5307	2019	NULL	Brazoria	\$200,000	\$0	\$0	\$200,000	GULF COAST TRANSIT DISTRICT	LAKE JACKSON/ANGLETON UZA	VA	VA	LAKE JACKSON/ANGLETON CAPITAL COST OF CONTRACTING	\$200,000	LET
	Proposed	HOUSTON	TRANSIT	5307	2019	NULL	Brazoria	\$200,000	\$0	\$0	\$200,000	GULF COAST TRANSIT DISTRICT	LAKE JACKSON/ANGLETON UZA	VA	VA	LAKE JACKSON/ANGLETON CAPITAL COST OF CONTRACTING	\$200,000	CANCELLED
	Cancel project for reprogramming into Super Grant per sponsor and FTA request.																	
16355	Current	HOUSTON	TRANSIT	5307	2021	NULL	Galveston	\$580,281	\$0	\$0	\$580,281	GULF COAST TRANSIT DISTRICT	TEXAS CITY/LA MARQUE UZA	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2018	\$580,281	LET
	Proposed	HOUSTON	TRANSIT	5307	2021	NULL	Galveston	\$580,281	\$0	\$0	\$580,281	GULF COAST TRANSIT DISTRICT	TEXAS CITY/LA MARQUE UZA	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2018	\$580,281	CANCELLED
	Cancel project being reprogrammed into Super Grant per sponsor and FTA request.																	
16356	Current	HOUSTON	TRANSIT	5307	2021	NULL	Galveston	\$225,000	\$0	\$0	\$225,000	GULF COAST TRANSIT DISTRICT	TEXAS CITY/LA MARQUE UZA	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION GULF COAST CENTER: FY 2018	\$225,000	LET
	Proposed	HOUSTON	TRANSIT	5307	2021	NULL	Galveston	\$225,000	\$0	\$0	\$225,000	GULF COAST TRANSIT DISTRICT	TEXAS CITY/LA MARQUE UZA	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION GULF COAST CENTER: FY 2018	\$225,000	COMPLETE
	Reduce federal by \$125,000 and 25,000 TDCs for a revised federal amount of \$75,000 and 20,000 TDCs for reprogramming into Super Grant per sponsor and FTA request.																	
16357	Current	HOUSTON	TRANSIT	5307	2021	NULL	Galveston	\$651,523	\$0	\$0	\$651,523	GULF COAST TRANSIT DISTRICT	TEXAS CITY/LA MARQUE UZA	VA	VA	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2018	\$651,523	LET
	Proposed	HOUSTON	TRANSIT	5307	2021	NULL	Galveston	\$651,523	\$0	\$0	\$651,523	GULF COAST TRANSIT DISTRICT	TEXAS CITY/LA MARQUE UZA	VA	VA	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2018	\$651,523	CANCELLED
	Cancel project for reprogramming into Super Grant per sponsor and FTA request.																	

MP OID	Version	DISTRICT	FUND NAME	CATEGO RY	FISCAL YEAR	CSJ	COUNTY	FEDERAL	STATE	LOCAL	TOTAL	SPONSOR	STREET	FROM	TO	DESCRIPTION	TOTAL COST	NewProjectStat us
16358	Current	HOUSTON	TRANSIT	5307	2021	NULL	Galveston	\$448,406	\$0	\$0	\$448,406	GULF COAST TRANSIT DISTRICT	TEXAS CITY/LA MARQUE UZA	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2019	\$448,406	LET
	Proposed	HOUSTON	TRANSIT	5307	2021	NULL	Galveston	\$448,406	\$0	\$0	\$448,406	GULF COAST TRANSIT DISTRICT	TEXAS CITY/LA MARQUE UZA	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2019	\$448,406	CANCELLED
	Cancel project being reprogrammed into Super Grant per sponsor and FTA request.																	
16360	Current	HOUSTON	TRANSIT	5307	2021	NULL	Galveston	\$810,656	\$0	\$0	\$810,656	GULF COAST TRANSIT DISTRICT	TEXAS CITY/LA MARQUE UZA	VA	VA	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2019	\$810,656	LET
	Proposed	HOUSTON	TRANSIT	5307	2021	NULL	Galveston	\$810,656	\$0	\$0	\$810,656	GULF COAST TRANSIT DISTRICT	TEXAS CITY/LA MARQUE UZA	VA	VA	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2019	\$810,656	COMPLETE
	Reduce federal by \$810,656 and 645,857 TDCs for a revised federal amount of \$0 and 164,799 TDCs for reprogramming into Super Grant per sponsor and FTA request.																	
16361	Current	HOUSTON	TRANSIT	5307	2021	NULL	Brazoria	\$986,283	\$0	\$0	\$986,283	GULF COAST TRANSIT DISTRICT	LAKE JACKSON/ANGLETON UZA	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION LAKE JACKSON/ANGLETON: FY 2018	\$986,283	LET
	Proposed	HOUSTON	TRANSIT	5307	2021	NULL	Brazoria	\$986,283	\$0	\$0	\$986,283	GULF COAST TRANSIT DISTRICT	LAKE JACKSON/ANGLETON UZA	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION LAKE JACKSON/ANGLETON: FY 2018	\$986,283	CANCELLED
	Reduce federal by \$612,316 and 122,462 TDCs and TDCs for a revised federal amount of \$373,967 and 978,983 TDCs for reprogramming into Super Grant per sponsor and FTA request.																	
16362	Current	HOUSTON	TRANSIT	5307	2021	NULL	Brazoria	\$120,000	\$0	\$0	\$120,000	GULF COAST TRANSIT DISTRICT	LAKE JACKSON/ANGLETON UZA	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION in LAKE JACKSON/ANGLETON: FY 2018	\$120,000	LET
	Proposed	HOUSTON	TRANSIT	5307	2021	NULL	Brazoria	\$120,000	\$0	\$0	\$120,000	GULF COAST TRANSIT DISTRICT	LAKE JACKSON/ANGLETON UZA	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION in LAKE JACKSON/ANGLETON: FY 2018	\$120,000	CANCELLED
	Reduce federal by \$11,500 and 7,300 TDCs for a revised federal amount of \$108,500 and 112,700 TDCs for reprogramming into Super Grant per sponsor and FTA request.																	

MP OID	Version	DISTRICT	FUND NAME	CATEGO RY	FISCAL YEAR	CSJ	COUNTY	FEDERAL	STATE	LOCAL	TOTAL	SPONSOR	STREET	FROM	TO	DESCRIPTION	TOTAL COST	NewProjectStat us
18822	Proposed	HOUSTON	TRANSIT	5307	2022	NULL	Galveston	\$1,057,548	\$0	\$0	\$1,057,548	GULF COAST TRANSIT DISTRICT	TEXAS CITY/LA MARQUE UZA	NULL	NULL	TRANSIT CAPITAL EXPENDITURES	\$1,057,548	TIP
	Program Gulf Coast Transit District FTA 5307 Super Grant projects in FY 2022 with 211,510 TDCs.																	
18823	Proposed	HOUSTON	TRANSIT	5307	2022	NULL	Galveston	\$100,000	\$0	\$0	\$100,000	GULF COAST TRANSIT DISTRICT	TEXAS CITY/LA MARQUE UZA	NULL	NULL	CONSTRUCTION - MAINTENANCE FACILITY	\$100,000	TIP
	Program Gulf Coast Transit District FTA 5307 Super Grant projects in FY 2022 with TDCs.																	
18824	Proposed	HOUSTON	TRANSIT	5307	2022	NULL	Harris	\$300,000	\$0	\$0	\$300,000	H-GAC	TEXAS CITY/LA MARQUE UZA	NULL	NULL	TEXAS CITY/LA MARQUE TRANSIT PLANNING	\$300,000	TIP
	Program Gulf Coast Transit District FTA 5307 Super Grant projects in FY 2022 with TDCs.																	
18825	Proposed	HOUSTON	TRANSIT	5307	2022	NULL	Galveston	\$1,000,000	\$0	\$0	\$1,000,000	GULF COAST TRANSIT DISTRICT	TEXAS CITY/LA MARQUE UZA	NULL	NULL	TRANSIT OPERATING EXPENDITURES	\$1,000,000	TIP
	Program Gulf Coast Transit District FTA 5307 Super Grant projects in FY 2022 with TDCs.																	
18826	Proposed	HOUSTON	TRANSIT	5307	2022	NULL	Brazoria	\$736,538	\$0	\$0	\$736,538	GULF COAST TRANSIT DISTRICT	LAKE JACKSON/ANGLETON UZA	NULL	NULL	LAKE JACKSON/ANGLETON TRANSIT CAPITAL EXPENDITURES	\$736,538	TIP
	Program Gulf Coast Transit District FTA 5307 Super Grant projects in FY 2022 with TDCs.																	
18827	Proposed	HOUSTON	TRANSIT	5307	2022	NULL	Brazoria	\$559,481	\$0	\$0	\$559,481	GULF COAST TRANSIT DISTRICT	LAKE JACKSON/ANGLETON UZA	NULL	NULL	LAKE JACKSON/ANGLETON TRANSIT CONSTRUCTION MAINTENANCE FACILITY	\$559,481	TIP
	Program Gulf Coast Transit District FTA 5307 Super Grant projects in FY 2022 with TDCs.																	
18828	Proposed	HOUSTON	TRANSIT	5307	2022	NULL	Brazoria	\$208,500	\$0	\$0	\$208,500	GULF COAST TRANSIT DISTRICT	LAKE JACKSON/ANGLETON UZA	NULL	NULL	LAKE JACKSON/ANGLETON TRANSIT PLANNING	\$208,500	TIP
	Program Gulf Coast Transit District FTA 5307 Super Grant projects in FY 2022 with TDCs.																	
18829	Proposed	HOUSTON	TRANSIT	5307	2022	NULL	Brazoria	\$1,258,574	\$0	\$0	\$1,258,574	GULF COAST TRANSIT DISTRICT	LAKE JACKSON/ANGLETON UZA	NULL	NULL	TRANSIT OPERATING EXPENDITURES	\$1,258,574	TIP
	Program Gulf Coast Transit District FTA 5307 Super Grant projects in FY 2022 with TDCs.																	

February 8, 2022

Mr. Craig Raborn
Houston-Galveston Area Council
P.O. Box 22777
Houston, Tx 77227-
2777

Re: Gulf Coast Transit District TDC and TIP Re-Programming Request for FY13-20 FTA Formula
5307 Urban Area Program of Projects

Dear Mr. Raborn,

GCTD respectfully requests H-GAC re-program the remaining balances of GCTD's FY 13 to FY 20 program of projects awarded under FTA Formula 5307 program into the FY22 TIP as a Super Grant. This request comes from both GCTD and the FTA.

The remaining unexpended balances of FTA 5307 federal funding and Transportation Development Credits of GCTD's FY 13 to FY 20 program of projects are shown in the table below and will be programmed in FY 22 of the TIP. If you have any questions regarding this request, please contact me at (409) 359-7889 or email me at smiddleton@gulfcoasttransitdistrict.com.

Gulf Coast Transit District FY 13-20 Section 5307 Program of Projects			
Urbanized Area	Project	Federal Funds	TDC
Texas City / La Marque	Transit Capital Expenditures	\$1,057,548	211,510
Texas City / La Marque	Construction – Maintenance Facility	\$100,000	20,000
Texas City / La Marque	Transit Planning Expenditures	\$300,000	60,000
Texas City / La Marque	Transit Operating Expenditures	\$1,000,000	1,000,000
	Total	\$2,457,548	1,291,510
Lake Jackson/ Angleton	Transit Capital Expenditures	\$736,538	147,308
Lake Jackson / Angleton	Construction – Maintenance Facility	\$559,481	111,897
Lake Jackson/ Angleton	Transit Planning Expenditures	\$208,500	41,700
Lake Jackson/ Angleton	Transit Operating Expenditures	\$1,258,574	1,258,574
	Total	\$2,763,093	1,559,479
	Grand Total	\$5,220,641	2,850,989

Respectfully



Sean Middleton
Executive Director
Gulf Coast Transit District

GULF COAST TRANSIT DISTRICT

Amendment requests to reprogram the remaining balances of Gulf Coast Transit District's FY 13 - FY 20 FTA 5307 projects into the FY 22 TIP as a Super Grant.

TABLE 1 - Amendments to the existing FY 13 - FY 20 TIP projects		
Category	Urbanized Area	AMENDMENTS
Capital - Transit and Construction	Texas City/LaMarque	Cancel Let Capital projects 16355 (2018 appropriation), 16358 (2019 appro), and amend 11740 (2019 appro) reduce federal amount by \$171,139 and 34,227 TDCs.
Planning	Texas City/LaMarque	Cancel Let Planning project 11742 and amend 16356 (2018 appro) to reduce federal by \$125,000 and 25,000 TDCs.
Operating	Texas City/LaMarque	Cancel Let Operations project 16357 (2018 appro), amend 11741 to reduce by \$569,915 federal and no reduction of TDCs, and amend 16360 to reduce federal by \$810, 656 Federal and 645,857 TDCs.
Capital, Planning and Operating	Texas City/LaMarque	Change the project status to Complete for the Texas City/La Marque UZA Capital, Planning & Operating projects: 18649, 11719, 11727, 16359, 18650, 11714, 11726 and 18651.
Capital - Transit and Construction	Lake Jackson/Angleton	Cancel Let Capital projects 11728 (2015 appro), 11731 (2016 appro), 11743 and Amend Let Capital project 16361 (2018 appropriation) to reduce the federal amount by \$612,316 and 122,462 TDCs.
Planning	Lake Jackson/Angleton	Cancel Let Planning project 11733 (2016 appro) and amend 16362 (2018 appro) to reduce federal by \$11,500 and 7,300 TDCs.
Operating	Lake Jackson/Angleton	Amend Let Operations project 11729 (2015 appro) to reduce federal by \$444,093 and ADD 330,837 TDCs.
Capital and Planning	Lake Jackson/Angleton	Change the project status to Complete for the Lake Jackson/ Angleton UZA Capital and Planing projects: 11607, 16364 & 18653