4B. AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2023-2026 TIP and 2045 RTP is included below for the Committee's review.

- Add \$11.2M of Local funding to the Lake Houston Redevelopment Authority's Northpark Drive 6-lane widening project (MPOID 87) to cover increased estimates based on inflation, a railroad agreement and right-of-way acquisitions. (+\$11.2M; Total Cost: \$76.2M)
- Add \$500K of Local funding to Harris County's Bourgeois Road 4-lane widening project (MPOID 8067) to cover increased estimates of construction costs. (+\$500K; Total Cost: \$10.5M)
- Add \$1.0M of Local funding to the City of Sugar Land's University Boulevard 6-lane widening project (MPOID 11196) to cover increased estimates of construction costs. (+\$1.0K; Total Cost: \$3.5M)
- Reduce the Local funding of the Metropolitan Transit Authority of Harris County's University Line Bus Rapid Transit capital project (MPOID 18176) based on the '15% Design' estimates of construction costs. Also, delay its construction letting from FY 2023 to FY 2025. (-\$565M; Total Cost: \$1.6B)
- Delay Harris County's locally funded Underwood Road construction project (MPOID 147) from FY 2026 to FY 2032 in the Ten-Year Plan due to a reassessment of project priorities. (Total Cost: \$4.8M)
- Delay the City of Missouri City's locally funded Trammel-Fresno Road reconstruction and widening project (MPOID 656) from FY 2023 to FY 2024 due to ROW acquisition and bond funding issues.

(Total Cost: \$1.2M)

- Delay Harris County's locally funded Katy-Hockley Cutoff 4-lane widening project (MPOID 7474) from FY 2026 to FY 2032 in the Ten-Year Plan due to a reassessment of project priorities. (Total Cost: \$60.0M)
- Delay Fort Bend County's locally funded Westpark Tollway Park and Ride vehicle acquisition project (MPOID 11533) from FY 2023 to FY 2024 to coordinate with completion of the Park and Ride facility construction. (Total Cost: \$550K)
- Delay the City of Pearland's locally funded O'Day Road 4-lane widening project (MPOID 11655) from FY 2026 to FY 2028 in the Ten-Year Plan due to a reassessment of project priorities. (Total Cost: \$20.7M)
- Delay the City of Missouri City's locally funded Watt's Plantation Road extension project (MPOID 13739) from FY 2023 to FY 2025 in order to finalize the funding with Fort Bend County. (Total Cost: \$1.2M)
- Delay the City of League City's Surface Transportation Block Grant funded (STBG) Landing Boulevard/NASA Road 1 Bypass construction project (MPOID 17080) from FY 2023 to FY 2024 due to environmental, right-of-way acquisition and utilities adjustments. (Total Cost: \$63.8M)
- Delay the Midtown Management District's STBG funded Brazos Street transit infrastructure project (MPOID 17092) from FY 2023 to FY 2024 due to allow for compliance with the City of Houston's Concept Review process. (Total Cost: \$5.1M)
- Delay TxDOT Houston District's unfunded US 90 reconstruction project (MPOID 18403) from FY 2025 to FY 2027 to allow time for funding selection and correct its scope to show that four lanes already exist. (Total Project Cost: \$5.5M)
- Cancel Harris County's locally funded Park Row Boulevard 4-lane widening project (MPOID 7762) due to updated priorities. (Total Cost: -\$1.3M)
- Cancel Harris County's locally funded Carpenter Bayou Trail construction project (MPOID 7770) due to updated priorities. (Total Cost: -\$1.3M)
- Cancel Harris County's locally funded Cypress N Houston Road construction project (MPOID 8011) due to updated priorities. (Total Cost: -\$2.0M)
- Cancel Harris County's locally funded North Diamondhead Boulevard 4-lane widening project (MPOID 8047) due to updated priorities. (Total Cost: -\$1.1M)
- Cancel Harris County's locally funded Fry Road/Cypress Hill Road Intelligent Transportation System installation project (MPOID 18062) due to updated priorities. (Total Cost: -\$1.2M)
- Cancel Harris County's locally funded Hamblen Road 4-lane widening project (MPOID 18317) due to updated priorities. (Total Cost: -\$24.8M)

Proposed M	ay 2023 TPC A	mendments - Tl	P Budget Effe	cts
Total Federal Funding Programmed	As of May 2022	As of April 2023	Proposed Amendments (May Action)	Programming as of May 2023 (Pending TPC Approval)
Category 2 - Metro and Urban Area Corridors	\$1,453,610,240	\$1,043,453,232	\$0	\$1,043,453,232
Category 5 - Congestion Mitigation Air Quality (CMAQ)	\$604,869,695	\$636,001,768	\$0	\$636,001,768
Category 7 - Surface Transportation Block Grant (STBG)	\$795,981,665	\$867,727,577	\$0	\$867,727,577
Category 9 - Transportation Alternatives - Set Aside (TASA) Program	\$52,939,485	\$50,035,485	\$0	\$50,035,485
¹ Includes Grouped and TIP state	us Project Fund Amo	ounts.		

ACTION

Transportation Advisory Committee recommendation for Transportation Policy Council approval of Resolution 2023-22.





AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on April 5, 2019; and

WHEREAS, the 2023-2026 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on May 20, 2022; and

WHEREAS, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN AND THE 2023–2026 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF MAY 2023 TPC AMENDMENTS.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

PASSED AND APPROVED this 10th day of May 2023, at a regularly called meeting of the Transportation Policy Council.

APPROVED:	ATTEST:
Hon. David Robinson, Chairman	Hon. Nancy Arnold, Secretary
Transportation Policy Council	Transportation Policy Council

H-GAC 2023-2026 TIP and 2045 RTP

May 2023 TIP Amendments

							Proposed Modif	icatio	ns		
						Fu	ınding (M)				
6	MADOID /CCI	6	nutra.	Proj	CTID2	- 1/c			C		Caland In
Count	MPOID/CSJ		Project NORTHPARK DR (IH 69, RUSSELL PALM)	Туре	STIP?	Fed/State ☑	Local		Scope		Schedule
1	87 0912-37-232	REDEVELOPME	WIDEN FROM 4 TO 6 LANES BOULEVARD SECTION	R	No		+ \$11.2			ľ	
	147		UNDERWOOD RD (FAIRMONT PKW, RED BLUFF)	R	No					V	FY 2026 to FY
	NA	(HAR)	DESIGN, ACQUIRE ROW AND CONSTRUCT 6-LANE		110						2032.
2		(******)	ROADWAY, INCLUDING DRAINAGE AND SIGNALS AT								
			UNDERWOOD								
	656	CITY OF MISSOURI	TRAMMEL FRESNO RD (SIENNA PKWY, SH 6)	R	No					V	FY 2023 to FY
3	NA	CITY (FOR)	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANE								2024.
4	7474	HARRIS COUNTY	KATY HOCKLEY CUTOFF (US 290, MORTON RD)	R	No					V	FY 2026 to FY
4	NA	(HAR)	WIDEN TO 4-LANE DIVIDED BLVD								2032.
5	7762	HARRIS COUNTY	PARK ROW BLVD (SUMMITRY CIR, WESTGREEN BL)	R	Yes	V	Cancel	V	Cancel	V	Cancel
	NA	(HAR)	WIDEN TO 4-LANE UNDIVIDED ASPHALT								
	7770	HARRIS COUNTY	CARPENTER BAYOU TRAIL (FIELDCREST D, WALLISVILLE	P/B	Yes	☑	Cancel	V	Cancel	V	Cancel
6	NA	(HAR))								
			CONSTRUCT HIKE & BIKE TRAIL					_		_	
7	8011	HARRIS COUNTY	CYPRESS N HOUSTON RD (PERRY RD, FM 1960)	R	Yes	✓	Cancel	V	Cancel	V	Cancel
	NA	,	CONSTRUCT 4-LANE ROAD ON NEW LOCATION								
8	8047		N DIAMONDHEAD BLVD (GOLF CLUB DR, PORT OF CALL)	R	Yes	✓	Cancel	V	Cancel	V	Cancel
	NA	(HAR)	WIDEN TO 4-LANE BLVD W/CURBS AND STORM SEWERS								
	8067		BOURGEOIS RD (CUTTEN RD, RICHEY RD/BO)	R	No	I	+ \$0.5				
	NA	(HAR)	WIDEN TO 4-LANE CONCRETE BLVD W/ CURBS, STORM								
9			SEWERS & TURN LANES ON NEW LOCATION (NORTH OF								
			EXISTING WEST RICHEY ROAD AND PARALLEL TO BOURGEOIS)								
	11196	CITY OF SUGAR	UNIVERSITY BLVD (New Territor, 1,000 ft. S)	R			+ \$1.0				
10			WIDEN FROM 4 TO 6 LANES, INTERSECTION				τ				
			IMPROVEMENTS AND SIGNAL MODIFICATIONS								
	11533	FORT BEND COUNTY	WESTPARK TOLLWAY P&R (MASON RD, GRAND MISSIO)	Т	No					V	FY 2023 to FY
11	NA		ACQUIRE 6 LARGE TRANSIT VEHICLES (PHASE 1) FOR								2024.
11			EXPRESS SERVICES FROM WESTPARK P&R								
12	11655		O'DAY RD (MCHARD RD, BROADWAY)	R	No					V	FY 2026 to FY
	NA	(BRA)	WIDEN FROM 2 TO 4 LANES DIVIDED							1	2028.
13	13739		WATTS PLANTATION (KNIGHT RD, SH 6)	R	No					V	FY 2023 to FY
	NA	CITY (FOR)	EXTEND 2-LANE ROADWAY			_					2025.

H-GAC 2023-2026 TIP and 2045 RTP

May 2023 TIP Amendments

							Proposed Modif	ications	S		
				Dua:		F	unding (M)				
Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?	Fed/State	Local		Scope		Schedule
	17080	CITY OF LEAGUE	LANDING BLVD/NASA RD 1 BYPASS (NASA 1 BYPAS, FM	R	No					V	FY 2023 to FY
	0912-00-519	CITY (HAR)	518)								2024.
14			CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW								
			ALIGNMENT WITH PEDESTRIAN/BICYCLE								
			ACCOMMODATIONS								
	17092	MIDTOWN	BRAZOS ST (ELGIN ST, PIERCE ST)	P/B	No					✓	FY 2023 to FY
15	0912-72-392	MANAGEMENT	RECONSTRUCT BACK OF CURB INFRASTRUCTURE								2024.
		DISTR (HAR)	(SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN LIGHTING								
	10000		AND LANDSCAPING)								
	18062	HARRIS COUNTY	FRY RD/CYPRESS ROSE HILL RD (CLAY RD, LOUETTA RD/H)	R	Yes		Cancel	☑ C	Cancel	√	Cancel
	NA	(HAR)	INSTALLATION OF ITS INFRASTRUCTURE ALONG THE FRY								
16			ROAD TO LOUISTIA BOAD (MUSERALISTED BOAD IN MARRIS								
			ROAD TO LOUETTA ROAD/HUFFMEISTER ROAD IN HARRIS COUNTY.								
			COUNTY.								
	18176	METRO (HAR)	UNIVERSITY LINE CORRIDOR (Westchase Pa, Tidwell	Т	No	V	(\$565.0)			V	FY 2023 to FY
17	NA		Tran)								2025.
			NEW BRT BUSWAY								
	18317	HARRIS COUNTY	HAMBLEN RD (LP 494, Laurel Sprin)	R	Yes	V	Cancel	☑ C	Cancel	✓	Cancel
18	NA	(HAR)	WIDEN AND REALIGNMENT OF HAMBLEN ROAD TO FOUR-								
			LANE DIVIDED ROADWAY WITH RAILROAD GRADE								
			SEPARATION AND A SHARED USE TRAIL.					 			
	18403		US 90 (Waller C/L, FM 1463)	R	No			V		✓	FY 2025 to FY
19	0271-10-011	DISTRICT (FOR)	RECONSTRUCT 4 LANES AND OPERATIONAL								2027.
			IMPROVEMENTS								

MAY 2023 - TPC AMENDMENTS

MPOID / CSJ	87 /	0912-37-232	ı	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0912-37-232	CS	C:E	HOUSTON	LAKE HOUSTON REDEVELOPMENT AUTHORITY	\$76,236,976
STREET:	NORTHPARK	(DR				FUNDING CATEGORY: 3	
LIMITS FROM:	IH 69					VOC:	kg/day
LIMITS TO:	RUSSELL PAL	MER RD				NOx:	kg/day
TIP DESCRIPTION :		M 4 TO 6 LANES INTERSECTION				GE, GRADE SEPARATION AT UPRR/SL	494, AND

ROW acquisitions.***

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Autho	orized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	\$3,561,117	Phases:	1		- ,		Local	Funding
Right Of Way:	\$0	\$76,236,976	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$72,675,859	\$70,230,770	3-LOCAL CONT	\$0	\$0	\$0	\$76,236,976	\$76,236,976
Construction Engineering:	\$2,907,034							
Contingencies:	\$7,267,586		Funding by share:	\$0	\$0	\$0	\$76,236,976	\$76,236,976
Indirects:	\$3,691,934		1					
Bond Financing:	\$0		1					
Total Project Cost	\$90,103,530							
			TDC: 0					

OLD VERSION	1							
MPOID / CSJ	87 /	0912-37-232]	STIP	Revision Date:		FY 2023	
DISTRICT	COUNTY CSJ		CSJ HWY		CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery	0912-37-232	CS	C:E	HOUSTON	LAKE HOUSTON REDEVELOPMENT AUTHORITY	\$65,000,000	
STREET:	NORTHPARK	CDR				FUNDING CATEGORY: 3		
LIMITS FROM:	IH 69					VOC:	kg/day	
LIMITS TO:	RUSSELL PAL	MER RD				NOx:	kg/day	
TIP DESCRIPTION :		M 4 TO 6 LANES INTERSECTION				GE, GRADE SEPARATION AT UPRR/SL	494, AND	

Project History: Amendment # JAN-2023- 2023-01-27 Add 'SIGNALIZED INTERSECTION AT RUSSELL PALMER DRIVE' to description.****

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$3,036,225	Phases:	1			67		Funding
Right Of Way:	\$0	\$65,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$61,963,775	, , ,	3-LOCAL CONT	\$0	\$0		\$65,000,000	\$65,000,000
Construction Engineering:	\$2,478,551			Ψ*	Ψ*		400,000,000	400,000,000
Contingencies:	\$6,196,378		Funding by share:	\$0	\$0	\$0	\$65,000,000	\$65,000,000
Indirects:	\$3,147,760			•	•	,	*************	, , , ,
Bond Financing:	\$0		i 1					
Total Project Cost	\$76,822,688		1					
			TDC: 0					

MAY 2023 - TPC AMENDMENTS

MPOID / CSJ	147 /			STIP	Revision Da	te:			FY 2032
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPON	SOR	YOE COS
Houston	Harris		CR	C:E:R	PASADENA		HARRIS COUN	ITY	\$4,830,00
STREET:	UNDERWOOD	D RD				FUND	ING CATEGO	RY: 3	
LIMITS FROM:	FAIRMONT PK	WY				VOC:		ŀ	g/day
LIMITS TO:	RED BLUFF					NOx:		ı	g/day
TIP DESCRIPTION :		JIRF ROW A	ND CONSTRUCT	6-I ANF RC	DADWAY INCIL	IDING DRAIN	AGE AND SIGI	NALS AT UNDER	WOOD
Remarks: Total Project Cos	t Information:	Cost of	,						
Total Project Cos	t Information: \$156,756	Cost of Approved Phases:			Authorized	I Funding by	Category/Sha		Funding
Total Project Cos		Approved Phases:	Funding Category	Fec	Authorized	I Funding by	Local	re: Local Contribution	Funding By Category
Total Project Cos Preliminary Engineering: Right Of Way:	\$156,756	Approved	Funding Category 3-LOCAL CONT	Fed		0 ,	5 ,	Local	By Category
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$156,756 \$799,775 \$3,199,099 : \$191,946	Approved Phases:	3-LOCAL CONT		deral \$0	State \$0	Local \$0	Local Contribution \$4,830,000	By Category \$4,830,000
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$156,756 \$799,775 \$3,199,099 : \$191,946 \$319,910	Approved Phases:	, ,		deral	State	Local	Local Contribution	By Category \$4,830,000
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$156,756 \$799,775 \$3,199,099 : \$191,946 \$319,910 \$162,514	Approved Phases:	3-LOCAL CONT		deral \$0	State \$0	Local \$0	Local Contribution \$4,830,000	By Category \$4,830,000
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	\$156,756 \$799,775 \$3,199,099 : \$191,946 \$319,910 \$162,514 \$0	Approved Phases:	3-LOCAL CONT		deral \$0	State \$0	Local \$0	Local Contribution \$4,830,000	By Category \$4,830,000
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	\$156,756 \$799,775 \$3,199,099 : \$191,946 \$319,910 \$162,514	Approved Phases:	3-LOCAL CONT Funding by share		deral \$0	State \$0	Local \$0	Local Contribution \$4,830,000	By Category \$4,830,000
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	\$156,756 \$799,775 \$3,199,099 : \$191,946 \$319,910 \$162,514 \$0	Approved Phases:	3-LOCAL CONT		deral \$0	State \$0	Local \$0	Local Contribution \$4,830,000	By Category \$4,830,00
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$156,756 \$799,775 \$3,199,099 : \$191,946 \$319,910 \$162,514 \$0	Approved Phases:	3-LOCAL CONT Funding by share		deral \$0	State \$0	Local \$0	Local Contribution \$4,830,000	

OLD VERSION							
MPOID / CSJ	147 /			STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CR	C:E:R	PASADENA	HARRIS COUNTY	\$4,830,000
STREET:	UNDERWOOD) RD				FUNDING CATEGORY:	3
LIMITS FROM:	FAIRMONT PK	WY				VOC:	kg/day
LIMITS TO:	RED BLUFF					NOx:	kg/day
TIP DESCRIPTION :	DESIGN, ACQU	JIRE ROW A	ND CONSTRU	JCT 6-LANE RC	DADWAY, INCLUDIN	ng drainage and signals	S AT UNDERWOOD

Project History: Amendment # MAR-2023A- 2023-03-24 Program with Construction, Engineering and Right-of-Way phases (C,E,R).****

Total Project Cost I	nformation:	Cost of Approved	!	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$156,756	Phases:		Addition	1200 1 01101116 07	Gutego: //Gilai		Funding
Right Of Way:	\$799,775	\$4,830,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$3,199,099	, ,,,	3-LOCAL CONT	\$0	\$0		\$4,830,000	\$4,830,000
Construction Engineering:	\$191,946			Ψ*	Ψ*		ψ 1,030,000	ψ 1,030,000
Contingencies:	\$319,910		Funding by share:	\$0	\$0	\$0	\$4,830,000	\$4,830,000
Indirects:	\$162,514			• •	•	•	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,
Bond Financing:	\$0		1					
Total Project Cost	\$4,830,000		1					
			TDC: 0					

MAY 2023 - TPC AMENDMENTS

MPOID / CSJ	656 /			STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	COUNTY CSJ HWY PHASE CITY		CITY	PROJECT SPONSOR	YOE COST	
Houston	Fort Bend		CS	С	MISSOURI CITY	CITY OF MISSOURI CITY	\$3,000,000
STREET:	TRAMMEL FRES	SNO RD				FUNDING CATEGORY: 3	
LIMITS FROM:	SIENNA PKWY					VOC:	kg/day
LIMITS TO:	SH 6					NOx:	kg/day
TIP DESCRIPTION:	RECONSTRUC	T AND WID	EN FROM 2 TO	O 4-LANE UND	DIVIDED		

Project History: Amendment # MAY-2023- 2023-05-19 Delay from FY 2023 to FY 2024 due to ROW acquisition and bond funding issues.

Remarks:

Total Project Cost I	nformation:	Cost of Approved	· · · · · · · · · · · · · · · · · · ·	Δutho	orized Funding by	Category/Sha		
Preliminary Engineering:	\$147,000	Phases:			0 ,	.	Local Contribution	Funding By Category
Right Of Way:	\$0	\$3,000,000	Funding Category	Federal	State	Local	Contribution	Dy Gategory
Construction:	\$3,000,000	40,000,000	3-LOCAL CONT	\$0	\$0	\$0	\$3,000,000	\$3,000,000
Construction Engineering:	\$180,000							
Contingencies:	\$300,000		Funding by share:	\$0	\$0	\$0	\$3,000,000	\$3,000,000
Indirects:	\$152,400		1					
Bond Financing:	\$0		1					
Total Project Cost	\$3,779,400							
			TDC: 0					

MPOID / CSJ	656 /			STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		CS	С	MISSOURI CITY	CITY OF MISSOURI CITY	\$3,000,000
STREET:	TRAMMEL FRES	INO RD				FUNDING CATEGORY: 3	
LIMITS FROM:	SIENNA PKWY					VOC:	kg/day
LIMITS TO:	SH 6					NOx:	kg/day

Project History:

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$147,000	Phases:				6 - /		Funding
Right Of Way:	\$0	\$3,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$3,000,000	, - , ,	3-LOCAL CONT	\$0	\$0		\$3.000.000	\$3,000,000
Construction Engineering:	\$180,000						40,000,000	40,000,000
Contingencies:	\$300,000		Funding by share:	\$0	\$0	\$0	\$3,000,000	\$3,000,000
Indirects:	\$152,400			**	•	•	, -,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Bond Financing:	\$0		1 1					
Total Project Cost	\$3,779,400		1					
			TDC: 0					

MAY 2023 - TPC AMENDMENTS

PROPOSED VE	RSION								
MPOID / CSJ	7474 /			STIP	Revision	Date:			FY 2032
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	ſ	PROJECT SPONSO)R	YOE COST
Houston	Harris		CR	С	NON	IE	HARRIS COUNT	Υ	\$60,000,000
STREET:	KATY HOCKL	EY CUTOFF				FU	NDING CATEGOR	r: 3	
LIMITS FROM:	US 290					VC	C:	k	g/day
LIMITS TO:	MORTON RD					NC	Dx:	k	g/day
TIP DESCRIPTION :	WIDEN TO 4-	LANE DIVIDE	O BLVD						
Remarks: Total Project Co	st Information:	Cost of	T		A4F -				
Preliminary Engineering:	\$2,940,000	Approved Phases:	1		Author	rizea Funaing i	by Category/Share	Local	Funding
Right Of Way:	\$0	\$60,000,000	Funding Category	Fede	eral	State	Local	Contribution	By Category
Construction:	\$60,000,000	\$00,000,000	3-LOCAL CONT		\$0	\$0	\$0	\$60,000,000	
Construction Engineerin	g: \$2,400,000						*^		\$60,000,000
Contingencies:	\$6,000,000			_	**	••		# / A AAA AAA	\$60,000,000
Indirects:			Funding by share	:	\$0	\$0	\$0	\$60,000,000	\$60,000,000
man eccs.	\$3,048,000		Funding by share	:	\$0	\$0	\$ 0	\$60,000,000	

OLD VERSION							
MPOID / CSJ	7474 /			STIP I	Revision Date	:	FY 2026
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CR	С	NONE	HARRIS COUNTY	\$60,000,000
STREET:	KATY HOCKLE	Y CUTOFF				FUNDING CATEGORY: 3	
LIMITS FROM:	US 290					VOC:	kg/day
LIMITS TO:	MORTON RD					NOx:	kg/day
TIP DESCRIPTION :	WIDEN TO 4-L	ANE DIVIDE	D BLVD				

Project History: Amendment # FEB-2023- 2023-02-24 Delay from FY 2023 to FY 2026 at the sponsor's request.****

TDC: 0

Remarks:

Total Project Cost

\$74,388,000

Total Project Cost I	Information:	Cost of Approved	1	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$2,940,000	Phases:	1			7		Funding
Right Of Way:	\$0	\$60,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$60,000,000	, , ,	3-LOCAL CONT	\$0	\$0		\$60,000,000	\$60,000,000
Construction Engineering:	\$2,400,000				4 -		400,000,000	400,000,000
Contingencies:	\$6,000,000		Funding by share:	\$0	\$0	\$0	\$60,000,000	\$60,000,000
Indirects:	\$3,048,000			• •	•	•	, , ,	, , ,
Bond Financing:	\$0		1					
Total Project Cost	\$74,388,000		1					
			TDC: 0					

MAY 2023 - TPC AMENDMENTS

PROPOSED VERSION

Cancelled

MPOID / CSJ	7762 /			FY 2026				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris		CR	С	NONE	HARRIS COUNTY	\$1,326,000	
STREET:	PARK ROW BL	VD				FUNDING CATEGORY: 3		
LIMITS FROM:	SUMMITRY CIR	CLE				VOC:	kg/day	
LIMITS TO:	WESTGREEN B	LVD				NOx:	kg/day	
TIP DESCRIPTION:	WIDEN TO 4-L	DEN TO 4-LANE UNDIVIDED ASPHALT						

Project History: Amendment # FEB-2023- 2023-02-24 Delay from FY 2023 to FY 2026 at the sponsor's request.***

Total Project Cost I		Cost of Approved		Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$64,974	Phases:	1		0,	0 ,		Funding
Right Of Way:	\$0	\$1,326,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$1,326,000	. , ,	3-LOCAL CONT	\$0	\$0	\$0	\$1,326,000	\$1,326,000
Construction Engineering:	\$79,560					ΨΟ	4 - , - = - ,	41,020,000
Contingencies:	\$132,600		Funding by share:	\$0	\$0	\$0	\$1,326,000	\$1,326,000
Indirects:	\$67,361			·	•	·	• • •	• , ,
Bond Financing:	\$0		1					
Total Project Cost	\$1,670,495							
			TDC: 0					

MAY 2023 - TPC AMENDMENTS

PROPOSED VERSION

Cancelled

MPOID / CSJ	7770 /			STIP F	Revision Date	:	FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		TRAIL	С	NONE	HARRIS COUNTY	\$1,264,800
STREET:	CARPENTER B	AYOU TRAIL	<u>-</u>			FUNDING CATEGORY:	3
LIMITS FROM:	FIELDCREST D	R				VOC:	0.19 kg/day
LIMITS TO:	WALLISVILLE R	lD.				NOx:	0.27 kg/day
TIP DESCRIPTION :	CONSTRUCT	HIKE & BIKE	TRAIL				
Project History :							
Remarks:							

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shai	·e:	
Preliminary Engineering:	\$61,975	Phases:						Funding
Right Of Way:	\$0	\$1,264,800	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$1,264,800	. , ,	3-LOCAL CONT	\$0	\$0	\$0	\$1,264,800	\$1,264,800
Construction Engineering:	\$75,888			**	**		. , . ,	4 - , = , =
Contingencies:	\$126,480		Funding by share:	\$0	\$0	\$0	\$1,264,800	\$1,264,800
Indirects:	\$64,252			·		·	• • •	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$1,593,395		1					
			TDC: 0					

Total Project Cost

\$2,519,600

TDC: 0

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

MAY 2023 - TPC AMENDMENTS

PROPOSED VERSION

Cancelled

MPOID / CSJ	8011/			STIP Re	evision Date	e:			FY 2024
DISTRICT	COUNTY	csj	HWY I	PHASE	CITY	F	PROJECT SPONSO	R	YOE COS
Houston	Harris		CR	С	NONE		HARRIS COUNTY	•	\$2,000,00
STREET:	CYPRESS N HO	DUSTON RD				FUNI	DING CATEGORY:	: 3	
LIMITS FROM:	PERRY RD					VOC:		kį	g/day
LIMITS TO:	FM 1960					NOx:		k	g/day
TIP DESCRIPTION :		4-I ANE ROAF	ON NEW LOCA	TION				·	
, ,	mendment # FEI	B-2023- 2023-0	2-24 Delay from FY	2023 to FY 20)24 at the spons	or's request	,40k*		
Remarks:			2-24 Delay from FY	2023 to FY 20	O24 at the spons	or's request	***		
,		B-2023- 2023-0 Cost of Approved	2-24 Delay from FY	2023 to FY 20		· 			
Remarks: Total Project Cost		Cost of	2-24 Delay from FY	2023 to FY 20		· 	**** Category/Share:		Funding
Remarks: Total Project Cost Preliminary Engineering:	Information:	Cost of Approved Phases:	2-24 Delay from FY	2023 to FY 20	Authorized F	· 		Local Contribution	
Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	: Information: \$98,000	Cost of Approved	, 	Federa	Authorized F		Category/Share:	Local Contribution \$2,000,000	By Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$98,000 \$0 \$2,000,000	Cost of Approved Phases:	Funding Category	Federa	Authorized F	Funding by State	Category/Share:	Contribution	
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$98,000 \$0 \$2,000,000 \$120,000 \$200,000	Cost of Approved Phases:	Funding Category	Federa	Authorized F	Funding by State	Category/Share:	Contribution	By Category
Project History: A Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	\$98,000 \$0 \$2,000,000 \$120,000	Cost of Approved Phases:	Funding Category 3-LOCAL CONT	Federa	Authorized F	Funding by State \$0	Category/Share: Local \$0	\$2,000,000	\$2,000,000

MAY 2023 - TPC AMENDMENTS

PROPOSED VERSION

Cancelled

OLD VERSION							
MPOID / CSJ	8047 /			STIP I	Revision Date	:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CR	С	NONE	HARRIS COUNTY	\$1,067,000
STREET:	N DIAMONDH	EAD BLVD				FUNDING CATEGORY: 3	
LIMITS FROM:	GOLF CLUB DF	र				VOC:	kg/day
LIMITS TO:	PORT OF CALL	_				NOx:	kg/day
TIP DESCRIPTION :	WIDEN TO 4-L	ANE BLVD V	V/CURBS ANI	O STORM SEWER	S		
Project History :	Amendment # FEB	-2023- 2023-0	02-24 Delay fro	om FY 2023 to FY	2026 at the sponso	or's request.***	
Remarks:							

TDC: 0

Total Project Cost In	nformation:	Cost of Approved
Preliminary Engineering:	\$52,283	Phases:
Right Of Way:	\$0	\$1,067,000
Construction:	\$1,067,000	, ,,.
Construction Engineering:	\$64,020	
Contingencies:	\$106,700	
Indirects:	\$54,204	
Bond Financing:	\$0	
Total Project Cost	\$1,344,207	

1 	Author	ized Funding by	Category/Shar	e:	
Funding Category 3-LOCAL CONT	Federal \$0	State \$0	Local \$0	Local Contribution \$1,067,000	Funding By Category \$1,067,000
Funding by share:	\$0	\$0	\$0	\$1,067,000	\$1,067,000

MAY 2023 - TPC AMENDMENTS

MPOID / CSJ	8067 /			STIP I	Revision Date	:	FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CR	С	NONE	HARRIS COUNTY	\$10,500,000
STREET:	BOURGEOIS RD					FUNDING CATEGORY: 3	
LIMITS FROM:	CUTTEN RD					VOC:	kg/day
LIMITS TO:	RICHEY RD/BOU	RGEOIS RI)			NOx:	kg/day
TIP DESCRIPTION :	WIDEN TO 4-LA WEST RICHEY RO				I SEWERS & TURN	I LANES ON NEW LOCATION (NO	RTH OF EXISTING

Project History: Amendment # MAY-2023- 2023-05-19 Increase Local funding to \$10.5M.***

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Autho	orized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	\$514,500	Phases:	1				Local	Funding
Right Of Way:	\$0	\$10,500,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$10,500,000	\$10,500,000	3-LOCAL CONT	\$0	\$0	\$0	\$10,500,000	\$10,500,000
Construction Engineering:	\$525,000							
Contingencies:	\$1,050,000		Funding by share:	\$0	\$0	\$0	\$10,500,000	\$10,500,000
Indirects:	\$533,400		1					
Bond Financing:	\$0							
Total Project Cost	\$13,122,900							
			TDC: 0					

OLD VERSION MPOID / CSJ	8067 /			STIP I	Revision Date	<u> </u>	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CR	С	NONE	HARRIS COUNTY	\$10,000,000
STREET:	BOURGEOIS RE)				FUNDING CATEGORY: 3	
LIMITS FROM:	CUTTEN RD					VOC:	kg/day
LIMITS TO:	RICHEY RD/BO	URGEOIS RI)			NOx:	kg/day
TIP DESCRIPTION:	WIDEN TO 4-LA WEST RICHEY F			,	I SEWERS & TURN	LANES ON NEW LOCATION (N	ORTH OF EXISTING

Project History:

Total Project Cost I	Information:	Cost of Approved	1	Author	ized Funding by	Category/Shar	·	
Preliminary Engineering:	\$490,000	Phases:		Author	ized i dildilig by	Category/Silar	C.	Funding
Right Of Way:	\$0	\$10,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$10,000,000	4,,	3-LOCAL CONT	\$0	\$0		\$10.000.000	\$10,000,000
Construction Engineering:	\$500,000						4.0,000,000	4.0,000,000
Contingencies:	\$1,000,000		Funding by share:	\$0	\$0	\$0	\$10,000,000	\$10,000,000
Indirects:	\$508,000			·		•	• , ,	
Bond Financing:	\$0		1					
Total Project Cost	\$12,498,000		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
			TDC: 0					

MAY 2023 - TPC AMENDMENTS

PROPOSED VEI	RSION								
MPOID / CSJ	11196 /			STIP F	Revision Da	ate:			FY 2024
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	F	PROJECT SPONS	OR	YOE COST
Houston	Fort Bend		CS	С	SUGAR LAN	ND C	ITY OF SUGAR LA	AND	\$3,500,000
STREET:	UNIVERSITY BI	LVD				FUN	DING CATEGOR	Y: 3	
LIMITS FROM:	New Territory	Blvd				VOC	:		kg/day
LIMITS TO:	1,000 ft. S of Le	xington Blvd				NOx	:		kg/day
TIP DESCRIPTION :	WIDEN FROM	4 TO 6 LANE	es, intersection	N IMPROVEMI	ents and sig	GNAL MODIFIC	CATIONS		
Project History: A	mendment # MA	Y-2023- 2023	-05-19 Increase Lo	cal funding to	\$3.5M due to 0	construction co	st inflation.***		
Remarks:									
Total Project Cost		Cost of	т						
		Approved	1		Authorize	ed Funding by	Category/Share	e:	
Preliminary Engineering:	\$171,500	Phases:	 	Fede		State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$3,500,000	Funding Category	rede					
Construction:	\$3,500,000		- J-LOCAL CONT		\$0	\$0	\$0	\$3,500,000	\$3,500,000
Construction Engineering:			Funding by share	•	\$0	\$0	\$0	\$3,500,000	\$3,500,000
Contingencies:	\$350,000		, and g by share	•	φυ	φυ	ΨΟ	φ3,300,000	φ3,300,000

TDC: 0

11196 /			STIP	Revision Date:		FY 2024
COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Fort Bend		CS	С	SUGAR LAND	CITY OF SUGAR LAND	\$2,500,000
UNIVERSITY BL	.VD				FUNDING CATEGORY: 3	
New Territory I	Blvd				VOC:	kg/day
1,000 ft. S of Lex	kington Blvd				NOx:	kg/day
	COUNTY Fort Bend UNIVERSITY BL New Territory I	COUNTY CSJ	COUNTY CSJ HWY Fort Bend CS UNIVERSITY BLVD New Territory Blvd	COUNTY CSJ HWY PHASE Fort Bend CS C UNIVERSITY BLVD New Territory Blvd	COUNTY CSJ HWY PHASE CITY Fort Bend CS C SUGAR LAND UNIVERSITY BLVD New Territory Blvd	COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR Fort Bend CS C SUGAR LAND CITY OF SUGAR LAND UNIVERSITY BLVD New Territory Blvd FUNDING CATEGORY: 3 VOC:

Project History:

Remarks:

Indirects:

Bond Financing:

Total Project Cost

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$122,500	Phases:						Funding
Right Of Way:	\$0	\$2,500,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$2,500,000	, ,,	3-LOCAL CONT	\$0	\$0		\$2,500,000	\$2,500,000
Construction Engineering:	\$150,000						4=,500,000	42,000,000
Contingencies:	\$250,000		Funding by share:	\$0	\$0	\$0	\$2,500,000	\$2,500,000
Indirects:	\$127,000			**	•	•	, , , , , , , , , , , , , , , , , , , ,	, , ,
Bond Financing:	\$0		1 1					
Total Project Cost	\$3,149,500		1					
			TDC: 0					

\$177,800

\$4,409,300

\$0

MAY 2023 - TPC AMENDMENTS

MPOID / CSJ	11533 /			STIP R	Revision Dat	:e:			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PRO	OJECT SPONSO	PR	YOE COS
Houston	Fort Bend		P&R	Т	NONE		END COUNTY ANSPORTATIO		\$549,56
STREET:	WESTPARK TO	OLLWAY P&R				FUNDI	NG CATEGORY	' : 3	
LIMITS FROM:	MASON RD					VOC:			kg/day
LIMITS TO:	GRAND MISSI	ON BLVD				NOx:			kg/day
TID DECCRIPTION			T VEHICLES (PHA:	SE I) FOR EXI	PRESS SERVICES	FROM WESTP	ARK P&R		,
Project History:		XY-2023- 2023						ion.***	
Project History : // Remarks: Total Project Cos	Amendment # MA				2024 to allow f	or Park and Ride			
Project History: / Remarks: Total Project Cos	Amendment # MA	AY-2023- 2023 Cost of	-05-19 Delay from	FY 2023 to FY	′ 2024 to allow fo	or Park and Ride	e facility complet	: Local	Funding
Project History: / Remarks: Total Project Cos	Amendment # MA	Y-2023- 2023 Cost of Approved	-05-19 Delay from		Z 2024 to allow for allowing for all allows for allowing for all allows for all all allows for all all all all all all all all all al	or Park and Ride	e facility complet ategory/Share	: Local Contribution	By Category
Project History: // Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	Amendment # MA t Information: \$0 \$0 \$549,566	Cost of Approved Phases:	-05-19 Delay from	FY 2023 to FY	′ 2024 to allow fo	or Park and Ride	e facility complet	: Local	
Project History: A Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	Amendment # MA t Information: \$0 \$0 \$549,566 \$0	Cost of Approved Phases:	-05-19 Delay from Funding Category	FY 2023 to FY	Z024 to allow for Authorized al	or Park and Ride Funding by C State \$0	e facility complet ategory/Share Local \$0	: Local Contribution \$549,566	By Category \$549,566
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	Amendment # MA t Information:	Cost of Approved Phases:	-05-19 Delay from	FY 2023 to FY	Z 2024 to allow for allowing for all allows for allowing for all allows for all all allows for all all all all all all all all all al	or Park and Ride	e facility complet ategory/Share	: Local Contribution	By Category
Project History: A Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	Amendment # MA t Information:	Cost of Approved Phases:	-05-19 Delay from Funding Category	FY 2023 to FY	Z024 to allow for Authorized al	or Park and Ride Funding by C State \$0	e facility complet ategory/Share Local \$0	: Local Contribution \$549,566	By Category \$549,566
Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	Amendment # MA t Information:	Cost of Approved Phases:	-05-19 Delay from Funding Category	FY 2023 to FY	Z024 to allow for Authorized al	or Park and Ride Funding by C State \$0	e facility complet ategory/Share Local \$0	: Local Contribution \$549,566	By Category \$549,566

	11533 /			STIP	Revision Date	:	FY 2023
DISTRICT C	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston F	ort Bend		P&R	Т	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$549,566
STREET: W	VESTPARK TO	LLWAY P&R				FUNDING CATEGORY: 3	
LIMITS FROM: M	IASON RD					VOC:	kg/day
LIMITS TO: G	RAND MISSIO	N BLVD				NOx:	kg/day

Project History:

Total Project Cost In		Cost of Approved	1	Author	ized Funding by	Category/Shai	·e:	
Preliminary Engineering:	\$0	Phases:	1					Funding
Right Of Way:	\$0	\$549,566	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$549,566	, ,	3-LOCAL CONT	\$0	\$0		\$549,566	\$549,566
Construction Engineering:	\$0			**			***************************************	42 17,222
Contingencies:	\$0		Funding by share:	\$0	\$0	\$0	\$549,566	\$549,566
Indirects:	\$0			• •	•	•	,	, ,
Bond Financing:	\$0		1					
Total Project Cost	\$549,566		1					
			TDC: 0					

MAY 2023 - TPC AMENDMENTS

MPOID / CSJ	11655 /			STIP	Revision Date:		FY 2028
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$20,710,000
STREET:	O'DAY RD					FUNDING CATEGORY: 3	
LIMITS FROM:	MCHARD RD					VOC:	kg/day
LIMITS TO:	BROADWAY					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM 2	TO 4 LAN	ES DIVIDED				

Project History: Amendment # MAY-2023- 2023-05-19 Delay from FY 2026 to FY 2028 at the sponsor's request to reassess priorities.

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Δutho	orized Funding by	Category/Sha		
Preliminary Engineering:	\$676,617	Phases:	1	Addit	7.12ca : allallig 57	Gutego: //Gila	Local	Funding
Right Of Way:	\$3,452,127	\$20,710,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$13,808,508	\$20,710,000	3-LOCAL CONT	\$0	\$0	\$0	\$20,710,000	\$20,710,000
Construction Engineering:	\$690,425							
Contingencies:	\$1,380,851		Funding by share:	\$0	\$0	\$0	\$20,710,000	\$20,710,000
Indirects:	\$701,472		1					
Bond Financing:	\$0		1					
Total Project Cost	\$20,710,000		1					
			TDC: 0					

MPOID / CSJ	11655 /			STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$20,710,000
STREET:	O'DAY RD					FUNDING CATEGORY: 3	
LIMITS FROM:	MCHARD RD					VOC:	kg/day
LIMITS TO:	BROADWAY					NOx:	kg/day
TIP DESCRIPTION:	WIDEN FROM 2	TO 4 LAN	ES DIVIDED				

Project History:

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$676,617	Phases:		Addition	1200 1 01101116 07	Gutego: //Gilai		Funding
Right Of Way:	\$3,452,127	\$20,710,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$13,808,508	420, 110,000	3-LOCAL CONT	\$0	\$0		\$20,710,000	\$20,710,000
Construction Engineering:	\$690,425			Ψ*	Ψ*		Ψ20,7 10,000	Ψ20,7 10,000
Contingencies:	\$1,380,851		Funding by share:	\$0	\$0	\$0	\$20,710,000	\$20,710,000
Indirects:	\$701,472			• •	•	,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, .,,
Bond Financing:	\$0		1					
Total Project Cost	\$20,710,000		1					
			TDC: 0					

MAY 2023 - TPC AMENDMENTS

MPOID / CSJ	13739 /			STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		CS	С	MISSOURI CITY	CITY OF MISSOURI CITY	\$1,200,000
STREET:	WATTS PLANT	ATION				FUNDING CATEGORY: 3	
LIMITS FROM:	KNIGHT RD					VOC:	kg/day
LIMITS TO:	SH 6					NOx:	kg/day
TIP DESCRIPTION :	EXTEND 2-LAN	NE ROADWA	Υ				

Remarks:

Total Project Cost I	nformation:	Cost of Approved	, , , , , , , , , , , , , , , , , , ,	Δutho	orized Funding by	Category/Sha		
Preliminary Engineering:	\$58,800	Phases:	1	Auth	orized i diidiiig by	Category/Sila		Funding
Right Of Way:	\$0	\$1,200,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$1,200,000	\$1,200,000	3-LOCAL CONT	\$0	\$0	\$0	\$1,200,000	\$1,200,000
Construction Engineering:	\$72,000							
Contingencies:	\$120,000		Funding by share:	\$0	\$0	\$0	\$1,200,000	\$1,200,000
Indirects:	\$60,960		1					
Bond Financing:	\$0		1					
Total Project Cost	\$1,511,760		1					
			TDC: 0					

MPOID / CSJ	13739 /			STIP	P Revision Date:		FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		CS	С	MISSOURI CITY	CITY OF MISSOURI CITY	\$1,200,000
STREET:	WATTS PLANT	TATION				FUNDING CATEGORY: 3	
LIMITS FROM:	KNIGHT RD					VOC:	kg/day
LIMITS TO:	SH 6					NOx:	kg/day
TIP DESCRIPTION:	EXTEND 2-LAN	NE ROADWA	Υ				

Project History:

Total Project Cost I	nformation:	Cost of Approved	!	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$58,800	Phases:		710000		catego: //ciiai		Funding
Right Of Way:	\$0	\$1,200,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$1,200,000	,,,,,,,,,,,	3-LOCAL CONT	\$0	\$0		\$1,200,000	\$1,200,000
Construction Engineering:	\$72,000		1	Ψ*	Ψ*		Ψ1,200,000	ψ1,200,000
Contingencies:	\$120,000		Funding by share:	\$0	\$0	\$0	\$1,200,000	\$1,200,000
Indirects:	\$60,960			• •	•	•	• ,,	, , ,
Bond Financing:	\$0		1					
Total Project Cost	\$1,511,760		1					
			TDC: 0					

MAY 2023 - TPC AMENDMENTS

MPOID / CSJ	17080 /	0912-00-519)	STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-00-519	CS	С	LEAGUE CITY	CITY OF LEAGUE CITY	\$63,822,710
STREET:	LANDING BI	LVD/NASA RD I I	BYPASS			FUNDING CATEGORY: 7	
LIMITS FROM:	NASA I BYP	ASS AT IH 45 S				VOC:	kg/day
LIMITS TO:	FM 518					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC	T 4-LANE DIVIDE	D ROADW	AY ON NEW A	LIGNMENT WITH PED	DESTRIAN/BICYCLE ACCOMMODA	ATIONS

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Autho	rized Funding	by Category/Sha		
Preliminary Engineering:	\$3,127,313	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$63,822,710	, ,					, , ,
Construction:	\$63,822,710	. , ,	7-STBG	\$42,807,694	\$0	\$21,015,016	\$0	\$63,822,710
Construction Engineering:	\$2,552,908						**	
Contingencies:	\$6,382,271		Funding by share:	\$42,807,694	\$0	\$21,015,016	\$0	\$63,822,710
Indirects:	\$3,242,194		1					
Bond Financing:	\$0		1					
Total Project Cost	\$79,127,396		1					
			TDC: 0					

MPOID / CSJ	17080 /	0912-00-519)	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-00-519	CS	С	LEAGUE CITY	CITY OF LEAGUE CITY	\$63,822,710
STREET:	LANDING BI	_VD/NASA RD I I	BYPASS			FUNDING CATEGORY: 7	
LIMITS FROM:	NASA I BYPA	ASS AT IH 45 S				VOC:	kg/day
LIMITS TO:	FM 518					NOx:	kg/day

Project History: Amendment # MAR-2023A- 2023-03-24 Correct Total Project Cost (TPC) for update of RTP 2045 table only.***

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding	by Category/Shar	·e:	
Preliminary Engineering:	\$3,127,313	Phases:	1			.,		Funding
Right Of Way:	\$0	\$63,822,710	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$63,822,710	, ,	7-STBG	\$42.807.694	\$0	\$21,015,016	\$0	\$63,822,710
Construction Engineering:	\$2,552,908			Ψ·=,σσ·,σ··		42.,0.0,0.0	4 -	400,022,710
Contingencies:	\$6,382,271		Funding by share:	\$42.807.694	\$0	\$21,015,016	\$0	\$63,822,710
Indirects:	\$3,242,194			, , , , , , , ,	•	, , , , , , ,	•	, ,
Bond Financing:	\$0		1					
Total Project Cost	\$79,127,396		1					
			TDC: 0					

MAY 2023 - TPC AMENDMENTS

MPOID / CSJ	17092 /	0912-72-392	!	STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-392	CS	Transfer	HOUSTON	MIDTOWN MANAGEMENT DISTRICT	\$5,144,000
STREET:	BRAZOS ST					FUNDING CATEGORY: 7	
LIMITS FROM:	ELGIN ST					VOC:	kg/day
LIMITS TO:	PIERCE ST					NOx:	kg/day
FIP DESCRIPTION :	reconstru Landscapin		JRB INFRAS	TRUCTURE (SID	ewalks, curbs, al	DA RAMPS, PEDESTRIAN LIGHTING	AND

Remarks:

Total Project Cost I	nformation:	Cost of Approved		Autho	rized Funding	by Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$5,144,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$5,144,000	ψ5,1 11,000	7-STBG	\$4,115,200	\$0	\$1,028,800	\$0	\$5,144,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$4,115,200	\$0	\$1,028,800	\$0	\$5,144,000
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$5,144,000		1					
			TDC: 0					

OLD VERSION MPOID / CSJ		0912-72-392		STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-392	CS	Transfer	HOUSTON	MIDTOWN MANAGEMENT DISTRICT	\$5,144,000
STREET:	BRAZOS ST					FUNDING CATEGORY: 7	
LIMITS FROM:	ELGIN ST					VOC:	kg/day
LIMITS TO:	PIERCE ST					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU LANDSCAPII		JRB INFRAS	STRUCTURE (SIC	DEWALKS, CURBS, A	DA RAMPS, PEDESTRIAN LIGHTING	AND

Project History: Amendment # JUL-2022A- 2022-07-29 Clerical correction to TIP Detail Page only: Add \$1,028,800 of Local funding.***

Total Project Cost In		Cost of Approved	1	Author	ized Funding b	y Category/Shar	e:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$5,144,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$5,144,000	, , , , , , , , , , , , , , , , , , , ,	7-STBG	\$4,115,200	\$0	\$1,028,800	\$0	\$5,144,000
Construction Engineering:	\$0			4 1,1 13,200		4.,020,000	**	4-,,
Contingencies:	\$0		Funding by share:	\$4,115,200	\$0	\$1,028,800	\$0	\$5,144,000
Indirects:	\$0			• , ,	·	• , ,	•	
Bond Financing:	\$0		1					
Total Project Cost	\$5,144,000		1					
			TDC: 0					

MAY 2023 - TPC AMENDMENTS

PROPOSED VERSION

Cancelled

OLD VERSION							
MPOID / CSJ	18062 /			STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CR	С	HOUSTON	HARRIS COUNTY	\$1,158,492
STREET:	FRY RD/CYPRE	SS ROSE HIL	L RD			FUNDING CATEGORY:	3
LIMITS FROM:	CLAY RD					VOC:	kg/day
LIMITS TO:	LOUETTA RD/I	HUFFMEISTE	R RD			NOx:	kg/day
TIP DESCRIPTION:				E ALONG THE N HARRIS COUN		ROSE HILL ROAD CORRIDOR	R, FROM CLAY ROAD TO

Project History: Amendment # May 2022- 2022-05-20 Program in FY 2026 with Local funding.***

Total Project Cost In	nformation:	Cost of Approved	1	Author	ized Funding by	Category/Shai	·e:	
Preliminary Engineering:	\$56,766	Phases:	1		0 7	0 /		Funding
Right Of Way:	\$0	\$1,158,492	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$1,158,492	. , ,	3-LOCAL CONT	\$0	\$0	\$0	\$1,158,492	\$1,158,492
Construction Engineering:	\$69,510						4 . ,	41,122,11
Contingencies:	\$115,849		Funding by share:	\$0	\$0	\$0	\$1,158,492	\$1,158,492
Indirects:	\$58,851			·	•	•	• • •	• , ,
Bond Financing:	\$0							
Total Project Cost	\$1,459,468		1					
			TDC:					

MAY 2023 - TPC AMENDMENTS

MPOID / CSJ	18176 /			STIP F	Revision Date	e:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PRO	JECT SPOI	NSOR	YOE COST
Houston	Harris		RR	Т	HOUSTON		METRO		\$1,570,000,000
STREET:	UNIVERSITY L	INE CORRIDO	R			FUNDIN	G CATEG	ORY: 3	
LIMITS FROM:	Westchase Par	k and Ride				VOC:			kg/day
LIMITS TO:	Tidwell Transit	Center				NOx:			kg/day
TIP DESCRIPTION :	NEW BRT BU								,
Project History: A Remarks:			05-19 Delay from	FY 2023 to F	Y 2025 and reduce	the funding to S	\$1.6B.***		
Remarks: Total Project Cost		AY-2023- 2023-(Cost of Approved	05-19 Delay from	FY 2023 to F		the funding to S		are:	
Remarks: Total Project Cost		Cost of Approved Phases:	, , , , ,		Authorized	Funding by Ca	tegory/Sh	Local	Funding
Remarks:	t Information: \$0	Cost of Approved Phases:	Funding Category	FY 2023 to FY	Authorized		tegory/Sh		Funding By Category
Remarks: Total Project Cost Preliminary Engineering:	t Information: \$0	Cost of Approved Phases:	, , , , ,		Authorized	Funding by Ca	tegory/Sh	Local	By Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$0 \$1,570,000,000	Cost of Approved Phases:	Funding Category	Fede	Authorized	Funding by Ca State \$0	tegory/Sh Local \$0	Local Contribution \$1,570,000,000	By Category \$1,570,000,000
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$0 \$1,570,000,000	Cost of Approved Phases:	Funding Category	Fede	Authorized	Funding by Ca	tegory/Sh	Local Contribution	By Category \$1,570,000,000
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$0 \$0 \$0 \$1,570,000,000 \$1,570,000,000 \$0 \$0	Cost of Approved Phases:	Funding Category	Fede	Authorized	Funding by Ca State \$0	tegory/Sh Local \$0	Local Contribution \$1,570,000,000	By Category \$1,570,000,000
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$0 \$0 \$1,570,000,000 : \$0 \$0	Cost of Approved Phases:	Funding Category	Fede	Authorized	Funding by Ca State \$0	tegory/Sh Local \$0	Local Contribution \$1,570,000,000	By Category \$1,570,000,000
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$0 \$0 \$0 \$1,570,000,000 \$1,570,000,000 \$0 \$0	Cost of Approved Phases:	Funding Category	Fede	Authorized	Funding by Ca State \$0	tegory/Sh Local \$0	Local Contribution \$1,570,000,000	

MPOID / CSJ	18176 /			STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		RR	Т	HOUSTON	METRO	\$2,134,970,000
STREET:	UNIVERSITY L	INE CORRIDO	OR			FUNDING CATEGORY: 3	
LIMITS FROM:	Westchase Parl	c and Ride				VOC:	kg/day
LIMITS TO: TIP DESCRIPTION :	Tidwell Transit NEW BRT BUS					NOx:	kg/day

Project History:

Total Project Cost	Information:	Cost of Approved	1 1 1	Author	ized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	\$0	Phases:	1					Funding
Right Of Way:	\$0	\$2,134,970,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$2,134,970,000		3-LOCAL CONT	\$0	\$0		\$2,134,970,000	\$2,134,970,000
Construction Engineering:	\$0		1	**			4 2,,,,,,,,,,,	+ =,,,
Contingencies:	\$0		Funding by share:	\$0	\$0	\$0	\$2,134,970,000	\$2,134,970,000
Indirects:	\$0			• •	•	•	, , - ,,	• , - , - , - , - , - , - , - , - , - ,
Bond Financing:	\$0		1					
Total Project Cost	\$2,134,970,000		1					
			TDC: 0					

MAY 2023 - TPC AMENDMENTS

PROPOSED VERSION

Cancelled

MPOID / CSJ	18317 /			STIP I	Revision Date	:	FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CR	С	NONE	HARRIS COUNTY	\$24,777,294
STREET:	HAMBLEN RD					FUNDING CATEGORY: 3	
LIMITS FROM:	LP 494					VOC:	kg/day
LIMITS TO:	Laurel Springs LI	N				NOx:	kg/day
TIP DESCRIPTION:	WIDEN AND R AND A SHAREI			EN ROAD TO FC	OUR-LANE DIVIDE	D ROADWAY WITH RAILROAD GR	ADE SEPARATION

Project History:

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$1,214,087	Phases:	1	2 14401101		emeege. y/en.m.		Funding
Right Of Way:	\$0	\$24,777,294	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$24,777,294	. , ,	3-LOCAL CONT	\$0	\$0	\$0	\$24,777,294	\$24,777,294
Construction Engineering:	\$1,238,865			**	**			, , , , , ,
Contingencies:	\$2,477,729		Funding by share:	\$0	\$0	\$0	\$24,777,294	\$24,777,294
Indirects:	\$1,258,687		1		•			
Bond Financing:	\$0		1					
Total Project Cost	\$30,966,662		1					
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN MAY 2023 - TPC AMENDMENTS

YOE COST	PROJECT SPONSOR					18403 /	MPOID / CSJ
			PHASE	HWY	CSJ	COUNTY	DISTRICT
RICT	TXDOT HOUSTON DISTRICT		С	US 90	0271-10-011	Fort Bend	Houston
:	FUNDING CATEGORY:					US 90	STREET:
kg/day	VOC:					Waller C/L	LIMITS FROM:
kg/day	NOx:					FM 1463	LIMITS TO:
Y:	VOC:	OVEME	ONAL IMPRO	ND OPERATIO	UCT 4 LANES AN	Waller C/L FM 1463	STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:

Project History: Amendment # MAY-2023- 2023-05-19 Update Description to 'Reconstruct 4 lanes and Operational Improvements' as this section of road is already 4 lanes. Delay from FY 2025 to FY 2027.

Remarks:

Total Project Cost Information: Preliminary Engineering: Right Of Way:	Cost of Approved	- ₁					
	Phases:	Funding Category		rized Funding by	- ,	Local Contribution	Funding By Category
			Federal	State	Local		
Construction:		1	\$0	\$0	\$0	\$0	\$0
Construction Engineering:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Contingencies:							
Indirects:		1					
Bond Financing:		1					
Total Project Cost							
		TDC: 0					

ORIGINAL VERSION									
MPOID / CSJ	18403 /	0271-10-011		STIP Revision Date:					
	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Fort Bend	0271-10-011	US 90	С	KATY	TXDOT HOUSTON DISTRICT			
STREET:	US 90					FUNDING CATEGORY:			
LIMITS FROM:	Waller C/L					VOC:	kg/day		
LIMITS TO:	FM 1463					NOx:	kg/day		
TIP DESCRIPTION :	WIDEN FRO	OM A 2 LANES TO	O 4 LANES						

Project History: Amendment # MAY-2021- 2021-05-21 Advance from FY 2027 to FY 2025.

Total Project Cost Information:	Cost of Approved	Authorized Funding by Category/Share:							
Preliminary Engineering: Right Of Way:	Phases:	Funding Category		State \$0	Local \$0	Local Contribution \$0	Funding By Category \$0		
			Federal \$0						
Construction:									
Construction Engineering:		Funding by share:	\$0	\$0	\$0	\$0	\$0		
Contingencies:									
Indirects:		1							
Bond Financing:		1							
Total Project Cost		1							
		TDC:							