<u>AMENDMENTS TO THE 2021-24 TRANSPORTATION IMPROVEMENT PROGRAM</u> (TIP) AND 2045 REGIONAL TRANSPORTATION PLAN (RTP)

Background

Amendments to the 2021-2024 Transportation Improvement Program and the 2045 Regional Transportation Plan will be presented and discusses in two parts. Item 10-A contains amendments to the TIP and RTP that have been submitted to H-GAC in November and December 2020. Item 10-B contains amendments to the TIP and RTP that are a result of the statewide fiscal constraint exercise being led by the Texas Department of Transportation in Austin.

<u>Summary</u>

10-A TPC Amendments to the 2021-2024 Transportation Improvement Program and the 2045 Regional Transportation Plan.

- Program the Metropolitan Transit Authority of Harris County's (Metro) Regional Transit Fare Collection System Implementation project in FY 2021 of the TIP with Federal Transit Administration Section 5339 Bus and Bus Facilities Formula Program funding.
- Program the City of Galveston's (Island Transit) FY 2020 Coordinated Call for Projects Fleet Replacement Program award in FY 2021 of the TIP. The Texas Department of Transportation's Public Transportation Division flexed Surface Transportation Block Grant Program funding into the Federal Transit Administration Section 5307 Urbanized Area Formula Program. The program requested projects to replace fleet vehicles or assist in keeping current capital in a state of good repair for Urban Transit Districts.
- Program 20,000 Transportation Development Credits (TDCs) in lieu of matching funds on the Houston-Galveston Area Council's Multimodal Network Connectivity Pilot Studies project. The Federal Highway Administration awarded \$100,000 from the Highway Research and Development Program.
- Program \$200,000 of the Coronavirus Aid, Relief, and Economic Security (CARES) Act allocation of FTA Section 5307 funding from the Texas Department of Transportation's Governor's Apportionment for construction expenditures on the Lake Jackson Transit Maintenance Facility.

10-B – TPC amendments to the 2021-2024 Transportation Improvement Program and the 2045 Regional Transportation Plan as a result of 2021-2024 Statewide Transportation improvement Program (STIP) fiscal constraint exercise.

Since July the TxDOT's Transportation Planning and Programming division (TPP) worked with Houston and Beaumont Districts staff to move some projects between fiscal years within the STIP time frame and some out of the STIP timeframe to fiscally constrain the 2021 STIP. To reflect these changes to the 2021 TIP projects TxDOT Houston District is requesting the following changes to the 2021 TIP.

- Administratively amend the projects listed in Attachment A Information Only to move between fiscal years within the 2021 TIP. Removal of projects listed in
- Attachment B Information Only. Project LET since the adoption of 2021 TIP. Summary of funding by category is provided in Table 1.

FUNDING	TOTAL
CATEGORY	PROGRAMED
Category 2	\$292,470,000
Category 4	\$38,530,000
Category 5	\$13,158,400
Category 7	\$15,919,000
Category 9	\$2,300,083
Category 10	\$2,924,428
Category 11	\$8,244,000
TOTAL	\$373,545,911

 Table 1 – Summary of Programming by Category (For Attachment B)

• Attachment C – List of TPC amendments to remove group eligible project from 2021 TIP as they are not required to be listed in TIP after they are grouped. Summary of funding by category is provided in Table 2.

Table 2 - Summary	of Programming l	by Category	(For Attachment C)
1 abic 2 - Summary	of i rogramming	oy Category	(FOI Muachment C)

FUNDING	TOTAL
CATEGORY	PROGRAMED
Category 2	\$70,723,000
Category 7	\$70,682,818
Category 9	\$54,463,963
Total	\$195,869,781

• Attachment D – List of TPC amendments to delay projects from 2021 TIP to the 10-Year Plan and add MPO ID 263 and 18048 to the TIP. Summary of funding by category of projects delayed out of the TIP and projects being added to the TIP is provided in Table 3 and Table 4 respectively.

FUNDING CATEGORY	TOTAL PROGRAMED
Category 2	\$64,631,609
Category 3 DB	\$278,900,000
Category 4	\$649,268,000
Category 6	\$15,000,000
Category 11	\$500,000
Category 12	\$506,740,000
Total	\$1,515,039,609

FUNDING CATEGORY	TOTAL PROGRAMED
Category 2	\$86,000,000
Category 3 - CRISI	\$2,000,000
Category 12	\$103,500,000
Total	\$191,500,000

Find TIP amendment detailed pages at <u>https://www.h-gac.com/getmedia/27fd20e3-92a8-48f4-b901-0f5c43316b34/STIP-Movement-Detail-Pages-January2021.pdf</u>

Additional changes to the STIP were identified by staff to include replacement of \$2,000,000 of local matching funds on the Houston-Galveston Area Council's FY 2021-2022 Clean Vehicles Program with 1,600,000 Transportation Development Credits (TDCs) to support federal CMAQ funds of \$8,000,000. The TDC application is attached in the item.

Action Requested

Approval of the Resolution 2021-02 and Resolution 2021-03.

H-GAC 2021-2024 TIP and 2045 RTP January 2021 TPC Amendments

				Proposed Modifications								
			Proj			Fun	ding (M)					
MPOID/CSJ	Sponsor/County	Project	Туре	STIP?		Fed/State	Local			Scope		Schedule
<u>18259</u>	METRO (HAR)	METRO SERVICE AR (VA, VA)	Т	Yes	V	+ \$14.8	+ \$3.7		V	Add to TIP.	J	FY 2021
N/A		REGIONAL TRANSIT FARE COLLECTION SYSTEM										
<u>18757</u>	CITY OF GALVESTON	CITY OF GALVESTO (VA, VA)	Т	Yes	V	+ \$0.1	+ \$0.1	12,915	V	Add to TIP.	J	FY 2021
N/A	(GAL)	CITY OF GALVESTON ISLAND TRANSIT BUS SEC						TDCs				
18758	H-GAC (MUL)	HOUSTON-GALVESTO (VA, VA)	0	No	~			Add 20K			6	
0912-00-597		MULTIMODAL NETWORK CONNECTIVITY PILOT ST						TDCs				
18759	GULF COAST	LAKE JACKSON/ANG (VA, VA)	Т	Yes	7	+ \$0.2				Add to TIP.		FY 2021
N/A	CENTER (BRA)	CONSTRUCTION EXPENDITURES FOR LAKE JACKS									×1	

H-GAC Transportation Development Credits Application

Contact Information

Name Allie Isbell Phone Number 713-993-2411

Project Information

MPOID 18758

Sponsor Name

E-Mail Address

allie.isbell@h-gac.com

Houston-Galveston Area Council

TIP Project Description

H-GAC was selected by the Federal Highway Administration to participate in the Measuring Multimodal Network Connectivity Pilots Program to test multimodal connectivity performance measures, provide feedback to the Federal Highway Administration and develop guidance documents. H-GAC is conducting pilot projects in conjunction with the City of Sugar Land and Houston METRO, which will lead to region-wide best practices and guidance documents. Multimodal connectivity performance measures, analytical tools, and other resources are the anticipated outcomes of this project.

Federal Cost	TDC Request
\$100,000	20,000
Is this project currently in the TIP?	Is this project currently in the RTP?

Priority Use of TDCs

TDC Priority Other Regionally Significant Project

Please explain how the use of TDCs will help meet the priority established for this project.

The products produced by this project will provide the MPO and the region it serves with tools and best practices for implementing connected, multimodal networks. The Federal Highway Administration will incorporate results from the pilot projects into the Measuring Multimodal Network Connectivity guidebook that will provide H-GAC and other MPOs across the country with information on incorporating connectivity measures into state, local, and metropolitan planning processes. Connectivity measures outlined by the pilot project results and guidebook will help inform decisions and guide future transportation planning.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Other Project

Explain and document how TDCs will advance the regional goals established in the Regional Transportation Plan, i.e. Improve Safety, Move People and Goods efficiently, Achieve/Maintain State of Good Repair, Strengthen regional Economic Competitiveness, and Conserve and Protect Natural and Cultural Resources.

The Measuring Multimodal Network Connectivity Pilot project will result in products that will improve the safety of pedestrians, bicyclists, and drivers by using multimodal measurements to inform system operations. Movement of people will be improved by enhancing connectivity of multimodal options. Regional economic competitiveness will be elevated by providing access and connectivity for multiple modes of transportation.

Date Submitted

01/05/2021



Mission Statement

"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."

Board of Directors

Carrin F. Patman Chair

Jim Robinson First Vice-Chair

Don Elder, Jr. Second Vice-Chair

Troi Taylor Secretary

Lisa Castañeda

Lex Frieden

Bob Fry

Terry Morales

Sanjay Ramabhadran (Ram)

President & Chief Executive Officer

Thomas C. Lambert December 10, 2020

Adam Beckom, AICP Manager, Project Programming and Delivery Houston-Galveston Area Council 3555 Timmons Lane, Suite 120 Houston, TX 77027

RE: TIP Amendments

Dear Mr. Beckom:

This letter and attached form request the revisions of METRO sponsored projects to the FY 2021-2024 Transportation Improvement Program (TIP) and Metropolitan Transportation Plan.

Please present the attached amendment item(s) for approval by the Transportation Policy Council at your earliest convenience. If you have any questions regarding this request please contact Albert Lyne, Director of Grant Programs, at 713-739-4637.

Sincerely, romas C. Lar President & Chief Executive Officer

cc: Jim Dickinson, H-GAC Tom Jasien, METRO Arthur C. Smiley III, METRO Albert Lyne, METRO Clint Harbert, METRO Edmund Petry, METRO

Attachment

		 						ORIGIN	AL FUNDING			NEW	FUNDING		
LINE TEM	MPOID	646334625	FUND CATG	NEW FUND CATG	DESCRIPTION	New Description	FEDERAL	STATE	LOCAL	TOTAL	FEDERAL	STATE	LOCAL	TOTAL	PROPOSED ACTION
1	Need MPOID	2021		5339		Regional Transit Fare Collection System Implementation	\$0	\$0	\$0	\$0	\$14,770,058	\$0	\$3,692,515		Project needs to be added and MPOID created.



City of Galveston

December 9, 2020

Mr. Adam Beckom, TIP Program Manager Houston-Galveston Area Council 3555 Timmons, Suite 120 Houston, TX 77227

Re: Request for TIP/STIP Amendment

Dear Mr. Beckom:

At this time, the City of Galveston is seeking your assistance with regard to approval of an administrative amendment to the 2021-2024 Transportation Improvement Program (TIP), to include the City's FY20 5307 STBG Flex allocation from the Federal Transit Administration (FTA), as proposed below:

Current

MPO ID	FTA Grant No.	Description	Federal	Local	TDCs	Total
	1543-2021-1	Security Equip	\$ 64,570	\$51,655	12,915	\$116,225

MPO ID	FTA Grant No.	Description	Federal	Local	TDCs	Total
	1543-2021-1	Total	\$64,570	\$51,655	12,915	\$116,225

Should you require additional information to process this request, please contact Mr. James Oliver at (409) 797-3914.





City of Galveston

Sincerely, len

James Oliver General Manager Island Transit, City of Galveston

cc: Mr. Jim Dickinson, Sr. Transportation Planner, H-GAC Travis Madison, Public Transportation Coordinator, TxDOT-PTN Nathan Nevelow, Grants and Federal Compliance Manager





125 EAST 11TH STREET, AUSTIN, TEXAS 78701-2483 | 512.463.8588 | WWW.TXDOT.GOV

July 23, 2020

Gail C. Lyssy Regional Administrator Federal Transit Administration, Region VI 819 Taylor Street, Suite 14A02 Fort Worth, TX 76102

Dear Ms. Lyssy,

On November 15, 2019, a Coordinated Call for Projects was published which included a Fleet Replacement Program. The program requested projects to replace fleet or assist in keeping current capital in a state of good repair for Urban Transit Districts. Attached is a list showing the funding allocations and Transportation Development Credits (TDC) available as match for the ten agencies with successful urbanized area applications.

Funds for this program in the amount of \$4,376,115 were flexed from the Surface Transportation Block Grant Program to the 49 U.S.C. §5307 Urbanized Area Formula Program. TxDOT authorizes the assignment/allocation of Section §5307 to the Direct Recipient(s) recognized for each urbanized area. Each Direct Recipient is responsible for its application to the Federal Transit Administration to receive Section 5307 funds and assumes the responsibilities associated with any award for these funds.

The Public Transportation Program managed by the Public Transportation Division (PTN) of Texas Department of Transportation (TxDOT) was allocated 15,000,000 Transportation Development Credits (TDC) for distribution to eligible projects by the Texas Transportation Commission in Minute Order 115550 for state fiscal year 2020.

TDC awards are available as match in amounts shown in the attachment based on the submitted fleet replacement applications. Once FTA has approved the related grant application, the agency must notify PTN of the FAIN number and PTN will issue a TDC agreement.

If you have any questions or require additional information, please contact Christopher Ramirez at 512-486-5963.

Sincerely,

DocuSigned by: Eric Gleason

Eric L. Gleason Director, Public Transportation Division

CC: Don Koski, Director of Planning and Program Development, FTA Region VI Bobby Sharpe, General Manager, City of Abilene

> OUR VALUES: People • Accountability • Trust • Honesty OUR MISSION: Connecting You With Texas

2

Jes Prince, Planning & Community Development, City of Beaumont Ryan Jansa, Regional Coordinator/Grant Writer, Concho Valley Transit District Nathan Nevelow, Grants Manager, City of Galveston Carole Warlick, General Manager, Hill Country Transit District Scott Lewis, General Manager, Longview Transit Kayleen Hamilton, Assistant General Manager, MOUTD/EZ-Rider Shellie White, Finance Director, Texoma Area Paratransit System, Inc. Jana Svacina, Director of Finance, City of Waco Ivan Mitchell, Transit Director, City of Port Arthur Donna Roberts, Program Services Section Director, TxDOT Linda Hernandez, Program Manager, TxDOT

> OUR VALUES: People • Accountability • Trust • Honesty OUR MISSION: Connecting You With Texas

Gail C. Lyssy

FY20 Texas Urban Allocations for the Fleet Replacement (5307) Program

Urbanized Area	5307 Allocation	TDC Award
Abilene, TX	\$471,162	94,235
Beaumont, TX	1,027,500	205,500
Galveston, TX	64,570	12,915
Longview, TX	130,000	26,000
Midland-Odessa, TX	850,000	170,000
Port Arthur, TX	137,460	27,495
San Angelo, TX	867,500	173,500
Sherman, TX	146,000	29,200
Temple, TX	506,923	101,385
Waco, TX	175,000	35,000
Total	\$4,376,115	875,230



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April 2, 2020

Gail C. Lyssy Interim Regional Administrator Federal Transit Administration, Region VI 819 Taylor Street, Suite 14A02 Fort Worth, TX 76102

Dear Ms. Lyssy:

Attached is a list showing the Coronavirus Aid, Relief, and Economic Security (CARES) Act funding allocations for the individual Section 5307 transit operators in Texas from the Governor's Apportionment. The Texas Department of Transportation (TxDOT) used the available apportionment posted online by the Federal Transit Administration on April 2, 2020.

As identified in this Split Letter, the Designated Recipient authorizes the assignment/allocation of Section 5307 to the Direct Recipient(s) recognized for each urbanized area. The undersigned agrees to the Split Letter and the amounts allocated/assigned to each urbanized area. Each Direct Recipient is responsible for its application to the Federal Transit Administration to receive Section 5307 funds and assumes the responsibilities associated with any award for these funds.

If you have any questions or require additional information, please call Linda Hernandez at 512-486-5964.

Sincerely,

DocuSigned by: Eric Gleason

Eric L. Gleason, Director, Public Transportation Division

CC: Don Koski, Director of Planning and Program Development, FTA Donna Roberts, Program Services Section Director, TxDOT Linda Hernandez, Program Manager Lead, TxDOT

Attachment

4/2/20

Urbanized Area	CARES Act Allocation
Abilene, TX	\$5,139,361
Amarillo, TX	9,896,702
Beaumont, TX	6,263,891
College Station-Bryan, TX	8,830,021
Galveston, TX	4,675,290
Harlingen, TX	6,087,342
Lake Jackson-Angleton, TX	3,258,575
Longview, TX	3,810,441
McKinney, TX	8,844,174
Midland, TX	5,561,592
Odessa, TX	5,956,054
Port Arthur, TX	6,223,057
San Angelo, TX	4,238,812
San Marcos, TX	6,429,168
Sherman, TX	3,482,218
Temple, TX	3,873,665
Texarkana-Texarkana, TX-AR	2,035,594
Texas City, TX	4,293,542
Tyler, TX	5,337,067
Victoria, TX	3,067,809
Waco, TX	7,950,262
Wichita Falls, TX	4,552,789
Total	\$119,807,426

Based on apportionments posted by FTA on April 2, 2020

ATTACHMENT A - ADMINISTRATIVE MODIFICATIONS FOR INFORMATION ONLY

	Project inforn	nation being amo	ended					FOR INFORMATION ONL	<u>. </u>						
			1				ADMINISTRATIVE	MODIFICATIONS REQUESTED BY TXDOT - FO	OR INFORMATION	IONLY	1	1	T	1	T
MPOID	CSJ	COUNTY	FISCAL YEAR	PROJECT SPONSOR	STREET	FROM	то	DESCRIPTION	FUNDING CATEGORY	FEDERAL	STATE	LOCAL	LOCAL CONTRIBUTIONS	TOTAL PROGRAMED	H-GAC Comment
981	0188-09-040	FORT BEND	2021 2023	TXDOT HOUSTON DISTRICT	FM 723	FM 1093	S OF BEADLE LN	WIDEN FROM 2-LANE TO 4-LANES DIVIDED	2 - METRO TMA	\$42,400,000	\$10,600,000	\$0	\$0	\$53,000,000	Delay to fiscal year 2023 from 2021.
18515	0188-09-051	FORT BEND	2022 2023	TXDOT HOUSTON DISTRICT	FM 723	BEADLE LN	N OF BRAZOS RIVER	WIDEN FROM 2 TO 4-LANES DIVIDED ROADWAY	2 - METRO TMA	\$45,600,000	\$11,400,000	\$0	\$0	\$57,000,000	Delay to fiscal year 2023 from 2022.
17115	1259-01-044	MONTGOMERY	2022 2021	TXDOT HOUSTON DISTRICT	FM 1097	BLUEBERRY HILLS DR	LAKE CONROE HILLS DR	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH CONTINUOUS LEFT TURN LANE (PMPOID 17091)	2 - METRO TMA	\$11,904,000	\$2,976,000	\$0	\$0	\$14,880,000	Advance to fiscal year 2021 from 2022.
				TXDOT HOUSTON		AT IH 69/IH		Reconstruct IH45/IH10/IH69 interchanges. IH10 realign/reconstruct 8 mainlanes (ML) from W. of Main St. to Waco St.; construct 4 IH10	4 - ST WIDE	\$349,234,400	\$87,308,600	\$0	\$0	\$436,543,000	Delay to fiscal
16330	0500-08-001	HARRIS	2022 2024	DISTRICT	IH 45	10		express lanes from W. of Main St. to W. of Waco St.; realign/widen IH45 from 6 to 7 ML	12 - STRATEGIC	\$356,312,000	\$89,078,000	\$0	\$0	\$445,390,000	year 2024 from 2022.
								including 3 lanes EB and 4 lanes WB	3 DESIGN BUILD	\$146,400,000	\$36,600,000	\$0	\$0	\$183,000,000	
282	0500-01-119	GALVESTON	2022 2023	TXDOT HOUSTON DISTRICT	IH 45	S OF CAUSEWAY	61ST ST	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND BOTH 2 LANE FRONTAGE ROADS	2 - METRO TMA	\$91,200,000	\$22,800,000	\$0	\$0	\$114,000,000	Delay to fiscal year 2023 from 2022.
137	0389-05-087	HARRIS	2022 2021	TXDOT HOUSTON DISTRICT	SH 146	FAIRMONT PARKWAY	RED BLUFF RD	RECONSTRUCT AND WIDEN FROM 4 TO 6- LANES WITH TWO 2-LANE FRONTAGE ROADS	2 - METRO TMA	\$74,240,000	\$18,560,000	\$0	\$0	\$92,800,000	Advance to fiscal year 2021 from 2022.
60	0028-01-067	HARRIS	2024 2023	TXDOT HOUSTON DISTRICT	BU 90-U	IH 610 NE	E OF MESA RD (OLD FM 527)	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED	2 - METRO TMA	\$19,600,000	\$4,900,000	\$0	\$0	\$24,500,000	Advance to fiscal year 2023 from 2024.
17088	1685-01-108	HARRIS	2024 2022	TXDOT HOUSTON DISTRICT	FM 1960	SH 249	IH 45 N	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE	5 - CMAQ	\$8,723,200	\$2,180,800	\$0	\$0	\$10,904,000	Advance to fiscal year 2022 from 2024.
17110	0111-03-059	FORT BEND	2024 2023	FORT BEND COUNTY	FM 521	SH 6	FM 2234	RECONSTRUCT AND WIDEN FROM 2 TO 4- LANES WITH RAISED MEDIANS, INTERSECTION IMPROVEMENTS, SIGNAL IMPROVEMENTS AND PEDESTRIAN ACCESS	2 - METRO TMA	\$60,181,600	\$15,045,400	\$0	\$0	\$75,227,000	Advance to fiscal year 2023 from 2024.
18048	0271-16- 152- 111	HARRIS	2026	TXDOT HOUSTON DISTRICT	IH 610	AT SH 35	-	CONSTRUCT 4 DIRECT CONNECTORS (SB-EB, SB- WB, WB-NB, EB-NB)	-	-	-	-	-	-	Change CSJ from 0271-16-152 to 0271-16-111
14544	0271-16-111 152	HARRIS	2035	TXDOT HOUSTON DISTRICT	IH 610	AT SH 35	-	CONSTRUCT 4 DIRECT CONNECTORS (EB-SB, WB-SB, NB-WB, NB-EB)	-	-	-	-	-	-	Change CSJ from 0271-16-111 to 0271-16-152
						PREVIO		E MODIFICATIONS BEING SUBMITTED TO T	(DOT - FOR INFOR	RMATION ONL	Y				Deley from 51
17082	0912-31-319	BRAZORIA	2023 2021	CITY OF PEARLAND	MYKAWA RD	HARRIS C/L	FM 518	WIDEN FROM 2 TO 4 LANES DIVIDED	7 - STBG	\$31,167,164	0	\$7,791,791	0	\$38,958,955	Delay from FY 2021 to FY 2023 at the sponsor's request.
107	0762-03-021	CHAMBERS	2022 2021	CHAMBERS COUNTY	FM 1409	IH 10		CONSTRUCT A 2 LANE BRIDGE & APPROACHES	3 - PTF	\$0	0	\$3,400,000	0	\$3,400,000	Advance from FY 2022 to FY 2021.

ATTACHMENT A - ADMINISTRATIVE MODIFICATIONS FOR INFORMATION ONLY

	Project inform	nation being am	ended	ן					••						
							ADMINISTRATIVE	MODIFICATIONS REQUESTED BY TXDOT - FO	OR INFORMATION	ONLY					
MPOID	CSJ	COUNTY	FISCAL YEAR	PROJECT SPONSOR	STREET	FROM	то	DESCRIPTION	FUNDING CATEGORY	FEDERAL	STATE	LOCAL	LOCAL CONTRIBUTIONS	TOTAL PROGRAMED	H-GAC Comment
15208	0912-72-600	HARRIS	2021 2023	HCTRA	HARDY TOLL RD	IH 610/SS 548	IH 69	CONSTRUCT 4-LANE TOLL ROAD TO COMPLETE HARDY TOLL"""" ROAD""""	3-TOLL	0	0	θ	\$250,000,000	\$250,000,000	Delay from FY 2021 to FY 2023 at the sponsor's request. Add CSJ# 0912-72-608.
18144	0912-72-617	HARRIS	2022	GREATER EAST END- MANAGEMENT- DISTRICT EAST END DISTRICT	EASTWOO D INTERMO DAL TERMINAL	AT 4500 HARRISBURG BLVD		PURCHASE LONG-TERM CAPITAL LEASE OF 250 PARKING SPACES AND ASSOCIATED INCIDENTAL SPACE FOR THE EASTWOOD INTERMODAL TERMINAL	5 - CMAQ 7 - STBG	\$5,839,934	0	\$3,123,522	0	\$8,963,456	Update Sponsor Name, Description and Facility/Street, change CMAQ funding to STBG, and add CSJ number 0912-72- 617.
18604	0912-00-624	MUTIPLE	2021	H-GAC	HOUSTON GALVESTO N TMA		VA	CONDUCT LIVABLE CENTERS STUDIES: CYCLE 6	7 - STBG	\$1,700,000	\$0	\$0	\$0	\$1,700,000	Add TXDOT CSJ# 0912-00-624.
17109	0912-31-304	BRAZORIA	2021	BRAZORIA	CR 58	SAVANNAH D	CR 48	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED CONCRETE BLVD WITH RAISED MEDIANS AND CURB AND GUTTERS	7 - STBG	\$3,782,400	\$0	\$945,600	\$0	\$4,728,000	Add CSJ# 0912-31- 304.
18026	0912-34-206	FORT BEND	2021	FORT BEND	CITY OF SUGAR LAND	VA	VA	UPGRADE MICROWAVE WIRELESS ANTENNAS AND RELATED EQUIPMENT IN THE CITY OF SUGAR LAND	5 - CMAQ	\$1,871,774	\$0	\$467,943	\$0	\$2,339,717	Add CSJ# 0912-34- 206.
18086	0912-72-607	HARRIS	2022	MEMORIAL HEIGH	HTS REDEVE	LIH-610 EB FR	W 15TH ST	Reconstruct roadway and various cross streets (24th, 20th, 19th, 18th, 16th, and 15th St. at various limits) including re- configuration of travel lanes from 4 to 3, intersections, addition of bike facilities and pedestrian infrastructure.	3BUILD GR	\$25,000,000	\$0	\$25,000,000	\$0	\$50,000,000	Add CSJ# 0912-72- 607.

ATTACHMENT B - PROJECTS LET SINCE 2021 TIP ADOPTION IN 06/20 BEING REMOVED FROM 2021 TIP/STIP - FOR INFORMATION ONLY

						PROJECTS LET	SINCE 21 TIP W	AS ADOPTED IN 6/2020 BEING REMOVED	FROM 21 TIP	/STIP - FOR IN	FORMATION	ONLY			
MPOID	CSJ	COUNTY	TIP FY	PROJECT SPONSOR	STREET	FROM	то	DESCRIPTION	FUNDING CATEGORY	FEDERAL	STATE	LOCAL	LOCAL CONTRIBUTIONS	TOTAL PROGRAMED	H-GAC COMMENTS
280	0500-01-107	GALVESTON	2020 2021	TXDOT HOUSTON DISTRICT	IH 45	S OF TEXAS CITY WYE	N OF CAUSEWAY	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES, RECONSTRUCT TWO 2-LANE FRONTAGE ROADS (FROM S OF TEXAS CITY WYE TO N OF BNSF RR) AND CONSTRUCT FRONTAGE ROADS (FROM N OF BNSF RR TO N OF CAUSEEWAY)	2 - METRO TMA	\$76,000,000	\$19,000,000	\$0	\$0	\$95,000,000	2019 TIP project was LET in 8/20. It was double listed in 2021 TIP adopted in 06/2020.
6046	0500-04-104	GALVESTON	2020 2021	TXDOT HOUSTON DISTRICT	IH 45 S	N OF FM 519	N OF TEXAS CITY WYE	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND RECONSTRUCT TWO 2 LANE	2 - METRO TMA	\$0	\$116,270,000	\$0	\$0	\$116,270,000	2019 TIP project was LET in 8/20. It was double listed in 2021 TIP adopted in
								FRONTAGE ROADS	4 - ST WIDE	\$0	\$11,730,000	\$0	\$0	\$11,730,000	06/2020.
6047	0500-04-103	GALVESTON		TXDOT HOUSTON DISTRICT	IH 45 S	N OF TEXAS CITY WYE	S OF TEXAS CITY WYE	RECONSTRUCT IH 45/SH 146/SH 6 INTERCHANGE AND WIDEN IH 45 MAIN LANES FROM 6 TO 8	2 - METRO TMA	\$0	\$79,200,000	\$0	\$0	\$79,200,000	2019 TIP project was LET in 8/20. It was double listed in 2021 TIP adopted in
									4 - ST WIDE	\$0	\$26,800,000	\$0	\$0	\$26,800,000	06/2020.
16315	0523-04-017	WALLER	2020 2021	TXDOT HOUSTON DISTRICT	FM 1488	W OF JOSEPH RD	MONTGOMERY C/L	RECONSTRUCT AND WIDEN FROM 2-LANE TO 4- LANE DIVIDED	2 - METRO TMA	\$0	\$2,000,000	\$0	\$0	\$2,000,000	2019 TIP project was LET in 7/20. It was double listed in 2021 TIP adopted in 06/2020.
7569	0912-72-595	HARRIS	2020 2021	HARRIS COUNTY	LYNCHBURG FERRY	AT 1001 INDEPENDANCE PKWY		REBUILD BERTHING AREA BULKHEAD AND ADD ADDITIONAL SHEET PILE SHORE PROTECTION ALONG THE NORTH LANDING APPROACH	10 - MISC	\$1,991,644	\$0	\$497,911	\$0	\$2,489,555	2019 TIP project was LET in 8/20. It was double listed in 2021 TIP adopted in 06/2020.
17074	0980-02-018	HARRIS	2020 2021	CITY OF HOUSTON	FM 526	NOLA CT	IH 10	CONSTRUCT 10 FT SHARED USED PATH AND 5-6 FT SIDEWALKS IN SECTIONS	10 - MISC	\$347,898	\$86,975	\$0	\$0	\$434,873	2019 TIP project was LET in 5/20. It was double listed in 2021 TIP adopted in 06/2020.
									9 - TASA	\$800,000	\$200,000	\$0	\$0	\$1,000,000	
16324	0508-01-345	HARRIS	2020 2021	TXDOT HOUSTON DISTRICT	IH 10 E	SPUR 330	THOMPSON RD	CONSTRUCT EAST BOUND ENTRANCE RAMP	11 - ST DISCT DISC	\$0	\$8,244,000	\$0	\$0	\$8,244,000	2021 TIP project was LET in 10/20. It will be removed form 2021 STIP
17064	0675-08-111	MONTGOMERY	2020 2021	TXDOT HOUSTON DISTRICT	IH 45	WALKER C/L	LEAGUE LINE RD	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE	5 - CMAQ	\$5,866,400	\$1,466,600	\$0	\$0	\$7,333,000	2019 TIP project was LET in 4/20. It was double listed in 2021 TIP adopted in 06/2020.
18646	0192-02-053	BRAZORIA	2020 2021	TXDOT HOUSTON DISTRICT	SH 6	FORT BEND C/L	SH 288	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE	5 - CMAQ	\$2,743,200	\$685,800	\$0	\$0	\$3,429,000	2019 TIP project was LET in 8/20. It was double listed in 2021 TIP adopted in 06/2020.
17044	0192-01-099	FORT BEND	2020 2021	TXDOT HOUSTON DISTRICT	SH 6	FORT BEND PARKWAY TOLLWAY	BRAZORIA C/L	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE	5 - CMAQ	\$1,917,000	\$479,400	\$0	\$0	\$2,396,400	2019 TIP project was LET in 8/20. It was double listed in 2021 TIP adopted in 06/2020.
17023	0912-00-541	MUTIPLE	2020 2021	HOUSTON TRANSTAR	HOUSTON TRANSTAR	VA	VA	REGIONAL ITS INFRASTRUCTURE - HARDWARE/SOFTWARE, UTILITIES AND COMMUNICATIONS (FY 2018)	7 - STBG	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000	2019 TIP project was LET in 8/20. It was double listed in 2021 TIP adopted in 06/2020.
11081	0912-00-555	MUTIPLE	2020 2021	HOUSTON TRANSTAR	HOUSTON TRANSTAR	VA	VA	REGIONAL ITS INFRASTRUCTURE - HARDWARE/SOFTWARE, UTILITIES AND COMMUNICATIONS: FY 2020	7 - STBG	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000	2019 TIP project was LET in 1/20. It was double listed in 2021 TIP adopted in 06/2020.
17092	0912-72-392	HARRIS	2020 2021	MIDTOWN MANAGEMENT DISTRICT	BRAZOS ST	ELGIN ST	PIERCE ST	RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN LIGHTING AND LANDSCAPING)	7 - STBG	\$4,115,200	\$0	\$1,028,800	\$0	\$5,144,000	Project transferred to FTA in 10/20.
11716	0912-00-546	MUTIPLE	2020 2021	METRO	METRO SERVICE AREA	VA	VA	METRO STAR VANPOOL (STBG): FY 2019	7 - STBG	\$4,500,000	\$0	\$1,125,000	\$0	\$5,625,000	2019 TIP project was LET in 10/19. It was double listed in 2021 TIP adopted in 06/2020.

ATTACHMENT B - PROJECTS LET SINCE 2021 TIP ADOPTION IN 06/20 **BEING REMOVED FROM 2021 TIP/STIP - FOR INFORMATION ONLY**

						PROJECTS LET	SINCE 21 TIP W	AS ADOPTED IN 6/2020 BEING REMOVED	FROM 21 TIF	P/STIP - FOR IN	FORMATION	ONLY			
MPOID	CSJ	COUNTY	TIP FY	PROJECT SPONSOR	STREET	FROM	то	DESCRIPTION	FUNDING CATEGORY	FEDERAL	STATE	LOCAL	LOCAL CONTRIBUTIONS	TOTAL PROGRAMED	H-GAC COMMENTS
18038	0912-72-592	HARRIS	2020 2021	WESTCHASE MANAGEMENT DISTRICT	DEERWOOD	DN CITYWEST BLVD,	BLUE WILLOW, DEERWOOD, SL 8, TERRY HERSHEY	CONSTRUCT 8' SHARED USE PATH REPLACING EXISTING SIDEWALK IN SECTIONS. REPAIR SIDEWALK AND SHARED USE PATH IN SECTIONS. INSTALL SUPPLEMENTAL BIKEWAY/WAY- FINDING SIGNAGE	9TASA	\$1,040,036	\$0	\$260,047	\$0	\$1,300,083	2019 TIP project was LET in 2/20. It was double listed in 2021 TIP adopted in 06/2020.
16354	0912-00-614	MUTIPLE	2020 2021	H-GAC	HOUSTON- GALVESTON TMA	VA	VA	DEVELOP LIBERTY COUNTY MOBILITY PLAN AND MONTGOMERY COUNTY PRECINCT 2 MOBILITY PLAN	7 - STBG	\$1,150,000	\$0	\$0	\$0	\$1,150,000	2019 TIP project was LET in 3/20. It was double listed in 2021 TIP adopted in 06/2020.
				•	•	1	•	•		•			Total	\$373,545,911	

					т		NTS - GROUP	ELIGIBLE PROJECTS REQUESTED BY TXDO	OT TO BE REN	IOVED FROM	2021 TIP				
MPOID	CSJ	COUNTY	FISCAL YEAR	PROJECT SPONSOR	STREET	FROM	то	DESCRIPTION	FUNDING CATEGORY	FEDERAL	STATE	LOCAL	LOCAL CONTRIBUTIONS	TOTAL PROGRAMED	H-GAC Comment
17100/ 18404	0187-05-061	FORT BEND	2023- 2025	TXDOT HOUSTON DISTRICT	SH 36/SS 10	AUSTIN C/L	IH 69	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE	2 - METRO TMA	\$11,488,000	\$2,872,000	\$0	\$0	\$14,360,000	Remove from 2021 TIP. Project will be grouped by TxDOT and delayed to fiscal year 2025 from
17140	0912-00-569	MUTIPLE	2021 2025	METRO	HOUSTON- GALVESTON TMA	VA	VA	REGIONAL VANPOOL: STBG FY 2020	7 - STBG	\$3,000,000	\$0	\$750,000	\$0	\$3,750,000	Remove from 2021 TIP. Project will be grouped by TxDOT and delayed to fiscal year 2025 from
11718	0912-00-548	MUTIPLE	2021	METRO	METRO SERVICE AREA	VA	VA	METRO STAR VANPOOL (STBG): FY 2020	7 - STBG	\$3,000,000	\$0	\$750,000	\$0	\$3,750,000	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2021.
17134	0912-00-562	MUTIPLE	2021- 2023	METRO	HOUSTON- GALVESTON TMA	VA	VA	REGIONAL VANPOOL PROGRAM: STBG FY 2019	7 - STBG	\$3,000,000	\$0	\$750,000	\$0	\$3,750,000	Remove from 2021 TIP. Project will be grouped by TxDOT and delayed to fiscal year 2023 from
17020	0912-00-539	MUTIPLE	2021	H-GAC	HOUSTON- GALVESTON TMA	VA	VA	REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY 2017 - 2018)	7 - STBG	\$8,000,000	\$0	\$0	\$0	\$8,000,000	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2021.
11808	0912-00-603	HARRIS	2021 2025	METRO	METRO SERVICE AREA	VA	VA	METRO STAR VANPOOL (STBG): FY 2021	7 - STBG	\$3,000,000	\$0	\$750,000	\$0	\$3,750,000	Remove from 2021 TIP. Project will be grouped by TxDOT and delayed to fiscal year 2025 from
17046	0389-05-127	HARRIS	2022- 2021	TXDOT HOUSTON DISTRICT	SH 146	FAIRMONT PKWY W	NASA 1	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE	2 - METRO TMA	\$2,400,000	\$600,000	\$0	\$0	\$3,000,000	Remove from 2021 TIP. Project will be grouped by TxDOT and advanced to fiscal year 2021 from
17090	0598-02-120	BRAZORIA	2022	TXDOT HOUSTON DISTRICT	SH 288	SH 6	FM 1462	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE	2 - METRO TMA	\$6,425,600	\$1,606,400	\$0	\$0	\$8,032,000	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2022.
17075	3510-05-040	HARRIS	2023	TXDOT HOUSTON DISTRICT	SH 99	IH 10	FORT BEND C/L	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE	2 - METRO TMA	\$3,589,600	\$897,400	\$0	\$0	\$4,487,000	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2023.
18366	0000-00-000	MUTIPLE	2022	METRO	HOUSTON- GALVESTON TMA	VA	VA	REGIONAL VANPOOL: STBG FY 2022	7 - STBG	\$3,750,000	\$0	\$0	\$0	\$3,750,000	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2022.
11917	0912-00-559	MUTIPLE	2022	H-GAC	HOUSTON- GALVESTON TMA	VA	VA	REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY 2022-2024)	7 - STBG	\$10,000,000	\$0	\$0	\$0	\$10,000,000	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2022.
11809	0912-00-604	HARRIS	2022	METRO	METRO SERVICE AREA	VA	VA	METRO STAR VANPOOL (STBG): FY 2022	7 - STBG	\$1,500,000	\$0	\$375,000	\$0	\$1,875,000	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2022.

					т	PC AMENDME	NTS - GROUP	ELIGIBLE PROJECTS REQUESTED BY TXDO	OT TO BE REM	10VED FROM	2021 TIP				
MPOID	CSJ	COUNTY	FISCAL YEAR	PROJECT SPONSOR	STREET	FROM	то	DESCRIPTION	FUNDING CATEGORY	FEDERAL	STATE	LOCAL	LOCAL CONTRIBUTIONS	TOTAL PROGRAMED	H-GAC Comment
7739	0000-00-000	GALVESTON	2023	CITY OF GALVESTON	GALVESTON CBD	VA	VA	DOWNTOWN LIVABLE COMMUNITIES	7 - STBG	\$3,100,000	\$0	\$359,716	\$0	\$3,459,716	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2023.
17221	0110-04-202	HARRIS	2023	TXDOT HOUSTON DISTRICT	IH 45	S OF SHENANDOAH PARK DR	SH 242	RAISE NORTHBOUND AND SOUTHBOUND FRONTAGE ROADS, OPERATIONAL IMPROVEMENTS AND DRAINAGE IMPROVEMENTS	7 - STBG	\$10,878,482	\$2,719,620	\$0	\$0	\$13,598,102	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2023.
17089	0177-05-112	MONTGOMERY	2023	TXDOT HOUSTON DISTRICT	IH 69 N	LIBERTY C/L	HARRIS C/L	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE	2 - METRO TMA	\$11,129,600	\$2,782,400	\$0	\$0	\$13,912,000	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2023.
17099	0050-06-089	HARRIS	2023	TXDOT HOUSTON DISTRICT	US 290	MUESCHKE RD TO WASHINGTON C/L		INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE	2 - METRO TMA	\$21,545,600	\$5,386,400	\$0	\$0	\$26,932,000	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2023.
18357	0000-00-000	HARRIS	2023	METRO	METRO SERVICE AREA	VA	VA	METRO STAR VANPOOL PROGRAM: STBG FY 2023	7 - STBG	\$3,000,000	\$0	\$750,000	\$0	\$3,750,000	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2023.
18367	0000-00-000	MUTIPLE	2023	METRO	HOUSTON- GALVESTON TMA	VA	VA	REGIONAL VANPOOL PROGRAM: STBGP FY 2023	7 - STBG	\$3,000,000	\$0	\$750,000	\$0	\$3,750,000	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2023.
18368	0000-00-000	MUTIPLE	2024	METRO	HOUSTON- GALVESTON TMA	VA	VA	REGIONAL VANPOOL PROGRAM: STBG FY 2024	7 - STBG	\$3,000,000	\$0	\$750,000	\$0	\$3,750,000	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2024.
18358	0000-00-000	HARRIS	2024	METRO	METRO SERVICE AREA	VA	VA	METRO STAR VANPOOL PROGRAM: STBG FY 2024	7 - STBG	\$3,000,000	\$0	\$750,000	\$0	\$3,750,000	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2024.
17117	0912-31-318	BRAZORIA	2021	HOUSTON- GALVESTON	CITY OF PEARLAND	VA	VA	CONSTRUCT SIDEWALKS, INTERSECTION, AND SIGNAGE IMPROVEMENTS IN VICINITY OF CARLESTON ELEMENTARY, COCKRELL ELEMENTARY AND PEARLAND JUNIOR HIGH (SAFE ROUTES TO SCHOOL)	9 - TASA	\$2,697,600	\$0	\$674,400	\$0	\$3,372,000	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2021.
17087	1685-01-107	HARRIS	2021	HOUSTON- GALVESTON	FM 1960	MILLS RD	SH 249	CONSTRUCT SHARED USE PATH	9 - TASA	\$800,000	\$200,000	\$0	\$0	\$1,000,000	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2021.
18647	0920-39-026	CHAMBERS	2021	HOUSTON- GALVESTON	SH 146	IH 10	WARREN RD	CONSTRUCT CONCRETE SIDEWALKS & ACCESSIBLE CURB RAMPS	9 - TASA	\$826,060	\$0	\$206,515	\$0	\$1,032,575	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2021.

					Т	PC AMENDMEN	NTS - GROUP I	ELIGIBLE PROJECTS REQUESTED BY TXDO	DT TO BE REM	10VED FROM	2021 TIP				
MPOID	CSJ	COUNTY	FISCAL YEAR	PROJECT SPONSOR	STREET	FROM	то	DESCRIPTION	FUNDING CATEGORY	FEDERAL	STATE	LOCAL	LOCAL CONTRIBUTIONS	TOTAL PROGRAMED	H-GAC Comment
7127	0912-00-560	BRAZORIA	2021	HOUSTON- GALVESTON	CLEAR CREEK TRAIL	UH CLEAR LAKE PEARLAND CAMPUS	N OF HUGHES RD	ENGINEERING FOR CONSTRUCTION OF 10 FT MULTIUSE TRAIL	9 - TASA	\$788,000	\$0	\$197,000	\$0	\$985,000	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2021.
17123	0912-72-398	HARRIS	2021	HOUSTON- GALVESTON	HCFCD CHANNEL			DESIGN FOR 10-FOOT MULTIUSE TRAIL AND ASSOCIATED INTERSECTION, SAFETY, SIGNAGE, AND AMENITIES (LANDSCAPING, BENCHES, ETC.)	9 - TASA	\$351,200	\$0	\$87,800	\$0	\$439,000	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2021.
17118	0912-73-215	GALVESTON	2021	HOUSTON- GALVESTON	VA	ON SH 96, FM 270 AND FM 2094	SH 146	CONSTRUCT BIKE LANE (MILLING AND ASPHALT OVERLAY OF SHOULDERS, SHOULDER WIDENING, PAVEMENT MARKINGS, STRIPING) WITH SIGNAGE, SIDEWALK AND ASSOCIATED INTERSECTION IMPROVEMENTS	9 - TASA	\$1,959,200	\$0	\$489,800	\$0	\$2,449,000	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2021.
18146	0271-07-323	HARRIS	2022	HOUSTON- GALVESTON		WESTCOTT ST	COHN ST	CONSTRUCT 10 ^{""} CONCRETE SHARED USE PATH INCLUDES STRIPING, BRIDGE RAILING, PAVEMENT MARKINGS, SIGNAGE, LANDSCAPE/HARDSCAPE AS WELL AS ASSOCIATED INTERSECTION IMPROVEMENTS.	9 - TASA	\$2,579,996	\$644,999	\$0	\$0	\$3,224,995	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2022.
18030	0912-72-583	HARRIS	2022	HOUSTON- GALVESTON	GALVESTON RD	SIMS BAYOU NORTH BANK	SIMS BAYOU SOUTH BANK	Construct ped/bike bridge with railings and signage.	9 - TASA	\$589,441	\$147,365	\$0	\$0	\$736,806	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2022.
18024	0271-14-240	HARRIS	2022	HOUSTON- GALVESTON	NORTHWEST TRANSIT CONNNECTION	W 12TH ST	OLD KATY RD	WIDEN EXISTING SIDEWALK TO 10"". INCLUDE 10"" WIDE CONCRETE PATH ALONG THE IH 610 FRONTAGE ROAD, STRIPING, PAVEMENT MARKINGS, SIGNAGE, LANDSCAPE/HARDSCAPE AND ASSOCIATED INTERSECTION IMPROVEMENTS.	9 - TASA	\$880,000	\$220,000	\$0	\$0	\$1,100,000	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2022.
18049	1685-01-120	HARRIS	2022	HOUSTON- GALVESTON	FM 1960/ CYPRESS CREEK PKWY SIDEWALKS	SH 249	IH 45	CONSTRUCTION OF ADA ACCESSIBLE SIDEWALKS	9 - TASA	\$6,645,878	\$1,661,469	\$0	\$0	\$8,307,347	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2022.
18018	0912-72-581	HARRIS	2022	HOUSTON- GALVESTON	MKT-WHITE OAK BAYOU BICYCLE PEDESTRIAN CONNECTION		WHITE OAK BAYOU TRAIL	CONSTRUCT 10 ^{''''} SHARED USE PATH, STRIPING, BRIDGE RAILING, PAVEMENT MARKINGS, SIGNAGE, LANDSCAPE/HARDSCAPE AND ASSOCIATED INTERSECTION IMPROVEMENTS.	9 - TASA	\$2,389,791	\$597,449	\$0	\$0	\$2,987,240	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2022.
7641	0912-00-560	BRAZORIA	2022	HOUSTON- GALVESTON	CLEAR CREEK TRAIL	PEARLAND	N OF HUGHES RD	CONSTRUCT 10 FOOT MULTIUSE TRAIL	9 - TASA	\$6,478,400	\$0	\$1,619,600	\$0	\$8,098,000	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2022.

					Т	PC AMENDMEN	ITS - GROUP I	ELIGIBLE PROJECTS REQUESTED BY TXDO	OT TO BE REN	NOVED FROM	2021 TIP				
MPOID	CSJ	COUNTY	FISCAL YEAR	PROJECT SPONSOR	STREET	FROM	то	DESCRIPTION	FUNDING CATEGORY	FEDERAL	STATE	LOCAL	LOCAL CONTRIBUTIONS	TOTAL PROGRAMED	H-GAC Comment
17120	0912-72-398	HARRIS	2023	HOUSTON- GALVESTON			-	CONSTRUCT 10-FOOT MULTIUSE TRAIL AND ASSOCIATED INTERSECTION, SAFETY, SIGNAGE, AND AMENITIES (LANDSCAPING, BENCHES, ETC.)	9 - TASA	\$2,051,200	\$0	\$512,800	\$0	\$2,564,000	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2023.
17103	0912-00-542	HARRIS	2023	HOUSTON- GALVESTON	MEMORIAL TO SAN FELIPE HIKE & BIKE TRAIL	MEMORIAL DR	SAN FELIPE ST	CONSTRUCT 10FT MULTI-USE TRAIL WITHIN CENTERPOINT UTILITY CORRIDOR	9 - TASA	\$9,107,200	\$0	\$2,276,800	\$0	\$11,384,000	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2023.
17121	0912-37-237	MONTGOMERY	2024	HOUSTON- GALVESTON	ON SH 75, SH 242, FM 1484, FM 2432, FM 3083 AND FM 830	VA	VA	CONSTRUCT BIKE LANE (MILLING AND ASPHALT OVERLAY OF SHOULDERS, SHOULDER WIDENING, PAVEMENT MARKINGS, STRIPING) WITH SIGNAGE AND ASSOCIATED INTERSECTION IMPROVEMENTS	9 - TASA	\$5,427,200	\$1,356,800	\$0	\$0	\$6,784,000	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2024.
-	·				-	•	•	•		•	•	•	Total	\$195,869,781	

ATTACHMENT D - TPC AMENDMENTS

	Projects being	added to 202	1 TIP			Project i	nformation b	eing amended							
				1				JANUARY TPC AMENDMENTS REQU	JESTED BY TXDO	т					
MPOID	CSJ	COUNTY	FISCAL YEAR	PROJECT SPONSOR	STREET	FROM	то	DESCRIPTION	FUNDING CATEGORY	FEDERAL	STATE	LOCAL	LOCAL CONTRIBUTIONS	TOTAL PROGRAMED	TPC ACTION
263	0188-01-016	FORT BEND	2025 2023	TXDOT HOUSTON	SH 36	IH 69S	FM 2218	WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY WITH INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS	2 - METRO TMA	\$23,600,000	\$5,900,000	\$0	\$0	\$29,500,000	Add project to fiscal year 2023.
18048	0271-16-111	HARRIS	2026 2023	TXDOT HOUSTON	IH 610	AT SH 35 NORTH		CONSTRUCT 4 DIRECT CONNECTORS (EB-SB, WB-SB, NB-WB, NB-EB)	2 - METRO TMA	\$45,200,000	\$11,300,000	\$0	\$0	\$56,500,000	Add project to fiscal year 2023.
						Nonth			12 - STRATEGIC	\$82,800,000	\$20,700,000	\$0	\$0	\$103,500,000	2023.
18513		LIBERTY	2021	CITY OF DAYTON	CITY OF DAYTON	VA	VA	COMPLETE NETWORK DIAGNOSTIC ANALYSIS, PRELIMINARY ENGINEERING AND NEPA DOCUMENTATION.	3 - CRISI	\$700,000	\$0	\$300,000	\$0	\$1,000,000	Program FY 2019 Federal Railroad Administration Consolidated Rail Infrastructure and Safety Improvements (CRISI) award in FY 2021.
18606		HARRIS	2021	GREATER SOUTHEAST MANAGEMENT DISTRICT	LONG DR, GRIGGS RD & MYKAWA RD		VA	COMPLETE ALTERNATIVES ANALYSIS, PRELIMINARY ENGINEERING AND NEPA DOCUMENTATION.	3 - CRISI	\$666,000	\$0	\$334,000	\$0	\$1,000,000	Program FY 2019 Federal Railroad Administration Consolidated Rail Infrastructure and Safety Improvements (CRISI) award in FY 2021.
													Total	\$191,500,000	
12092	0912-00-552	MUTIPLE	2021	H-GAC	HOUSTON- GALVESTON TMA	VA	VA	CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT, ALTERNATE FUELS, EDUCATION): FY 2021 - 2022	5 - CMAQ	\$8,000,000	0	\$2000000	0	\$8,000,000	Replace \$2,000,000 matching funds with 1,600,000 TDCs.
17115	1259-01-044	MONTGOMER	2021 2022	TXDOT HOUSTON DISTRICT	FM 1097	BLUEBER	LAKE FCONROE HILLS DR	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH CONTINUOUS LEFT TURN LANE (PMPOID 17091)	2 - METRO TMA	\$11,904,000	\$14,880,000 \$2976000	\$0	\$0	\$14,880,000	Advance to fiscal year 2021 from 2022 and convert federal funding to 100% state funding.
17050	0188-10-021	FORT BEND	2021	TXDOT HOUSTON DISTRICT	FM 1463	IH 10	N OF WESTRIDGE CREEK LN	WIDEN FROM 2 TO 6 LANES FROM IH10 W TO SPRING GREEN RD (1.04 MI) AND 2 TO 4 LANES FROM SPRING GREEN TO N OF WESTRIDGE CREEK LANE (2.09 MI) ROADWAY WITH RAISED MEDIAN, INTERSECTION IMPROVEMENTS AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS	2 - METRO TMA	\$34,800,000	\$43,500,000 \$8,700,000	\$0	\$0	\$43,500,000	Convert federal funding to 100% state funding.
499	0523-09-009	MONTGOMER	2021	TXDOT HOUSTON DISTRICT	FM 1488	FM 1774	W OF FM 149	WIDEN FROM 2 TO 4-LANES WITH BICYCLE ACCOMMODATIONS	2 - METRO TMA	\$ 36,832,000	\$46,040,000 \$9,208,000	\$0	\$0	\$46,040,000	Convert federal funding to 100% state funding.
537	1062-02-009	HARRIS	2021	TXDOT HOUSTON DISTRICT	FM 2100	HUFFMA	NFM 1960	RECONSTRUCT AND WIDEN FROM 2 TO 4- LANE DIVIDED	2 - METRO TMA	\$68,800,000	\$86,000,000 \$17,200,000	\$0	\$0	\$86,000,000	Convert federal funding to 100% state funding.
155	0027-13-201	HARRIS	2021	TXDOT HOUSTON DISTRICT	IH 69	SH 288	SP 527	RECONSTRUCT AND WIDEN FROM 6 TO 10 MAIN LANES (NHHIP SEG-3)	12 - STRATEGIC	\$208,000,000	\$260,000,000 \$52,000,000	\$0	\$0	\$260,000,000	Convert federal funding to 100% state funding.
													Total	\$458,420,000	

ATTACHMENT D - TPC AMENDMENTS

	Projects being	added to 202	21 TIP			Project i	nformation b	peing amended							
								JANUARY TPC AMENDMENTS REQ	UESTED BY TXDO	т					
MPOID	CSJ	COUNTY	FISCAL YEAR	PROJECT SPONSOR	STREET	FROM	то	DESCRIPTION	FUNDING CATEGORY	FEDERAL	STATE	LOCAL	LOCAL CONTRIBUTIONS	TOTAL PROGRAMED	TPC ACTION
									2 - METRO TMA	\$27,653,600	\$6,913,400	\$0	\$0	\$34,567,000	Delay to fiscal year 2025
467	0389-07-025	GALVESTON	2023 2025	TXDOT HOUSTON DISTRICT	SH 146	FM 519	SL 197	CONSTRUCT SH 146 RR OVERPASS AND WIDEN FROM 2 TO 4 LANES	6 - BRIDGE	\$12,000,000	\$3,000,000	\$0	\$0	\$15,000,000	-from 2023 and change project status from TIP to 10- Year Plan.
16348	0027-08-180	FORT BEND	2022 2025	TXDOT HOUSTON DISTRICT	US 90A	AT SH 99		CONSTRUCT GRADE SEPARATION AND INTERSECTION IMPROVEMENTS	2 - METRO TMA	\$24,051,687	\$6,012,922	\$0	\$0	\$30,064,609	Delay to fiscal year 2025 from 2022 and change project status from TIP to 10- Year Plan.
16336 (NHHIP SEG - 3)	0500-03-598	HARRIS	2022 2025	TXDOT HOUSTON DISTRICT	IH 45 S	IH 69	IH 10	CONSTRUCT PARKWAY CONNECTORS INTO DOWNTOWN HOUSTON AND REMOVE EXISTING PIERCE ELEVATED (NHHIP SEG - 3)	4 - ST WIDE	\$194,160,000	\$48,540,000	\$0	\$0	\$242,700,000	Delay to fiscal year 2025 from 2022 and change project status from TIP to 10- Year Plan.
								RECONSTRUCT IH45/IH69 INTERCHANGE. IH45 REALIGN/WIDEN FROM 6 TO 7	4 - ST WIDE	\$286,664,000	\$71,666,000	\$0	\$0	\$358,330,000	Delay to fiscal year 2025
16329 (NHHIP SEG - 3)	0500-03-601	HARRIS	2022 2025	TXDOT HOUSTON DISTRICT	IH 45	AT IH 69	S	MAINLANES (ML)INCLUDING 3 ML NB AND 4 ML SB FROM SAUER ST. TO RUNNELS ST.; IH69 RECONSTRUCT FROM 8 TO 8 ML FROM W. OF PIERCE ST. TO S. OF RUNNEL ST. W/ 2,	12 - STRATEGIC	\$405,392,000	\$101,348,000	\$0	\$0	\$506,740,000	Delay to fiscal year 2025 from 2022 and change project status from TIP to 10- Year Plan.
								3-LANE CONTINUOUS FRONTAGE ROADS.	3 - DESIGN BUILD	\$222,960,000	\$55,940,000	\$0	\$0	\$278,900,000	
172	0028-04-077	LIBERTY	2024 2025	TXDOT BEAUMONT DISTRICT	US 90	FM 563	FM 160	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED ROADWAY	4 - ST WIDE	\$6,590,400	\$1,647,600	\$0	\$0	\$8,238,000	Delay to fiscal year 2025 from 2024 and change project status from TIP to 10- Year Plan.
16347	0028-04-069	LIBERTY	202 4 2025	TXDOT BEAUMONT DISTRICT	US 90	FM 160	SH 61	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY	4 - ST WIDE	\$32,000,000	\$8,000,000	\$0	\$0	\$40,000,000	Delay to fiscal year 2025 from 2022 and change project status from TIP to 10- Year Plan.
16344	3256-03-096	HARRIS	2021 2025	TXDOT HOUSTON DISTRICT	SL 8	US 90	S OF IH 10 E	WIDEN FROM 6 TO 8 LANES (RE-STRIPE EXISTING PAVEMENT)	11 - ST DISCT DISC	\$400,000	\$100,000	\$0	\$0	\$500,000	Delay to fiscal year 2025 from 2021 and change project status from TIP to 10- Year Plan.
·	•					•		•		•	•		Total	\$1,515,039,609	_

ATTACHMENT E - APPROVED TRANSIT AMENDMENTS - SUBMITTED TO STIP

							TRANIT	TPC AMENDMENTS REQUESTED BY TXDOT							
MPOID	CSJ	COUNTY	FISCAL YEAR	PROJECT SPONSOR	STREET	FROM	то	DESCRIPTION	FUNDING CATEGORY	FEDERAL	STATE	LOCAL	LOCAL CONTRIBUTIONS	TOTAL PROGRAMED	TPC ACTION
18649		GALVESTON	2021	GULF COAST CENTER	TEXAS CITY/LA MARQUE UZA	VA	VA	TRANSIT CAPITAL EXPENDITURES: FY 2020	5307	\$601,726	\$0	\$0	\$0	\$601,726	Split from MPO ID 17096/CSJ 0912-72-359 and add to FY 2028 in the 2045 RTP.
18650		GALVESTON	2021	GULF COAST CENTER	TEXAS CITY/LA MARQUE UZA	VA	VA	TRANSIT PLANNING EXPENDITURES: FY 2020	5307	\$225,000	\$0	\$0	\$0	\$225,000	Program Gulf Coast Center FY 2020 Program of Projects awarded under FTA Formula Section 5307 program. Program 45,000 TDCs in lieu of matching funds.
18651		GALVESTON	2021	GULF COAST CENTER	TEXAS CITY/LA MARQUE UZA	VA	VA	TRANSIT OPERATING EXPENDITURES: FY 2020	5307	\$690,535	\$0	\$0	\$0	\$690,535	Program Gulf Coast Center FY 2020 Program of Projects awarded under FTA Formula Section 5307 program. Program 690,535 TDCs in lieu of matching funds.
18652		BRAZORIA	2021	GULF COAST CENTER	LAKE JACKSON/ANGLETON UZA	VA	VA	TRANSIT CAPITAL EXPENDITURES TO INCLUDE PROJECT AND CONSTRUCTION MANAGEMENT: FY 2020	5307	\$909,317	\$0	\$0	\$0	\$909,317	Program Gulf Coast Center FY 2020 Program of Projects awarded under FTA Formula Section 5307 program. Program 181,863 TDCs in lieu of matching funds.
18653		BRAZORIA	2021	GULF COAST CENTER	LAKE JACKSON/ANGLETON UZA	VA	VA	TRANSIT PLANNING EXPENDITURES: FY 2020	5307	\$137,500	\$0	\$0	\$0	\$137,500	Program Gulf Coast Center FY 2020 Program of Projects awarded under FTA Formula Section 5307 program. Program 27,500 TDCs in lieu of matching funds.
18655		HARRIS	2021	EAST END DISTRICT	LOCKWOOD LRT AREA	VA	VA	Lockwood LRT Area Access to Transit Improveme	5310	\$322,141	\$0	\$80,535	\$0	\$402,676	Program FY 2018 apportioned FTA Section 5310 grant in FY 2021 of the TIP.
18608		MONTGOMERY	2021	CITY OF CONROE	CITY OF CONROE	VA	VA	REPLACEMENT OF VEHICLES AND EXPANSION OF	5339	\$896,000	\$0	\$224,000	\$0	\$1,120,000	Program City of Conroe FY 2020 FTA Section 5339 Bus and Bus Facilities award in FY 2021 of the TIP.
]			Total	\$4,086,754	
9410		MONTGOMERY	2021	CITY OF CONROE	CITY OF CONROE		VA	NISTRATIVE MODIFICATIONS BEING SUBMITTED REPLACEMENT OF VEHICLES AND EXPANSION OF FLEET		\$171,248	\$0	\$0	\$0	\$171,248	Increase FTA Section 5310 funding to actual apportionment and program 34,250 TDCs as the match.
9730		MONTGOMERY	2021	CITY OF CONROE	CITY OF CONROE	VA	VA	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL EXPENDITURES: FY 2020	5310	\$164,556	\$0	\$0		\$164,556	Replace \$41,139 matching funds with 32,911 TDCs.
													Total	\$335,804	_

H-GAC Transportation Development Credits Application

Contact Information

Name

Sandra Holliday

Phone Number 713-499-6617

Project Information

MPOID

12092

TIP Project Description

Clean Vehicle Program - Alternate Fuels, Engine/Vehicle Replacement, Education.

The goal of the program is to reduce air pollution, especially nitrogen oxide (NOx) pollution. The program provides financial ssistance as an incentive program. Both public and privately owned fleets are partially funded to assist in purchasing alternate fueling facilities, electric charging stations and fleet engine/vehicle replacements.

Federal Cost	TDC Request
\$8,000,000	1,600,000
Is this project currently in the TIP?	TIP Year
Yes	2021

Priority Use of TDCs

TDC Priority

Other Regionally Significant Project

Please explain how the use of TDCs will help meet the priority established for this project.

The use of TDCs for this project will support H-GAC's emission reduction commitment in the State Implementation Plan. Documented emission reductions are counted toward H-GAC's Voluntary Emission Reduction Program commitment in the State Implementation Plan.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Other Project

Explain and document how TDCs will advance the regional goals established in the Regional Transportation Plan, i.e. Improve Safety, Move People and Goods efficiently, Achieve/Maintain State of Good Repair, Strengthen regional Economic Competitiveness, and Conserve and Protect Natural and Cultural Resources.

The TDC's for this project will assist in the conservation and protection of natural and cultural resources by reducing emissions. The Clean Vehicle program will also contribute to the expansion of alternative fuel vehicles and fueling stations.

Date Submitted

10/13/2020 11:21:44 AM

E-Mail Address

sandra.holliday@h-gac.com

Sponsor Name Houston-Galveston Area Council





AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on April 5, 2019; and

WHEREAS, the 2021-2024 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on June 26, 2020; and

WHEREAS, the proposed revisions to the 2021-2024 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2021-2024 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN AND THE 2021–2024 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **JANUARY 2021 TPC AMENDMENTS**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC. **PASSED AND APPROVED** this 22nd day of January 2021, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

DocuSigned by:

Kenneth Clark

Hon. Kenneth Clark, Chairman Transportation Policy Council ATTEST:

DocuSigned by: Meder (rertg)

Hon. Grady Prestage, Secretary Transportation Policy Council

TPC Agenda Item 10B Mailout 1/15/21



Rezultion

APPROVING THE AWARD OF TRANSPORTATION DEVELOPMENT CREDITS (TDCs) AND AUTHORIZING RELATED AMENDMENTS TO THE 2045 REGIONAL TRANSPORTATION PLAN (RTP), AND TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA.

WHEREAS, Texas Administrative Code, Title 43 Subchapter H, identifies the purpose, goals, and administrative requirements for the Transportation Development Credit Program in the State of Texas, including the sub-allocation of credits to Metropolitan Planning Organizations (MPOs); and

WHEREAS, the Texas Department of Transportation has documented the current balance of credits allocated to H-GAC, the MPO for the Houston-Galveston Transportation Management Area; and

WHEREAS, Texas Administrative Code, Title 43 §5.106, establishes requirements for the award of transportation development credits by MPOs; and

WHEREAS, the Houston-Galveston Area Council has established a documented process for the evaluation of applications and the award of credits; and

WHEREAS, the Houston-Galveston Area Council is in receipt of requests for credits; and

WHEREAS, the award of credits for these purposes is consistent with the Policy governing the consideration of requests for credits adopted by the Policy Council on November 20, 2020.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT TRANSPORTATION DEVELOPMENT CREDITS BE MADE AVAILABLE TO THE **HOUSTON-GALVESTON AREA COUNCIL (MPO ID 12092: H-GAC CLEAN VEHICLES FY 2021-2022 1.6M TDCS; MPO ID 18758: H-GAC MULTIMODAL NETWORK CONNECTIVITY PILOT STUDIES, 20K TDCS**), AND THAT THE TRANSPORTATION DIRECTOR IS DIRECTED TO ENTER INTO ANY NECESSARY PROJECT AGREEMENTS.

PASSED AND APPROVED this 22nd day of January 2021, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

----- DocuSigned by:

Kenneth Clark

Hon. Kenneth Clark, Chairman Transportation Policy Council ATTEST:

DocuSigned by Laly

Hon. Grady Prestage, Secretary Transportation Policy Council

HOUSTON-GALVESTON MPO 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

January 2021 TPC Amendments

Projects Affected (MPOID (CSJ)):

155 (0027-13-201)	I72 (0028-04-077)	263 (0188-01-016)	467 (0389-07-025)
499 (0523-09-009)	537 (1062-02-009)	7127 (0912-00-560)	7641 (0912-00-560)
7739 (N/A)	11718 (0912-00-548)	11808 (0912-00-603)	11809 (0912-00-604)
11917 (0912-00-559)	12092 (0912-00-643)	16329 (0500-03-601)	16336 (0500-03-598)
16344 (3256-03-096)	16347 (0028-04-069)	16348 (0027-08-180)	17020 (0912-00-539)
17046 (0389-05-127)	17050 (0188-10-021)	17075 (3510-05-040)	17087 (1685-01-107)
17089 (0177-05-112)	17090 (0598-02-120)	17099 (0050-06-089)	17100 (0187-05-061)
17103 (0912-00-542)	17115 (1259-01-044)	17117 (0912-31-318)	17118 (0912-73-215)
17120 (0912-72-398)	17121 (0912-37-237)	17123 (0912-72-398)	17134 (0912-00-562)
17140 (0912-00-569)	17221 (0110-04-202)	18018 (0912-72-581)	18024 (0271-14-240)
18030 (0912-00-583)	18048 (0271-16-111)	18049 (1685-01-120)	18146 (0271-07-323)
18357 (N/A)	18358 (N/A)	18366 (N/A)	18367 (N/A)
18368 (N/A)	18647 (0920-39-026)	18259 (N/A)	18757 (N/A)
18758 (0912-00-597)	18759 (N/A)		

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	15	I	16
Notes:			

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

- I. Summary of Proposed Changes
- 2. Detailed Project Listing

HOUSTON-GALVESTON MPO 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

Approved By:

DocuSigned by: Patrick Mandapaka 1/29/2021 D14E104CCD2E4AD

Date

Date

Patrick Mandapaka Assistant MPO Director Houston-Galveston Area Council

DocuSigned by: w cn Mao The 1/29/2021 Date

Andrew Mao, P.E. Director of Advanced Planning TxDOT, Houston District

DocuSigned by: Marty Resta

1/29/2021

Honorable Grady Prestage Secretary Transportation Policy Council

JANUARY 2021

TPC AMENDMENTS

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HOUSTON-GALVESTON MPO

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

Page # 1

JANUARY 2021 TPC AMENDMENTS

PROPOSED VERSION

DISTRICT	COUNTY	CSJ	HWY PHA	SE CITY	PI	ROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS		VA T	HOUSTON	M	ETRO REV DATE	:		\$18,462,573
STREET:	METRO SERVICE AREA					MPO PRO	ECT ID:	18259	
LIMITS FROM:	VA					FUNDING	CATEGORY:	5339	
LIMITS TO:	VA					MTP REFER	RENCE:		
TIP DESCRIPTION:	REGIONAL TRANSIT FA	ARE COLLECTIC	IN SYSTEM IMPLEME	NTATION					
REMARKS:					t History: Amendr r implementation				
	ect Cost Information:	Cost of	1	funding fo		of the Regional	Transit Fare C	ollection System i	n FY 2021.
Preliminary Engine		Approved		funding fo	r implementation	of the Regional	Transit Fare C		
Total Proje Preliminary Engine Right Of Way:	eering:	Approved Phases:	Sec. 5339:	funding fo	r implementation	of the Regional ling by Catego	Transit Fare Co ory/Share:	Dilection System in Local	n FY 2021. Funding
Total Proje Preliminary Engine Right Of Way: Construction:	eering: \$18,462,573	Approved		funding fo Federal \$14,770,058	r implementation Authorized Fund State	of the Řegional ling by Catego Regional	Transit Fare Co ory/Share: Local	Dilection System i Local Contribution	n FY 2021. Funding By Category \$18.462.57
Total Proje Preliminary Enginu Right Of Way: Construction: Construction Engi	eering: \$18,462,573	Approved Phases:	Sec. 5339: Funding by Share:	funding fo Federal \$14,770,058	r implementation Authorized Fund State	of the Regional ling by Categ Regional 	Transit Fare Co ory/Share: Local \$3.692.515	Dilection System i Local Contribution 	n FY 2021. Funding By Category
Total Proje Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	eering: \$18,462,573	Approved Phases:		funding fo Federal \$14,770,058	r implementation Authorized Fund State	of the Regional ling by Categ Regional 	Transit Fare Co ory/Share: Local \$3.692.515	Dilection System i Local Contribution 	n FY 2021. Funding By Category \$18.462.57
Total Proje Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects:	eering: \$18,462,573	Approved Phases:		funding fo Federal \$14,770,058	r implementation Authorized Fund State	of the Regional ling by Categ Regional 	Transit Fare Co ory/Share: Local \$3.692.515	Dilection System i Local Contribution 	n FY 2021. Funding By Category \$18.462.57
Total Proje Preliminary Engine	eering: \$18,462,573 ;ineering: 	Approved Phases:		funding fo Federal \$14,770,058	r implementation Authorized Fund State	of the Regional ling by Categ Regional 	Transit Fare Co ory/Share: Local \$3.692.515	Dilection System i Local Contribution 	n FY 2021. Funding By Category \$18.462.57

HOUSTON-GALVESTON MPO

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

Page# 2

JANUARY 2021 TPC AMENDMENTS

PROPOSED VERSION MPOID/CSJ: 18757/NA FY 2021 COUNTY PROJECT SPONSOR DISTRICT CSJ HWY PHASE CITY YOE COST HOUSTON GALVESTON VA т GALVESTON CITY OF GALVESTON \$116,225 REV DATE STREET: CITY OF GALVESTON MPO PROJECT ID: 18757 LIMITS FROM: FUNDING CATEGORY: 5307 VA LIMITS TO: VA MTP REFERENCE: TIP CITY OF GALVESTON ISLAND TRANSIT BUS SECURITY EQUIPMENT ACQUISITION: FY 2020 DESCRIPTION: **REMARKS:** Amendment #JAN-2021 - 1/22/21: Program the FY20 TXDOT CFP flexed Section 5307 Fleet Replacement award in FY21 which includes 12,915 TDCs. Cost of Authorized Funding by Category/Share: **Total Project Cost Information:** Local Funding Approved Preliminary Engineering: ---State Federal Regional Local Contribution By Category Right Of Way: Phases: ---Sec. 5307: \$64,570 \$51,655 \$116,225 \$116,225 \$116,225 Construction: \$51,655 \$116,225 Funding by Share: \$64,570 ----------Construction Engineering: ---Contingencies: ---Indirects: ---Bond Financing: ---

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\$116.225

Total Project Cost:

HOUSTON-GALVESTON MPO

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 187	58/0912-00-597
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DISTRICT	COUNTY	CSJ	HWY PHAS	SE CITY	PI	ROJECT SPONS	OR		YOE COST
HOUSTON	MULTIPLE	0912-00-597	VA E	NONE	H-	GAC REV DATE:			\$100,000
STREET:	HOUSTON-GAL	VESTON TMA				MPO PROJE	CT ID:	18758	
LIMITS FROM:	VA					FUNDING C	ATEGORY:	10	
LIMITS TO:	VA					MTP REFERE	NCE:		
TIP DESCRIPTION:	MULTIMODAL N	IETWORK CONNEC	CTIVITY PILOT STUDIES						
REMARKS:				Project Hist	FHWA H			0,000 TDCs to m ment Program awa	
Total Proie	ct Cost Informat	tion: Cost of	<u> </u>	Au	thereized Eurod	ling by Catego	n/Shares		
			1		chorized Fund	ing by Categor	y/Share.	Local	Funding
Preliminary Engin Right Of Way:		00,000 Approved Phases:	10-MISC:	Federal \$100,000	State	Regional	Local	Local Contribution 	Funding By Category \$100,000
Preliminary Engin Right Of Way: Construction:	eering: \$10	0,000 Approved	10-MISC:	Federal	State	Regional	Local	Contribution	•
Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$10	Approved Phases: \$100,000	10-MISC:	Federal \$100,000	State	Regional 	Local	Contribution	By Category \$100,000
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$10	Approved Phases: \$100,000	10-MISC:	Federal \$100,000	State	Regional 	Local	Contribution	By Category \$100,000
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering: \$10	Approved Phases: \$100,000	10-MISC:	Federal \$100,000	State	Regional 	Local	Contribution	By Category \$100,000

FY 2019

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 18759/N	Α
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MPOID/C	SJ: 18759/NA								FY 2021
DISTRICT	COUNTY	CSJ	HWY PH	ASE CIT	Y	PROJECT SPONSO	R		YOE COST
HOUSTON	BRAZORIA		VA	T LAKE J	ACKSON	GULF COAST CENTE REV DATE:	R		\$200,000
STREET:	lake jackson/an	GLETON UZA				MPO PROJEC	T ID:	18759	
LIMITS FROM:	VA					FUNDING CA	TEGORY:	5355	
LIMITS TO:	VA					MTP REFEREN	ICE:		
TIP	CONSTRUCTION E	XPENDITURES FO	R LAKE JACKSON T	RANSIT MAINTE	NANCE FACILITY				
DESCRIPTION:			,			d#JAN-2021:1/22/2021	I- Program	\$200.000 of 1	the Governor's
REMARKS:				Projec	t History: Appor	rtionment of \$3,258,57 tionments posted by t red for capital expendit	75 of the C/ he FTA on /	ARES Act allocation	on based on the
Total Proje	ct Cost Information	n: Cost of				Funding by Category		Local	Funding
Preliminary Engine Right Of Way:	-	Approved Phases:	Sec. 5355:	Feder \$200,0		Regional	Local	Contribution	By Category \$200,000
Construction:	\$200,00	00 \$200,000		* 200					#200.000
Construction Eng	ineering: ·		Funding by Shar	e: \$200,0					\$200,000
Contingencies:									
Indirects:									
Bond Financing:	-								
Total Project C	Cost: \$200,00	0							

January 2021 TPC Amendments

Remove Group Eligible Projects from 2021 TIP

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2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 467/0389-07-025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	GALVESTON	0389-07-025	SH	С	TEXAS CITY	TXDOT HOUSTON DISTRICT REV DATE:		\$49,567,000
STREET:	SH 146					MPO PROJECT ID:	467	
LIMITS FROM:	FM 519					FUNDING CATEGORY:	2,6	
LIMITS TO:	SL 197					MTP REFERENCE:		
TIP DESCRIPTION:	CONSTRUCT SH	I 146 RR OVERPASS	AND WIDEN	I FROM 2 TO 4	LANES			
REMARKS:	IRKS:				Project History: A	25.		

Total Project Cost I	nformation:	Cost of		Α	uthorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering:	\$2,428,783	Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	\$280,732	Phases:	ases: 2-METRO-TMA:	P-METRO-TMA: \$27,653,600	\$6,913,400				\$34,567,000
Construction:	\$49,567,000	\$49,567,000	6-BRIDGE:	\$12,000,000	\$3,000,000				\$15,000,000
Construction Engineering:	\$1,982,680			ADD (52 (00	#0.012.400				A 40 E 47 000
Contingencies:	\$4,956,700		Funding by Share:	\$39,653,600	\$9,913,400				\$49,567,000
Indirects:	\$2,518,004								
Bond Financing:									
Total Project Cost:	\$61,733,899								

OLD VERSION

MPOID/CSJ: 467/0389-07-025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
	GALVESTON	0389-07-025	SH	С	TEXAS CITY	TXDOT HOUSTON DISTRICT REV DATE:		\$49,567,000
STREET:	SH 146					MPO PROJECT ID:	467	
LIMITS FROM:	FM 519					FUNDING CATEGORY:	6	
LIMITS TO:	N OF SL 197					MTP REFERENCE:		
TIP	CONSTRUCT RR	R OVERPASS AND V	VIDEN FROM	2 TO 4 LANES				
DESCRIPTION:								
REMARKS:					Busiast Histomu			

Project History:

Total Project Cost	Information:	Cost of		A	uthorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering:	\$2,428,783	Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	\$280,732	Phases:	2-METRO-TMA:	\$27,653,600	\$6,913,400				\$34,567,000
Construction:	\$49,567,000	\$49,567,000	6-BRIDGE:	\$12,000,000	\$3,000,000				\$15,000,000
Construction Engineering:	\$1,982,680		Funding by Shares	\$39.653.600	\$9,913,400				\$49,567,000
Contingencies:	\$4,956,700		Funding by Share:	\$37,0 <u>5</u> 3,000	\$7,713,400				\$ 4 7,567,000
Indirects:	\$2,518,004								
Bond Financing:									
Total Project Cost:	\$61,733,899								

FY 2025

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 7127/0912-00-560

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	PROJECT SPONS	SOR		YOE COST
HOUSTON	BRAZORIA	0912-00-560	VA	E	PEARLAND	С	CITY OF PEARLANI REV DATE:			\$985,000
STREET:	CLEAR CREEK T	FRAIL					MPO PROJE	ECT ID:	7127	
LIMITS FROM:	UH CLEAR LAK	E PEARLAND CAMP	US				FUNDING	CATEGORY:	9	
LIMITS TO:	N OF HUGHES	RD					MTP REFER	ENCE: 764	41	
TIP DESCRIPTION:	ENGINEERING	FOR CONSTRUCTIC	ON OF 10 FT M	ULTIUSE TRAIL	-					
REMARKS:					Project Histo				021 TIP at TxDOT's re iscally constrain 2021 S	
Total Project Cost Information: Cost of Preliminary Engineering: \$985.000 Approved			·	Aut	horized Fun	ding by Catego	ory/Share:	Local	Funding	
Preliminary Engin Right Of Way:	eering: \$9	85,000 Approve Phases:			Federal \$788.000	State	Regional	Local \$197.000	Contribution	By Category \$985,000

Right Of Way.		1 1145051	9-TASA:	\$788,000	 	\$197,000	 \$985,000
Construction:	\$8,023,000	\$985,000					
Construction Engineering:	\$404,900		Funding by Share:	\$788,000	 	\$197,000	 \$985,000
Contingencies:	\$809,800						
Indirects:	\$411,378						
Bond Financing:							
Total Project Cost:	\$10,634,078						

OLD VERSION

MPOID/CSJ: 7127/0912-00-560

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-00-560	VA	E	PEARLAND	CITY OF PEARLAND REV DATE:	\$985,000
STREET:	CLEAR CREEK 1	FRAIL				MPO PROJECT ID: 7127	
LIMITS FROM:	UH CLEAR LAK	E PEARLAND CAMP	US			FUNDING CATEGORY: 9	
LIMITS TO:	N OF HUGHES	RD				MTP REFERENCE: 7641	
TIP DESCRIPTION:	ENGINEERING	FOR CONSTRUCTIC	ON OF 10 FT M	1ULTIUSE TRAII	-		
REMARKS:				Ī	Project History:		

Total Project Cost	Information:	Cost of		Au	thorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering:	\$985,000	Approved		Federal	State	Regional	Local		By Category
Right Of Way:		Phases:	9-TASA:	\$788,000		8	\$197,000		\$985,000
Construction:	\$8,023,000	\$985,000	7-17,37.	\$700,000			\$177,000		\$705,000
Construction Engineering:	\$404,900		Funding by Share:	\$788,000			\$197,000		\$985,000
Contingencies:	\$809,800								
Indirects:	\$411,378								
Bond Financing:									
Total Project Cost:	\$10,634,078								

FY 2021

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 7641/0912-00-560

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
HOUSTON	BRAZORIA	0912-00-560	VA	C,E (REVIEW)	PEARLAND	CITY OF PEARLAND REV DATE:	\$8,098,000			
STREET:	CLEAR CREEK T	RAIL				MPO PROJECT ID:	7641			
LIMITS FROM:	UH CLEAR LAK	E PEARLAND CAMP	US			FUNDING CATEGORY:	9			
LIMITS TO:	N OF HUGHES	RD				MTP REFERENCE:				
TIP DESCRIPTION:	CONSTRUCT I	0 FOOT MULTIUSE 1	FRAIL							
REMARKS:					Project History:	Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to gro (5000-00-916 Bicycle and Pedestrian) the project to fiscally constrain 2021 STIP.				

Total Project Cost In	nformation:	Cost of		Au	thorized Fund	ling by Categ	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$1,060,000	Approved Phases:	9-TASA:	Federal \$6,478,400	State	Regional	Local \$1,619,600	Contribution	By Category \$8,098,000
Construction:	\$7,948,000	\$8,098,000	7-1A3A.	φ0, τ 70,τ00			\$1,619,600		\$0,070,000
Construction Engineering:	\$404,900		Funding by Share:	\$6,478,400			\$1,619,600		\$8,098,000
Contingencies:	\$809,800		1						
Indirects:	\$411,378								
Bond Financing:									
Total Project Cost:									

OLD VERSION

MPOID/CSJ: 7641/0912-00-560

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	F	ROJECT SPON	SOR		YOE COST
HOUSTON	BRAZORIA	0912-00-560	VA	C,E (REVIEW)	PEARLAND		CITY OF PEARLA REV DATE			\$8,098,000
STREET:	CLEAR CREEK TR	AIL					MPO PROJ	ECT ID:	7641	
LIMITS FROM:	UH CLEAR LAKE	PEARLAND CAMPU	JS				FUNDING	CATEGORY:	9	
LIMITS TO:	N OF HUGHES RI	D					MTP REFER	ENCE:		
TIP	CONSTRUCT 10	FOOT MULTIUSE T	RAIL							
DESCRIPTION:										
REMARKS:					Project Histo	ory:				
Total Project Cost Information: Cost of					Aut	horized Fun	ding by Catego	ory/Share:	Local	Funding
Preliminary Engine Right Of Way:	eering: \$1,060	0,000 Approve Phases:	9-TASA		Federal \$6,478,400	State	Regional	Local \$1,619,600	Contribution	By Category \$8,098,000

Right Of Way:		i nases.	9-TASA:	\$6,478,400	 	\$1,619,600	 \$8,098,000
Construction:	\$7,948,000	\$8,098,000		4 0,0, .00		<i>41,017,000</i>	40,070,000
Construction Engineering:	\$404,900		Funding by Share:	\$6,478,400	 	\$1,619,600	 \$8,098,000
Contingencies:	\$809,800						
Indirects:	\$411,378						
Bond Financing:							
Total Project Cost:							

FY 2022

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/C	CSJ: 7739/NA									FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PI	ROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON		CS	E	GALVESTON	Cl	TY OF GALVESTC REV DATE:	N		\$3,459,716
STREET:	GALVESTON CBD						MPO PROJE	CT ID:	7739	
LIMITS FROM:	VA						FUNDING (CATEGORY:	7	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	DOWNTOWN LIVAB	LE COMMUNITIE	ES INITIATIVE							
REMARKS:					Project History:		ent #JAN-2021 - 1/22 o fiscally constrain 202		m 2021 TIP at TxDOT	's request to group the
Total Proje	ect Cost Information:	Cost of			Autho	rized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engin	neering: \$3,459,716				Federal	State	Regional	Local	Contribution	By Category
Right Of Way:			7-STBG:		\$3,100,000			\$359,716		\$3,459,716
Construction:			Funding by S	hare:	\$3,100,000			\$359,716		\$3,459,716
Construction Eng								4 ,		4-,
Contingencies:			ļ							
Indirects:										
Bond Financing: Total Project C	Cost: \$3,459,716									
			1							
OLD VERS	ION									
MPOID/C	CSJ: 7739/NA									FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PI	ROJECT SPONS	OR		YOE COST
	CALVESTON		<u> </u>	-						62 450 714

		,					
HOUSTON	GALVESTON		CS	E	GALVESTON	CITY OF GALVESTON REV DATE:	\$3,459,716
STREET:	GALVESTON CBD					MPO PROJECT ID:	7739
LIMITS FROM:	VA					FUNDING CATEGORY:	7
LIMITS TO:	VA					MTP REFERENCE:	
TIP DESCRIPTION:	DOWNTOWN LIVAE	BLE COMMUNITI	ES INITIATI\	/E			
REMARKS:					Project History	 Amendment #JAN-2021 - 1/22/21 - Removed from project to fiscally constrain 2021 STIP. 	2021 TIP at TxDOT's request to group the

Total Project Cost I	Total Project Cost Information: Cost of			Authorized Funding by Category/Share:							
Preliminary Engineering: Right Of Way:	\$3,459,716	Approved Phases:	7 (70)	Federal	State	Regional	Local	Contribution	Funding By Category		
Construction:		\$3,459,716	7-STBG:	\$3,100,000			\$359,716		\$3,459,716		
Construction Engineering:			Funding by Share:	\$3,100,000			\$359,716		\$3,459,716		
Contingencies:											
Indirects:											
Bond Financing:											
Total Project Cost:	\$3,459,716										

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 11718/0912-00-548

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-548	VA	С	HOUSTON	METRO REV DATE:	\$3,750,000
STREET:	METRO SERVIC	E AREA				MPO PROJECT ID:	11718
LIMITS FROM:	VA					FUNDING CATEGORY:	7
LIMITS TO:	VA					MTP REFERENCE:	
TIP DESCRIPTION:	METRO STAR V	/ANPOOL (STBG): FY	r 2020				
REMARKS:					Project History:	Amendment #JAN-2021 - 1/22/21 - Removed from project to fiscally constrain 2021 STIP. ***Amendm	

Total Project Cost I	Total Project Cost Information: Cost of			Local	Funding				
Preliminary Engineering: Right Of Way:		Approved Phases:	7-STP-MM:	Federal \$3.000.000	State	Regional	Local \$750,000	Contribution	By Category \$3,750,000
Construction:	\$3,750,000	\$3,750,000							
Construction Engineering:			Funding by Share:	\$3,000,000			\$750,000		\$3,750,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$3,750,000								

OLD VERSION

MPOID/CSJ: 11718/0912-00-548

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	MULTIPLE	0912-00-548	VA	С	HOUSTON	METRO REV DATE:		\$3,750,000
STREET:	METRO SERVIC	E AREA				MPO PROJECT ID:	11718	
LIMITS FROM:	VA					FUNDING CATEGORY:	7	
LIMITS TO:	VA					MTP REFERENCE:		
TIP DESCRIPTION:	METRO STAR \	/ANPOOL (STBG): Fi	r 2020					
REMARKS:				Ī	Project History:			

Total Project Cost I	nformation:	Cost of		Au	thorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	7-STP-MM:	\$3,000,000			\$750,000		\$3,750,000
Construction:	\$3,750,000	\$3,750,000		\$510001000			¢, 50(000		\$ 5() 5 () 5 ()
Construction Engineering:			Funding by Share:	\$3,000,000			\$750,000		\$3,750,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$3,750,000								

FY 2021

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 11808/0912-00-603

DISTRICT	COUNTY	CSJ	HWY PH	ASE CITY	Р	ROJECT SPONS	SOR		YOE COST
HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	HARRIS METRO SERVICE VA VA METRO STAR VA	0912-00-603 AREA NPOOL (STBG): FY		C HOUSTON	HOUSTON METRO REV DATE: MPO PROJECT ID: I I FUNDING CATEGORY: 7 MTP REFERENCE:				\$3,750,000
DESCRIPTION: REMARKS:		(() () () () () () () () () () () () ()	2021	Project His	TORV	fiscally constrain 202		2021 TIP at TxDOT's r int #OCT-2019A - 10/2	
Total Proje	ct Cost Informat		i	Α	uthorized Fun	ding by Catego	ory/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering: \$3,75	Approve Phases: 0,000 \$3,750,00	7-STBG:	Federal \$3,000,000	State	Regional 	Local \$750,000	Contribution	By Category \$3,750,000
	30./0		0						
Construction: Construction Eng			Funding by Share	e: \$3,000,000			\$750,000		\$3,750,000

Total Project Cost: OLD VERSION

Bond Financing:

MPOID/CSJ: 11808/0912-00-603

\$3,750,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS	0912-00-603	VA	С	HOUSTON	METRO REV DATE:		\$3,750,000
STREET:	METRO SERVIC	CE AREA				MPO PROJECT ID:	11808	
LIMITS FROM:	VA					FUNDING CATEGORY:	7	
LIMITS TO:	VA					MTP REFERENCE:		
TIP DESCRIPTION:	METRO STAR	/ANPOOL (STBG): Fi	r 2021	_				
REMARKS:					Project History:			

Total Project Cost I	nformation:	Cost of		Au	thorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:		Approved Phases:	7-STBG:	Federal \$3,000,000	State	Regional	Local \$750,000	Contribution	By Category \$3,750,000
Construction:	\$3,750,000	\$3,750,000							
Construction Engineering:			Funding by Share:	\$3,000,000			\$750,000		\$3,750,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$3,750,000								

FY 2021

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 11809/0912-00-604

DISTRICT	COUNTY	CSJ	HWY P	PHASE	CITY	PI	OJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0912-00-604	VA	С	HOUSTON	ME	TRO REV DATE:			\$1,875,000
STREET:	METRO SERVICE	AREA					MPO PROJE		11809	
LIMITS FROM:	VA						FUNDING (CATEGORY:	7	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	METRO STAR VA	NPOOL (STBG): FY	2022							
REMARKS:				Ī	Project Histo	Amendment	#JAN-2021 - 1/22/2	I - Removed from	2021 TIP at TxDOT'	s request to group 1
						project to fi STBG fundin	,	546 to cover fundin	ent #JAN-2020 - 1/24 g gap available to reim 0912-00-604.	
Total Proje	ct Cost Informat	ion: Cost of			·	project to fi STBG fundin *** Amendm	g to 11716/0912-00-5	546 to cover fundin 0/25/19 - Add CSJ (g gap available to reim 0912-00-604.	burse eligible expens
Preliminary Engin		Approve			Aut Federal	project to fi STBG fundin *** Amendm	g to 11716/0912-00-5 ent #OCT-2019A - 1	546 to cover fundin 0/25/19 - Add CSJ (9 ry/Share: Local	g gap available to reim	burse eligible expens Funding By Category
		Approve Phases:	7-STBG:		Aut	project to fi STBG fundin *** Amendm	g to 11716/0912-00-5 ent #OCT-2019A - 1 ing by Catego	46 to cover fundin 0/25/19 - Add CSJ (ry/Share:	g gap available to reim 1912-00-604. Local	burse eligible expens
Preliminary Engin Right Of Way:	eering: \$1,87	Approve Phases:	7-STBG:	hare:	Aut Federal	project to fi STBG fundin *** Amendm horized Fund State	g to 11716/0912-00-3 ent #OCT-2019A - 1 ing by Catego Regional	546 to cover fundin 0/25/19 - Add CSJ (9 ry/Share: Local	g gap available to reim 1912-00-604. Local Contribution	Funding By Category \$1,875,000
Preliminary Engin Right Of Way: Construction:	eering: \$1,87	Approve Phases: 5,000 \$1,875,00	0 7-STBG:	are:	Aut Federal \$1,500,000	project to fi STBG fundin *** Amendm horized Fund State	g to 11716/0912-00-3 ent #OCT-2019A - 1 ing by Catego Regional	646 to cover fundin 0/25/19 - Add CSJ (0 ry/Share: Local \$375,000	g gap available to reim 0912-00-604. Local Contribution 	burse eligible expens Funding By Category
Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$1,87	Approved Phases: 5,000 \$1,875,00	0 7-STBG:	are:	Aut Federal \$1,500,000	project to fi STBG fundin *** Amendm horized Fund State	g to 11716/0912-00-3 ent #OCT-2019A - 1 ing by Catego Regional	646 to cover fundin 0/25/19 - Add CSJ (0 ry/Share: Local \$375,000	g gap available to reim 0912-00-604. Local Contribution 	Funding By Category \$1,875,000
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$1,87	Approve Phases: 5,000 \$1,875,00	0 7-STBG:	are:	Aut Federal \$1,500,000	project to fi STBG fundin *** Amendm horized Fund State	g to 11716/0912-00-3 ent #OCT-2019A - 1 ing by Catego Regional	646 to cover fundin 0/25/19 - Add CSJ (0 ry/Share: Local \$375,000	g gap available to reim 0912-00-604. Local Contribution 	Funding By Category \$1,875,000

MPOID/CSJ: 11809/0912-00-604

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS	0912-00-604	VA	С	HOUSTON	METRO REV DATE:		\$1,875,000
STREET:	METRO SERVIC	CE AREA				MPO PROJECT ID:	11809	
LIMITS FROM:	VA					FUNDING CATEGORY:	7	
LIMITS TO:	VA					MTP REFERENCE:		
TIP DESCRIPTION:	METRO STAR \	VANPOOL (STBG): FY	r 2022	_				
REMARKS:					Project History:			
REMARKS:								

Total Project Cost I	nformation:	Cost of		Authorized Funding by Category/Share:					Funding
Preliminary Engineering:		Approved Phases:		Federal	State	Regional	Local	Local Contribution	By Category
Right Of Way: Construction:	 \$1,875,000	\$1,875,000	7-STBG:	\$1,500,000			\$375,000		\$1,875,000
Construction Engineering:			Funding by Share:	\$1,500,000			\$375,000		\$1,875,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$1,875,000								

FY 2022

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 11917/0912-00-559

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-559	VA	С	NONE	H-GAC REV DATE:	\$10,000,000
STREET:	HOUSTON-GA	LVESTON TMA				MPO PROJECT ID:	11917
LIMITS FROM:	VA					FUNDING CATEGORY:	7
LIMITS TO:	VA					MTP REFERENCE:	
TIP DESCRIPTION:	REGIONAL FRE	EWAY INCIDENT M	ANAGEMENT	- TOWING (FY	2022-2024)		
REMARKS:					Project History:	Amendment #JAN-2021 - 1/22/21 - Removed from 2/ project to fiscally constrain 2021 STIP. ***Amendmen at sponsor's request. *** Amendment #APR-2017 - 4, federal match. TDCs reduce program admin and TxD	nt #OCT-2018A - 10/26/18 - Delay to FY 202 /28/17 - Apply 1,600,000 TDCs to satisfy nor

Total Project Cost	Information:	Cost of		Au	thorized Fund	ry/Share:	Local	Funding	
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	7-STBG:	\$10,000,000					\$10,000,000
Construction:	\$10,000,000	\$10,000,000							
Construction Engineering:			Funding by Share:	\$10,000,000					\$10,000,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$10,000,000								

OLD VERSION

MPOID/CSJ: 11917/0912-00-559

DISTRICT	COUNTY	CSJ	HWY PH	HASE	CITY	PI	ROJECT SPONS	OR		YOE COST
HOUSTON	MULTIPLE	0912-00-559	VA	C	NONE		H-GAC REV DATE:			\$10,000,000
STREET:	HOUSTON-GAL	VESTON TMA					MPO PROJE	CT ID:	11917	
LIMITS FROM:	VA						FUNDING	CATEGORY:	7	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	REGIONAL FREE	WAY INCIDENT M	ANAGEMENT - TOW	ING (FY 202	22-2024)					
REMARKS:				P	roject Histo	ory:				
•	ct Cost Informa		1	<u>-</u>	Au	thorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engin	eering:	Approve Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$10,00		7-STBG:	\$1	0,000,000					\$10,000,000
Construction Eng	• •		Funding by Sha	re: \$10	0,000,000					\$10,000,000
Contingencies:										
Indirects:										
			1							
Bond Financing:			1							

FY 2022

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16348/0027-08-180

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
	FORT BEND	0027-08-180	US	С	NONE	TXDOT HOUSTON DISTRICT REV DATE:	1/2/0	\$30,064,609
STREET:	US 90A					MPO PROJECT ID:	16348	
LIMITS FROM:	AT SH 99					FUNDING CATEGORY:	2	
LIMITS TO:						MTP REFERENCE:		
TIP DESCRIPTION:	CONSTRUCT G	RADE SEPARATION	I AND INTERS	ECTION IMPRO	OVEMENTS			
REMARKS:					Project History	Amendment #JAN-2021 - 1/22/21 - Removed from 20 project to fiscally constrain 2021 STIP. ***	021 TIP at TxDOT'	s request to group the

Total Project Cost I	nformation:	Cost of		A	uthorized Fund	Jing by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$1,473,166	Approved Phases:	2-METRO-TMA:	Federal \$24,051,687	State \$6,012,922	Regional	Local	Contribution	By Category \$30,064,609
Construction:	\$30,064,609	\$30,064,609							
Construction Engineering:	\$1,202,584		Funding by Share:	\$24,051,687	\$6,012,922				\$30,064,609
Contingencies:	\$3,006,461								
Indirects:	\$1,527,282								
Bond Financing:									
Total Project Cost:	\$37,274,102								

OLD VERSION

MPOID/CSJ: 16348/0027-08-180

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	FORT BEND	0027-08-180	US 90A	С	NONE	TXDOT HOUSTON DISTRICT REV DATE:		\$30,064,609
STREET:	US 90A					MPO PROJECT ID:	16348	
LIMITS FROM:	AT SH 99					FUNDING CATEGORY:	2	
LIMITS TO:						MTP REFERENCE:		
TIP	CONSTRUCT G	RADE SEPARATION	AND INTERS	ECTION IMPRO	DVEMENTS			
DESCRIPTION:								
REMARKS:				F	Ducie et 1 l'et e			

Project History:

Total Project Cost		Cost of		Α	Local	Funding			
Preliminary Engineering: Right Of Way:	\$1,473,166	Approved Phases:	2-METRO-TMA:	Federal \$24.051.687	State \$6.012.922	Regional	Local	Contribution	By Category \$30.064.609
Construction:	\$30,064,609	\$30,064,609	2	•2 1100 11007	000120122				
Construction Engineering:	\$1,202,584		Funding by Share:	\$24,051,687	\$6,012,922				\$30,064,609
Contingencies:	\$3,006,461								
Indirects:	\$1,527,282								
Bond Financing:									
Total Project Cost:	\$37,274,102								

FY 2022

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSI: 17020/0912-00-539

MPOID/C	CSJ: 17020/0	912-00-539								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS	OR		YOE COST
HOUSTON	MULTIPLE	0912-00-539	VA	С	NONE	н	-GAC			\$8,000,000
							REV DATE:			
STREET:	HOUSTON-GAL	VESTON TMA					MPO PROJE		17020	
LIMITS FROM:	VA						FUNDING (7	
LIMITS TO:	VA						MTP REFERE	NCE:		
TIP	REGIONAL FREE	WAY INCIDENT MAN	NAGEMENT - T	OWING (F	Y 2017 - 2018)					
DESCRIPTION:										
REMARKS:					Project History:	project to fi to FY 2021	scally constrain 2021 S at sponsor's request. ** 6 Amendment #1/2017	FIP. ***Amendme * Amendment #№	2021 TIP at TxDOT's re nt #APR-2019 - 4/05/19 1AR-2018A - 3/23/18 - 1 to FY 2018 and change	- Delay from FY 2019 Delay from FY 2018 to
Total Proje	ect Cost Informat	tion: Cost of			Autho	rized Fun	ding by Catego	ry/Share:		
Preliminary Engin		Approved			Federal	State	Regional	Local	Local	Funding
Right Of Way:	.	Phases:	7-STP-MM		\$8,000,000	state	Regional	LOCAI	Contribution	By Category \$8,000,000
Construction:	\$8,00	0,000 \$8,000,000								
Construction Eng	gineering:		Funding by	Share:	\$8,000,000					\$8,000,000
Contingencies:			ļ							
Indirects:			ļ							
Bond Financing:			ļ							
Total Project C	Cost: \$8,00	0,000	i							
	CSJ: 17020/0	912-00-539 csj	HWY	PHASE	СІТҮ	Ρ	ROJECT SPONS	OR		FY 202
HOUSTON	MULTIPLE	0912-00-539	VA	C	NONE	•	H-GAC	-		\$8,000,000
HOUSTON	MOLTIPLE	0912-00-539	VA	C	NONE		REV DATE:			\$8,000,000
STREET:	HOUSTON-GAL	VESTON TMA					MPO PROJE	CT ID:	17020	
LIMITS FROM:	VA						FUNDING C	CATEGORY:	7	
LIMITS TO:	VA						MTP REFERE	NCE:		
TIP	REGIONAL FREE	WAY INCIDENT MAN	NAGEMENT - T	OWING (F	Y 2017 - 2018)					
DESCRIPTION:				,	,					
REMARKS:					Project History:	:				
Total Proie	ect Cost Informat	tion: Cost of			Autho	rized Fun	ding by Catego	ry/Share:		
Preliminary Engin		Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	-	Phases:	7-STP-MM	:	\$8,000,000			LUCai	Contribution	\$8,000,000
Construction:	\$8,00	0,000 \$8,000,000								
Construction Eng	gineering:		Funding by	Share:	\$8,000,000					\$8,000,000
Contingencies:										
Indirects:										
Bond Financing:										
Total Project C	Cost: \$8,00	0,000								

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17046/0389-05-127

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS	0389-05-127	SH 146	С	LA PORTE	TXDOT HOUSTON DISTRICT REV DATE:		\$3,000,000
STREET:	SH 146					MPO PROJECT ID:	17046	
LIMITS FROM:	FAIRMONT PKV	VY W				FUNDING CATEGORY:	2	
LIMITS TO:	NASA I					MTP REFERENCE:		
TIP DESCRIPTION:	INSTALL NEW I	TS EQUIPMENT ANI	D INFRASTRUC	CTURE				
REMARKS:						Amendment #JAN-2021 - 1/22/21 - Removed from 20 (5000-00-915 ITS deployment) the project to fiscally of		uest to group

Total Project Cost I	Total Project Cost Information:			Au	thorized Fund	ry/Share:	Local	Funding	
Preliminary Engineering:	\$147,000	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:			2-METRO-TMA:	\$2,400,000	\$600,000				\$3,000,000
Construction:	\$3,000,000	\$3,000,000							
Construction Engineering:	\$180,000		Funding by Share:	\$2,400,000	\$600,000				\$3,000,000
Contingencies:	\$300,000								
Indirects:	\$152,400								
Bond Financing:									
Total Project Cost:	\$3,779,400								

OLD VERSION

MPOID/CSJ: 17046/0389-05-127

MPOID/C	SJ: 17046/	0389-05-127								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0389-05-127	SH 146	С	LA PORTE		TXDOT HOUSTO REV DATE:	ON DISTRICT		\$3,000,000
STREET:	SH 146						MPO PROJE	CT ID:	17046	
LIMITS FROM:	FAIRMONT PK	WY W					FUNDING	CATEGORY:	2	
LIMITS TO:	NASA I						MTP REFER	ENCE:		
TIP DESCRIPTION:	INSTALL NEW	ITS EQUIPMENT AN	D INFRASTRUC	TURE						
REMARKS:					Project Hist	ory:				
Total Proje	ct Cost Inform		i		Au	thorized Fu	Inding by Catego	ory/Share:	Local	Funding
Preliminary Engine Right Of Way:	· · ·	147,000 Approve Phases	2-METRO	D-TMA:	Federal \$2,400,000	State \$600,000	Regional	Local	Contribution	By Category \$3,000,000
Construction:	• •	000,000 \$3,000,0	00 Funding b	v Shawar	\$2,400,000	\$600,000				\$3,000,000
Construction Eng	ineering: \$	180,000	Funding D	y Share:	\$2,400,000	\$600,000				\$3,000,000
Contingencies:	\$	300,000								
Indirects:	\$	152,400								
Bond Financing:										
Total Project C	lost: \$3,7	79,400								

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2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17075/3510-05-040

MPOID/C	SJ: 17075/35	10-05-040								FY 202
DISTRICT	COUNTY	CSJ	HWY P	PHASE	СІТҮ		PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS SH 99	3510-05-040	SH 99	С	NONE	-	TXDOT HOUSTON REV DATE: MPO PROJEC		17075	\$4,487,000
LIMITS FROM:	IH 10						FUNDING C		2	
LIMITS TO:	FORT BEND C/L						MTP REFERE		-	
TIP DESCRIPTION: REMARKS:	INSTALL NEW ITS I	EQUIPMENT AND	INFRASTRUCTUR	Ē	Project Histo	(5000-00 #OCT-2	nent #JAN-2021 - 1/22/21 I-915 ITS deployment) the 017 - 10/27/17 - Delay fre deral funds.	e project to fiscal	ly constrain 2021 STIP.	***Amendment
Total Projec	t Cost Informatio				Aut	norized Fur	nding by Categor	ry/Share:	Local	Funding
Preliminary Engine	ering: \$219,8	Phases.	Ì		Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$4,487,0		2-METRO-TM	1A:	\$3,589,600	\$897,400				\$4,487,000
Construction Engi	neering: \$269,2	220	Funding by Sh	are:	\$3,589,600	\$897,400				\$4,487,000
Contingencies:	\$448,7	700								

Total Project Cost: OLD VERSION

Indirects:

Bond Financing:

MPOID/CSJ: 17075/3510-05-040

\$227,940

\$5,652,723

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS SH 99	3510-05-040	SH 99	С	NONE	TXDOT HOUSTON DISTRICT REV DATE: MPO PROJECT ID:	17075	\$4,487,000
LIMITS FROM:	IH 10					FUNDING CATEGORY:	2	
LIMITS TO:	FORT BEND C/L					MTP REFERENCE:		
TIP DESCRIPTION:	INSTALL NEW ITS	EQUIPMENT AND	D INFRASTRU	CTURE				
REMARKS:					Due!			

Project History:

Total Project Cost Information:		Cost of		Au	Local	Funding			
Preliminary Engineering: Right Of Way:	\$219,863	Approved Phases:	2-METRO-TMA:	Federal \$3,589,600	State \$897,400	Regional	Local	Contribution	By Category \$4,487,000
Construction:	\$4,487,000	\$4,487,000	2-HEIRO-IIIA.	42,207,000	Φ077,100				ΦΤ,ΤΟΤ,ΤΟΟ
Construction Engineering:	\$269,220		Funding by Share:	\$3,589,600	\$897,400				\$4,487,000
Contingencies:	\$448,700								
Indirects:	\$227,940								
Bond Financing:									
Total Project Cost:	\$5,652,723								

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17087/1685-01-107

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-01-107	FM 1960	С	HOUSTON	CITY OF HOUSTON - PARKS & RECREATION DEI REV DATE:	\$1,000,000
STREET:	FM 1960					MPO PROJECT ID: I 7087	
LIMITS FROM:	MILLS RD					FUNDING CATEGORY: 9	
LIMITS TO:	SH 249					MTP REFERENCE:	
TIP DESCRIPTION:	CONSTRUCT S	HARED USE PATH					
REMARKS:					Project History:	Develo and redestriany the project to instant 2021 511. Vine	ndment #AUG-2019A - 8/23/
						 Delay from FY 2020 to FY 2021 due to design per TXDOT. *** Amendm number. *** Amendment #2040-3 - 4/22/16 - Program in FY 2020 with ST 	,

Total Project Cost I	Total Project Cost Information: Cost of		Authorized Funding by Category/Share:						Funding
Preliminary Engineering: Right Of Way:	\$49,000	Approved Phases:	9-TASA:	Federal \$800,000	State \$200,000	Regional	Local	Local Contribution	By Category \$1,000,000
Construction:	\$1,000,000	\$1,000,000	7-1A3A:	\$800,000	\$200,000				\$1,000,000
Construction Engineering:	\$60,000		Funding by Share:	\$800,000	\$200,000				\$1,000,000
Contingencies:	\$100,000								
Indirects:	\$50,800								
Bond Financing:									
Total Project Cost:	\$1,259,800								

OLD VERSION

MPOID/CSJ: 17087/1685-01-107

COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HARRIS	1685-01-107	FM 1960	С	HOUSTON	CITY OF HOUSTON - PARKS & R REV DATE:	ECREATION	\$1,000,000
FM 1960					MPO PROJECT ID:	17087	
MILLS RD					FUNDING CATEGORY:	9	
SH 249					MTP REFERENCE:		
CONSTRUCT SHA	ARED USE PATH						
			Ī	Project History:			
	FM 1960 MILLS RD SH 249	FM 1960 MILLS RD	FM 1960 MILLS RD SH 249	FM 1960 MILLS RD SH 249	FM 1960 MILLS RD SH 249 CONSTRUCT SHARED USE PATH	REV DATE: MPO PROJECT ID: MILLS RD FUNDING CATEGORY: SH 249 MTP REFERENCE: CONSTRUCT SHARED USE PATH	REV DATE: MPO PROJECT ID: 17087 MILLS RD FUNDING CATEGORY: 9 SH 249 MTP REFERENCE: CONSTRUCT SHARED USE PATH

Total Project Cost I	Total Project Cost Information: Cost of		 ¦	Local	Funding				
Preliminary Engineering:	\$49,000	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$1,000,000	\$1,000,000	9-TASA:	\$800,000	\$200,000				\$1,000,000
Construction Engineering:	\$60,000	<i><i>x</i></i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Funding by Share:	\$800,000	\$200,000				\$1,000,000
Contingencies:	\$100,000								
Indirects:	\$50,800								
Bond Financing:									
Total Project Cost:	\$1,259,800								

FY 2021

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17089/0177-05-112

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0177-05-112	IH 69	С	SPLENDORA	TXDOT HOUSTON DISTRICT REV DATE:	\$13,912,000
STREET:	IH 69 N					MPO PROJECT ID:	17089
LIMITS FROM:	LIBERTY C/L					FUNDING CATEGORY:	2
LIMITS TO:	HARRIS C/L					MTP REFERENCE:	
TIP DESCRIPTION:	INSTALL NEW ITS	EQUIPMENT AND	D INFRASTRU	CTURE			
REMARKS:					Project History:	Amendment #JAN-2021 - 1/22/21 - Removed from 2 (5000-00-915 ITS deployment) the project to fiscally	1 0 1

Total Project Cost	Total Project Cost Information:			Α	uthorized Fund	ry/Share:	Local	Funding	
Preliminary Engineering: Right Of Way:	\$681,688	Approved Phases:	2-METRO-TMA:	Federal \$11,129,600	State \$2,782,400	Regional	Local	Contribution	By Category \$13,912,000
Construction:	\$13,912,000	\$13,912,000	Z-METRO-TMA.	\$11,129,000	\$2,782, 1 00				\$13,712,000
Construction Engineering:	\$695,600		Funding by Share:	\$11,129,600	\$2,782,400				\$13,912,000
Contingencies:	\$1,391,200								
Indirects:	\$706,730								
Bond Financing:			ļ						
Total Project Cost:	\$17,387,218								

OLD VERSION

MPOID/CSJ: 17089/0177-05-112

OMERY 0177-05-11	2 IH 69					
	2 111 67	С	SPLENDORA	TXDOT HOUSTON DISTRICT REV DATE:		\$13,912,000
				MPO PROJECT ID:	17089	
C/L				FUNDING CATEGORY:	2	
C/L				MTP REFERENCE:		
NEW ITS EQUIPMENT	AND INFRASTRU	ICTURE				
		- - - - - - - - - - - - - - - - - - -	Project History:			
(C/L C/L NEW ITS EQUIPMENT .	C/L		NEW ITS EQUIPMENT AND INFRASTRUCTURE	C/L FUNDING CATEGORY: C/L MTP REFERENCE: NEW ITS EQUIPMENT AND INFRASTRUCTURE	C/L FUNDING CATEGORY: 2 C/L MTP REFERENCE: NEW ITS EQUIPMENT AND INFRASTRUCTURE

Total Project Cost	Information:	Cost of		Local	Funding				
Preliminary Engineering:	\$681,688	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$13,912,000	\$13,912,000	2-METRO-TMA:	\$11,129,600	\$2,782,400				\$13,912,000
Construction Engineering:	\$695,600		Funding by Share:	\$11,129,600	\$2,782,400				\$13,912,000
Contingencies:	\$1,391,200								
Indirects:	\$706,730								
Bond Financing:									
Total Project Cost:	\$17,387,218								

FY 2023

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ:	7090/0598-02- 20
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0598-02-120	SH 288	С	IOWA COLONY	TXDOT HOUSTON DISTRICT REV DATE:	\$8,032,000
STREET:	SH 288					MPO PROJECT ID:	I 7090
LIMITS FROM:	SH 6					FUNDING CATEGORY:	2
LIMITS TO:	FM 1462					MTP REFERENCE:	
TIP DESCRIPTION:	INSTALL NEW I	TS EQUIPMENT ANI	D INFRASTRUC	CTURE			
REMARKS:						nendment #JAN-2021 - 1/22/21 - Removed from 2 000-00-915 ITS deployment) the project to fiscally (

Total Project Cost	Information:	Cost of	Authorized Funding by Category/Share:						Funding
Preliminary Engineering: Right Of Way:	\$393,568	Approved Phases:		Federal	State	Regional	Local	Local Contribution	By Category
Construction:	\$8,032,000	\$8,032,000	2-METRO-TMA:	\$6,425,600	\$1,606,400				\$8,032,000
Construction Engineering:	\$401,600		Funding by Share:	\$6,425,600	\$1,606,400				\$8,032,000
Contingencies:	\$803,200								
Indirects:	\$408,026								
Bond Financing:									
Total Project Cost:	\$10,038,394								

OLD VERSION

MPOID/CSJ: 17090/0598-02-120

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	BRAZORIA	0598-02-120	SH 288	С	IOWA COLONY	TXDOT HOUSTON DISTRICT REV DATE:		\$8,032,000
STREET:	SH 288					MPO PROJECT ID:	I 7090	
LIMITS FROM:	SH 6					FUNDING CATEGORY:	2	
LIMITS TO:	FM 1462					MTP REFERENCE:		
TIP DESCRIPTION:	INSTALL NEW I	TS EQUIPMENT ANI	D INFRASTRUG	CTURE				
REMARKS:				Ī	Project History:			

Total Project Cost	Information:	Cost of		Α	uthorized Fund	Local	Funding		
Preliminary Engineering:	\$393,568	Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	2-METRO-TMA:	\$6,425,600	\$1,606,400				\$8,032,000
Construction:	\$8,032,000	\$8,032,000	2-nemo-m/A.	φ0, 12 3 ,000	\$1,000,100				\$0,032,000
Construction Engineering:	\$401,600		Funding by Share:	\$6,425,600	\$1,606,400				\$8,032,000
Contingencies:	\$803,200								
Indirects:	\$408,026								
Bond Financing:									
Total Project Cost:	\$10,038,394								

FY 2022

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSI: 17099/0050-06-089

MPOID/C	SJ: 17099	/0050-06-	089								FY 2023
DISTRICT	COUNTY	CSJ		HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON STREET: LIMITS FROM: LIMITS TO:		0050-06 D TO WASHIN OM US 290 TO	GTON C/L		С	NONE		TXDOT HOUSTON REV DATE: MPO PROJE FUNDING (MTP REFERI	CT ID: CATEGORY:	17099 2	\$26,932,000
TIP DESCRIPTION: REMARKS:	INSTALL NEW	V ITS EQUIPMEN	NT AND IN	IFRASTRUG	CTURE	Project His	(5000-00 #OCT-2	nent #JAN-2021 - 1/22/2 I-915 ITS deployment) tt 017 - 10/27/17 - Delay fi project, modify Cat-2 fu	ne project to fiscal rom FY2022 to FY	ly constrain 2021 STIP. 2023, modify limits to r	⇔*Amendment eflect entire ITS
Total Proje	ct Cost Inforn		Cost of			Α	uthorized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Engine Right Of Way: Construction:	.	P	proved hases: ,932,000	2-METR	O-TMA:	Federal \$21,545,600	State \$5,386,400	Regional 	Local 	Contribution	By Category \$26,932,000
Construction Engi		,077,280	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Funding I	by Share:	\$21,545,600	\$5,386,400				\$26,932,000
Contingencies: Indirects: Bond Financing: Total Project C	\$1	2,693,200 ,368,146 390,294									
OLD VERSI	ON										
MPOID/C		/0050-06-	089								FY 2023
DISTRICT	COUNTY	CSJ		HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST

DISTRICT	COUNTY	CSJ		FRASE	CITY	PROJECT SPONSOR		TOE COST
HOUSTON STREET:	HARRIS US 290	0050-06-089	US 290	С	NONE	TXDOT HOUSTON DISTRICT REV DATE: MPO PROJECT ID:	17099	\$26,932,000
LIMITS FROM: LIMITS TO:		TO WASHINGTON				FUNDING CATEGORY: MTP REFERENCE:	2	
TIP DESCRIPTION:		ITS EQUIPMENT ANI		CTURE				
REMARKS:					Project History	:		

Total Project Cost	Information:	Cost of		Α	uthorized Fund	Local	Funding		
Preliminary Engineering: Right Of Way:	\$1,319,668	Approved Phases:	2-METRO-TMA:	Federal \$21.545.600	State \$5.386.400	Regional	Local	Contribution	By Category \$26,932,000
Construction:	\$26,932,000	\$26,932,000							
Construction Engineering:	\$1,077,280		Funding by Share:	\$21,545,600	\$5,386,400				\$26,932,000
Contingencies:	\$2,693,200								
Indirects:	\$1,368,146		1						
Bond Financing:									
Total Project Cost:	\$33,390,294								

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17100/0187-05-061

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	FORT BEND	0187-05-061	SS 10	С	ROSENBERG	TXDOT HOUSTON DISTRICT REV DATE:		\$4,451,601
STREET:	SS 10					MPO PROJECT ID:	17100	
LIMITS FROM:	SH 36 N					FUNDING CATEGORY:	2	
LIMITS TO:	IH 69					MTP REFERENCE:		
TIP DESCRIPTION:	INSTALL NEW I	rs equipment ani	D INFRASTRU	CTURE				
REMARKS:					Project History:	Amendment #JAN-2021 - 1/22/21 - Removed from (5000-00-915 ITS deployment) the project to fiscal		

Total Project Cost I	nformation:	Cost of		Authorized Funding by Category/Share:						
Preliminary Engineering:	\$218,128	Approved		Federal	State	Regional	Local	Contribution	Funding By Category	
Right Of Way:		Phases:	2-METRO-TMA:	\$3,561,281	\$890,320				\$4,451,601	
Construction:	\$4,451,601	\$4,451,601		\$5155	••••				•	
Construction Engineering:	\$267,096		Funding by Share:	\$3,561,281	\$890,320				\$4,451,601	
Contingencies:	\$445,160									
Indirects:	\$226,141									
Bond Financing:										
Total Project Cost:	\$5,608,127									

OLD VERSION

MPOID/CSJ: 17100/0187-05-061

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	FORT BEND	0187-05-061	SH 36	С	ROSENBERG	TXDOT HOUSTON DISTRICT REV DATE:		\$4,451,601
STREET:	SH 36/SS 10					MPO PROJECT ID:	17100	
LIMITS FROM:	AUSTIN C/L					FUNDING CATEGORY:	2	
LIMITS TO:	IH 69					MTP REFERENCE:		
TIP	INSTALL NEW I	TS EQUIPMENT AN	D INFRASTRU	CTURE				
DESCRIPTION:								
REMARKS:				Ē	Project History			

Project History:

Total Project Cost I		Cost of		Au	thorized Fund	ory/Share:	Local	Funding	
Preliminary Engineering:	\$218,128	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Filases.	2-METRO-TMA:	\$3.561.281	\$890,320				\$4,451,601
Construction:	\$4,451,601	\$4,451,601							• • • • • • • • • • • • • • • • • • • •
Construction Engineering:	\$267,096		Funding by Share:	\$3,561,281	\$890,320				\$4,451,601
Contingencies:	\$445,160								
Indirects:	\$226,141								
Bond Financing:									
Total Project Cost:	\$5,608,127								

FY 2023

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17103/0912-00-542

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-00-542	VA	С	HOUSTON	CITY OF HOUSTON - PARKS & RECREATION DEP REV DATE:	\$11,384,000
STREET:	MEMORIAL TO	SAN FELIPE HIKE & E	BIKE TRAIL			MPO PROJECT ID: 17103	
LIMITS FROM:	MEMORIAL DR					FUNDING CATEGORY: 9	
LIMITS TO:	SAN FELIPE ST					MTP REFERENCE:	
TIP DESCRIPTION:	CONSTRUCT I	OFT MULTI-USE TRA	IL WITHIN CE	ENTERPOINT U	TILITY CORRIDOR		
REMARKS:					Project History:	Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's (5000-00-916 Bicycle and Pedestrian) the project to fiscally constrain 2021	

Total Project Cost	Information:	Cost of		Au	thorized Fund	ling by Categ	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$557,816	Approved Phases:	9-TASA:	Federal \$9.107.200	State	Regional	Local \$2,276,800	Contribution	By Category \$11,384,000
Construction:	\$11,384,000	\$11,384,000	7 17 67 (.	\$7,107,200			\$2,270,000		\$11,501,000
Construction Engineering:	\$569,200		Funding by Share:	\$9,107,200			\$2,276,800		\$11,384,000
Contingencies:	\$1,138,400								
Indirects:	\$578,307								
Bond Financing:									
Total Project Cost:	\$14,227,723								

OLD VERSION

MPOID/CSJ: 17103/0912-00-542

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-00-542	VA	С	HOUSTON	CITY OF HOUSTON - PARKS & RECREATION REV DATE:	\$11,384,000
STREET:	MEMORIAL TO	SAN FELIPE HIKE & E	BIKE TRAIL			MPO PROJECT ID: 17103	
LIMITS FROM:	MEMORIAL DR					FUNDING CATEGORY: 9	
LIMITS TO:	SAN FELIPE ST					MTP REFERENCE:	
TIP	CONSTRUCT I	OFT MULTI-USE TRA	IL WITHIN CE	NTERPOINT U	TILITY CORRIDOR		
DESCRIPTION:							
REMARKS:				ī	Project History		

Project History:

Total Project Cost		Cost of		Au	thorized Fund	ling by Categ	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$557,816	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$11,384,000	\$11,384,000	9-TASA:	\$9,107,200			\$2,276,800		\$11,384,000
Construction Engineering:	\$569,200		Funding by Share:	\$9,107,200			\$2,276,800		\$11,384,000
Contingencies:	\$1,138,400								
Indirects:	\$578,307								
Bond Financing:									
Total Project Cost:	\$14,227,723								

FY 2023

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17117/0912-31-318

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON STREET:	BRAZORIA CITY OF PEARLA	0912-31-318 AND	CS	C,E (REVIEW)	PEARLAND	(CITY OF PEARLAND REV DATE: MPO PROJE		17117	\$3,372,000
LIMITS FROM:	VA						FUNDING (CATEGORY:	9	
LIMITS TO:	VA						MTP REFERE	NCE:		
TIP DESCRIPTION:					ROVEMENTS IN VICIN RLAND JUNIOR HIGI		UTES			
REMARKS:				ļ.	Project History	• (5000-00-9	nt #JAN-2021 - 1/22/21 116 Bicycle and Pedestria A - 7/26/19 - Assign CSJ	n) the project to	fiscally constrain 2021 S	TIP. ***Amendment
•	ct Cost Informa	A	1		Autho	review cos	ts only) iding by Catego	ry/Share:	Local	Funding
Preliminary Engine	ering: \$24	40,228 Approve			Federal	State	Regional	Local	Contribution	By Category

Right Of Way:		Phases:	9-TASA:	\$2,697,600	otate	Regional	\$674,400	Contribution	to 272 000
Construction:	\$3,297,000	\$3,372,000	7-TASA:	\$2,677,600			\$674,400		\$3,372,000
Construction Engineering:	\$202,320		Funding by Share:	\$2,697,600			\$674,400		\$3,372,000
Contingencies:	\$337,200								
Indirects:	\$171,298								
Bond Financing:									
Total Project Cost:	\$4,248,046								

OLD VERSION

Bond Financing:

Total Project Cost:

MPOID/CSJ: 17117/0912-31-318

DISTRICT	COUNTY	CSJ	HWY PHASE	CITY	PI	ROJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA	0912-31-318	CS C,E (REVIEW	PEARLAND		CITY OF PEARLA REV DATE:	ND		\$3,372,000
STREET:	CITY OF PEARLAND					MPO PROJE	CT ID:	17117	
LIMITS FROM:	VA					FUNDING	CATEGORY:	9	
LIMITS TO:	VA					MTP REFER	ENCE:		
DESCRIPTION: REMARKS:	TO SCHOOL)		L ELEMENTARY AND PE	Project Histo					
•	ct Cost Informatior		Au	thorized Fund	ing by Catego	ory/Share:	Local	Funding	
Preliminary Engine		Phases		Federal	State	Regional	Local	Contribution	By Category
	-		9-TASA:	\$2,697,600			\$674,400		\$3,372,000
σ,	\$3 297 00	0 \$3 372 000							
Construction: Construction Eng	\$3,297,00 ineering: \$202,32		Funding by Share:	\$2,697,600			\$674,400		\$3,372,000
		0	Funding by Share:	\$2,697,600			\$674,400		\$3,372,000

FY 2021

FY 2021

---\$4,248,046

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17118/0912-73-215

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	GALVESTON	0912-73-215	VA	С	LEAGUE CITY	CITY OF LEAGUE CITY REV DATE:		\$2,449,000
STREET:	VA					MPO PROJECT ID:	17118	
LIMITS FROM:	ON SH 96, FM 27	70 AND FM 2094				FUNDING CATEGORY:	9	
LIMITS TO:	SH 146					MTP REFERENCE:		
TIP DESCRIPTION:		EMENT MARKINGS			SHOULDERS, SHOULD , SIDEWALK AND ASSC			
REMARKS:				Ĩ	Proiect History:	Amendment #JAN-2021 - 1/22/21 - Removed from	n 2021 TIP at TxD0	DT's request to group

Project History:

(5000-00-916 Bicycle and Pedestrian) the project to fiscally constrain 2021 STIP.

Total Project Cost I	nformation:	Cost of		Local	Funding				
Preliminary Engineering: Right Of Way:	\$120,001	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$2,449,000	\$2,449,000	9-TASA:	\$1,959,200	\$489,800				\$2,449,000
Construction Engineering:	\$146,940		Funding by Share:	\$1,959,200	\$489,800				\$2,449,000
Contingencies:	\$244,900								
Indirects:	\$124,409								
Bond Financing:									
Total Project Cost:	\$3,085,250								

OLD VERSION

MPOID/CSJ: 17118/0912-73-215

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	GALVESTON VA	0912-73-215		С	LEAGUE CITY	CITY OF LEAGUE CITY REV DATE: MPO PROJECT ID:	17118	\$2,449,000
LIMITS FROM:	ON SH 96, FM 27	0 AND FM 2094				FUNDING CATEGORY:	9	
LIMITS TO:	SH 146					MTP REFERENCE:		
TIP DESCRIPTION:		EMENT MARKINGS			SHOULDERS, SHOULD , SIDEWALK AND ASSO			

REMARKS:				Project Hist	ory:				
Total Project Cost I	Αι	Funding							
Preliminary Engineering:	\$120,001	Approved		Federal	State	Regional	Local	Local Contribution	By Category
Right Of Way:		Phases:	9-TASA:	\$1.959.200	\$489,800				\$2,449,000
Construction:	\$2,449,000	\$2,449,000							
Construction Engineering:	\$146,940		Funding by Share:	\$1,959,200	\$489,800				\$2,449,000
Contingencies:	\$244,900								
Indirects:	\$124,409								
Bond Financing:									
Total Project Cost:	\$3,085,250								

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2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17120/0912-72-398

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON STREET:	HARRIS HCFCD CHANNEL	0912-72-398	VA	С	HOUSTON	CITY OF HOUSTON REV DATE: MPO PROJECT ID:	17120	\$2,564,000
LIMITS FROM:	DAIRY ASHFORD F	RD S				FUNDING CATEGO	DRY: 9	
LIMITS TO:	SL 8/ARTHUR STOP	REY PARK				MTP REFERENCE:		
TIP DESCRIPTION:	CONSTRUCT 10-FO AND AMENITIES (L			OCIATED INT	TERSECTION, SAFETY,	SIGNAGE,		
REMARKS:				Ī	Project History:	Amendment #JAN-2021 - 1/22/21 - Remov (5000-00-916 Bicycle and Pedestrian) the p #8 - 10/28/16 - Change Sponsor to the Cit	project to fiscally constrain 20	
				1		#0 - TU/20/TO - Change Sponsor to the Cit	y of Houston.	
Total Projec	ct Cost Informatio	on: Cost of Approved			Author	ized Funding by Category/Sha	·	Funding

Night Of Way.			9-TASA:	\$2,051,200	 	\$512,800	 \$2,564,000
Construction:	\$2,564,000	\$2,564,000	<i>,</i> , , , , , , , , , , , , , , , , , ,	\$2,051,200		4512,000	\$2,50 H,000
Construction Engineering:	\$153,840		Funding by Share:	\$2,051,200	 	\$512,800	 \$2,564,000
Contingencies:	\$256,400						
Indirects:	\$130,251						
Bond Financing:							
Total Project Cost:	\$3,230,127						

OLD VERSION

REMARKS:

MPOID/CSJ: 17120/0912-72-398

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON		0912-72-398	VA	С	HOUSTON	CITY OF HOUSTON REV DATE:	17100	\$2,564,000
STREET:	HCFCD CHAN	NEL				MPO PROJECT ID:	17120	
LIMITS FROM:	DAIRY ASHFOR	RD RD S				FUNDING CATEGORY:	9	
LIMITS TO:	SL 8/ARTHUR S	TOREY PARK				MTP REFERENCE:		
TIP DESCRIPTION:		0-FOOT MULTIUSE 1 S (LANDSCAPING, B			ERSECTION, SAFETY,	SIGNAGE,		

Project History:

Total Project Cost I	nformation:	Cost of		Au	thorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$125,636	Approved Phases:	9-TASA:	Federal \$2,051,200	State 	Regional	Local \$512,800	Contribution	By Category \$2,564,000
Construction:	\$2,564,000	\$2,564,000		6 2.051.200			#F 1 O O O O		#2 F () 000
Construction Engineering:	\$153,840		Funding by Share:	\$2,051,200			\$512,800		\$2,564,000
Contingencies:	\$256,400								
Indirects:	\$130,251								
Bond Financing:									
Total Project Cost:	\$3,230,127								

FY 2023

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17121/0912-37-237

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	MONTGOMERY	0912-37-237	VA	С	WILLIS	CITY OF CONROE REV DATE:		\$6,784,000
STREET:	ON SH 75, SH 242,	FM 1484, FM 2432	2, FM 3083 AN	D FM 830		MPO PROJECT ID:	17121	
LIMITS FROM:	VA					FUNDING CATEGORY:	9	
LIMITS TO:	VA					MTP REFERENCE:		
TIP DESCRIPTION:		· ·			SHOULDERS, SHOU AND ASSOCIATED			
REMARKS:					Project History	Amendment #JAN-2021 - 1/22/21 - Removed from (5000-00-916 Bicycle and Pedestrian) the project to		

•	Total Project Cost Information: Co			Α	uthorized Fund	Local	Funding		
Preliminary Engineering: Right Of Way:	\$332,416	Approved Phases:	9-TASA:	Federal \$5.427.200	State \$1,356,800	Regional	Local	Contribution	By Category \$6,784,000
Construction:	\$6,784,000	\$6,784,000	7-1A3A.	\$3,727,200	\$1,556,600				\$0,70 1 ,000
Construction Engineering:	\$339,200		Funding by Share:	\$5,427,200	\$1,356,800				\$6,784,000
Contingencies:	\$678,400								
Indirects:	\$344,627								
Bond Financing:									
Total Project Cost:	\$8,478,643								

OLD VERSION

MPOID/CSJ: 17121/0912-37-237

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONSOR		YOE COST
HOUSTON STREET:	MONTGOMERY ON SH 75, SH 242,	0912-37-237 FM 1484, FM 2432	C D FM 830	WILLIS		CITY OF CONROE REV DATE: MPO PROJECT ID:	17121	\$6,784,000	
LIMITS FROM:	VA						FUNDING CATEGORY:	9	
LIMITS TO:	VA						MTP REFERENCE:		
TIP DESCRIPTION:	CONSTRUCT BIKE WIDENING, PAVEI IMPROVEMENTS	`					ION		
REMARKS:				E I	Project Histo	ory:			
Total Proje	ct Cost Informatio		1	<u>i</u>	Au	thorized Fu	nding by Category/Share:	Local	Funding
Preliminary Engine	eering: \$332,	416 Approve	d		Federal	State	Regional Local	Contribution	By Category

		Annuavad					<i>.</i>	Local	Funding
Preliminary Engineering:	\$332,416	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:			9-TASA:	\$5,427,200	\$1,356,800				\$6,784,000
Construction:	\$6,784,000	\$6,784,000							
Construction Engineering:	\$339,200		Funding by Share:	\$5,427,200	\$1,356,800				\$6,784,000
Contingencies:	\$678,400								
Indirects:	\$344,627								
Bond Financing:									
Total Project Cost:	\$8,478,643								

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2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17123/0912-72-398

MPOID/C	SJ: 17123/	0912-72-398	6							FY 2021
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0912-72-398	VA	E	HOUSTON	(CITY OF HOUSTON REV DATE:	N - PARKS & REC	REATION DEP	\$439,000
STREET:	HCFCD CHAN	INEL					MPO PROJE	ECT ID:	17123	
LIMITS FROM:	DAIRY ASHFO	rd rd s					FUNDING	CATEGORY:	9	
LIMITS TO:	SL 8/ARTHUR	STOREY PARK					MTP REFER	ENCE: 1712	20	
TIP DESCRIPTION:		0-FOOT MULTIUSE ANDSCAPING, BENC		OCIATED INT	ersection, safe	ety, signage,	AND			
REMARKS:					Project Histo	(5000-00	ent #JAN-2021 - 1/22/2 -916 Bicycle and Pedest dment #MAR-2018A -	rian) the project to	fiscally constrain 2021	
Total Proje	ct Cost Inform	ation: Cost o	of		Aut	thorized Fur	nding by Catego	ory/Share:	Local	Eundine
Preliminary Engine Right Of Way:	J	439,000 Approv Phases	9-TASA:		Federal \$351,200	State	Regional	Local \$87,800	Contribution	Funding By Category \$439,000
Construction:	\$2,	564,000 \$439,00	1		¢251,200			\$87.800		\$439.000
Construction Engi	neering:		Funding b	by Share:	\$351,200			\$87,800		\$439,000
Contingencies:			ļ							
Indirects:										
Bond Financing:										
Total Project C	ost: \$3,0	003,000								

OLD VERSION

MPOID/CSJ: 17123/0912-72-398

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-398	VA	E	HOUSTON	CITY OF HOUSTON - PARKS & RECREATION REV DATE:	\$439,000
STREET:	HCFCD CHAN	NEL				MPO PROJECT ID: 17123	
LIMITS FROM:	DAIRY ASHFOR	RD RD S				FUNDING CATEGORY: 9	
LIMITS TO:	BW 8/ARTHUR	STOREY PARK				MTP REFERENCE: 17120	
TIP DESCRIPTION:)-FOOT MULTIUSE T NDSCAPING, BENCH		SOCIATED INT	ERSECTION, SAFETY,	SIGNAGE, AND	

REMARKS:

Project History:

Total Project Cost I	Total Project Cost Information:			ory/Share:	Local	Funding			
Preliminary Engineering: Right Of Way:	\$439,000	Approved Phases:	9-TASA:	Federal \$351,200	State	Regional	Local \$87,800	Contribution	By Category \$439,000
Construction:	\$2,564,000	\$439,000							
Construction Engineering:			Funding by Share:	\$351,200			\$87,800		\$439,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$3,003,000								

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17134/0912-00-562

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-562	VA	С	NONE	METRO REV DATE:	\$3,750,000
STREET:	HOUSTON-GA	LVESTON TMA				MPO PROJECT ID:	17134
LIMITS FROM:	VA					FUNDING CATEGORY:	7
LIMITS TO:	VA					MTP REFERENCE:	
TIP DESCRIPTION:	REGIONAL VA	NPOOL PROGRAM: S	STBG FY 2019				
REMARKS:					Project Histor	Amendment #JAN-2021 - 1/22/21 - Removed from 2021 project to fiscally constrain 2021 STIP. ***Amendment #/ H-GAC to Metro and delay from FY 2019 to FY 2020 at 1	APR-2019 - 4/05/19 - Change sponsor from

Total Project Cost I	nformation:	Cost of		Au	thorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	7-STP-MM:	\$3,000,000			\$750,000		\$3,750,000
Construction:	\$3,750,000	\$3,750,000							
Construction Engineering:			Funding by Share:	\$3,000,000			\$750,000		\$3,750,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$3,750,000								

OLD VERSION

MPOID/CSJ: 17134/0912-00-562

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	MULTIPLE	0912-00-562	VA	С	NONE	METRO REV DATE:		\$3,750,000
STREET:	HOUSTON-GA	LVESTON TMA				MPO PROJECT ID:	17134	
LIMITS FROM:	VA					FUNDING CATEGORY:	7	
LIMITS TO:	VA					MTP REFERENCE:		
TIP DESCRIPTION:	REGIONAL VA	NPOOL PROGRAM: S	STBG FY 2019					
REMARKS:				Ī	Project History	:		
				ļ				

Total Project Cost I	nformation:	Cost of		Au	thorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering:		Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Fnases:	7-STP-MM:	\$3,000,000			\$750,000		\$3,750,000
Construction:	\$3,750,000	\$3,750,000							1 - 1 1
Construction Engineering:			Funding by Share:	\$3,000,000			\$750,000		\$3,750,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$3,750,000								

FY 2021

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17140/0912-00-569

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	DI	ROJECT SPONS			YOE COST
HOUSTON	MULTIPLE	0912-00-569	VA	С	NONE		TRO	OR		\$3,750,000
STREET:	HOUSTON-GAL	VESTON TMA					REV DATE: MPO PROJE	CT ID:	17140	
LIMITS FROM:	VA						FUNDING (CATEGORY:	7	
LIMITS TO:	VA						MTP REFERI	ENCE:		
TIP DESCRIPTION:	REGIONAL VAN	POOL: STBG FY 202	0							
REMARKS:					Project History:	group the p	roject to fiscally cons		2021 TIP at TxDOT's ™Amendment #SEP-20	•
				1		• •	onsor from H-GAC to 020 Air Quality Progr		dment #22 - 12/16/16 -	Program FYs
Total Proje	ect Cost Informat	tion: Cost of	-	¦ 	Autho	2019 and 20		am funding.		
Total Proje Preliminary Engin Right Of Way:	eering:	Approved	7-STBG:	¦ 	Autho Federal \$3,000,000	2019 and 20	020 Air Quality Progr	am funding.	dment #22 - 12/16/16 - Local Contribution 	Funding By Category
Preliminary Engin Right Of Way:	eering:	Approved	7-STBG:		Federal \$3,000,000	2019 and 20 rized Fund State 	020 Air Quality Progr l ing by Catego Regional 	am funding. ry/Share: Local \$750,000	Local Contribution 	Funding By Category \$3,750,000
Preliminary Engin Right Of Way:	eering: \$3,75	Approved	7-STBG:	by Share:	Federal	2019 and 20 rized Fund State	020 Air Quality Progr l ing by Catego Regional	am funding. • ry/Share: Local	Local Contribution	Funding By Category
Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$3,75	Approved Phases: 50,000 \$3,750,00	7-STBG:	y Share:	Federal \$3,000,000	2019 and 20 rized Fund State 	020 Air Quality Progr l ing by Catego Regional 	am funding. ry/Share: Local \$750,000	Local Contribution 	Funding By Category \$3,750,000
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$3,75	Approved Phases: 0,000 \$3,750,00	7-STBG:	by Share:	Federal \$3,000,000	2019 and 20 rized Fund State 	020 Air Quality Progr l ing by Catego Regional 	am funding. ry/Share: Local \$750,000	Local Contribution 	Funding By Category \$3,750,000
Preliminary Engin Right Of Way: Construction:	eering: \$3,75	Approved Phases: 50,000 \$3,750,00 	7-STBG:	y Share:	Federal \$3,000,000	2019 and 20 rized Fund State 	020 Air Quality Progr l ing by Catego Regional 	am funding. ry/Share: Local \$750,000	Local Contribution 	Funding By Category \$3,750,000

MPOID/CSJ: 17140/0912-00-569

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	MULTIPLE	0912-00-569	VA	С	NONE	METRO REV DATE:		\$3,750,000
STREET:	HOUSTON-GA	LVESTON TMA				MPO PROJECT ID:	17140	
LIMITS FROM:	VA					FUNDING CATEGORY:	7	
LIMITS TO:	VA					MTP REFERENCE:		
TIP DESCRIPTION:	REGIONAL VAI	NPOOL: STBG FY 202	20					
REMARKS:					Project History:			

Total Project Cost I	nformation:	Cost of		Au	thorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way:		Approved Phases:		Federal \$3,000,000	State	Regional	Local \$750,000	Contribution	By Category \$3,750,000
Construction:	\$3,750,000	\$3,750,000	7-51100.	43,000,000			\$750,000		\$3,750,000
Construction Engineering:			Funding by Share:	\$3,000,000			\$750,000		\$3,750,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$3,750,000								

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17221/0110-04-202

DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS	0110-04-202		С		TXDOT HOUSTON DISTRICT REV DATE:		\$13,598,102
STREET:	IH 45					MPO PROJECT ID:	17221	
LIMITS FROM:	s of shenani	DOAH PARK DR				FUNDING CATEGORY:	7	
LIMITS TO:	SH 242					MTP REFERENCE:		
TIP DESCRIPTION:		BOUND AND SOUTH GE IMPROVEMENTS	HBOUND FRO	NTAGE ROADS,	OPERATIONAL IM	PROVEMENTS		
REMARKS:					Project History	Amendment #JAN-2021 - 1/22/21 - Removed from 2 project to fiscally constrain 2021 STIP. ***	2021 TIP at TxDO	Γ's request to group the

Total Project Cost	Information:	Cost of		Α	uthorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$666,307 	Approved Phases:	7-STBG:	Federal \$10,878,482	State \$2,719,620	Regional	Local	Contribution	By Category \$13,598,102
Construction:	\$13,598,102	\$13,598,102							
Construction Engineering:	\$679,905		Funding by Share:	\$10,878,482	\$2,719,620				\$13,598,102
Contingencies:	\$1,359,810								
Indirects:	\$690,784								
Bond Financing:									
Total Project Cost:	\$16,994,908								

OLD VERSION

MPOID/CSJ: 17221/0110-04-202

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS	0110-04-202		С		TXDOT HOUSTON DISTRICT REV DATE:		\$13,598,102
STREET:	IH 45					MPO PROJECT ID:	17221	
LIMITS FROM:	s of shenand	OAH PARK DR				FUNDING CATEGORY:		
LIMITS TO:	SH 242					MTP REFERENCE:		
TIP	RAISE NORTHB	ound and south	IBOUND FRON	TAGE ROADS,	OPERATIONAL II	MPROVEMENTS		

DESCRIPTION: AND DRAINAGE IMPROVEMENTS

REMARKS:

Project History:

Total Project Cost	Information:	Cost of		A	uthorized Fund	Local	Funding		
Preliminary Engineering: Right Of Way:	\$666,307	Approved Phases:	7 STRC	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$13,598,102	\$13,598,102	7-STBG:	\$10,878,482	\$2,719,620				\$13,598,102
Construction Engineering:	\$679,905		Funding by Share:	\$10,878,482	\$2,719,620				\$13,598,102
Contingencies:	\$1,359,810								
Indirects:	\$690,784								
Bond Financing:									
Total Project Cost:	\$16,994,908								

FY 2023

FY 2035

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 18018/0912-72-581

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-581	TRAIL	C,E,R	HOUSTON	CITY OF HOUSTON - HOUSTON PUBLIC WORKS REV DATE:	\$2,987,240
STREET:	MKT-WHITE O	AK BAYOU BICYCLE	PEDESTRIAN	CONNECTION	l	MPO PROJECT ID: 18018	
LIMITS FROM:	MKT TRAIL					FUNDING CATEGORY: 9	
LIMITS TO:	WHITE OAK BA	YOU TRAIL				MTP REFERENCE:	
TIP DESCRIPTION:		0' SHARED USE PATH ARDSCAPE AND ASS	, ,		G, PAVEMENT MARKI IPROVEMENTS.	NGS, SIGNAGE,	

Project History:	Amendment #JAN-2021 - I/22/21 - Removed from 2021 TIP at TxDOT's request to group (5000-00-916 Bicycle and Pedestrian) the project to fiscally constrain 2021 STIP. ***Amendment
	#JAN-2020 - 1/24/20 - Program 2018 CFP TASA funded project in the TIP with the City of Houston as

				_i	the_sponsor				
Total Project Cost I	nformation:	Cost of		Authorized Funding by Category/Share:					
Preliminary Engineering: Right Of Way: Construction:	\$111,754 \$114,034 \$2,280,684	Approved Phases: \$2,987,240	9-TASA:	Federal \$2,389,791	State \$597,449	Regional 	Local 	Contribution	Funding By Category \$2,987,240
Construction Engineering:	\$136,841	\$2,707,24 0	Funding by Share:	\$2,389,791	\$597,449				\$2,987,240
Contingencies:	\$228,068								
Indirects: Bond Financing:	\$115,859								
Total Project Cost:	\$2,987,240								

OLD VERSION

REMARKS:

MPOID/CSJ: 18018/0912-72-581

DISTRICT	COUNTY	CSI	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DISTRICT	COUNTY	CSJ		FRASE	CIT	PROJECT SPONSOR	TOE COST
HOUSTON	HARRIS	0912-72-581	TRAIL	C,E,R	HOUSTON	CITY OF HOUSTON - HOUSTON PUBLIC WO REV DATE: 02/2020	\$2,987,240
STREET:	MKT-WHITE O	AK BAYOU BICYCLE	PEDESTRIAN	CONNECTION	N	MPO PROJECT ID: 18018	
LIMITS FROM:	MKT TRAIL					FUNDING CATEGORY: 9	
LIMITS TO:	WHITE OAK BA	AYOU TRAIL				MTP REFERENCE:	
TIP DESCRIPTION:		0' SHARED USE PAT ARDSCAPE AND AS	, ,		g, pavement markii 1provements.	NGS, SIGNAGE,	
REMARKS:				ŗ	Project History		

Project History:

Total Project Cost I		Cost of		Αι	thorized Fund	Local	Funding		
Preliminary Engineering: Right Of Way:	\$111,754 \$114,034	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$2,280,684	\$2,987,240	9-TASA:	\$2,389,791	\$597,449				\$2,987,240
Construction Engineering:	\$136,841		Funding by Share:	\$2,389,791	\$597,449				\$2,987,240
Contingencies:	\$228,068								
Indirects:	\$115,859								
Bond Financing:									
Total Project Cost:	\$2,987,240								

FY 2022

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 18024/0271-14-240

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0271-14-240	TRAIL	C,E,R	HOUSTON	TXDOT HOUSTON DISTRICT REV DATE:	\$1,100,000
STREET:	NORTHWEST T	ransit connnec	TION			MPO PROJECT ID:	18024
LIMITS FROM:	W 12TH ST					FUNDING CATEGORY:	9
LIMITS TO:	OLD KATY RD					MTP REFERENCE:	
TIP DESCRIPTION:	FRONTAGE RO		EMENT MARKI		RETE PATH ALONG , LANDSCAPE/HARD		
REMARKS:					Project History	Amendment #JAN-2021 - 1/22/21 - Removed from 20 (5000-00-916 Bicycle and Pedestrian) the project to fi	

Total Project Cost I		Cost of		Authorized Funding by Category/Share:							
Preliminary Engineering: Right Of Way:	\$41,151 \$41,991	Approved Phases:	9-TASA:	Federal \$880,000	State \$220,000	Regional 	Local 	Contribution	By Category \$1,100,000		
Construction: Construction Engineering:	\$839,823 \$50,389	\$1,100,000	Funding by Share:	\$880,000	\$220,000				\$1,100,000		
Contingencies:	\$83,982										
Indirects:	\$42,663										
Bond Financing:											
Total Project Cost:	\$1,100,000										

OLD VERSION

MPOID/CSJ: 18024/0271-14-240

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS	0271-14-240	TRAIL	C,E,R	HOUSTON	TXDOT HOUSTON DISTRICT REV DATE: 02/2020		\$1,100,000
STREET:	NORTHWEST 1	RANSIT CONNNEC	TION			MPO PROJECT ID:	18024	
LIMITS FROM:	W 12TH ST					FUNDING CATEGORY:	9	
LIMITS TO:	OLD KATY RD					MTP REFERENCE:		
TIP DESCRIPTION:	FRONTAGE RC		EMENT MARKI		RETE PATH ALONG ⁻ , LANDSCAPE/HARDS			
REMARKS:				F.	Project History:			

•	Total Project Cost Information: Cost			Au	thorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$41,151 \$41,991	Approved Phases:	9-TASA:	Federal \$880,000	State \$220,000	Regional	Local	Contribution	By Category \$1,100,000
Construction: Construction Engineering:	\$839,823 \$50,389	\$1,100,000	Funding by Share:	\$880,000	\$220,000				\$1,100,000
Contingencies:	\$83,982								
Indirects:	\$42,663								
Bond Financing:									
Total Project Cost:	\$1,100,000		1						

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

FY 2022

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 18030/0912-72-583

MPOID/C	SJ: 18030	/0912-	72-583								FY 2022
DISTRICT	COUNTY		CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	091	2-72-583	CS	C,E,R	HOUSTON		CITY OF HOUSTON REV DATE:	- HOUSTON	PUBLIC WORKS	\$736,806
STREET:	GALVESTON	RD						MPO PROJE	CT ID:	18030	
LIMITS FROM:	SIMS BAYOU	NORTH BA	NK					FUNDING C	ATEGORY:	9	
LIMITS TO:	SIMS BAYOU	SOUTH BA	NK					MTP REFERE	NCE:		
TIP DESCRIPTION:	CONSTRUCT	r ped/bike	BRIDGE WITH	RAILINGS AND	d signag	E.					
REMARKS:						Project Histo	(5000-0	nent #JAN-2021 - 1/22/21 0-916 Bicycle and Pedestr ndment #JAN-2020 - 1/24	ian) the project to	o fiscally constrain 2021	STIP.
Total Proje	ct Cost Inform	nation:	Cost of	1		Aut	horized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Engine	ering:	\$26,947	Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		\$27,497	Phases:	9-TASA:		\$589,441	\$147,365				\$736,806
Construction: Construction Engi		\$549,937 \$49,494	\$736,806	Funding by S	bhare:	\$589,441	\$147,365				\$736,806
Contingencies:		\$54,994									
Indirects:		<u>\$27,937</u>									
Bond Financing:											
Total Project C	ost:	5736,806									
	ON										

MPOID/CSJ: 18030/0912-72-583

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-583	CS	C,E,R	HOUSTON	CITY OF HOUSTON - HOUSTON PUBLIC WO REV DATE: 02/2020	\$736,806
STREET:	GALVESTON R	D				MPO PROJECT ID: 18030	
LIMITS FROM:	SIMS BAYOU N	IORTH BANK				FUNDING CATEGORY: 9	
LIMITS TO:	SIMS BAYOU SO	OUTH BANK				MTP REFERENCE:	
TIP DESCRIPTION:	CONSTRUCT E RAILING WITH	BIKE LANE BY WIDEN I SIGNAGE.	NING BRIDGE,	, INSTALLING P	HYSICAL BARRIER AI	ND 48" BRIDGE	
REMARKS:				Ī	Project History		

Cost of **Total Project Cost Information:** Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: \$26,947 Federal State Regional Local Contribution By Category Phases: \$27,497 Right Of Way: 9-TASA: \$589,441 \$147,365 \$736,806 Construction: \$549,937 \$736,806 Funding by Share: \$589,441 \$147,365 \$736,806 -----------\$49,494 Construction Engineering: Contingencies: \$54,994 <u>\$27,937</u> Indirects: ----Bond Financing:

\$736,806

Total Project Cost:

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 18037/0598-02-114

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	BRAZORIA	0598-02-114	SH 288	С	IOWA COLONY	TXDOT HOUSTON DISTRICT REV DATE:		\$16,000,000
STREET:	SH 288					MPO PROJECT ID:	18037	
LIMITS FROM:	AT CR 64					FUNDING CATEGORY:	2	
LIMITS TO:						MTP REFERENCE:		
TIP DESCRIPTION:	CONSTRUCT G	RADE SEPARATION						
REMARKS:					Project History:	Amendment #JAN-2021 - 1/22/21 - Removed from 2 project to fiscally constrain 2021 STIP. ***	2021 TIP at TxDOT's	request to group the

Total Project Cost	Information:	Cost of		A	uthorized Fund	Local	Funding		
Preliminary Engineering: Right Of Way:	\$784,000 	Approved Phases:	2-METRO-TMA:	Federal \$12,800,000	State \$3,200,000	Regional	Local	Contribution	By Category \$16,000,000
Construction:	\$16,000,000	\$16,000,000	2						
Construction Engineering:	\$800,000		Funding by Share:	\$12,800,000	\$3,200,000				\$16,000,000
Contingencies:	\$1,600,000								
Indirects:	\$812,800								
Bond Financing:									
Total Project Cost:	\$19,996,800								

OLD VERSION

MPOID/CSJ: 18037/0598-02-114

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	BRAZORIA	0598-02-114	SH 288	С	NONE	TXDOT HOUSTON DISTRICT REV DATE:		\$16,000,000
STREET:	SH 288					MPO PROJECT ID:	18037	
LIMITS FROM:	CR 64					FUNDING CATEGORY:	4	
LIMITS TO: TIP DESCRIPTION:	CONSTRUCT O	GRADE SEPARATION				MTP REFERENCE:		
REMARKS:					Project History:			

Cost of **Total Project Cost Information:** Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: \$784,000 Federal State Regional Local Contribution By Category Phases: Right Of Way: ----\$12,800,000 2-METRO-TMA: \$3,200,000 \$16,000,000 \$16,000,000 \$16,000,000 Construction: Funding by Share: \$12,800,000 \$3,200,000 \$16,000,000 ---------\$800,000 Construction Engineering: \$1,600,000 Contingencies: \$812,800 Indirects: ---Bond Financing: \$19,996,800 Total Project Cost:

FY 2023

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 18049/1685-01-120

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-01-120	TRAIL	C,E,R	HOUSTON	HARRIS COUNTY REV DATE:	\$8,307,347
STREET:	FM 1960/ CYPR	ESS CREEK PKWY SIE	DEWALKS			MPO PROJECT ID:	18049
LIMITS FROM:	SH 249					FUNDING CATEGORY:	9
LIMITS TO:	IH 45					MTP REFERENCE:	
TIP DESCRIPTION:	CONSTRUCTIO	ON OF ADA ACCESS	IBLE SIDEWAL	KS			
REMARKS:					Project History:	Amendment #JAN-2021 - 1/22/21 - Removed from (5000-00-916 Bicycle and Pedestrian) the project tr #JAN-2020 - 1/24/20 - Program 2018 CFP award in	o fiscally constrain 2021 STIP. ***Amendment
Total Proje	ct Cost Informa	ation: Cost of			Authori	ized Funding by Category/Share:	Lead Eurodine

Total Project Cost I	mormation.			A	utilorized Fullo	ing by Catego	ry/Share.	Local	Funding
Preliminary Engineering:	\$313,171	Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	\$319,563	Phases:	9-TASA:	\$6,645,878	\$1,661,469				\$8,307,347
Construction:	\$6,391,250	\$8,307,347			\$1,001,10 <i>7</i>				
Construction Engineering:	\$319,563		Funding by Share:	\$6,645,878	\$1,661,469				\$8,307,347
Contingencies:	\$639,125								
Indirects:	\$324,676								
Bond Financing:									
Total Project Cost:	\$8,307,347								

OLD VERSION

MPOID/CSJ: 18049/1685-01-111

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS	1685-01-111	TRAIL	C,E,R	HOUSTON	HARRIS COUNTY REV DATE: 02/2020		\$8,307,347
STREET:	FM 1960/ CYPR	ESS CREEK PKWY SIE	DEWALKS			MPO PROJECT ID:	18049	
LIMITS FROM:	SH 249					FUNDING CATEGORY:	9	
LIMITS TO:	IH 45					MTP REFERENCE:		
TIP DESCRIPTION:	CONSTRUCTIO	ON OF ADA ACCESS	IBLE SIDEWAL	KS				
REMARKS:					Project History:			

Cost of Total Project Cost Information: Authorized Funding by Category/Share: Local Funding Approved \$313,171 Preliminary Engineering: Federal State Regional Local Contribution By Category Right Of Way: Phases: \$319,563 \$1,661,469 \$8,307,347 9-TASA: \$6,645,878 ------\$8,307,347 \$6,391,250 Construction: Funding by Share: \$6,645,878 \$1,661,469 \$8,307,347 ------Construction Engineering: \$319,563 Contingencies: \$639,125 \$324,676 Indirects: ---Bond Financing: \$8,307,347 Total Project Cost:

FY 2022

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 18146/0271-07-323

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS	0271-07-323		C,E,R	HOUSTON	CITY OF HOUSTON - HOUSTON F REV DATE:	CITY OF HOUSTON - HOUSTON PUBLIC WORKS REV DATE:	
STREET:	MEMORIAL PAI	RK BICYCLE PEDEST	RIAN CONNN	ECTION		MPO PROJECT ID:	18146	
LIMITS FROM:	WESTCOTT ST	-				FUNDING CATEGORY:	9	
LIMITS TO:	COHN ST					MTP REFERENCE:		
TIP DESCRIPTION:		GNAGE, LANDSCAPE			RIPING, BRIDGE RAILIN SSOCIATED INTERSECT	-,		
REMARKS:					Project History:	Amendment #JAN-2021 - 1/22/21 - Removed from (5000-00-916 Bicycle and Pedestrian) the project to		1 0 1

Total Project Cost Information:		Cost of		Au	thorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering:	\$120,648	Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	\$123,110	Phases:	9-TASA:	\$2,579,996	\$644,999				\$3,224,995
Construction:	\$2,462,204	\$3,224,995							
Construction Engineering:	\$147,732		Funding by Share:	\$2,579,996	\$644,999				\$3,224,995
Contingencies:	\$246,220								
Indirects:	\$125,080								
Bond Financing:									
Total Project Cost:	\$3,224,995								

OLD VERSION

MPOID/CSJ: 18146/0271-07-323

DISTRICT	COUNTY		CSJ	HWY PHA	ASE CITY	ſ	PROJECT SPONSO	DR		YOE COST
HOUSTON	HARRIS	S 0271-07-323 C,E,R HOUSTON CITY OF HOUSTON - HOUSTON PUBLIC WO REV DATE: 02/2020						\$3,224,995		
STREET:	MEMORIAL PA	ARK BICYC		N CONNNECTION			MPO PROJEC	T ID:	18146	
LIMITS FROM:	WESTCOTT S	т					FUNDING C	ATEGORY:	9	
LIMITS TO:	COHN ST						MTP REFEREN	NCE:		
TIP DESCRIPTION:		IGNAGE, L		OUSE PATH INCLUD ARDSCAPE AS WELL		, -,				
REMARKS:					Project	History:				
Total Proje	t Cost Inform	nation:	Cost of		<u>¦</u>	Authorized Fu	nding by Categor	y/Share:	Local	Funding
Preliminary Engine	-	\$120,648	Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		\$123,110	Phases:	9-TASA:	\$2,579,99	6 \$644,999				\$3,224,995
Construction:		2,462,204	\$3,224,995	Funding by Share	e: \$2,579,99	6 \$644,999				\$3,224,995
Construction Engi	•	\$147,732								4 -, ,,
Contingencies:		\$246,220								
Indirects:		\$125,080		i I						
Bond Financing:										
Total Project C	ost: \$3,	224,995								

FY 2022

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/C	SJ: 18357/NA									FY 2023
DISTRICT	COUNTY	CSJ	HWY P	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS		VA T		HOUSTON		METRO REV DATE:			\$3,750,000
STREET:	METRO SERVICE AREA						MPO PROJE	CT ID:	18357	
LIMITS FROM:	VA						FUNDING (CATEGORY:	7	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION: REMARKS:	METRO STAR VANPOO	L PROGRAM: S	TBG FY 2023		Project Histo		nent #JAN-2021 - 1/22/21 o fiscally constrain 2021 S		021 TIP at TxDOT's re	equest to group the
Total Proje	ct Cost Information:	Cost of			Au	thorized Fu	inding by Catego	ry/Share:	Local	Funding
Preliminary Engine	eering:	Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	7-STBG:		\$3,000,000			\$750,000		\$3,750,000
Construction:	\$3,750,000	\$3,750,000	Eurodine by Sh		\$3,000,000			\$750,000		¢2 750 000
Construction Eng	ineering:		Funding by Sh	are:	\$3,000,000			\$750,000		\$3,750,000
Contingencies:										

\$3,750,000

OLD VERSION

MPOID/CSJ: 18357/NA

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS		VA	т	HOUSTON	METRO REV DATE:		\$3,750,000
STREET:	METRO SERVICE	AREA				MPO PROJECT ID:	18357	
LIMITS FROM:	VA					FUNDING CATEGORY:	7	
LIMITS TO:	VA					MTP REFERENCE:		
TIP DESCRIPTION:	METRO STAR VA	NPOOL (STBG): I	FY 2023					
REMARKS:				Ī	Project History:			

Cost of Total Project Cost Information: Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: ---Local Federal State Regional By Category Contribution Phases: Right Of Way: ---7-STBG: \$3,000,000 \$750,000 \$3,750,000 ------\$3,750,000 \$3,750,000 Construction: Funding by Share: \$3,000,000 \$750,000 \$3,750,000 ---------Construction Engineering: ---Contingencies: ---Indirects: --------Bond Financing: \$3,750,000 Total Project Cost:

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/C	SJ: 18358/NA									FY 2024
DISTRICT	COUNTY	CSJ	HWY F	PHASE	CITY	Pi	ROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS		VA	Т	HOUSTON	M	ETRO REV DATE:			\$3,750,000
STREET:	METRO SERVICE AREA						MPO PROJE	CT ID:	18358	
LIMITS FROM:	VA						FUNDING C	CATEGORY:	7	
LIMITS TO:	VA						MTP REFERE	NCE:		
TIP DESCRIPTION:	METRO STAR VANPOO	el program: s	5TBG FY 2024							
REMARKS:					Project Histo	, and an an a	#JAN-2021 - 1/22/21 - cally constrain 2021 ST		021 TIP at TxDOT's re	quest to group the
•	ct Cost Information:	Cost of Approved			Aut	horized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engin Right Of Way:		Phases:	7-STBG:		Federal \$3,000,000	State	Regional 	Local \$750,000	Contribution	By Category \$3,750,000
Construction:	\$3,750,000	\$3,750,000	From allian as here. She		¢2,000,000			¢750.000		¢2 750 000
Construction Eng	ineering:		Funding by Sh	are:	\$3,000,000			\$750,000		\$3,750,000
Contingencies:										
Indirects:										
Bond Financing:										

MPOID/CSJ: 18358/NA

\$3,750,000

Bond Financing:

Total Project Cost:

OLD VERSION

		-								
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY			YOE COST		
HOUSTON	HARRIS		VA	Т	HOUSTON		METRO REV DATE:			\$3,750,000
STREET:	METRO SERVICE AR	REA					MPO PROJEC	T ID:	18358	
LIMITS FROM:	VA						FUNDING CA	ATEGORY:	7	
LIMITS TO:	VA						MTP REFEREN	NCE:		
TIP DESCRIPTION:	METRO STAR VANF	POOL (STBG): F	Y 2024							
REMARKS:					Project Hist	ory:				
Total Proje	ct Cost Informatio		i		Au	thorized Fur	nding by Categor	y/Share:	Local	Funding
Preliminary Engine	eering:	Approve Phases			Federal	State	Regional	Local	Contribution	By Category

Preliminary Engineering:		Approved	I					LOCAI	Fullding
		Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:			7-STBG:	\$3,000,000			\$750,000		\$3,750,000
Construction:	\$3,750,000	\$3,750,000							
Construction Engineering:			Funding by Share:	\$3,000,000			\$750,000		\$3,750,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$3,750,000								

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/C	SJ: 18366/NA	L Contraction of the second se								FY 2022
DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	I	PROJECT SPONS	OR		YOE COST
HOUSTON	MULTIPLE		VA	Т	NONE	۲	1ETRO REV DATE:			\$3,750,000
STREET:	HOUSTON-GALVES	TON TMA					MPO PROJE	CT ID:	18366	
LIMITS FROM:	VA						FUNDING (CATEGORY:	7	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	REGIONAL VANPO	OL: STBG FY 2022								
REMARKS:					Project Histo		nt #JAN-2021 - 1/22/21 fiscally constrain 2021 S		2021 TIP at TxDOT's re	quest to group the
Total Proje	ct Cost Informatio				Aut	horized Fun	iding by Catego	ry/Share:	Local	Funding
Preliminary Engin Right Of Way:	-	Approved Phases:	7-STBG:		Federal \$3,750,000	State	Regional	Local	Contribution	By Category \$3,750,000
Construction:	\$3,750,0	00 \$3,750,000								
Construction Eng	ineering:		Funding by Sha	are:	\$3,750,000					\$3,750,000
Contingencies:										
Indirects:										
Bond Financing:										
Total Project C	Cost: \$3,750,0	00								

MPOID/CSJ: 18366/NA

OLD VERSION

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	MULTIPLE		VA	т	NONE	METRO REV DATE:		\$3,750,000
STREET:	HOUSTON-GALVE	eston tma				MPO PROJECT ID:	18366	
LIMITS FROM:	VA					FUNDING CATEGORY:	7	
LIMITS TO:	VA					MTP REFERENCE:		
TIP DESCRIPTION:	REGIONAL VANPO	OOL: STBG FY 202	22	_				
REMARKS:					Project History:			
Total Proje	ct Cost Informati	on: Cost of	i		Autho	rized Funding by Category/Share:	Local	Funding

Total Project Cost I	nformation:	Cost of		Au	thorized Fund	ding by Catego	ory/Share:	Local	Funding
Preliminary Engineering:		Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:			7-STBG:	\$3,750,000					\$3,750,000
Construction:	\$3,750,000	\$3,750,000							
Construction Engineering:			Funding by Share:	\$3,750,000					\$3,750,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$3,750,000								

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/C	SJ: 18367/NA									FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	MULTIPLE		VA	Т	NONE		METRO REV DATE:			\$3,750,000
STREET:	HOUSTON-GALVESTO	N TMA					MPO PROJE	CT ID:	18367	
LIMITS FROM:	VA						FUNDING C	CATEGORY:	7	
LIMITS TO:	VA						MTP REFERE	ENCE:		
TIP DESCRIPTION: REMARKS:	REGIONAL VANPOOL	PROGRAM: STE	3GP FY 2023	Ī	Project Histo	 Amending 	ent #JAN-2021 - 1/22/21 fiscally constrain 2021 S		021 TIP at TxDOT's re	equest to group the
Total Proje	ct Cost Information:	Cost of		i	Au	thorized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Engin	eering:	Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	7-STBG:		\$3,000,000			\$750,000		\$3,750,000
Construction:	\$3,750,000	\$3,750,000	Funding by Sh		\$3,000,000			\$750,000		\$3,750,000
Construction Eng	ineering:		i unung by Si	iai C.	φ3,000,000			φ/30,000		φ3,730,000
Contingencies:										

Total Project Cost: OLD VERSION

Indirects:

Bond Financing:

MPOID/CSJ: 18367/NA

\$3,750,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	MULTIPLE		VA	Т	NONE	METRO REV DATE:		\$3,750,000
STREET:	HOUSTON-GAL	ESTON TMA				MPO PROJECT ID:	18367	
LIMITS FROM:	VA					FUNDING CATEGORY:	7	
LIMITS TO:	VA					MTP REFERENCE:		
TIP DESCRIPTION:	REGIONAL VANF	POOL: STBGP FY	2023					
REMARKS:				Ī	Project History			

Total Project Cost I	nformation:	Cost of		Au	thorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	7-STBG:	\$3.000.000			\$750,000		\$3,750,000
Construction:	\$3,750,000	\$3,750,000							
Construction Engineering:			Funding by Share:	\$3,000,000			\$750,000		\$3,750,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$3,750,000								

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/C	SJ: 18368/NA									FY 2024
DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	Р	ROJECT SPONS	OR		YOE COST
HOUSTON	MULTIPLE		VA	Т	NONE	М	ETRO REV DATE:			\$3,750,000
STREET:	HOUSTON-GALVES	TON TMA					MPO PROJE	CT ID:	18368	
LIMITS FROM:	VA						FUNDING (CATEGORY:	7	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	REGIONAL VANPO	OL PROGRAM: STI	BG FY 2024							
REMARKS:					Project Histo		t #JAN-2021 - 1/22/21 iscally constrain 2021 \$		2021 TIP at TxDOT's re	equest to group the
Total Proje	ct Cost Information			i	Au	thorized Fund	ding by Catego	ry/Share:	Local	Funding
Preliminary Engine	eering:	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:			7-STBG:		\$3,000,000			\$750,000		\$3,750,000
Construction:	\$3,750,00	00 \$3,750,000	Franklin a bas Cha		¢2,000,000			#7F0.000		¢2 750 000
Construction Engi	ineering:		Funding by Sha	are:	\$3,000,000			\$750,000		\$3,750,000
Contingencies:										
Indirects:										

Total Project Cost: OLD VERSION

Bond Financing:

MPOID/CSJ: 18368/NA

---\$3,750,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	MULTIPLE		VA	т	NONE	METRO REV DATE:		\$3,750,000
STREET:	HOUSTON-GAL	ESTON TMA				MPO PROJECT ID:	18368	
LIMITS FROM:	VA					FUNDING CATEGORY:	7	
LIMITS TO:	VA					MTP REFERENCE:		
TIP DESCRIPTION:	REGIONAL VANF	POOL: STBG FY 202	.4					
REMARKS:					Project History			

Total Project Cost I	nformation:	Cost of		Au	thorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	7-STBG:	\$3.000.000			\$750,000		\$3,750,000
Construction:	\$3,750,000	\$3,750,000							
Construction Engineering:			Funding by Share:	\$3,000,000			\$750,000		\$3,750,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$3,750,000								

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 18404/0187-05-062

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0187-05-062	SH 36	С	ORCHARD	HOUSTON TRANSTAR REV DATE:	\$9,908,400
STREET:	SH 36					MPO PROJECT ID:	18404
LIMITS FROM:	AUSTIN C/L					FUNDING CATEGORY:	2
LIMITS TO:	SS 10					MTP REFERENCE:	
TIP DESCRIPTION:	INSTALL ITS EQU	JIPMENT AND INFF	RASTRUCTURE				
REMARKS:					Project History:	Amendment #JAN-2021 - 1/22/21 - Removed from 2 (5000-00-915 ITS deployment) the project to fiscally	

Total Project Cost	Information:	Cost of		Α	uthorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$485,512	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$9,908,400	\$9,908,400	2-METRO-TMA:	\$7,926,720	\$1,981,680				\$9,908,400
Construction Engineering:	\$495,420		Funding by Share:	\$7,926,720	\$1,981,680				\$9,908,400
Contingencies:	\$990,840								
Indirects:	\$503,347								
Bond Financing:									
Total Project Cost:	\$12,383,518								

OLD VERSION

MPOID/CSJ: 18404/0187-05-062

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	FORT BEND	0187-05-062		С		HOUSTON TRANSTAR REV DATE:		\$9,908,400
STREET:	SH 36					MPO PROJECT ID:	18404	
LIMITS FROM:	AUSTIN C/L					FUNDING CATEGORY:		
LIMITS TO:	SS 10					MTP REFERENCE:		
TIP DESCRIPTION:	INSTALL ITS EQ	UIPMENT AND INF	RASTRUCTURE					
REMARKS:					Project History:			

Total Project Cost		Cost of		Α	uthorized Fund	Local	Funding		
reliminary Engineering: \$485,512 Alight Of Way:	Approved Phases:	1	Federal	State	Regional	Local	Contribution	By Category	
Right Of Way:		T Hases.	2-METRO-TMA:	\$7,926,720	\$1,981,680				\$9,908,400
Construction:	\$9,908,400	\$9,908,400							
Construction Engineering:	\$495,420		Funding by Share:	\$7,926,720	\$1,981,680				\$9,908,400
Contingencies:	\$990,840								
Indirects:	\$503,347								
Bond Financing:									
Total Project Cost:	\$12,383,518								

FY 2026

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 18647/0920-39-026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COS			
BEAUMONT	CHAMBERS	0920-39-026	SH 146	С	MONT BELVIEU	CITY OF MONT BELVIEU REV DATE:	\$938,			
STREET:	SH 146					MPO PROJECT ID:	18647			
LIMITS FROM:	IH 10					FUNDING CATEGORY:	9			
LIMITS TO:	WARREN RD					MTP REFERENCE:				
TIP DESCRIPTION:	CONSTRUCT CO	DNCRETE SIDEWA	LKS & ACCESS	IBLE CURB RAN	1PS					
REMARKS:		Project History: Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request t (5000-00-916 Bicycle and Pedestrian) the project to fiscally constrain 2021 STIP. ***								

Total Project Cost I	nformation:	Cost of		Au	thorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$45,977 	Approved Phases:	9-STP-TAP:	Federal \$750,637	State	Regional	Local \$187,660	Contribution	By Category \$938,297
Construction:	\$938,297	\$938,297		A750 / 27			A 107//A		4020.207
Construction Engineering:	\$84,447		Funding by Share:	\$750,637			\$187,660		\$938,297
Contingencies:	\$93,830								
Indirects:	\$47,665								
Bond Financing:									
Total Project Cost:	\$1,210,215								

OLD VERSION

MPOID/CSJ: 18647/0920-39-026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
BEAUMONT	CHAMBERS	0920-39-026	SH 146	С	MONT BELVIEU	CITY OF MONT BELVIEU REV DATE:		\$938,297
STREET:	SH 146					MPO PROJECT ID:	18647	
LIMITS FROM:	IH 10					FUNDING CATEGORY:	9	
LIMITS TO:	WARREN RD					MTP REFERENCE:		
TIP DESCRIPTION:	CONSTRUCT C	ONCRETE SIDEWA	LKS & ACCESS	IBLE CURB RAM	1PS			
REMARKS:					Project History:			

Total Project Cost I	nformation:	Cost of		Au	thorized Fund	ing by Catego	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$45,977	Approved Phases:	9-STP-TAP:	Federal \$750.637	State	Regional	Local \$187.660	Contribution	By Category \$938,297
Construction:	\$938,297	\$938,297							
Construction Engineering:	\$84,447		Funding by Share:	\$750,637			\$187,660		\$938,297
Contingencies:	\$93,830								
Indirects:	\$47,665								
Bond Financing:									
Total Project Cost:	\$1,210,215								

FY 2021

January 2021 TPC Amendments

Additions and Removals

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2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ:	55/0027- 3-20	
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON		0027-13-201	IH 69	С	HOUSTON		TXDOT HOUSTON REV DATE:		155	\$260,000,000
STREET:	IH 69 S								155	
LIMITS FROM:	SH 288						FUNDING (12	
LIMITS TO:	SP 527						MTP REFERE	ENCE:		
TIP DESCRIPTION:	RECONSTRUCT	AND WIDEN FROM 6	TO 10 MAIN	I LANES (NHI	HIP SEG-3)					
REMARKS:				Ē			ent #JAN-2021-1/22/202) Convert fodo	ral funding to 100% ato	
LEPIARES:					Project His	TxDOT's 2022 and	request. *** Amendme clarify project description gment to the TIP. Fund	nt #NOV-2019A on. *** Amendm	A - 11/22/19 - Delay fro ent #JAN-2018 - 1/26/	om FY 2020 to FY 18 - Add NHHIP
Total Proie	ct Cost Informa	tion: Cost of			Δ		nding by Catego	rv/Share:		
Preliminary Engin		A							Local	Funding
Right Of Way:	\$55,20		12-STRA		Federal	State \$260,000,000	Regional	Local	Contribution	By Category \$260,000,000
Construction:	\$260,00	00,000 \$260,000,000								
Construction Eng	ineering: \$10,40	00,000	Funding by	y Share:		<mark>\$260,000,000</mark>				\$260,000,000
Contingencies:	\$26,00	00,000								
ndirects:	\$13,20	08,000								
Sond Financing:										
			i							
OLD VERSI	ON									EX 207
OLD VERSI MPOID/C	ON SJ: 155/002	27-13-201	HWY	PHASE	CITY		PROJECT SPONS	OR		
DISTRICT	ON SJ: 155/002 county	csj	HWY	PHASE	CITY		PROJECT SPONS			FY 202 YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON	ON SJ: 155/002 COUNTY HARRIS	csj	HWY IH 69	PHASE C	CITY HOUSTON		TXDOT HOUSTO REV DATE:	ON DISTRICT	155	
OLD VERSI MPOID/C DISTRICT HOUSTON STREET:	ON SJ: 155/002 COUNTY HARRIS IH 69 S	csj					TXDOT HOUSTO REV DATE: MPO PROJE	ON DISTRICT	155	YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	ON SJ: 155/002 COUNTY HARRIS IH 69 S SH 288	csj					TXDOT HOUSTO REV DATE: MPO PROJE FUNDING O	ON DISTRICT CT ID: CATEGORY:	155 12	YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	ON SJ: 155/002 COUNTY HARRIS IH 69 S SH 288 SP 527	2 7-13-201 CSJ 0027-13-201	IH 69	С	HOUSTON		TXDOT HOUSTO REV DATE: MPO PROJE	ON DISTRICT CT ID: CATEGORY:		YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	ON SJ: 155/002 COUNTY HARRIS IH 69 S SH 288 SP 527	csj	IH 69	С	HOUSTON		TXDOT HOUSTO REV DATE: MPO PROJE FUNDING O	ON DISTRICT CT ID: CATEGORY:		YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ON SJ: 155/002 COUNTY HARRIS IH 69 S SH 288 SP 527	2 7-13-201 CSJ 0027-13-201	IH 69	С	HOUSTON HIP SEG-3)		TXDOT HOUSTO REV DATE: MPO PROJE FUNDING O	ON DISTRICT CT ID: CATEGORY:		YOE COST
OLD VERSI MPOID/C	ON SJ: 155/002 COUNTY HARRIS IH 69 S SH 288 SP 527	2 7-13-201 CSJ 0027-13-201	IH 69	С	HOUSTON	tory:	TXDOT HOUSTO REV DATE: MPO PROJE FUNDING O	ON DISTRICT CT ID: CATEGORY:		YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON SJ: 155/002 COUNTY HARRIS IH 69 S SH 288 SP 527	27-13-201 CSJ 0027-13-201 AND WIDEN FROM 6 tion: Cost of	IH 69	С	HOUSTON HIP SEG-3) Project Hist		TXDOT HOUSTO REV DATE: MPO PROJE FUNDING O	ON DISTRICT CT ID: CATEGORY: ENCE:	12	YOE COST \$260,000,000
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin	ON SJ: 155/002 COUNTY HARRIS IH 69 S SH 288 SP 527 RECONSTRUCT ct Cost Informa eering: \$12,74	27-13-201 CSJ 0027-13-201 AND WIDEN FROM 6 tion: Cost of 40,000 Approved	IH 69	С	HOUSTON HIP SEG-3) Project Hist		TXDOT HOUSTC REV DATE: MPO PROJE FUNDING C MTP REFERE	ON DISTRICT CT ID: CATEGORY: ENCE:	12 Local	YOE COST \$260,000,000
DLD VERSI MPOID/C DISTRICT HOUSTON TREET: JMITS FROM: JMITS TO: "IP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Light Of Way:	ON SJ: 155/002 <u>COUNTY</u> HARRIS IH 69 S SH 288 SP 527 RECONSTRUCT ct Cost Informa eering: \$12.74 \$55.20	27-13-201 CSJ 0027-13-201 AND WIDEN FROM 6 tion: Cost of 40,000 Approved 00,000 Phases:	IH 69	C I LANES (NHI	HOUSTON HIP SEG-3) Project Hist	uthorized Fu	TXDOT HOUSTC REV DATE: MPO PROJE FUNDING (MTP REFERE	DN DISTRICT CT ID: CATEGORY: ENCE: ry/Share:	12	YOE COST \$260,000,000
DLD VERSI MPOID/C DISTRICT HOUSTON TREET: IMITS FROM: IMITS TO: IP DESCRIPTION: LEMARKS: Total Proje reliminary Engin Light Of Way: Construction:	ON SJ: 155/002 COUNTY HARRIS IH 69 S SH 288 SP 527 RECONSTRUCT ct Cost Informa eering: \$12,74 \$55,20 \$260,00	27-13-201 CSJ 0027-13-201 AND WIDEN FROM 6 tion: Cost of 40,000 Phases: 00,000 \$260,000,000	IH 69 TO 10 MAIN 12-STRA		HOUSTON HIP SEG-3) Project Hist	uthorized Fu State \$52,000,000	TXDOT HOUSTC REV DATE: MPO PROJE FUNDING (MTP REFERE	DN DISTRICT CT ID: CATEGORY: ENCE: ry/Share:	12 Local	YOE COST \$260,000,000 Funding By Category \$260,000,000
OLD VERSI MPOID/C DISTRICT HOUSTON ITREET: IMITS FROM: IMITS TO: IP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	ON SJ: 155/002 COUNTY HARRIS IH 69 S SH 288 SP 527 RECONSTRUCT ct Cost Informa eering: \$12,74 \$55,20 \$260,00 ineering: \$10,40	27-13-201 CSJ 0027-13-201 TAND WIDEN FROM 6 Tion: Cost of 40,000 Phases: 00,000 \$260,000,000 00,000	IH 69 TO 10 MAIN		HOUSTON HIP SEG-3) Project Hist Federal \$208,000,000	uthorized Fu State	TXDOT HOUSTC REV DATE: MPO PROJE FUNDING C MTP REFERE nding by Catego Regional	DN DISTRICT CT ID: CATEGORY: ENCE: ry/Share:	12 Local	YOE COST \$260,000,000 Funding By Category
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	ON SJ: 155/002 COUNTY HARRIS IH 69 S SH 288 SP 527 RECONSTRUCT ct Cost Informa eering: \$12,74 \$55,20 \$260,00 ineering: \$10,40 \$260,00	27-13-201 CSJ 0027-13-201 CAND WIDEN FROM 6 Cost of 40,000 Approved Phases: 00,000 \$260,000,000 00,000	IH 69 TO 10 MAIN 12-STRA		HOUSTON HIP SEG-3) Project Hist Federal \$208,000,000	uthorized Fu State \$52,000,000	TXDOT HOUSTC REV DATE: MPO PROJE FUNDING C MTP REFERE nding by Catego Regional	DN DISTRICT CT ID: CATEGORY: ENCE: ry/Share:	12 Local	YOE COST \$260,000,000 Funding By Category \$260,000,000
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction Eng Construction Eng Construction Eng	ON SJ: 155/002 COUNTY HARRIS IH 69 S SH 288 SP 527 RECONSTRUCT ct Cost Informa eering: \$12,74 \$55,20 \$260,00 ineering: \$10,40	27-13-201 CSJ 0027-13-201 CAND WIDEN FROM 6 Cost of 40,000 Approved Phases: 00,000 \$260,000,000 00,000	IH 69 TO 10 MAIN 12-STRA		HOUSTON HIP SEG-3) Project Hist Federal \$208,000,000	uthorized Fu State \$52,000,000	TXDOT HOUSTC REV DATE: MPO PROJE FUNDING C MTP REFERE nding by Catego Regional	DN DISTRICT CT ID: CATEGORY: ENCE: ry/Share:	12 Local	YOE COST \$260,000,000 Funding By Category \$260,000,000
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction Eng Construction Eng Contingencies:	ON SJ: 155/002 COUNTY HARRIS IH 69 S SH 288 SP 527 RECONSTRUCT CC Cost Informa eering: \$12,74 \$55,20 \$260,00 ineering: \$10,40 \$26,00 \$13,20	27-13-201 CSJ 0027-13-201 CAND WIDEN FROM 6 Cost of 40,000 Phases: 00,000 \$260,000,000 00,000 \$260,000,000 00,000	IH 69 TO 10 MAIN 12-STRA		HOUSTON HIP SEG-3) Project Hist Federal \$208,000,000	uthorized Fu State \$52,000,000	TXDOT HOUSTC REV DATE: MPO PROJE FUNDING C MTP REFERE nding by Catego Regional	DN DISTRICT CT ID: CATEGORY: ENCE: ry/Share:	12 Local	YOE COST \$260,000,000 \$260,000,000 Funding By Categor \$260,000,000

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 172/0028-04-077

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST					
BEAUMONT	LIBERTY	0028-04-077	US 90	С	LIBERTY	TXDOT BEAUMONT DISTRICT REV DATE:	\$8,238,000					
STREET:	US 90					MPO PROJECT ID:	172					
LIMITS FROM:	FM 563					FUNDING CATEGORY:	4					
LIMITS TO:	FM 160					MTP REFERENCE:						
TIP DESCRIPTION:	RECONSTRUC	T AND WIDEN FROM	M 2 TO 4 LAN	E DIVIDED ROA	ADWAY							
REMARKS:					Project History:	Amendment #JAN-2021-1/22/21-Delay from FY 2024 in 2021 TIP to FY 2025 10Y PI tory: TxDOT's request to fiscally constrain 2021 STIP. *** Approved #1- 06/26/20 - Progr project in the 2021-2024 TIP in FY 2024 with Cat-4 funding.						

Total Project Cost	nformation:	Cost of		Α	uthorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$403,662	Approved Phases:	4-ST-WIDE:	Federal \$6,590,400	State \$1,647,600	Regional	Local	Contribution	By Category \$8,238,000
Construction:	\$8,238,000	\$8,238,000							
Construction Engineering:	\$411,900		Funding by Share:	\$6,590,400	\$1,647,600				\$8,238,000
Contingencies:	\$823,800								
Indirects:	\$418,490								
Bond Financing:									
Total Project Cost:	\$10,295,852								

OLD VERSION

REMARKS:

MPOID/CSJ: 172/0028-04-077

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	PROJECT SPONSOR		
BEAUMONT	LIBERTY	0028-04-077	US 90	С	LIBERTY	TXDOT BEAUMONT DISTRICT REV DATE:		\$8,238,000	
STREET:	US 90					MPO PROJECT ID:	172		
LIMITS FROM:	FM 563					FUNDING CATEGORY:	4		
LIMITS TO:	FM 160					MTP REFERENCE:			
TIP	RECONSTRUCT	TAND WIDEN FROM	1 2 TO 4 LAN	E DIVIDED ROA	DWAY				
DESCRIPTION:									

Project History:

Total Project Cost Information:		Cost of		Α	uthorized Fund	Local	Funding		
Preliminary Engineering:	\$403,662	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:			4-ST-WIDE:	\$6,590,400	\$1,647,600				\$8,238,000
Construction:	\$8,238,000	\$8,238,000							
Construction Engineering:	\$411,900		Funding by Share:	\$6,590,400	\$1,647,600				\$8,238,000
Contingencies:	\$823,800								
Indirects:	\$418,490								
Bond Financing:									
Total Project Cost:	\$10,295,852								

FY 2025

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/C	<mark>SJ: 263/018</mark>	8-01-016						FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	FORT BEND	0188-01-016	SH 36	С	ROSENBERG	TXDOT HOUSTON DISTRICT REV DATE:		\$29,500,000
STREET:	SH 36					MPO PROJECT ID:	263	
LIMITS FROM:	IH 69 S					FUNDING CATEGORY:	2	
LIMITS TO:	FM 2218					MTP REFERENCE:		
TIP DESCRIPTION:	RECONSTRUCT	AND WIDEN FROM	M 4 TO 6 LAN	es divided				
REMARKS:				Ī	Project History	Amendment #JAN-2021-1/22/21-Program in FY 2 request (2021 STIP fiscal constraint).*** Amendm FY 2021 to FY 2023, modify Cat-2 funding and re	ent #OCT-2017	- 10/27/17 - Delay from

Total Project Cost	Information:	Cost of		Α	uthorized Fund	ling by Catego	ory/Share:	Share:	
Preliminary Engineering:	\$1,445,500	Approved Phases:		Federal	State	Regional	Local	Contribution	Funding By Category
Right Of Way:			2-METRO-TMA:	\$23,600,000	\$5,900,000				\$29,500,000
Construction:	\$29,500,000	\$29,500,000							
Construction Engineering:	\$1,180,000		Funding by Share:	\$23,600,000	\$5,900,000				\$29,500,000
Contingencies:	\$2,950,000		1						
Indirects:	\$1,498,600								
Bond Financing:									
Total Project Cost:	\$36,574,100								
OLD VERSION									

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 499/0523-09-009

	CSJ: 499/0523-	-09-009								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS	SOR		YOE COST
HOUSTON	MONTGOMERY 0523-09-009 FM 1488 C MAGNOLIA TXDOT HOUSTON DISTRICT REV DATE:					I DISTRICT		\$46,040,000		
STREET:	FM 1488						MPO PROJE	ECT ID:	499	
LIMITS FROM:	FM 1774						FUNDING	CATEGORY:	2	
LIMITS TO:	W OF FM 149						MTP REFER	ENCE:		
TIP DESCRIPTION:	WIDEN FROM 2 TO	D 4-LANES WITH BI	CYCLE ACCOMI	MODATIC	NS					
REMARKS:				i	Project Hist	orv			ral funding to 100%	6 sate funding. ***
						 Approved # 			-2024 TIP in FY 2021 CE TO FY 2023 AN	
Total Proje	ect Cost Informatio		·		·	Amendment FUNDING.		5/18 - ADVANC	CE TO FY 2023 AN	D UPDATE CAT 2
Preliminary Engin		Approved	2-METRO-TI	 MA:	·	Approved # Amendment FUNDING. Ithorized Fund State	t #JAN-2018 - 1/26	5/18 - ADVANC		D UPDATE CAT 2 Funding By Category
Preliminary Engin Right Of Way:	eering: \$2,255,9	Approved 797 Phases:			Federal	Approved # Amendmeni FUNDING. Ithorized Fund State \$46,040,000	t #JAN-2018 - 1/20 ding by Catego	5/18 - ADVANC	CE TO FY 2023 AN Local	D UPDATE CAT 2 Funding By Category \$46,040,000
Preliminary Engin	eering: \$2,255,9 \$4,962,7 \$46,040,0	Approved 797 Phases: 000 \$46,040,000	2-METRO-TN Funding by SI		Federal	Approved # Amendment FUNDING. Ithorized Fund State	t #JAN-2018 - 1/20 ding by Catego	5/18 - ADVANC	CE TO FY 2023 AN Local	D UPDATE CAT 2 Funding By Category
Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$2,255,9 \$4,962,7 \$46,040,0	Approved Phases: \$46,040,000 500			Federal	Approved # Amendmeni FUNDING. Ithorized Fund State \$46,040,000	t #JAN-2018 - 1/20 ding by Catego	5/18 - ADVANC	CE TO FY 2023 AN Local	D UPDATE CAT 2 Funding By Category \$46,040,000
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$2,255,9 \$4,962,7 \$46,040,0 ;ineering: \$1,841,6	Approved 797 Phases: 000 \$46,040,000 500			Federal	Approved # Amendmeni FUNDING. Ithorized Fund State \$46,040,000	t #JAN-2018 - 1/20 ding by Catego	5/18 - ADVANC	CE TO FY 2023 AN Local	D UPDATE CAT 2 Funding By Category \$46,040,000
Preliminary Engin Right Of Way: Construction:	eering: \$2,255,9 \$4.962,7 \$46,040,0 ;ineering: \$1,841,6 \$4,604,0	Approved 797 Phases: 000 \$46,040,000 500			Federal	Approved # Amendmeni FUNDING. Ithorized Fund State \$46,040,000	t #JAN-2018 - 1/20 ding by Catego	5/18 - ADVANC	CE TO FY 2023 AN Local	Funding By Category \$46,040,000

OLD VERSION

MPOID/CSJ: 499/0523-09-009

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	MONTGOMERY	0523-09-009	FM 1488	С	MAGNOLIA	TXDOT HOUSTON DISTRICT REV DATE:		\$46,040,000
STREET:	FM 1488					MPO PROJECT ID:	499	
LIMITS FROM:	FM 1774					FUNDING CATEGORY:	2	
LIMITS TO:	W OF FM 149					MTP REFERENCE:		
TIP DESCRIPTION:	WIDEN FROM 2 T	O 4-LANES WITH	BICYCLE ACC	OMMODATIO	NS			
REMARKS:				Ī	Project History:			

Total Project Cost	Total Project Cost Information:		 !	A	uthorized Fun	ry/Share:	Local	Funding	
Preliminary Engineering: Right Of Way:	\$2,255,960 \$4,962,797	Approved Phases:	2-METRO-TMA:	Federal \$36,832,000	State \$9,208,000	Regional	Local 	Contribution	By Category \$46,040,000
Construction: Construction Engineering:	\$46,040,000 \$1,841,600	\$46,040,000	Funding by Share:	\$36,832,000	\$9,208,000				\$46,040,000
Contingencies:	\$4,604,000								
Indirects:	\$2,338,832								
Bond Financing:									
Total Project Cost:	\$62,043,189								

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	1062-02-009	FM 2100	С	NONE	ť	KDOT HOUSTON REV DATE:	DISTRICT		\$86,000,000
STREET:	FM 2100						MPO PROJE		537	
LIMITS FROM:	HUFFMAN-CLEV	/ELAND RD						CATEGORY:	2	
LIMITS TO:	FM 1960						MTP REFER	ENCE:		
TIP	RECONSTRUCT	AND WIDEN FROM 2	TO 4-LANE	DIVIDED						
DESCRIPTION: REMARKS:				į			#IANI 2021 1/22/21	C	funding to 100% state	
					Project Hist	request. *** 2021 with C	Approved #1- 06/26 at-2 funding. ***Ame TE LIMIT AND MO	6/20 - Program ca endment #OCT-	arryover project in 202 2017 - 10/27/17 - DEL TO REFLECT POTER	21-2024 TIP in FY AY FROM 2021 TO
Total Projec	t Cost Informa	tion: Cost of			Αι	thorized Fund	ling by Catego	ry/Share:		
Preliminary Enginee		14,000 Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	-	Phases:	2-METRO	D-TMA:		\$86,000,000				\$86,000,00
Construction:		00,000 \$86,000,000	Funding b	v Sharra		\$86,000,000				\$86,000,00
Construction Engin	eering: \$3,4	40,000	Funding D	y Share.		488,000,000				488,000,000
Contingencies:	\$8,60	00,000								
ndirects:	\$4,3	68,800								
Bond Financing:										
•		12,800								
										FY 202
Total Project Co OLD VERSIC MPOID/CS DISTRICT	ON		HWY	PHASE	СІТҮ	P	ROJECT SPONS	OR		FY 202 YOE COST
OLD VERSIC	ом 5J: 537/106	52-02-009	HWY FM 2100	PHASE C	CITY NONE		ROJECT SPONS TXDOT HOUSTO			YOE COST
OLD VERSIC MPOID/CS DISTRICT HOUSTON	DN 5J: 537/106 COUNTY HARRIS	52-02-009 csj					TXDOT HOUSTO REV DATE:	ON DISTRICT		YOE COST
DLD VERSIC MPOID/CS DISTRICT HOUSTON STREET:	DN 5J: 537/106 COUNTY HARRIS FM 2100	52-02-009 Csj 1062-02-009					TXDOT HOUSTO REV DATE: MPO PROJE	ON DISTRICT	537	YOE COST
OLD VERSIC MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM:	DN 5J: 537/106 COUNTY HARRIS FM 2100 HUFFMAN-CLEV	52-02-009 Csj 1062-02-009					TXDOT HOUSTO REV DATE: MPO PROJE FUNDING (ON DISTRICT CT ID: CATEGORY:	537 2	YOE COST
OLD VERSIC MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	DN 5J: 537/106 COUNTY HARRIS FM 2100 HUFFMAN-CLEW FM 1960	52-02-009 CSJ 1062-02-009 VELAND RD	FM 2100	С			TXDOT HOUSTO REV DATE: MPO PROJE	ON DISTRICT CT ID: CATEGORY:		YOE COST
OLD VERSIC MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	DN 5J: 537/106 COUNTY HARRIS FM 2100 HUFFMAN-CLEW FM 1960	52-02-009 Csj 1062-02-009	FM 2100	С			TXDOT HOUSTO REV DATE: MPO PROJE FUNDING (ON DISTRICT CT ID: CATEGORY:		
OLD VERSIC MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	DN 5J: 537/106 COUNTY HARRIS FM 2100 HUFFMAN-CLEW FM 1960	52-02-009 CSJ 1062-02-009 VELAND RD	FM 2100	С			TXDOT HOUSTO REV DATE: MPO PROJE FUNDING (ON DISTRICT CT ID: CATEGORY:		YOE COST
OLD VERSIC MPOID/CS	DN 5J: 537/106 COUNTY HARRIS FM 2100 HUFFMAN-CLEW FM 1960	52-02-009 CSJ 1062-02-009 VELAND RD	FM 2100	С			TXDOT HOUSTO REV DATE: MPO PROJE FUNDING (ON DISTRICT CT ID: CATEGORY:		YOE COST
OLD VERSIC MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DN 5J: 537/106 COUNTY HARRIS FM 2100 HUFFMAN-CLEW FM 1960	52-02-009 CSJ 1062-02-009 VELAND RD AND WIDEN FROM 2 AND WIDEN FROM 2	FM 2100	С	NONE Project Hist	ory:	TXDOT HOUSTO REV DATE: MPO PROJE FUNDING (DN DISTRICT CT ID: CATEGORY: ENCE:	2	YOE COST \$86,000,000
DLD VERSIC MPOID/CS DISTRICT HOUSTON TREET: JMITS FROM: JMITS FROM: JMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engineer	DN 5J: 537/106 COUNTY HARRIS FM 2100 HUFFMAN-CLEV FM 1960 RECONSTRUCT t Cost Informa	52-02-009 CSJ 1062-02-009 VELAND RD T AND WIDEN FROM 2 AND WIDEN FROM 2 ttion: Cost of 14,000 Approved	FM 2100	С	NONE Project Hist	ory:	TXDOT HOUSTC REV DATE: MPO PROJE FUNDING (MTP REFER	DN DISTRICT CT ID: CATEGORY: ENCE:		YOE COST \$86,000,000
DLD VERSIC MPOID/CS DISTRICT HOUSTON TREET: JMITS FROM: JMITS FROM: JMITS FROM: JMITS TO: "IP DESCRIPTION: REMARKS: Total Project Treliminary Engineer Light Of Way:	DN 5J: 537/106 COUNTY HARRIS FM 2100 HUFFMAN-CLEW FM 1960 RECONSTRUCT t Cost Informa ering: \$4,2	52-02-009 CSJ 1062-02-009 VELAND RD AND WIDEN FROM 2 AND WIDEN FROM 2 AND WIDEN FROM 2 AND WIDEN FROM 2	FM 2100	C	NONE Project Hist	ory: Ithorized Fund	TXDOT HOUSTC REV DATE: MPO PROJE FUNDING (MTP REFERI	DN DISTRICT CT ID: CATEGORY: ENCE: ry/Share:	2 Local	YOE COST \$86,000,000 Funding By Category
DLD VERSIC MPOID/CS DISTRICT HOUSTON TREET: JMITS FROM: JMITS FROM: JMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engineer Right Of Way: Construction:	DN 5J: 537/106 COUNTY HARRIS FM 2100 HUFFMAN-CLEW FM 1960 RECONSTRUCT t Cost Informate \$4,2 \$86,00	S2-02-009 CSJ 1062-02-009 VELAND RD CAND WIDEN FROM 2 Ition: Cost of 14,000 Phases: 00,000 \$86,000,000	FM 2100 TO 4-LANE	C DIVIDED	NONE Project Hist Au Federal	cory: uthorized Fund State	TXDOT HOUSTC REV DATE: MPO PROJE FUNDING (MTP REFERI	DN DISTRICT CT ID: CATEGORY: ENCE: ry/Share:	2 Local	YOE COST \$86,000,000 Funding By Category \$86,000,00
OLD VERSIC MPOID/CS DISTRICT HOUSTON STREET: JMITS FROM: JMITS FRO	DN 5J: 537/106 COUNTY HARRIS FM 2100 HUFFMAN-CLEV FM 1960 RECONSTRUCT t Cost Information \$4,2 sering: \$4,2 \$86,00 erering: \$3,4	52-02-009 CSJ 1062-02-009 VELAND RD T AND WIDEN FROM 2 AND WIDEN FROM 2 Approved Phases: 00,000 40,000	FM 2100 TO 4-LANE	C DIVIDED	NONE Project Hist Federal \$68,800,000	cory: uthorized Fund State \$17,200,000	TXDOT HOUSTC REV DATE: MPO PROJE FUNDING (MTP REFERI	DN DISTRICT CT ID: CATEGORY: ENCE: ry/Share:	2 Local	YOE COST \$86,000,000 Funding By Category \$86,000,000
OLD VERSIC MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Enginee Right Of Way: Construction: Construction Engin Contingencies:	DN 5J: 537/106 COUNTY HARRIS FM 2100 HUFFMAN-CLEV FM 1960 RECONSTRUCT t Cost Information ering: \$4.2 \$86,000 Heering: \$3.4 \$86,600	52-02-009 CSJ 1062-02-009 VELAND RD VELAND RD T AND WIDEN FROM 2 AND WIDEN FROM 2 Approved Phases: 00,000 \$86,000,000	FM 2100 TO 4-LANE	C DIVIDED	NONE Project Hist Federal \$68,800,000	cory: uthorized Fund State \$17,200,000	TXDOT HOUSTC REV DATE: MPO PROJE FUNDING (MTP REFERI	DN DISTRICT CT ID: CATEGORY: ENCE: ry/Share:	2 Local	YOE COST \$86,000,000
OLD VERSIC MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DN 5J: 537/106 COUNTY HARRIS FM 2100 HUFFMAN-CLEV FM 1960 RECONSTRUCT t Cost Information ering: \$4.2 \$86,000 Heering: \$3.4 \$86,600	52-02-009 CSJ 1062-02-009 VELAND RD T AND WIDEN FROM 2 AND WIDEN FROM 2 Approved Phases: 00,000 40,000	FM 2100 TO 4-LANE	C DIVIDED	NONE Project Hist Federal \$68,800,000	cory: uthorized Fund State \$17,200,000	TXDOT HOUSTC REV DATE: MPO PROJE FUNDING (MTP REFERI	DN DISTRICT CT ID: CATEGORY: ENCE: ry/Share:	2 Local	YOE COST \$86,000,000 Funding By Category \$86,000,000

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0500-03-601	ІН	С	HOUSTON		TXDOT HOUSTON	DISTRICT		\$1,143,770,000
							REV DATE:			
STREET:	IH 45						MPO PROJE	CT ID:	16329	
LIMITS FROM:	AT IH 69 S						FUNDING	CATEGORY:	3,4,12	
LIMITS TO:							MTP REFER	ENCE:		
TIP DESCRIPTION:	(ML)INCLUDING	IH45/IH69 INTERCHAN 3 ML NB AND 4 ML SE L FROM W. OF PIERCE ADS.	3 FROM SAUI	ER ST. TO R	UNNELS ST.; IH6	RECONSTRUC	СТ			
REMARKS:					Project His	Plan at T	ent #JAN-2021-1/22/ xDOT's request to fis - Clarify project descrij	scally constrain 2	FY 2024 in 2021 TIF 2021 STIP. ***Amen	9 to FY 2025 10Y dment #MAY-2020A
Total Proje	ct Cost Informa	tion: Cost of	┭		Α	uthorized Fu	nding by Catego	ory/Share:	Local	Funding
Preliminary Engine	eering: \$56,04				Federal	State	Regional	Local		By Category
Right Of Way:	\$423,60		3-DB:		\$222,960,000	\$55,740,000				\$278,700,000
Construction:	\$1,143,77	70,000 \$1,143,770,000	4-ST-WID	E:	\$286,664,000	\$71,666,000				\$358,330,00
Construction Engi	ineering: \$45,75	50,800	12-STRAT	EGIC:	\$405,392,000	\$101,348,000				\$506,740,000
Contingencies:	\$114,37	77,000	Funding by	Share:	\$915,016,000	\$228,754,000				\$1,143,770,000
Indirects:	\$58,10)3,516								
Bond Financing:										
Total Project C	ost: \$1,841,64	6,046								
	ON									
MPOID/C	SJ: 16329/0	500-03-601								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0500-03-601	IH 45	С	HOUSTON		TXDOT HOUSTO	ON DISTRICT		\$1,143,770,000
							REV DATE:			
	IH 45						MPO PROJE		16329	
	AT IH 69 S						FUNDING	CATEGORY:	3,4,12	
							MTP REFER	ENCE:		
LIMITS FROM: LIMITS TO:			JDING IH 45	& IH 69 MA	INLANES (NHHIP	SEG-3)				
LIMITS FROM: LIMITS TO: TIP	RECONSTRUCT	INTERCHANGE INCLU								
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	RECONSTRUCT	INTERCHANGE INCLU			Project His	tory:				
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	RECONSTRUCT				¦ 		nding by Catego	ory/Share:	Local	Funding

Total Project Cost	Information:	Cost of		Local	Funding				
Preliminary Engineering:	\$56,044,730	Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	\$423,600,000	Phases:	3-DB:	\$222,960,000	\$55,740,000				\$278,700,000
Construction:	\$1,143,770,000	\$1,143,770,000	4-ST-WIDE:	\$286,664,000	\$71,666,000				\$358,330,000
Construction Engineering:	\$45,750,800		12-STRATEGIC:	\$405,392,000	\$101,348,000				\$506,740,000
Contingencies:	\$114,377,000		Funding by Share:	\$915,016,000	\$228,754,000				\$1,143,770,000
Indirects:	\$58,103,516		,						
Bond Financing:			1						
Total Project Cost:	\$1,841,646,046								

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16336/0500-03-598

	5j . 10550/	500-05-570							
DISTRICT	COUNTY	CSJ	HWY PHAS	ε city		PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0500-03-598	IH 45 C	HOUSTON	-	TXDOT HOUSTON REV DATE:	DISTRICT		\$242,000,000
STREET:	IH 45 S					MPO PROJEC	CT ID:	16336	
LIMITS FROM:	IH 69					FUNDING C	ATEGORY:	3,4	
LIMITS TO:	IH 10					MTP REFERE	NCE:		
TIP DESCRIPTION: REMARKS:		'ARKWAY CONNECT 'ED (NHHIP SEG-3)	ORS INTO DOWNTOW	Project Hi	story: Amendr	'ING nent #JAN-2021-1/22/2 TxDOT's request to fisc			
					- 1/26/1	8 - Add NHHIP 'Develc	p Authority' pro	oject to the RTP.	
Total Proje	ct Cost Informa			4	Authorized Fu	nding by Categor	ry/Share:	Local	Funding
Preliminary Engine	v	Approved <u>58,000</u> Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:		<u>,00,000</u> Phases: 000,000 \$242,000,0 0	3-DB:		\$42,000,000				\$42,000,000
		• • • •	4-ST-WIDE:	\$160,000,000	\$40,000,000				\$200,000,000
Construction Engi		80,000	Funding by Share:	\$160,000,000	\$82,000,000				\$242,000,000
Contingencies:	\$24,2	200,000							

OLD VERSION

Indirects:

REMARKS:

Bond Financing:

Total Project Cost:

MPOID/CSJ: 16336/0500-03-598

\$12,293,600

\$314,631,600

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0500-03-598	IH 45	С	HOUSTON	TXDOT HOUSTON DISTRICT REV DATE:	\$242,000,000
STREET:	IH 45 S					MPO PROJECT ID: 16336	
LIMITS FROM:	IH 69					FUNDING CATEGORY: 4	
LIMITS TO:	IH 10					MTP REFERENCE:	
TIP	CONSTRUCT P	ARKWAY CONNEC	tors into e	OWNTOWN	OUSTON AND REMO	OVE EXISTING	

DESCRIPTION: PIERCE ELEVATED (NHHIP SEG - 3)

Project History:

Total Project Cost		Cost of	l I	Α	uthorized Fund	Local	Funding		
Preliminary Engineering:	\$11,858,000	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	\$14,600,000		3-DB:		\$42,000,000				\$42,000,000
Construction:	\$242,000,000	\$242,000,000	4-ST-WIDE:	\$160,000,000	\$40,000,000				\$200,000,000
Construction Engineering:	\$9,680,000		Funding by Share:	\$160.000.000	\$82.000.000				\$242,000,000
Contingencies:	\$24,200,000		Funding by Share.	\$180,000,000	\$82,000,000				\$2 1 2,000,000
Indirects:	\$12,293,600								
Bond Financing:			i I						
Total Project Cost:	\$314,631,600								

FY 2025

FY 2022

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16344/3256-03-096

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	F	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS	3256-03-096	SL 8	С	NONE	Т	XDOT HOUSTON DISTRICT REV DATE:		\$500,000
STREET:	SL 8						MPO PROJECT ID:	16344	
LIMITS FROM:	US 90						FUNDING CATEGORY:	11	
LIMITS TO:	S OF IH 10 E						MTP REFERENCE:		
TIP DESCRIPTION:	WIDEN FROM 6	TO 8 LANES (RE-ST	RIPE EXISTIN	G PAVEMENT)					
REMARKS:					Project History:	TxDOT's r	nt #JAN-2021-1/22/21-Delay from F equest to fiscally constrain 2021 ST roject to eliminate capacity bottleneck. Fu	IP. ***Amendment #JAN-2	018 - 1/26/18 - Add to TIP.
Total Proje	ct Cost Informa		i		Autho	rized Fun	ding by Category/Share:	Local	Funding
Preliminary Engine	eering: \$2	Approve Approve	d		Federal	State	Regional Local	Contribution	By Category

Preliminary Engineering:	\$24,500	Approved						LOCAI	Tunung
, , , ,	φ2 1 ,300	Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Fliases:	11-ST DIST DISC:	\$400,000	\$100,000				\$500,000
Construction:	\$500,000	\$500,000		••••••					
Construction Engineering:	\$45,000		Funding by Share:	\$400,000	\$100,000				\$500,000
Contingencies:	\$50,000								
Indirects:	\$25,400								
Bond Financing:									
Total Project Cost:	\$644,900								
			1						

OLD VERSION

MPOID/CSJ: 16344/3256-03-096

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
		3256-03-096	SL 8	С	NONE	TXDOT HOUSTON DISTRICT REV DATE:	1/244	\$500,000
STREET:	SL 8					MPO PROJECT ID:	16344	
LIMITS FROM:	US 90					FUNDING CATEGORY:	Н	
LIMITS TO:	S OF IH 10 E					MTP REFERENCE:		
tip description:	WIDEN FROM 6	TO 8 LANES (RE-ST	RIPE EXISTING	G PAVEMENT)				
REMARKS:					Project History:			

ect History ole

Total Project Cost Ir	formation:	Cost of		Au	thorized Fund	ory/Share:	Local	Funding	
Preliminary Engineering: Right Of Way:	\$24,500 	Approved Phases:	II-ST DIST DISC:	Federal \$400,000	State \$100,000	Regional	Local	Contribution	By Category \$500,000
Construction:	\$500,000	\$500,000							
Construction Engineering:	\$45,000		Funding by Share:	\$400,000	\$100,000				\$500,000
Contingencies:	\$50,000								
Indirects:	\$25,400								
Bond Financing:									
Total Project Cost:	\$644,900								

FY 2025

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16347/0028-04-069

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
BEAUMONT	LIBERTY	0028-04-069	US 90	С	DEVERS	TXDOT BEAUMONT DISTRICT REV DATE:		\$40,000,000
STREET:	US 90					MPO PROJECT ID:	16347	
LIMITS FROM:	FM 160					FUNDING CATEGORY:	4	
LIMITS TO:	SH 61					MTP REFERENCE:		
TIP DESCRIPTION:	RECONSTRUCT	FAND WIDEN FROI	M 2 TO 4 LAN					
REMARKS:				Ī	Project History	Amendment #JAN-2021-1/22/21-Convert federal func **** Approved #1- 06/26/20 - Program project in the 2	ding to 100% state t 021-2024 TIP in Fi	funding at TxDOT's reques (2024 with Cat-4 funding.

Total Project Cost	Information:	Cost of		A	uthorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$1,960,000	Approved Phases:	4-ST-WIDE:	Federal \$32,000,000	State \$8,000,000	Regional	Local	Contribution	By Category \$40,000,000
Construction:	\$40,000,000	\$40,000,000							
Construction Engineering:	\$1,600,000		Funding by Share:	\$32,000,000	\$8,000,000				\$40,000,000
Contingencies:	\$4,000,000								
Indirects:	\$2,032,000								
Bond Financing:									
Total Project Cost:	\$49,592,000								
OLD VERSION									

MPOID/CSJ: 16347/0028-04-069

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
BEAUMONT STREET:	LIBERTY US 90	0028-04-069	US 90	С	DEVERS	TXDOT BEAUMONT DISTRICT REV DATE: MPO PROJECT ID:	16347	\$40,000,000
LIMITS FROM:	FM 160					FUNDING CATEGORY:	4	
LIMITS TO:	SH 61					MTP REFERENCE:		
TIP DESCRIPTION:	RECONSTRUC	T AND WIDEN FROM	1 2 TO 4 LAN	es divided RC	ADWAY			
REMARKS:				Ī	Project History			

Project History:

Total Project Cost		Cost of		Α	uthorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering:	\$1,960,000	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Flidses.	4-ST-WIDE:	\$32.000.000	\$8,000,000				\$40,000,000
Construction:	\$40,000,000	\$40,000,000							
Construction Engineering:	\$1,600,000		Funding by Share:	\$32,000,000	\$8,000,000				\$40,000,000
Contingencies:	\$4,000,000								
Indirects:	\$2,032,000								
Bond Financing:									
Total Project Cost:	\$49,592,000								

FY 2025

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17050/0188-10-021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS	OR		YOE COST
HOUSTON	FORT BEND	0188-10-021	FM	С	KATY	נד	XDOT HOUSTON REV DATE:	DISTRICT		\$43,500,000
STREET:	FM 1463						MPO PROJEC	CT ID:	17050	
LIMITS FROM:	IH 10						FUNDING C	ATEGORY:	2	
LIMITS TO:	N OF WESTRIDO	GE CREEK LN					MTP REFERE	NCE:		
	WITH RAISED MI ACCOMMODAT	edian, intersect Tons	ION IMPROVE	MENTS AND P	EDESTRIAN AN	ND BICYCLE				
REMARKS:					Project His	TxDOT's re	t #JAN-2021-1/22/21 equest. *** Approved 024 with Cat-2 fundin	#1-06/26/20 - F	Program carryover pr	oject in 2021-2024
REMARKS:					Project His	TxDOT's re TIP in FY 20 to cover inc	equest. *** Approved	#1- 06/26/20 - F g.***Amendmen sewers, detentio	Program carryover pr t #FEB-2020 - 2/28/24	oject in 2021-2024 0 - Increase funding
Total Projec	t Cost Informat	A	1			TxDOT's r TIP in FY 20 to cover inc pavement. (equest. *** Approved 024 with Cat-2 fundin crease costs of storm	#1- 06/26/20 - F g.***Amendmen sewers, detentic work.	Program carryover pr t #FEB-2020 - 2/28/24	oject in 2021-2024 0 - Increase funding alls and unit price of
Total Projec Preliminary Engine Right Of Way:	ering: \$2,13 \$3,69	Approve 0,000 Phases:	d 2-METR	O-TMA:		TxDOT's r TIP in FY 20 to cover inc pavement. (equest. *** Approved D24 with Cat-2 fundin crease costs of storm Clarify description of	#1- 06/26/20 - F g.***Amendmen sewers, detentic work.	Program carryover pr at #FEB-2020 - 2/28/2 on pond, ITS, noise w	oject in 2021-2024 0 - Increase funding
REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Construction Engin	ering: \$2,13 \$3,69 \$43,50	Approve 0,000 Phases: 00,000 \$43,500,0	d 2-METR		A Federal	TxDOT's ri TIP in FY 2(to cover ind pavement. (authorized Fund State	equest. *** Approved D24 with Cat-2 fundin crease costs of storm Clarify description of ding by Categor Regional	#1-06/26/20 - F g.***Amendmen sewers, detentio work. 	Program carryover pr at #FEB-2020 - 2/28/2 on pond, ITS, noise w Local Contribution	oject in 2021-2024 D - Increase funding alls and unit price o Funding By Category

Bond Financing: Total Project Cost:

Indirects:

OLD VERSION

MPOID/CSJ: 17050/0188-10-021

\$2,209,800

---\$57,621,300

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONSOR		YOE COST
HOUSTON	FORT BEND	0188-10-021	FM 1463	С	KATY		TXDOT HOUSTON DISTRIC REV DATE: 07/2018		\$43,500,000
STREET:	FM 1463						MPO PROJECT ID:	17050	
LIMITS FROM:	IH 10						FUNDING CATEGORY	2	
LIMITS TO:	N OF WESTRIDGE	CREEK LN					MTP REFERENCE:		
TIP DESCRIPTION:	WIDEN FROM 2 TO AND 2 TO 4 LANE WITH RAISED MED ACCOMMODATIO	s from spring g Han, intersection	REEN TO N OF	WESTRIDG	E CREEK LÂNE (,	VAY		
REMARKS:					Project Hist	tory:			
•	ct Cost Informatio			<u>i</u>	Αι	uthorized Fur	nding by Category/Share:	Local	Funding
Preliminary Engine	-				Federal	State	Regional Local	Contribution	By Category
Right Of Way: Construction:	\$3,690,0 \$43,500,0		2-METRO-	TMA:	\$34,800,000	\$8,700,000			\$43,500,000
Construction Engi			Funding by	Share:	\$34,800,000	\$8,700,000			\$43,500,000
Contingencies:	\$4,350,0								
Indirects:	\$2,209,8	300							
Bond Financing:									

Total Project Cost: \$57,621,300

FY 2021

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

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FY 2022

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSI: 17115/1259-01-044

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	I	ROJECT SPONSOR		YOE COST
HOUSTON	MONTGOMERY	1259-01-044	FM 1097	С	NONE	Т	XDOT HOUSTON DISTRICT REV DATE:		\$14,880,00
STREET:	FM 1097						MPO PROJECT ID:	17115	
LIMITS FROM:	BLUEBERRY HILLS	DR					FUNDING CATEGOR	r: 2	
LIMITS TO:	LAKE CONROE HI	LLS DR					MTP REFERENCE:		
TIP DESCRIPTION:	RECONSTRUCT A	ND WIDEN FROM	12 TO 4 LANES	WITHCON	TINUOUS LEFT	TURN LANE (PMI	OD		
	17091)			Ē		Amendment	#JAN-2021-1/22/21-Advance from FY 2	022 to 2021 and con	vert federal funding to 100% sta
	17091)				Project His	tory: funding at Tx project in 20	#JAN-2021-1722/21-Advance from FY 2 DOT's request to fiscally constrain 202 21-2024 TIP in FY 2022 with Cat-2 fund te RTP. Project evaluated and selected	STIP. *** Approved	#1- 06/26/20 - Program carryo OCT-2017 - 10/27/17 - Add m
REMARKS:	ct Cost Information				•	tory: funding at Tx project in 20 segment to t	DOT's request to fiscally constrain 202 21-2024 TIP in FY 2022 with Cat-2 fund	STIP. *** Approved ing. ***Amendment # under the 2015 Call f	#1- 06/26/20 - Program carryo OCT-2017 - 10/27/17 - Add m or Projects.
REMARKS: Total Proje Preliminary Engine Right Of Way:	ct Cost Information eering: \$729, \$3,640,	Approved 000 Phases:	2-METRO-	-TMA:	•	tory: funding at Tx project in 20 segment to t	DOT's request to fiscally constrain 202 21-2024 TIP in FY 2022 with Cat-2 fund ne RTP. Project evaluated and selected	STIP. *** Approved ing. ***Amendment # under the 2015 Call f	#1- 06/26/20 - Program carryo OCT-2017 - 10/27/17 - Add m or Projects.
REMARKS: Total Proje Preliminary Engine Right Of Way: Construction:	ct Cost Information eering: \$729, \$3,640, \$14,880,	Approve 120 Approve 000 Phases: 000 \$14,880,00	2-METRO-		Federal	tory: funding at Tx project in 20 segment to d uthorized Fun State	DOT's request to fiscally constrain 202 21-2024 TIP in FY 2022 with Cat-2 fund ie RTP. Project evaluated and selected ding by Category/Share Regional Local	I STIP. *** Approved ing. ***Amendment # under the 2015 Call f	#1- 06/26/20 - Program carryo OCT-2017 - 10/27/17 - Add m or Projects. al Funding ution By Catego
REMARKS: Total Proje Preliminary Engine Right Of Way: Construction: Construction Engi	ct Cost Information eering: \$729, \$3,640, \$14,880,	Approved 000 Phases: 000 \$14,880,00 000	2-METRO-		Federal	tory: funding at Tx project in 20 segment to th uthorized Fun State \$14,880,000	DOT's request to fiscally constrain 202 21-2024 TIP in FY 2022 with Cat-2 fund he RTP. Project evaluated and selected ding by Category/Share Regional Local	I STIP. *** Approved ing. ***Amendment # under the 2015 Call f	#1- 06/26/20 - Program carryo OCT-2017 - 10/27/17 - Add m or Projects. al Funding ution By Catego \$14,880,0
REMARKS:	ct Cost Information eering: \$729, \$3,640, \$14,880, neering: \$744,	Approve 120 Approve 000 Phases: 000 \$14,880,00 000 000	2-METRO-		Federal	tory: funding at Tx project in 20 segment to th uthorized Fun State \$14,880,000	DOT's request to fiscally constrain 202 21-2024 TIP in FY 2022 with Cat-2 fund he RTP. Project evaluated and selected ding by Category/Share Regional Local	I STIP. *** Approved ing. ***Amendment # under the 2015 Call f	#1- 06/26/20 - Program carryo OCT-2017 - 10/27/17 - Add m or Projects. al Funding ution By Catego \$14,880,0

MPOID/CSJ: 17115/1259-01-044

\$22,237,024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	1259-01-044	FM 1097	С	NONE	TXDOT HOUSTON DISTRICT REV DATE:	\$14,880,000
STREET:	FM 1097					MPO PROJECT ID: 17115	5
LIMITS FROM:	BLUEBERRY HILLS	DR				FUNDING CATEGORY: 2	
LIMITS TO:	LAKE CONROE HI	LLS DR				MTP REFERENCE:	
TIP DESCRIPTION:	RECONSTRUCT A 17091)	ND WIDEN FROM	1 2 TO 4 LANE	s with cont	FINUOUS LEFT T	JRN LANE (PMPOID	

REMARKS:

Total Project Cost: OLD VERSION

Project History:

Total Project Cost Information:		Cost of		Αι	uthorized Fund	ding by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$729,120 \$3,640,000	Approved Phases:	2-METRO-TMA:	Federal \$11,904,000	State \$2,976,000	Regional	Local	Contribution	By Category \$14,880,000
Construction: Construction Engineering:	\$14,880,000 \$744,000	\$14,880,000	Funding by Share:	\$11,904,000	\$2,976,000				\$14,880,000
Contingencies:	\$1,488,000								
Indirects:	\$755,904								
Bond Financing:									
Total Project Cost:	\$22,237,024								

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

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Total Project Cost: OLD VERSION

DISTRICT	COUNTY	CSJ	HWY PHAS	ε city	P	PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0271-16-111	IH 610 C	HOUSTON	т	XDOT HOUSTON REV DATE:	DISTRICT		\$160,000,000
STREET:	IH 610					MPO PROJE	CT ID:	18048	
LIMITS FROM:	AT SH 35					FUNDING (CATEGORY:	2,12	
LIMITS TO:						MTP REFER	ENCE:		
TIP DESCRIPTION:	CONSTRUCT 4 D	RECT CONNECTOR	RS (SB-EB; SB-WB; WB-1	NB; EB-NB)					
				F					
REMARKS:				Project H TIP.	listory: Amend	lment#JAN-202	1 1/22/2021-	Program in FY	2023 of the
	ect Cost Informati			TIP.	•	Iment#JAN-202 ding by Catego		Program in FY	
Total Proje Preliminary Engin		000 Approved		TIP.	•				2023 of the Funding By Category
Total Proje Preliminary Engin Right Of Way:	neering: \$7,840	000 Approved Phases:	2-METRO-TMA:	TIP. A Federal \$45,200,000	State \$11,300,000	ding by Catego	ry/Share:	Local	Funding By Category \$56,500,000
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$7,840 \$160,000	Approved Phases: 000 \$160,000,000		TIP. A Federal	Authorized Fun	ding by Catego Regional	ry/Share: Local	Local Contribution	Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	sineering: \$7,840 \$160,000 \$160,000	Approved Phases: 000 \$160,000,000 000		TIP. A Federal \$45,200,000	State \$11,300,000	ding by Catego Regional	ry/Share: Local	Local Contribution 	Funding By Category \$56,500,000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$7,840 \$160,000	Approved Phases: 000 \$160,000,000 000	12-STRATEGIC:	TIP. Federal \$45,200,000 \$82,800,000	State \$11,300,000 \$20,700,000	ding by Catego Regional 	ry/Share: Local 	Local Contribution 	Funding By Category \$56,500,000 \$103,500,000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	sineering: \$7,840 \$160,000 \$160,000	Approved Phases: 000 \$160,000,000 000 \$100,000,000	12-STRATEGIC:	TIP. Federal \$45,200,000 \$82,800,000	State \$11,300,000 \$20,700,000	ding by Catego Regional 	ry/Share: Local 	Local Contribution 	Funding By Category \$56,500,000 \$103,500,000
REMARKS: Total Proje Preliminary Engin Right Of Way: Construction Eng Contingencies: Indirects: Bond Financing:	eering: \$7,840 \$160,000 gineering: \$6,400 \$16,000	Approved Phases: 000 \$160,000,000 000 \$100,000,000	12-STRATEGIC:	TIP. Federal \$45,200,000 \$82,800,000	State \$11,300,000 \$20,700,000	ding by Catego Regional 	ry/Share: Local 	Local Contribution 	Funding By Category \$56,500,000 \$103,500,000

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HOUSTON-GALVESTON MPO 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 12092/0912-00-643

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJ	ECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-643	VA	С	NONE	H-GAG	C REV DATE:	\$8,000,000
STREET:	HOUSTON-GA	LVESTON TMA					MPO PROJECT ID:	12092
LIMITS FROM:	VA						FUNDING CATEGORY:	5
LIMITS TO:	VA						MTP REFERENCE:	
TIP DESCRIPTION:	CLEAN VEHICL FY 2021-2022	ES PROGRAM (ENGI	NE/VEHICLE R	EPLACEMENT,	ALTERNATE FUELS,	EDUCATION):	NOx (KG/DAY): 395.39	VOC (KG/DAY): 10.79
REMARKS:					Project Histor	•	EC-2020- 12/18/20 <mark>Replace \$2,00</mark> # OCT - 2020A Change CSI# frc	0,000 matching funds with 1,600,000 TDCs, m 0912-00-552 to 0912-00-643
								Clean Vehicles Program for FYs 2021-2022.

					0001-20	18 - 10/26/18 - Flogr	ani the H-GAC C	lean vehicles Frogram	101 FTS 2021-2022.
Total Project Cost Information:		Cost of		Au	thorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:		Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
č <i>i</i>			5-CMAQ:	\$8,000,000					\$8,000,000
Construction:	\$8,000,000	<mark>\$8,000,000</mark>							
Construction Engineering:			Funding by Share:	\$8,000,000					\$8,000,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$8,000,000								

OLD VERSION

MPOID/CSJ: 12092/0912-00-552

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-552	VA	С	NONE	H-GAC REV DATE:	\$10,000,000
STREET:	HOUSTON-GA	LVESTON TMA				MPO PROJECT ID:	12092
LIMITS FROM:	VA					FUNDING CATEGORY:	5
LIMITS TO:	VA					MTP REFERENCE:	
TIP DESCRIPTION:	CLEAN VEHICL FY 2021 - 2022	ES PROGRAM (ENGII	NE/VEHICLE P	REPLACEMENT,	ALTERNATE FUELS, EDUC	CATION): NOx (KG/DAY): 395.39	VOC (KG/DAY): 10.79
REMARKS:				F.	Project History:		

Total Project Cost Information: Cost of			T	Au	thorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:		Approved Phases:	5-CMAQ:	Federal \$8,000,000	State	Regional	Local \$2,000,000	Contribution	By Category \$10,000,000
Construction: Construction Engineering:	\$10,000,000	\$10,000,000	Funding by Share:	\$8,000,000			\$2,000,000		\$10,000,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$10,000,000								

Thursday, December 10, 2020

FY 2021