

ADMINISTRATIVE AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region. Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

A summary of the modifications to the 2023-2026 TIP is included for information below.

- Clarify the description of the TXDOT Houston District's SH 35 construction project (MPO ID 18027/CSJ 0178-02-092) to specify inclusion of frontage roads and the locations of the intersections.
- Update the project description and funding amount for the locally funded METRO Missouri City Park and Ride construction project (MPO ID 18167) to facilitate the development of a 'Letter of No Prejudice' which will be forwarded to the Federal Transit Administration.
- Assign TxDOT Control-Section-Job number 0912-00-691 to Houston METRO's Congestion Mitigation/Air Quality (CMAQ) funded Regional Vanpool Program (MPO ID 18851).
- Assign TxDOT Control-Section-Job number 0912-00-686 to the Houston-Galveston Area Council's Congestion Mitigation/Air Quality (CMAQ) funded Clean Vehicles Program (MPO ID 18853).
- Assign TxDOT Control-Section-Job number 0912-00-687 to the Houston-Galveston Area Council's Congestion Mitigation/Air Quality (CMAQ) funded Commuter and Transit Pilot Program (MPO ID 18854).
- Assign TxDOT Control-Section-Job number 0912-00-690 to the Houston-Galveston Area Council's Congestion Mitigation/Air Quality (CMAQ) funded Regional Intelligent Transportation System Infrastructure project (MPO ID 18855).

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- Assign TxDOT Control-Section-Job number 0912-00-688 to the Houston-Galveston Area Council's Surface Transportation Block Grant (STBG) funded Regional Freeway Incident Management project (MPO ID 18856).
 - Correct the TPC table in the TIP record of the City of Pearland Mykawa Road widening project (MPO ID 17082) to match it with the STIP record.
 - Correct the TPC table in the TIP record of the City of League City Landing Boulevard/NASA Road 1 Bypass extension project (MPO ID 17080) to match it with the STIP record.
 - Correct the funding table in the TIP record of the METRO Wheeler Multimodal Transit Center construction project (MPO ID 18803) to match it with the STIP record.
 - Correct the authorized phases of work in the TIP record of the City of Pasadena Red Bluff Road reconstruction project (MPO ID 11058) to match the STIP record.
 - Correct the authorized phases of work in the TIP record of the City of Pasadena Red Bluff Road reconstruction project (MPO ID 11059) to match the STIP record.
 - Correct the authorized phases of work in the TIP record of the City of Pasadena Red Bluff Road reconstruction project (MPO ID 11060) to match the STIP record.
 - Correct the authorized phases of work in the TIP record of the City of Pasadena Red Bluff Road reconstruction project (MPO ID 11061) to match the STIP record.
 - Correct the authorized phases of work in the TIP record of the Harris County Underwood Road extension project (MPO ID 147) to match the STIP record.
 - Correct the funding of the Westpark Toll Road extension (MPO ID 8014) from 'Local' to 'Local Contribution'.
 - Correct the funding of the FM 1093 Toll Road construction (MPO ID 16192) from 'Local' to 'Local Contribution'.
 - Correct the Galveston CBD Transit Access project (MPO ID 16217) TIP record funding table by adding a '0' to Local line and the City name.
 - Correct the Year of Expenditure (YOE) Cost of Approved Phases for the Fort Bend County Beechnut Street widening (MPO ID 13754).
 - Remove the Preliminary Engineering cost value from Total Project Cost (TPC) estimate of the Houston-Galveston Area Council's 2023-2026 Safety Program (MPO ID 18818).
 - Change the STREET field to 'HOUSTON-GALVESTON TMA', LIMITS FROM to 'VA' and LIMITS TO to 'VA' for Houston-Galveston Area Council's High-Capacity Transit Studies (MPO ID 18618)
 - to correct the result of a query error in the original TIP document.

For information only.

**HOUSTON-GALVESTON MPO
2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM**

March 2023 Administrative Modifications

Projects Affected (MPOID (CS)):

147 (NA)	8014 (0543-02-064)	11058 (NA)	11059 (NA)
11060 (NA)	11061 (NA)	13754 (NA)	16192 (1258-03-045)
16217 (NA)	17080 (0912-00-519)	17082 (0912-31-319)	18027 (0178-02-029)
18167 (NA)	18618 (0912-00-633)	18803 (NA)	18818 (0912-00-634)
18851 (0912-00-691)	18853 (0912-00-686)	18854 (0912-00-687)	18855 (0912-12-690)
18856 (0912-00-688)			

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	9	10	-
*Notes:	8 clerical corrections.	2 clerical corrections.	

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes
 2. Detailed Project Listing
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Approved By:



03/22/2023

Craig Raborn
MPO Director
Houston-Galveston Area Council

Date

Craig Raborn

E-signed 2023-03-22 11:14AM CDT
craig.raborn@h-gac.com
Houston-Galveston Area Council



Catherine McCreight (Mar 22, 2023 11:28 CDT)


03/22/2023

Catherine McCreight
Director of Advanced Planning
TxDOT, Houston District

Date

Catherine McCreight

E-signed 2023-03-22 11:28AM CDT
catherine.mccreight@txdot.gov



H-GAC 2023-2026 TIP and 2045 RTP
March 2023 Administrative Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
1	147 NA	HARRIS COUNTY (HAR)	UNDERWOOD RD (FAIRMONT PKW..., RED BLUFF) DESIGN, ACQUIRE ROW AND CONSTRUCT 6-LANE ROADWAY, INCLUDING DRAINAGE AND SIGNALS AT UNDERWOOD	R	Yes	<input type="checkbox"/>		<input checked="" type="checkbox"/> Phase.	<input type="checkbox"/>
2	8014 0543-02-064	FORT BEND COUNTY (FOR)	FM 1093/FM 359 (W of Texas H..., W of FM 723) CONSTRUCT NEW 4-LANES TOLLWAY	R	No	<input checked="" type="checkbox"/>	Clerical only.	<input type="checkbox"/>	<input type="checkbox"/>
3	11058 NA	CITY OF PASADENA (HAR)	RED BLUFF RD (SH 225, BEARLE ST) DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY	R	Yes	<input type="checkbox"/>		<input checked="" type="checkbox"/> Phase.	<input type="checkbox"/>
4	11059 NA	CITY OF PASADENA (HAR)	RED BLUFF RD (BW 8, SPENCER HWY) DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY	R	Yes	<input type="checkbox"/>		<input checked="" type="checkbox"/> Phase.	<input type="checkbox"/>
5	11060 NA	CITY OF PASADENA (HAR)	RED BLUFF RD (BEARLE ST, SOUTH ST) DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY INCL DRAINAGE AND SIGNALS AT BURKE/GRAND, HARRIS/NORTH, PRESTON AND SOUTH	R	Yes	<input type="checkbox"/>		<input checked="" type="checkbox"/> Phase.	<input type="checkbox"/>
6	11061 NA	CITY OF PASADENA (HAR)	RED BLUFF RD (SOUTH ST, BW 8) DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY	R	Yes	<input type="checkbox"/>		<input checked="" type="checkbox"/> Phase.	<input type="checkbox"/>
7	13754 NA	FORT BEND COUNTY (FOR)	BEECHNUT ST (Peek Rd, W of Lakehea...) WIDEN FROM 2-LANE TO 4-LANE	R	No	<input checked="" type="checkbox"/>	Clerical only.	<input type="checkbox"/>	<input type="checkbox"/>
8	16192 1258-03-045	FORT BEND COUNTY (FOR)	FM 1093 (FM 1463/FM 3..., W OF FM 723) CONSTRUCT 4 TOLL LANES	R	No	<input checked="" type="checkbox"/>	Clerical only.	<input type="checkbox"/>	<input type="checkbox"/>
9	16217 NA	CITY OF GALVESTON (GAL)	GALVESTON CBD (VA, VA) PEDESTRIAN-TRANSIT ACCESS STREETScape IMPROVEMENTS IN DOWNTOWN GALVESTON AND SURROUNDING AREAS ON TRANSIT CORRIDORS SLATED FOR DISASTER RELIEF FUNDED IMPROVEMENTS (CDBG) INCLUDING THE STRAND, MECHANIC, MARKET, POST OFFICE, CHURCH, 53RD AND 43RD	T	No	<input checked="" type="checkbox"/>	Clerical only.	<input checked="" type="checkbox"/> Clerical only.	<input type="checkbox"/>
10	17080 0912-00-519	CITY OF LEAGUE CITY (HAR)	LANDING BLVD/NASA RD 1 BYPASS (NASA 1 BYPAS..., FM 518)	R	No	<input checked="" type="checkbox"/>	Clerical only.	<input type="checkbox"/>	<input type="checkbox"/>
11	17082 0912-31-319	CITY OF PEARLAND (BRA)	MYKAWA RD (HARRIS C/L, FM 518) WIDEN FROM 2 TO 4 LANES DIVIDED	R	No	<input checked="" type="checkbox"/>	Clerical only.	<input type="checkbox"/>	<input type="checkbox"/>
12	18027 0178-02-092	TXDOT HOUSTON DISTRICT (BRA)	SH 35 (BS 35 C N (N..., STEELE RD) CONSTRUCT 4 NEW MAINLANES WITH OVERPASSES AT WHEELER DRIVE AND AT FM 528 AND RECONSTRUCT EXISTING FRONTAGE ROADS	R	No	<input type="checkbox"/>		<input checked="" type="checkbox"/> Description.	<input type="checkbox"/>
13	18167 NA	METRO (FOR)	MISSOURI CITY/SH 6 PARK AND RIDE (At SH 6/Fort...,) REAL ESTATE LEASE AGREEMENT FOR A PRIVATELY CONSTRUCTED PARK AND RIDE STRUCTURE	T	Yes	<input checked="" type="checkbox"/>	+ \$9.4	<input checked="" type="checkbox"/> Description.	<input type="checkbox"/>
14	18618 0912-00-633	H-GAC (MUL)	HOUSTON-GALVESTON TMA (VA, VA) HIGH-CAPACITY TRANSIT BUNDLE#1 - TRANSIT STUDIES	T	No	<input type="checkbox"/>		<input checked="" type="checkbox"/> Clerical only.	<input type="checkbox"/>

H-GAC 2023-2026 TIP and 2045 RTP
March 2023 Administrative Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
15	18803 NA	METRO (HAR)	UNIVERSITY CORRIDOR (AT TIDWELL S...,) TIDWELL MULTIMODAL TRANSIT CENTER	T	No	<input checked="" type="checkbox"/>	Clerical only.	<input type="checkbox"/>	<input type="checkbox"/>
16	18818 0912-00-634	H-GAC (MUL)	HOUSTON-GALVESTON TMA (VA, VA) PUBLIC OUTREACH PROJECTS ADDRESSING REGIONAL TRAFFIC SAFETY ISSUES IDENTIFIED IN THE REGIONAL SAFETY PLAN AND OTHER TRANSPORTATION PLANNING EFFORTS. ISSUES INCLUDE IMPAIRMENT, SPEEDING, BICYCLE AND PEDESTRIAN SAFETY, TRAFFIC INTERSECTION IMPROVEMENTS.	O	No	<input checked="" type="checkbox"/>	Clerical only.	<input type="checkbox"/>	<input type="checkbox"/>
17	18851 0912-00-691	METRO (MUL)	HOUSTON-GALVESTON TMA (VA, VA) REGIONAL VANPOOL FY 2025-2026: PROMOTIONAL ACTIVITIES TO INCREASE AWARENESS AND PARTICIPATION IN VANPOOL PROGRAM	O	No	<input type="checkbox"/>		<input type="checkbox"/> Assign CSJ# only.	<input type="checkbox"/>
18	18853 0912-00-686	H-GAC (MUL)	HOUSTON-GALVESTON TMA (VA, VA) CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT, ALTERNATE FUELS, EDUCATION): FY 2023- 2024	O	No	<input type="checkbox"/>		<input type="checkbox"/> Assign CSJ# only.	<input type="checkbox"/>
19	18854 0912-00-687	H-GAC (MUL)	HOUSTON-GALVESTON TMA (VA, VA) COMMUTER AND TRANSIT PILOT PROGRAM: FY 2023	T	No	<input type="checkbox"/>		<input type="checkbox"/> Assign CSJ# only.	<input type="checkbox"/>
20	18855 0912-12-690	H-GAC (MUL)	HOUSTON-GALVESTON TMA (VA, VA) REGIONAL ITS INFRASTRUCTURE - HARDWARE/SOFTWARE, UTILITIES AND COMMUNICATIONS: FY 2023-FY 2024	O	No	<input type="checkbox"/>		<input type="checkbox"/> Assign CSJ# only.	<input type="checkbox"/>
21	18856 0912-00-688	H-GAC (MUL)	HOUSTON-GALVESTON TMA (VA, VA) REGIONAL FREEWAY INCIDENT MANAGEMENT: FY 2026	O	No	<input type="checkbox"/>		<input type="checkbox"/> Assign CSJ# only.	<input type="checkbox"/>

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2023 Administrative Amendments

PROPOSED VERSION

MPOID / CSJ **I 47 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris		CR	C:E:R	PASADENA	HARRIS COUNTY	\$4,830,000
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STREET: UNDERWOOD RD FUNDING CATEGORY: 3
 LIMITS FROM: FAIRMONT PKWY VOC: kg/day
 LIMITS TO: RED BLUFF NOx: kg/day
 TIP DESCRIPTION : DESIGN, ACQUIRE ROW AND CONSTRUCT 6-LANE ROADWAY, INCLUDING DRAINAGE AND SIGNALS AT UNDERWOOD

Project History : Amendment # MAR-2023A: 2023-03-24 Program with Construction, Engineering and Right-of-Way phases (C,E,R).

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$156,756	\$4,830,000	3-LOCAL CONT	\$0	\$0	\$0	\$4,830,000	\$4,830,000
Right Of Way:	\$799,775							
Construction:	\$3,199,099							
Construction Engineering:	\$191,946							
Contingencies:	\$319,910							
Indirects:	\$162,514							
Bond Financing:	\$0							
Total Project Cost	\$4,830,000		Funding by share:	\$0	\$0	\$0	\$4,830,000	\$4,830,000
			TDC: 0					

OLD VERSION

MPOID / CSJ **I 47 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris		CR	C	PASADENA	HARRIS COUNTY	\$4,830,000
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STREET: UNDERWOOD RD FUNDING CATEGORY: 3
 LIMITS FROM: FAIRMONT PKWY VOC: kg/day
 LIMITS TO: RED BLUFF NOx: kg/day
 TIP DESCRIPTION : DESIGN, ACQUIRE ROW AND CONSTRUCT 6-LANE ROADWAY, INCLUDING DRAINAGE AND SIGNALS AT UNDERWOOD

Project History : Amendment # 29- 2005-08-26 UPDATE APPENDIX D: "PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT" WITH A MORE COMPREHENSIVE LIST.** Amendment # 2012- 2012-01-01 Delay from FY 2020 to FY 2023.**

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$236,670	\$4,830,000	3-LOCAL CONT	\$0	\$0	\$0	\$4,830,000	\$4,830,000
Right Of Way:	\$0							
Construction:	\$4,830,000							
Construction Engineering:	\$289,800							
Contingencies:	\$483,000							
Indirects:	\$245,364							
Bond Financing:	\$0							
Total Project Cost	\$6,084,834		Funding by share:	\$0	\$0	\$0	\$4,830,000	\$4,830,000
			TDC:					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2023 Administrative Amendments

PROPOSED VERSION

MPOID / CSJ 16192 / 1258-03-045 **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	1258-03-045	FM	C:E	NONE	FORT BEND COUNTY	\$27,000,000

STREET: FM 1093 FUNDING CATEGORY: 3
LIMITS FROM: FM 1463/FM 359 VOC: kg/day
LIMITS TO: W OF FM 723 NOx: kg/day
TIP DESCRIPTION : CONSTRUCT 4 TOLL LANES

Project History : Amendment # FEB-2023A- 2023-02-24 Change funding from 'Local' to 'Local Contribution'.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,261,201	\$27,000,000	3-TOLL	\$0	\$0	\$0	\$27,000,000	\$27,000,000
Right Of Way:	\$0							
Construction:	\$25,738,799							
Construction Engineering:	\$1,029,552							
Contingencies:	\$2,573,880							
Indirects:	\$1,307,531							
Bond Financing:	\$0							
Total Project Cost	\$31,910,963							
			TDC:	0				

OLD VERSION

MPOID / CSJ 16192 / 1258-03-045 **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	1258-03-045	FM	C:E	NONE	FORT BEND COUNTY	\$27,000,000

STREET: FM 1093 FUNDING CATEGORY: 3
LIMITS FROM: FM 1463/FM 359 VOC: kg/day
LIMITS TO: W OF FM 723 NOx: kg/day
TIP DESCRIPTION : CONSTRUCT 4 TOLL LANES

Project History : Amendment # FEB-2023- 2023-02-24 Delay to FY 2024 and increase funding to \$27M due to previous estimate neglecting to include the bridge over FM 1436/FM 359.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,261,201	\$27,000,000	3-TOLL	\$0	\$0	\$27,000,000	\$0	\$27,000,000
Right Of Way:	\$0							
Construction:	\$25,738,799							
Construction Engineering:	\$1,029,552							
Contingencies:	\$2,573,880							
Indirects:	\$1,307,531							
Bond Financing:	\$0							
Total Project Cost	\$31,910,963							
			TDC:	0				

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

March 2023 Administrative Amendments

PROPOSED VERSION

MPOID / CSJ **16217 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		CS	C	GALVESTON	CITY OF GALVESTON	\$5,500,000

STREET: GALVESTON CBD FUNDING CATEGORY: 3
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day

TIP DESCRIPTION : PEDESTRIAN-TRANSIT ACCESS STREETScape IMPROVEMENTS IN DOWNTOWN GALVESTON AND SURROUNDING AREAS ON TRANSIT CORRIDORS SLATED FOR DISASTERRELIEF FUNDED IMPROVEMENTS (CDBG)INCLUDING THE STRAND, MECHANIC, MARKET, POST OFFICE, CHURCH, 53RD AND 43RD.

Project History : Amendment # MAR-2023A- 2023-03-24 Correct the TIP record funding table by adding a '0' to Local funding line and City name only.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$5,500,000	3-LOCAL CONT	\$0	\$0	\$0	\$5,500,000	\$5,500,000
Right Of Way:	\$0							
Construction:	\$5,500,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$5,500,000		Funding by share:	\$0	\$0	\$0	\$5,500,000	\$5,500,000
			TDC:	0				

OLD VERSION

MPOID / CSJ **16217 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		CS	C		CITY OF GALVESTON	\$5,500,000

STREET: GALVESTON CBD FUNDING CATEGORY: 3
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day

TIP DESCRIPTION : PEDESTRIAN-TRANSIT ACCESS STREETScape IMPROVEMENTS IN DOWNTOWN GALVESTON AND SURROUNDING AREAS ON TRANSIT CORRIDORS SLATED FOR DISASTERRELIEF FUNDED IMPROVEMENTS (CDBG)INCLUDING THE STRAND, MECHANIC, MARKET, POST OFFICE, CHURCH, 53RD AND 43RD.

Project History : Amendment # FEB-2023- 2023-02-24 Delay from FY 2023 to FY 2025 at the sponsor's request.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$5,500,000	3-LOCAL CONT	\$0	\$0	\$0	\$5,500,000	\$5,500,000
Right Of Way:	\$0							
Construction:	\$5,500,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$5,500,000		Funding by share:	\$0	\$0	\$0	\$5,500,000	\$5,500,000
			TDC:	0				

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2023 Administrative Amendments

PROPOSED VERSION

MPOID / CSJ **17080 / 0912-00-519** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-00-519	CS	C	LEAGUE CITY	CITY OF LEAGUE CITY	\$63,822,710

STREET: LANDING BLVD/NASA RD I BYPASS FUNDING CATEGORY: 7
 LIMITS FROM: NASA I BYPASS AT IH 45 S VOC: kg/day
 LIMITS TO: FM 518 NOx: kg/day
 TIP DESCRIPTION : CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMMODATIONS

Project History : Amendment # MAR-2023A- 2023-03-24 Correct Total Project Cost (TPC) for update of RTP 2045 table only.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,127,313	\$63,822,710	7-STBG	\$42,807,694	\$0	\$21,015,016	\$0	\$63,822,710
Right Of Way:	\$0							
Construction:	\$63,822,710							
Construction Engineering:	\$2,552,908							
Contingencies:	\$6,382,271							
Indirects:	\$3,242,194							
Bond Financing:	\$0							
Total Project Cost	\$79,127,396							
			TDC:	0				

OLD VERSION

MPOID / CSJ **17080 / 0912-00-519** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-00-519	CS	C	LEAGUE CITY	CITY OF LEAGUE CITY	\$63,822,710

STREET: LANDING BLVD/NASA RD I BYPASS FUNDING CATEGORY: 7
 LIMITS FROM: NASA I BYPASS AT IH 45 S VOC: kg/day
 LIMITS TO: FM 518 NOx: kg/day
 TIP DESCRIPTION : CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMMODATIONS

Project History : Amendment # DEC-2022- 2022-12-16 Increase construction funding by \$14,419,130 (Federal: \$11,535,304; Local: \$2,883,826) at the sponsor's request to cover increased labor and material unit prices caused by inflation.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,127,313	\$63,822,710	7-STBG	\$42,807,694	\$0	\$21,015,016	\$0	\$63,822,710
Right Of Way:	\$0							
Construction:	\$63,822,710							
Construction Engineering:	\$2,552,908							
Contingencies:	\$6,382,271							
Indirects:	\$3,242,194							
Bond Financing:	\$0							
Total Project Cost	\$79,127,396							
			TDC:	0				

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2023 Administrative Amendments

PROPOSED VERSION

MPOID / CSJ **18027 / 0178-02-092** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0178-02-092	SH 35	C:R	ALVIN	TXDOT HOUSTON DISTRICT	\$39,411,873

STREET: SH 35 FUNDING CATEGORY: 2,4,9998
 LIMITS FROM: BS 35 C N (NORTH GORDON ST) VOC: kg/day
 LIMITS TO: STEELE RD NOx: kg/day
 TIP DESCRIPTION : **CONSTRUCT 4 NEW MAINLANES WITH OVERPASSES AT WHEELER DRIVE AND AT FM 528 AND RECONSTRUCT EXISTING FRONTAGE ROADS**

Project History : Amendment # MAR-2023A- 2023-03-24 Minor scope change for clarification: Add 'reconstruct frontage roads' with intersection names. Correct the Total Project Cost total.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,747,318	\$39,411,873	2-METRO-TMA	\$10,937,248	\$2,734,312	\$0	\$0	\$13,671,560
Right Of Way:	\$2,005,000		4-ST-WIDE	\$18,988,251	\$4,747,062	\$0	\$0	\$23,735,313
Construction:	\$35,659,555		SW_ROW	\$2,005,000	\$0	\$0	\$0	\$2,005,000
Construction Engineering:	\$1,496,275		Funding by share:	\$31,930,499	\$7,481,374	\$0	\$0	\$39,411,873
Contingencies:	\$3,740,687							
Indirects:	\$1,900,269							
Bond Financing:	\$0							
Total Project Cost	\$46,549,104							

TDC: 0

OLD VERSION

MPOID / CSJ **18027 / 0178-02-092** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0178-02-092	SH 35	C:R	ALVIN	TXDOT HOUSTON DISTRICT	\$39,411,873

STREET: SH 35 FUNDING CATEGORY: 2,4,9998
 LIMITS FROM: BS 35 C N (NORTH GORDON ST) VOC: kg/day
 LIMITS TO: STEELE RD NOx: kg/day
 TIP DESCRIPTION : CONSTRUCT 4 MAIN LANES AND OVERPASSES

Project History : Amendment # DEC-22- 2022-12-16 Add R Phase and \$2,005,000 of federal SW ROW funding per TxDOT-ROW Division policy.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,747,318	\$39,411,873	2-METRO-TMA	\$10,937,248	\$2,734,312	\$0	\$0	\$13,671,560
Right Of Way:	\$2,005,000		4-ST-WIDE	\$18,988,251	\$4,747,062	\$0	\$0	\$23,735,313
Construction:	\$35,659,555		SW_ROW	\$2,005,000	\$0	\$0	\$0	\$2,005,000
Construction Engineering:	\$1,496,275		Funding by share:	\$31,930,499	\$7,481,374	\$0	\$0	\$39,411,873
Contingencies:	\$3,740,687							
Indirects:	\$1,900,269							
Bond Financing:	\$0							
Total Project Cost	\$46,549,104							

TDC: 0

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2023 Administrative Amendments

PROPOSED VERSION

MPOID / CSJ 18167 / **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		P&R	T	MISSOURI CITY	METRO	\$51,724,000

STREET: MISSOURI CITY/SH 6 PARK AND RIDE FUNDING CATEGORY: 3

LIMITS FROM: At SH 6/Fort Bend Parkway VOC: kg/day

LIMITS TO: NOx: kg/day

TIP DESCRIPTION : REAL ESTATE LEASE AGREEMENT FOR A PRIVATELY CONSTRUCTED PARK AND RIDE STRUCTURE

Project History : Amendment # MAR-2023A- 2023-03-24 Update the Description and increase the local funding to facilitate the development of a 'Letter of No Prejudice' (LONP).

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$51,724,000	3-LOCAL CONT	\$0	\$0	\$0	\$51,724,000	\$51,724,000
Right Of Way:	\$0		Funding by share:	\$0	\$0	\$0	\$51,724,000	\$51,724,000
Construction:	\$51,724,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$51,724,000							

TDC: 0

OLD VERSION

MPOID / CSJ 18167 / **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		P&R	T	MISSOURI CITY	METRO	\$42,373,003

STREET: MISSOURI CITY/SH 6 PARK&RIDE FUNDING CATEGORY: 3

LIMITS FROM: At SH 6/Fort Bend Parkway VOC: kg/day

LIMITS TO: - NOx: kg/day

TIP DESCRIPTION : CONSTRUCT PARK AND RIDE

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$42,373,003	3-LOCAL CONT	\$0	\$0		\$42,373,003	\$42,373,003
Right Of Way:	\$0		Funding by share:	\$0	\$0	\$0	\$42,373,003	\$42,373,003
Construction:	\$42,373,003							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$42,373,003							

TDC: 0

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

March 2023 Administrative Amendments

PROPOSED VERSION

MPOID / CSJ **18618 / 0912-00-633** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple	0912-00-633	VA	C	NONE	H-GAC	\$1,250,000

STREET: **HOUSTON-GALVESTON TMA** FUNDING CATEGORY: 7
 LIMITS FROM: **VA** VOC: kg/day
 LIMITS TO: **VA** NOx: kg/day
 TIP DESCRIPTION : HIGH-CAPACITY TRANSIT BUNDLE#1 - TRANSIT STUDIES FOR THE OUTER WEST PARK CORRIDOR AND REGIONAL BUS SUPPORTING CONCEPT FROM THE HIGH CAPACITY TRANSIT TASK FORCE REPORT

Project History : Amendment # MAR-2023A- 2023-03-24 Change the STREET to 'HOUSTON-GALVESTON TMA', LIMITS FROM to 'VA' and LIMITS TO to 'VA' to correct the result of a query error in the original TIP document.
Remarks: 250K TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Category	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	\$1,250,000	7-STBG	\$1,250,000	\$0	\$0	\$0	\$1,250,000
Right Of Way:	\$0		Funding by share:	\$1,250,000	\$0	\$0	\$0	\$1,250,000
Construction:	\$1,250,000		TDC: 250,000					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,250,000							

OLD VERSION

MPOID / CSJ **18618 / 0912-00-633** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple	0912-00-633	VA	T	NONE	H-GAC	\$1,250,000

STREET: SH 105 FUNDING CATEGORY: 7
 LIMITS FROM: LP 336 w VOC: kg/day
 LIMITS TO: IH 45 N NOx: kg/day
 TIP DESCRIPTION : HIGH-CAPACITY TRANSIT BUNDLE#1 - TRANSIT STUDIES FOR THE OUTER WEST PARK CORRIDOR AND REGIONAL BUS SUPPORTING CONCEPT FROM THE HIGH CAPACITY TRANSIT TASK FORCE REPORT

Project History : Amendment # FEB-2022- 2022-02-25 Split 18618/0912-00-633 and redefine as Bundle I (West Park Corridor and Regional Bus) with \$1.25M of STBG and 250K TDCs in FY 2023.***
Remarks: 250K TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Category	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$61,250	\$1,250,000	7-STBG	\$1,250,000	\$0	\$0	\$0	\$1,250,000
Right Of Way:	\$0		Funding by share:	\$1,250,000	\$0	\$0	\$0	\$1,250,000
Construction:	\$1,250,000		TDC: 0					
Construction Engineering:	\$75,000							
Contingencies:	\$125,000							
Indirects:	\$63,500							
Bond Financing:	\$0							
Total Project Cost	\$1,574,750							

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2023 Administrative Amendments

PROPOSED VERSION

MPOID / CSJ **18803 /** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		TC	T	HOUSTON	METRO	\$52,000,000

STREET: UNIVERSITY CORRIDOR FUNDING CATEGORY: 3
 LIMITS FROM: AT TIDWELL ST VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION : TIDWELL MULTIMODAL TRANSIT CENTER

Project History : Amendment # MAR-2023A- 2023-03-24: Add a '0' to the TIP record Local Contribution Funding Category's Local column.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	\$52,000,000	3-LOCAL CONT	\$0	\$0	\$0	\$52,000,000	\$52,000,000
Right Of Way:	\$0							
Construction:	\$52,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$52,000,000		Funding by share:	\$0	\$0	\$0	\$52,000,000	\$52,000,000
			TDC:	0				

OLD VERSION

MPOID / CSJ **18803 /** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		TC	T	HOUSTON	METRO	\$52,000,000

STREET: UNIVERSITY CORRIDOR FUNDING CATEGORY: 3
 LIMITS FROM: AT TIDWELL ST VOC: kg/day
 LIMITS TO: NULL NOx: kg/day
 TIP DESCRIPTION : TIDWELL MULTIMODAL TRANSIT CENTER

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	\$52,000,000	3-LOCAL CONT	\$0	\$0		\$52,000,000	\$52,000,000
Right Of Way:	\$0							
Construction:	\$52,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$52,000,000		Funding by share:	\$0	\$0	\$0	\$52,000,000	\$52,000,000
			TDC:	0				

HOUSTON-GALVESTON MPO

16-Mar-23

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2023 Administrative Amendments

PROPOSED VERSION

MPOID / CSJ **18818 / 0912-00-634** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple	0912-00-634	VA	C	NONE	H-GAC	\$2,317,500

STREET: HOUSTON-GALVESTON TMA FUNDING CATEGORY: 7
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : PUBLIC OUTREACH PROJECTS ADDRESSING REGIONAL TRAFFIC SAFETY ISSUES IDENTIFIED IN THE REGIONAL SAFETY PLAN AND OTHER TRANSPORTATION PLANNING EFFORTS. ISSUES INCLUDE IMPAIRMENT, SPEEDING, BICYCLE AND PEDESTRIAN SAFETY, TRAFFIC INTERSECTION IMPROVEMENTS.

Project History : Amendment # MAR-2023A- 2023-03-24 Remove Preliminary Engineering cost value from Total Project Cost (TPC) estimate.

Remarks: 463,500 TDCs in lieu of matching funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$2,317,500	7-STBG	\$2,317,500	\$0	\$0	\$0	\$2,317,500
Right Of Way:	\$0							
Construction:	\$2,317,500							
Construction Engineering:	\$139,050							
Contingencies:	\$231,750							
Indirects:	\$117,729							
Bond Financing:	\$0							
Total Project Cost	\$2,806,029							
			Funding by share:	\$2,317,500	\$0	\$0	\$0	\$2,317,500
			TDC:	463,500				

OLD VERSION

MPOID / CSJ **18818 / 0912-00-634** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple	0912-00-634	VA	C	NONE	H-GAC	\$2,317,500

STREET: HOUSTON-GALVESTON TMA FUNDING CATEGORY: 7
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : PUBLIC OUTREACH PROJECTS ADDRESSING REGIONAL TRAFFIC SAFETY ISSUES IDENTIFIED IN THE REGIONAL SAFETY PLAN AND OTHER TRANSPORTATION PLANNING EFFORTS. ISSUES INCLUDE IMPAIRMENT, SPEEDING, BICYCLE AND PEDESTRIAN SAFETY, TRAFFIC INTERSECTION IMPROVEMENTS.

Project History :

Remarks: 463,500 TDCs in lieu of matching funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$113,558	\$2,317,500	7-STBG	\$2,317,500	\$0	\$0	\$0	\$2,317,500
Right Of Way:	\$0							
Construction:	\$2,317,500							
Construction Engineering:	\$139,050							
Contingencies:	\$231,750							
Indirects:	\$117,729							
Bond Financing:	\$0							
Total Project Cost	\$2,919,587							
			Funding by share:	\$2,317,500	\$0	\$0	\$0	\$2,317,500
			TDC:	0				

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

HOUSTON-GALVESTON MPO

16-Mar-23

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2023 Administrative Amendments

PROPOSED VERSION

MPOID / CSJ 18851 / 0912-00-691 **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple	0912-00-691	VA	C	NONE	METRO	\$8,000,000

STREET: HOUSTON-GALVESTON TMA FUNDING CATEGORY: 5
 LIMITS FROM: VA VOC: 14.53 kg/day
 LIMITS TO: VA NOx: 70.40 kg/day
 TIP DESCRIPTION: REGIONAL VANPOOL FY 2025-2026: PROMOTIONAL ACTIVITIES TO INCREASE AWARENESS AND PARTICIPATION IN VANPOOL PROGRAM

Project History: Amendment # MAR-2023A- 2023-03-24 Assign CSJ# 0912-00-691.

Remarks: TDCs: 1,600,000

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$8,000,000	5-CMAQ	\$8,000,000	\$0	\$0	\$0	\$8,000,000
Right Of Way:	\$0		Funding by share:	\$8,000,000	\$0	\$0	\$0	\$8,000,000
Construction:	\$8,000,000		TDC: 1,600,000					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$8,000,000							

OLD VERSION

MPOID / CSJ 18851 / **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple	0912-00-691		C	NONE	METRO	\$8,000,000

STREET: HOUSTON-GALVESTON TMA FUNDING CATEGORY: 5
 LIMITS FROM: VA VOC: 14.53 kg/day
 LIMITS TO: VA NOx: 70.40 kg/day
 TIP DESCRIPTION: REGIONAL VANPOOL FY 2025-2026 : PROMOTIONAL ACTIVITIES TO INCREASE AWARENESS AND PARTICIPATION IN VANPOOL PROGRAM

Project History:

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$8,000,000	5-CMAQ	\$8,000,000	\$0	\$0	\$0	\$8,000,000
Right Of Way:	\$0		Funding by share:	\$8,000,000	\$0	\$0	\$0	\$8,000,000
Construction:	\$8,000,000		TDC: 0					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$8,000,000							

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2023 Administrative Amendments

PROPOSED VERSION

MPOID / CSJ 18853 / 0912-00-686 **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple	0912-00-686	VA	C	NONE	H-GAC	\$8,000,000

STREET: HOUSTON-GALVESTON TMA FUNDING CATEGORY: 5
 LIMITS FROM: VA VOC: 10.79 kg/day
 LIMITS TO: VA NOx: 395.39 kg/day
 TIP DESCRIPTION : CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT, ALTERNATE FUELS, EDUCATION): FY 2023-2024

Project History : Amendment # MAR-2023A- 2023-03-24 Assign CSJ# 0912-00-686.

Remarks: TDCs: 1,600,000

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$8,000,000	5-CMAQ	\$8,000,000	\$0	\$0	\$0	\$8,000,000
Right Of Way:	\$0							
Construction:	\$8,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$8,000,000		Funding by share:	\$8,000,000	\$0	\$0	\$0	\$8,000,000
			TDC: 1,600,000					

OLD VERSION

MPOID / CSJ 18853 / **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple	0912-00-686		C	NONE	H-GAC	\$8,000,000

STREET: HOUSTON-GALVESTON TMA FUNDING CATEGORY: 5
 LIMITS FROM: VA VOC: 10.79 kg/day
 LIMITS TO: VA NOx: 395.39 kg/day
 TIP DESCRIPTION : CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT, ALTERNATE FUELS, EDUCATION): FY 2023-2024

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$8,000,000	5-CMAQ	\$8,000,000	\$0	\$0	\$0	\$8,000,000
Right Of Way:	\$0							
Construction:	\$8,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$8,000,000		Funding by share:	\$8,000,000	\$0	\$0	\$0	\$8,000,000
			TDC: 0					

Mission Statement

"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."

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February 2, 2023

Mr. Craig Raborn
MPO Director
Houston-Galveston Area Council
P.O. Box 22777
Houston, TX 77227-2777

ATTN: Adam Beckcom

Re: TIP Administrative Amendment for MPOID 18167

Dear Mr. Raborn:

METRO's Missouri City Park and Ride at SH 6/Fort Bend Parkway is included in FY 24 of the 2023-2026 Transportation Improvement Program (TIP). The project is a lease agreement to construct a new park and ride facility at that location. It is shown as a locally funded transit capital project in FY 2024.

Rather than constructing the facility, METRO is negotiating a long-term lease agreement with NewQuest Properties. Under the terms of the agreement, NewQuest would construct a park and ride garage that METRO would lease and use to operate the park and ride. METRO has submitted a request for a Letter of No Prejudice (LONP) to the Federal Transit Administration (FTA) for the lease payments. No federal transportation funds are attached to the project at this time. Prior to approval of the LONP, FTA is requesting that the TIP entry for the project be updated as shown below:

MPOID /Facility Name:	18167/Missouri City/SH 6 Park and Ride
Limits:	@ SH 6/Fort Bend Parkway
Description:	Construct Park and Ride Real estate lease agreement for a privately constructed park and ride structure
Cost:	\$42,373,003 \$51,724,000
Funding Category:	3/Local Transit
FY:	2023 2024

It is our understanding that this request can be accommodated as an Administrative Amendment to the TIP. Your assistance in expediting this request at the earliest opportunity would be greatly appreciated. METRO

is trying to secure the LONP prior to a March 10th deadline related to the lease agreement.

Thank you for your assistance with this request. If you have any questions, please contact me at Edmund.Petry@ridemetro.org.

Sincerely,



Edmund J. Petry, AICP
Director - System & Capital Planning, Engineering & Construction

cc: Thomas Jasien, Deputy CEO
Shri Reddy, P.E., EVP Planning, Engineering & Construction
Clint Harbert, AICP, Vice President, System &
Capital Planning
Alan Clark, Chief Strategy Officer
Catherine McCreight, TxDOT
Adam Beckom, H-GAC