

**AMENDMENTS TO THE 2021-24 TRANSPORTATION IMPROVEMENT PROGRAM  
(TIP) AND 2045 REGIONAL TRANSPORTATION PLAN (RTP)**

**Background**

Amendments to the 2021-2024 Transportation Improvement Program and the 2045 Regional Transportation Plan will be presented and discussed in two parts. Item 10-A contains amendments to the TIP and RTP that have been submitted to H-GAC in November and December 2020. Item 10-B contains amendments to the TIP and RTP that are a result of the statewide fiscal constraint exercise being led by the Texas Department of Transportation in Austin.

**Summary**

**10-A TPC Amendments to the 2021-2024 Transportation Improvement Program and the 2045 Regional Transportation Plan.**

- Program the Metropolitan Transit Authority of Harris County's (Metro) Regional Transit Fare Collection System Implementation project in FY 2021 of the TIP with Federal Transit Administration Section 5339 Bus and Bus Facilities Formula Program funding.
- Program the City of Galveston's (Island Transit) FY 2020 Coordinated Call for Projects Fleet Replacement Program award in FY 2021 of the TIP. The Texas Department of Transportation's Public Transportation Division flexed Surface Transportation Block Grant Program funding into the Federal Transit Administration Section 5307 Urbanized Area Formula Program. The program requested projects to replace fleet vehicles or assist in keeping current capital in a state of good repair for Urban Transit Districts.
- Program 20,000 Transportation Development Credits (TDCs) in lieu of matching funds on the Houston-Galveston Area Council's Multimodal Network Connectivity Pilot Studies project. The Federal Highway Administration awarded \$100,000 from the Highway Research and Development Program.
- Program \$200,000 of the Coronavirus Aid, Relief, and Economic Security (CARES) Act allocation of FTA Section 5307 funding from the Texas Department of Transportation's Governor's Apportionment for construction expenditures on the Lake Jackson Transit Maintenance Facility.

**10-B – TPC amendments to the 2021-2024 Transportation Improvement Program and the 2045 Regional Transportation Plan as a result of 2021-2024 Statewide Transportation improvement Program (STIP) fiscal constraint exercise.**

Since July the TxDOT's Transportation Planning and Programming division (TPP) worked with Houston and Beaumont Districts staff to move some projects between fiscal years within the STIP time frame and some out of the STIP timeframe to fiscally constrain the 2021 STIP. To reflect these changes to the 2021 TIP projects TxDOT Houston District is requesting the following changes to the 2021 TIP.

- Administratively amend the projects listed in Attachment - A – Information Only to move between fiscal years within the 2021 TIP. Removal of projects listed in
- Attachment – B – Information Only. Project LET since the adoption of 2021 TIP. Summary of funding by category is provided in Table 1.

**Table 1 – Summary of Programming by Category (For Attachment B)**

<b>FUNDING CATEGORY</b>	<b>TOTAL PROGRAMED</b>
Category 2	\$292,470,000
Category 4	\$38,530,000
Category 5	\$13,158,400
Category 7	\$15,919,000
Category 9	\$2,300,083
Category 10	\$2,924,428
Category 11	\$8,244,000
<b>TOTAL</b>	<b>\$373,545,911</b>

- Attachment C – List of TPC amendments to remove group eligible project from 2021 TIP as they are not required to be listed in TIP after they are grouped. Summary of funding by category is provided in Table 2.

**Table 2 - Summary of Programming by Category (For Attachment C)**

<b>FUNDING CATEGORY</b>	<b>TOTAL PROGRAMED</b>
Category 2	\$70,723,000
Category 7	\$70,682,818
Category 9	\$54,463,963
<b>Total</b>	<b>\$195,869,781</b>

- Attachment D – List of TPC amendments to delay projects from 2021 TIP to the 10-Year Plan and add MPO ID 263 and 18048 to the TIP. Summary of funding by category of projects delayed out of the TIP and projects being added to the TIP is provided in Table 3 and Table 4 respectively.

**Table 3 and 4 - Summary of Programming by Category (For Attachment D)**

<b>FUNDING CATEGORY</b>	<b>TOTAL PROGRAMED</b>
Category 2	\$64,631,609
Category 3 DB	\$278,900,000
Category 4	\$649,268,000
Category 6	\$15,000,000
Category 11	\$500,000
Category 12	\$506,740,000
<b>Total</b>	<b>\$1,515,039,609</b>

<b>FUNDING CATEGORY</b>	<b>TOTAL PROGRAMED</b>
Category 2	\$86,000,000
Category 3 - CRISI	\$2,000,000
Category 12	\$103,500,000
<b>Total</b>	<b>\$191,500,000</b>

Find TIP amendment detailed pages at <https://www.h-gac.com/getmedia/27fd20e3-92a8-48f4-b901-0f5c43316b34/STIP-Movement-Detail-Pages-January2021.pdf>

Additional changes to the STIP were identified by staff to include replacement of \$2,000,000 of local matching funds on the Houston-Galveston Area Council’s FY 2021-2022 Clean Vehicles Program with 1,600,000 Transportation Development Credits (TDCs) to support federal CMAQ funds of \$8,000,000. The TDC application is attached in the item.

**Action Requested**

Approval of the Resolution 2021-02 and Resolution 2021-03.

**H-GAC 2021-2024 TIP and 2045 RTP**  
**January 2021 TPC Amendments**

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications					
				STIP?	Funding (M)		Scope	Schedule	
					Fed/State	Local			
<a href="#">18259</a> <a href="#">N/A</a>	METRO (HAR)	METRO SERVICE AR... (VA, VA) REGIONAL TRANSIT FARE COLLECTION SYSTEM ...	T	Yes	<input checked="" type="checkbox"/> + \$14.8	+ \$3.7	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> FY 2021	
<a href="#">18757</a> <a href="#">N/A</a>	CITY OF GALVESTON (GAL)	CITY OF GALVESTO... (VA, VA) CITY OF GALVESTON ISLAND TRANSIT BUS SEC...	T	Yes	<input checked="" type="checkbox"/> + \$0.1	+ \$0.1 12,915 TDCs	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> FY 2021	
<a href="#">18758</a> <a href="#">0912-00-597</a>	H-GAC (MUL)	HOUSTON-GALVESTO... (VA, VA) MULTIMODAL NETWORK CONNECTIVITY PILOT ST...	O	No	<input checked="" type="checkbox"/>	Add 20K TDCs	<input type="checkbox"/>	<input type="checkbox"/>	
<a href="#">18759</a> <a href="#">N/A</a>	GULF COAST CENTER (BRA)	LAKE JACKSON/ANG... (VA, VA) CONSTRUCTION EXPENDITURES FOR LAKE JACKS...	T	Yes	<input checked="" type="checkbox"/> + \$0.2		<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> FY 2021	

# H-GAC Transportation Development Credits Application

## Contact Information

Name	Phone Number	E-Mail Address
Allie Isbell	713-993-2411	allie.isbell@h-gac.com

## Project Information

MPOID	Sponsor Name
18758	Houston-Galveston Area Council

### TIP Project Description

H-GAC was selected by the Federal Highway Administration to participate in the Measuring Multimodal Network Connectivity Pilots Program to test multimodal connectivity performance measures, provide feedback to the Federal Highway Administration and develop guidance documents. H-GAC is conducting pilot projects in conjunction with the City of Sugar Land and Houston METRO, which will lead to region-wide best practices and guidance documents. Multimodal connectivity performance measures, analytical tools, and other resources are the anticipated outcomes of this project.

Federal Cost	TDC Request
\$100,000	20,000
Is this project currently in the TIP?	Is this project currently in the RTP?
No	No

## Priority Use of TDCs

### TDC Priority

Other Regionally Significant Project

### Please explain how the use of TDCs will help meet the priority established for this project.

The products produced by this project will provide the MPO and the region it serves with tools and best practices for implementing connected, multimodal networks. The Federal Highway Administration will incorporate results from the pilot projects into the Measuring Multimodal Network Connectivity guidebook that will provide H-GAC and other MPOs across the country with information on incorporating connectivity measures into state, local, and metropolitan planning processes. Connectivity measures outlined by the pilot project results and guidebook will help inform decisions and guide future transportation planning.

## Maintenance of Local Investment

### Roadway, Transit, or Other Project?

Other Project

### Explain and document how TDCs will advance the regional goals established in the Regional Transportation Plan, i.e. Improve Safety, Move People and Goods efficiently, Achieve/Maintain State of Good Repair, Strengthen regional Economic Competitiveness, and Conserve and Protect Natural and Cultural Resources.

The Measuring Multimodal Network Connectivity Pilot project will result in products that will improve the safety of pedestrians, bicyclists, and drivers by using multimodal measurements to inform system operations. Movement of people will be improved by enhancing connectivity of multimodal options. Regional economic competitiveness will be elevated by providing access and connectivity for multiple modes of transportation.

## Date Submitted

01/05/2021



**Mission Statement**

*“Provide safe, clean, reliable, accessible and friendly public transportation services to our region.”*

**Board of Directors**

Carrin F. Patman  
*Chair*

Jim Robinson  
*First Vice-Chair*

Don Elder, Jr.  
*Second Vice-Chair*

Troi Taylor  
*Secretary*

Lisa Castañeda

Lex Frieden

Bob Fry

Terry Morales

Sanjay Ramabhadran  
(Ram)

**President & Chief Executive Officer**

Thomas C. Lambert

December 10, 2020

Adam Beckom, AICP  
Manager, Project Programming and Delivery  
Houston-Galveston Area Council  
3555 Timmons Lane, Suite 120  
Houston, TX 77027

**RE: TIP Amendments**

Dear Mr. Beckom:

This letter and attached form request the revisions of METRO sponsored projects to the FY 2021-2024 Transportation Improvement Program (TIP) and Metropolitan Transportation Plan.

Please present the attached amendment item(s) for approval by the Transportation Policy Council at your earliest convenience. If you have any questions regarding this request please contact Albert Lyne, Director of Grant Programs, at 713-739-4637.

Sincerely,

Thomas C. Lambert  
President & Chief Executive Officer

- cc: Jim Dickinson, H-GAC
- Tom Jasien, METRO
- Arthur C. Smiley III, METRO
- Albert Lyne, METRO
- Clint Harbert, METRO
- Edmund Petry, METRO

**Attachment**

= Required updates

LINE ITEM	MPOID	FY	NEW FY	FUND CATG	NEW FUND CATG	DESCRIPTION	New Description	ORIGINAL FUNDING				NEW FUNDING				PROPOSED ACTION
								FEDERAL	STATE	LOCAL	TOTAL	FEDERAL	STATE	LOCAL	TOTAL	
1	Need MPOID		2021		5339		Regional Transit Fare Collection System Implementation	\$0	\$0	\$0	\$0	\$14,770,058	\$0	\$3,692,515	\$18,462,573	Project needs to be added and MPOID created.



# City of Galveston

December 9, 2020

Mr. Adam Beckom, TIP Program Manager  
Houston-Galveston Area Council  
3555 Timmons, Suite 120  
Houston, TX 77227

**Re: Request for TIP/STIP Amendment**

Dear Mr. Beckom:

At this time, the City of Galveston is seeking your assistance with regard to approval of an administrative amendment to the 2021-2024 Transportation Improvement Program (TIP), to include the City's FY20 5307 STBG Flex allocation from the Federal Transit Administration (FTA), as proposed below:

**Current**

MPO ID	FTA Grant No.	Description	Federal	Local	TDCs	Total
	1543-2021-1	Security Equip	\$ 64,570	\$51,655	12,915	\$116,225

MPO ID	FTA Grant No.	Description	Federal	Local	TDCs	Total
	1543-2021-1	Total	\$64,570	\$51,655	12,915	\$116,225

Should you require additional information to process this request, please contact Mr. James Oliver at (409) 797-3914.







# City of Galveston

Sincerely,

A handwritten signature in black ink, appearing to read 'James Oliver'.

James Oliver  
General Manager  
Island Transit, City of Galveston

cc: Mr. Jim Dickinson, Sr. Transportation Planner, H-GAC  
Travis Madison, Public Transportation Coordinator, TxDOT-PTN  
Nathan Nevelow, Grants and Federal Compliance Manager





125 EAST 11TH STREET, AUSTIN, TEXAS 78701-2483 | 512.463.8588 | WWW.TXDOT.GOV

July 23, 2020

Gail C. Lyssy  
Regional Administrator  
Federal Transit Administration, Region VI  
819 Taylor Street, Suite 14A02  
Fort Worth, TX 76102

Dear Ms. Lyssy,

On November 15, 2019, a Coordinated Call for Projects was published which included a Fleet Replacement Program. The program requested projects to replace fleet or assist in keeping current capital in a state of good repair for Urban Transit Districts. Attached is a list showing the funding allocations and Transportation Development Credits (TDC) available as match for the ten agencies with successful urbanized area applications.


Funds for this program in the amount of \$4,376,115 were flexed from the Surface Transportation Block Grant Program to the 49 U.S.C. §5307 Urbanized Area Formula Program. TxDOT authorizes the assignment/allocation of Section §5307 to the Direct Recipient(s) recognized for each urbanized area. Each Direct Recipient is responsible for its application to the Federal Transit Administration to receive Section 5307 funds and assumes the responsibilities associated with any award for these funds.

The Public Transportation Program managed by the Public Transportation Division (PTN) of Texas Department of Transportation (TxDOT) was allocated 15,000,000 Transportation Development Credits (TDC) for distribution to eligible projects by the Texas Transportation Commission in Minute Order 115550 for state fiscal year 2020.

TDC awards are available as match in amounts shown in the attachment based on the submitted fleet replacement applications. Once FTA has approved the related grant application, the agency must notify PTN of the FAIN number and PTN will issue a TDC agreement.

If you have any questions or require additional information, please contact Christopher Ramirez at 512-486-5963.

Sincerely,

DocuSigned by:  
  
C570CB3DE9C24B0...  
Eric L. Gleason  
Director, Public Transportation Division

CC: Don Koski, Director of Planning and Program Development, FTA Region VI  
Bobby Sharpe, General Manager, City of Abilene

Gail C. Lyssy

2

July 23, 2020

Jes Prince, Planning & Community Development, City of Beaumont  
Ryan Jansa, Regional Coordinator/Grant Writer, Concho Valley Transit District  
Nathan Nevelow, Grants Manager, City of Galveston  
Carole Warlick, General Manager, Hill Country Transit District  
Scott Lewis, General Manager, Longview Transit  
Kayleen Hamilton, Assistant General Manager, MOUTD/EZ-Rider  
Shellie White, Finance Director, Texoma Area Paratransit System, Inc.  
Jana Svacina, Director of Finance, City of Waco  
Ivan Mitchell, Transit Director, City of Port Arthur  
Donna Roberts, Program Services Section Director, TxDOT  
Linda Hernandez, Program Manager, TxDOT  
Christopher Ramirez, Program Manager, TxDOT

Gail C. Lyssy

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July 23, 2020

## FY20 Texas Urban Allocations for the Fleet Replacement (5307) Program

Urbanized Area	5307 Allocation	TDC Award
Abilene, TX	\$471,162	94,235
Beaumont, TX	1,027,500	205,500
Galveston, TX	64,570	12,915
Longview, TX	130,000	26,000
Midland-Odessa, TX	850,000	170,000
Port Arthur, TX	137,460	27,495
San Angelo, TX	867,500	173,500
Sherman, TX	146,000	29,200
Temple, TX	506,923	101,385
Waco, TX	175,000	35,000
<b>Total</b>	<b>\$4,376,115</b>	<b>875,230</b>



125 EAST 11TH STREET, AUSTIN, TEXAS 78701-2483 | 512.463.8588 | WWW.TXDOT.GOV

April 2, 2020

Gail C. Lyssy  
Interim Regional Administrator  
Federal Transit Administration, Region VI  
819 Taylor Street, Suite 14A02  
Fort Worth, TX 76102


Dear Ms. Lyssy:

Attached is a list showing the Coronavirus Aid, Relief, and Economic Security (CARES) Act funding allocations for the individual Section 5307 transit operators in Texas from the Governor's Apportionment. The Texas Department of Transportation (TxDOT) used the available apportionment posted online by the Federal Transit Administration on April 2, 2020.

As identified in this Split Letter, the Designated Recipient authorizes the assignment/allocation of Section 5307 to the Direct Recipient(s) recognized for each urbanized area. The undersigned agrees to the Split Letter and the amounts allocated/assigned to each urbanized area. Each Direct Recipient is responsible for its application to the Federal Transit Administration to receive Section 5307 funds and assumes the responsibilities associated with any award for these funds.

If you have any questions or require additional information, please call Linda Hernandez at 512-486-5964.

Sincerely,

DocuSigned by:  
  
C570CB3DE9C24B0...  
Eric L. Gleason,  
Director, Public Transportation Division

CC: Don Koski, Director of Planning and Program Development, FTA  
Donna Roberts, Program Services Section Director, TxDOT  
Linda Hernandez, Program Manager Lead, TxDOT

Attachment

<b>Urbanized Area</b>	<b>CARES Act Allocation</b>
Abilene, TX	\$5,139,361
Amarillo, TX	9,896,702
Beaumont, TX	6,263,891
College Station-Bryan, TX	8,830,021
Galveston, TX	4,675,290
Harlingen, TX	6,087,342
Lake Jackson-Angleton, TX	3,258,575
Longview, TX	3,810,441
McKinney, TX	8,844,174
Midland, TX	5,561,592
Odessa, TX	5,956,054
Port Arthur, TX	6,223,057
San Angelo, TX	4,238,812
San Marcos, TX	6,429,168
Sherman, TX	3,482,218
Temple, TX	3,873,665
Texarkana-Texarkana, TX-AR	2,035,594
Texas City, TX	4,293,542
Tyler, TX	5,337,067
Victoria, TX	3,067,809
Waco, TX	7,950,262
Wichita Falls, TX	4,552,789
<b>Total</b>	<b>\$119,807,426</b>

Based on apportionments posted by FTA on April 2, 2020

**ATTACHMENT A - ADMINISTRATIVE MODIFICATIONS  
FOR INFORMATION ONLY**

Project information being amended															
ADMINISTRATIVE MODIFICATIONS REQUESTED BY TXDOT - FOR INFORMATION ONLY															
MPOID	CSJ	COUNTY	FISCAL YEAR	PROJECT SPONSOR	STREET	FROM	TO	DESCRIPTION	FUNDING CATEGORY	FEDERAL	STATE	LOCAL	LOCAL CONTRIBUTIONS	TOTAL PROGRAMED	H-GAC Comment
981	0188-09-040	FORT BEND	<del>2021</del> 2023	TXDOT HOUSTON DISTRICT	FM 723	FM 1093	S OF BEADLE LN	WIDEN FROM 2-LANE TO 4-LANES DIVIDED	2 - METRO TMA	\$42,400,000	\$10,600,000	\$0	\$0	\$53,000,000	Delay to fiscal year 2023 from 2021.
18515	0188-09-051	FORT BEND	<del>2022</del> 2023	TXDOT HOUSTON DISTRICT	FM 723	BEADLE LN	N OF BRAZOS RIVER	WIDEN FROM 2 TO 4-LANES DIVIDED ROADWAY	2 - METRO TMA	\$45,600,000	\$11,400,000	\$0	\$0	\$57,000,000	Delay to fiscal year 2023 from 2022.
17115	1259-01-044	MONTGOMERY	<del>2022</del> 2021	TXDOT HOUSTON DISTRICT	FM 1097	BLUEBERRY HILLS DR	LAKE CONROE HILLS DR	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH CONTINUOUS LEFT TURN LANE (PMPOID 17091)	2 - METRO TMA	\$11,904,000	\$2,976,000	\$0	\$0	\$14,880,000	Advance to fiscal year 2021 from 2022.
16330	0500-08-001	HARRIS	<del>2022</del> 2024	TXDOT HOUSTON DISTRICT	IH 45	AT IH 69/IH 10		Reconstruct IH45/IH10/IH69 interchanges. IH10 realign/reconstruct 8 mainlanes (ML) from W. of Main St. to Waco St.; construct 4 IH10 express lanes from W. of Main St. to W. of Waco St.; realign/widen IH45 from 6 to 7 ML including 3 lanes EB and 4 lanes WB	4 - ST WIDE	\$349,234,400	\$87,308,600	\$0	\$0	\$436,543,000	Delay to fiscal year 2024 from 2022.
									12 - STRATEGIC	\$356,312,000	\$89,078,000	\$0	\$0	\$445,390,000	
									3 DESIGN BUILD	\$146,400,000	\$36,600,000	\$0	\$0	\$183,000,000	
282	0500-01-119	GALVESTON	<del>2022</del> 2023	TXDOT HOUSTON DISTRICT	IH 45	S OF CAUSEWAY	61ST ST	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND BOTH 2 LANE FRONTAGE ROADS	2 - METRO TMA	\$91,200,000	\$22,800,000	\$0	\$0	\$114,000,000	Delay to fiscal year 2023 from 2022.
137	0389-05-087	HARRIS	<del>2022</del> 2021	TXDOT HOUSTON DISTRICT	SH 146	FAIRMONT PARKWAY	RED BLUFF RD	RECONSTRUCT AND WIDEN FROM 4 TO 6-LANES WITH TWO 2-LANE FRONTAGE ROADS	2 - METRO TMA	\$74,240,000	\$18,560,000	\$0	\$0	\$92,800,000	Advance to fiscal year 2021 from 2022.
60	0028-01-067	HARRIS	<del>2024</del> 2023	TXDOT HOUSTON DISTRICT	BU 90-U	IH 610 NE	E OF MESA RD (OLD FM 527)	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED	2 - METRO TMA	\$19,600,000	\$4,900,000	\$0	\$0	\$24,500,000	Advance to fiscal year 2023 from 2024.
17088	1685-01-108	HARRIS	<del>2024</del> 2022	TXDOT HOUSTON DISTRICT	FM 1960	SH 249	IH 45 N	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE	5 - CMAQ	\$8,723,200	\$2,180,800	\$0	\$0	\$10,904,000	Advance to fiscal year 2022 from 2024.
17110	0111-03-059	FORT BEND	<del>2024</del> 2023	FORT BEND COUNTY	FM 521	SH 6	FM 2234	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES WITH RAISED MEDIANS, INTERSECTION IMPROVEMENTS, SIGNAL IMPROVEMENTS AND PEDESTRIAN ACCESS	2 - METRO TMA	\$60,181,600	\$15,045,400	\$0	\$0	\$75,227,000	Advance to fiscal year 2023 from 2024.
18048	<del>0271-16-152-</del> 111	HARRIS	2026	TXDOT HOUSTON DISTRICT	IH 610	AT SH 35	-	CONSTRUCT 4 DIRECT CONNECTORS (SB-EB, SB-WB, WB-NB, EB-NB)	-	-	-	-	-	-	Change CSJ from 0271-16-152 to 0271-16-111
14544	<del>0271-16-111-</del> 152	HARRIS	2035	TXDOT HOUSTON DISTRICT	IH 610	AT SH 35	-	CONSTRUCT 4 DIRECT CONNECTORS (EB-SB, WB-SB, NB-WB, NB-EB)	-	-	-	-	-	-	Change CSJ from 0271-16-111 to 0271-16-152
PREVIOUS ADMINISTRATIVE MODIFICATIONS BEING SUBMITTED TO TXDOT - FOR INFORMATION ONLY															
17082	0912-31-319	BRAZORIA	<del>2023</del> 2021	CITY OF PEARLAND	MYKAWA RD	HARRIS C/L	FM 518	WIDEN FROM 2 TO 4 LANES DIVIDED	7 - STBG	\$31,167,164	0	\$7,791,791	0	\$38,958,955	Delay from FY 2021 to FY 2023 at the sponsor's request.
107	0762-03-021	CHAMBERS	<del>2022</del> 2021	CHAMBERS COUNTY	FM 1409	IH 10		CONSTRUCT A 2 LANE BRIDGE & APPROACHES	3 - PTF	\$0	0	\$3,400,000	0	\$3,400,000	Advance from FY 2022 to FY 2021.

**ATTACHMENT A - ADMINISTRATIVE MODIFICATIONS  
FOR INFORMATION ONLY**

Project information being amended		ADMINISTRATIVE MODIFICATIONS REQUESTED BY TXDOT - FOR INFORMATION ONLY													
MPOID	CSJ	COUNTY	FISCAL YEAR	PROJECT SPONSOR	STREET	FROM	TO	DESCRIPTION	FUNDING CATEGORY	FEDERAL	STATE	LOCAL	LOCAL CONTRIBUTIONS	TOTAL PROGRAMED	H-GAC Comment
15208	0912-72-600	HARRIS	2021-2023	HCTRA	HARDY TOLL RD	IH 610/SS 548	IH 69	CONSTRUCT 4-LANE TOLL ROAD TO COMPLETE HARDY TOLL ROAD	3-TOLL	0	0	0	\$250,000,000	\$250,000,000	Delay from FY 2021 to FY 2023 at the sponsor's request. Add CSJ# 0912-72-608.
18144	0912-72-617	HARRIS	2022	GREATER EAST-END-MANAGEMENT-DISTRICT EAST END DISTRICT	EASTWOOD INTERMODAL TERMINAL	AT 4500 HARRISBURG BLVD		PURCHASE LONG-TERM CAPITAL LEASE OF 250 PARKING SPACES AND ASSOCIATED INCIDENTAL SPACE FOR THE EASTWOOD INTERMODAL TERMINAL	5-CMAQ 7 - STBG	\$5,839,934	0	\$3,123,522	0	\$8,963,456	Update Sponsor Name, Description and Facility/Street, change CMAQ funding to STBG, and add CSJ number 0912-72-617.
18604	0912-00-624	MUTIPLE	2021	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	CONDUCT LIVABLE CENTERS STUDIES: CYCLE 6	7 - STBG	\$1,700,000	\$0	\$0	\$0	\$1,700,000	Add TXDOT CSJ# 0912-00-624.
17109	0912-31-304	BRAZORIA	2021	BRAZORIA	CR 58	SAVANNAH D	CR 48	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED CONCRETE BLVD WITH RAISED MEDIANS AND CURB AND GUTTERS	7 - STBG	\$3,782,400	\$0	\$945,600	\$0	\$4,728,000	Add CSJ# 0912-31-304.
18026	0912-34-206	FORT BEND	2021	FORT BEND	CITY OF SUGAR LAND	VA	VA	UPGRADE MICROWAVE WIRELESS ANTENNAS AND RELATED EQUIPMENT IN THE CITY OF SUGAR LAND	5 - CMAQ	\$1,871,774	\$0	\$467,943	\$0	\$2,339,717	Add CSJ# 0912-34-206.
18086	0912-72-607	HARRIS	2022	MEMORIAL HEIGHTS REDEVELOPMENT		IH-610 EB FR	W 15TH ST	Reconstruct roadway and various cross streets (24th, 20th, 19th, 18th, 16th, and 15th St. at various limits) including re-configuration of travel lanes from 4 to 3, intersections, addition of bike facilities and pedestrian infrastructure.	3BUILD GR	\$25,000,000	\$0	\$25,000,000	\$0	\$50,000,000	Add CSJ# 0912-72-607.



**ATTACHMENT B - PROJECTS LET SINCE 2021 TIP ADOPTION IN 06/20  
BEING REMOVED FROM 2021 TIP/STIP - FOR INFORMATION ONLY**

PROJECTS LET SINCE 21 TIP WAS ADOPTED IN 6/2020 BEING REMOVED FROM 21 TIP/STIP - FOR INFORMATION ONLY															
MPOID	CSJ	COUNTY	TIP FY	PROJECT SPONSOR	STREET	FROM	TO	DESCRIPTION	FUNDING CATEGORY	FEDERAL	STATE	LOCAL	LOCAL CONTRIBUTIONS	TOTAL PROGRAMED	H-GAC COMMENTS
280	0500-01-107	GALVESTON	2020 <del>2021</del>	TXDOT HOUSTON DISTRICT	IH 45	S OF TEXAS CITY WYE	N OF CAUSEWAY	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES, RECONSTRUCT TWO 2-LANE FRONTAGE ROADS (FROM S OF TEXAS CITY WYE TO N OF BNSF RR) AND CONSTRUCT FRONTAGE ROADS (FROM N OF BNSF RR TO N OF CAUSEWAY)	2 - METRO TMA	\$76,000,000	\$19,000,000	\$0	\$0	\$95,000,000	2019 TIP project was LET in 8/20. It was double listed in 2021 TIP adopted in 06/2020.
6046	0500-04-104	GALVESTON	2020 <del>2021</del>	TXDOT HOUSTON DISTRICT	IH 45 S	N OF FM 519	N OF TEXAS CITY WYE	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND RECONSTRUCT TWO 2 LANE FRONTAGE ROADS	2 - METRO TMA	\$0	\$116,270,000	\$0	\$0	\$116,270,000	2019 TIP project was LET in 8/20. It was double listed in 2021 TIP adopted in 06/2020.
									4 - ST WIDE	\$0	\$11,730,000	\$0	\$0	\$11,730,000	
6047	0500-04-103	GALVESTON	2020 <del>2021</del>	TXDOT HOUSTON DISTRICT	IH 45 S	N OF TEXAS CITY WYE	S OF TEXAS CITY WYE	RECONSTRUCT IH 45/SH 146/SH 6 INTERCHANGE AND WIDEN IH 45 MAIN LANES FROM 6 TO 8	2 - METRO TMA	\$0	\$79,200,000	\$0	\$0	\$79,200,000	2019 TIP project was LET in 8/20. It was double listed in 2021 TIP adopted in 06/2020.
									4 - ST WIDE	\$0	\$26,800,000	\$0	\$0	\$26,800,000	
16315	0523-04-017	WALLER	2020 <del>2021</del>	TXDOT HOUSTON DISTRICT	FM 1488	W OF JOSEPH RD	MONTGOMERY C/L	RECONSTRUCT AND WIDEN FROM 2-LANE TO 4-LANE DIVIDED	2 - METRO TMA	\$0	\$2,000,000	\$0	\$0	\$2,000,000	2019 TIP project was LET in 7/20. It was double listed in 2021 TIP adopted in 06/2020.
7569	0912-72-595	HARRIS	2020 <del>2021</del>	HARRIS COUNTY	LYNCHBURG FERRY	AT 1001 INDEPENDANCE PKWY		REBUILD BERTHING AREA BULKHEAD AND ADD ADDITIONAL SHEET PILE SHORE PROTECTION ALONG THE NORTH LANDING APPROACH	10 - MISC	\$1,991,644	\$0	\$497,911	\$0	\$2,489,555	2019 TIP project was LET in 8/20. It was double listed in 2021 TIP adopted in 06/2020.
17074	0980-02-018	HARRIS	2020 <del>2021</del>	CITY OF HOUSTON	FM 526	NOLA CT	IH 10	CONSTRUCT 10 FT SHARED USED PATH AND 5-6 FT SIDEWALKS IN SECTIONS	10 - MISC	\$347,898	\$86,975	\$0	\$0	\$434,873	2019 TIP project was LET in 5/20. It was double listed in 2021 TIP adopted in 06/2020.
									9 - TASA	\$800,000	\$200,000	\$0	\$0	\$1,000,000	
16324	0508-01-345	HARRIS	2020 <del>2021</del>	TXDOT HOUSTON DISTRICT	IH 10 E	SPUR 330	THOMPSON RD	CONSTRUCT EAST BOUND ENTRANCE RAMP	11 - ST DISCT DISC	\$0	\$8,244,000	\$0	\$0	\$8,244,000	2021 TIP project was LET in 10/20. It will be removed form 2021 STIP
17064	0675-08-111	MONTGOMERY	2020 <del>2021</del>	TXDOT HOUSTON DISTRICT	IH 45	WALKER C/L	LEAGUE LINE RD	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE	5 - CMAQ	\$5,866,400	\$1,466,600	\$0	\$0	\$7,333,000	2019 TIP project was LET in 4/20. It was double listed in 2021 TIP adopted in 06/2020.
18646	0192-02-053	BRAZORIA	2020 <del>2021</del>	TXDOT HOUSTON DISTRICT	SH 6	FORT BEND C/L	SH 288	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE	5 - CMAQ	\$2,743,200	\$685,800	\$0	\$0	\$3,429,000	2019 TIP project was LET in 8/20. It was double listed in 2021 TIP adopted in 06/2020.
17044	0192-01-099	FORT BEND	2020 <del>2021</del>	TXDOT HOUSTON DISTRICT	SH 6	FORT BEND PARKWAY TOLLWAY	BRAZORIA C/L	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE	5 - CMAQ	\$1,917,000	\$479,400	\$0	\$0	\$2,396,400	2019 TIP project was LET in 8/20. It was double listed in 2021 TIP adopted in 06/2020.
17023	0912-00-541	MUTIPLE	2020 <del>2021</del>	HOUSTON TRANSTAR	HOUSTON TRANSTAR	VA	VA	REGIONAL ITS INFRASTRUCTURE - HARDWARE/SOFTWARE, UTILITIES AND COMMUNICATIONS (FY 2018)	7 - STBG	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000	2019 TIP project was LET in 8/20. It was double listed in 2021 TIP adopted in 06/2020.
11081	0912-00-555	MUTIPLE	2020 <del>2021</del>	HOUSTON TRANSTAR	HOUSTON TRANSTAR	VA	VA	REGIONAL ITS INFRASTRUCTURE - HARDWARE/SOFTWARE, UTILITIES AND COMMUNICATIONS: FY 2020	7 - STBG	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000	2019 TIP project was LET in 1/20. It was double listed in 2021 TIP adopted in 06/2020.
17092	0912-72-392	HARRIS	2020 <del>2021</del>	MIDTOWN MANAGEMENT DISTRICT	BRAZOS ST	ELGIN ST	PIERCE ST	RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN LIGHTING AND LANDSCAPING)	7 - STBG	\$4,115,200	\$0	\$1,028,800	\$0	\$5,144,000	Project transferred to FTA in 10/20.
11716	0912-00-546	MUTIPLE	2020 <del>2021</del>	METRO	METRO SERVICE AREA	VA	VA	METRO STAR VANPOOL (STBG): FY 2019	7 - STBG	\$4,500,000	\$0	\$1,125,000	\$0	\$5,625,000	2019 TIP project was LET in 10/19. It was double listed in 2021 TIP adopted in 06/2020.

**ATTACHMENT B - PROJECTS LET SINCE 2021 TIP ADOPTION IN 06/20  
BEING REMOVED FROM 2021 TIP/STIP - FOR INFORMATION ONLY**

PROJECTS LET SINCE 21 TIP WAS ADOPTED IN 6/2020 BEING REMOVED FROM 21 TIP/STIP - FOR INFORMATION ONLY															
MPOID	CSJ	COUNTY	TIP FY	PROJECT SPONSOR	STREET	FROM	TO	DESCRIPTION	FUNDING CATEGORY	FEDERAL	STATE	LOCAL	LOCAL CONTRIBUTIONS	TOTAL PROGRAMED	H-GAC COMMENTS
18038	0912-72-592	HARRIS	2020 <del>2021</del>	WESTCHASE MANAGEMENT DISTRICT	DEERWOOD SHARED USE PATH	On CITYWEST BLVD, BRIAR FOREST DR, WALNUT BEND LN,	BLUE WILLOW, DEERWOOD, SL 8, TERRY HERSHEY TRAIL	CONSTRUCT 8' SHARED USE PATH REPLACING EXISTING SIDEWALK IN SECTIONS. REPAIR SIDEWALK AND SHARED USE PATH IN SECTIONS. INSTALL SUPPLEMENTAL BIKEWAY/WAY-FINDING SIGNAGE	9TASA	\$1,040,036	\$0	\$260,047	\$0	\$1,300,083	2019 TIP project was LET in 2/20. It was double listed in 2021 TIP adopted in 06/2020.
16354	0912-00-614	MUTIPLE	2020 <del>2021</del>	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	DEVELOP LIBERTY COUNTY MOBILITY PLAN AND MONTGOMERY COUNTY PRECINCT 2 MOBILITY PLAN	7 - STBG	\$1,150,000	\$0	\$0	\$0	\$1,150,000	2019 TIP project was LET in 3/20. It was double listed in 2021 TIP adopted in 06/2020.
<b>Total</b>													<b>\$373,545,911</b>		

**ATTACHMENT C - TPC AMENDMENTS**  
**GROUP ELIGIBLE PROJECTS BEING REMOVED FROM 2021 TIP/STIP**

TPC AMENDMENTS - GROUP ELIGIBLE PROJECTS REQUESTED BY TXDOT TO BE REMOVED FROM 2021 TIP

MPOID	CSJ	COUNTY	FISCAL YEAR	PROJECT SPONSOR	STREET	FROM	TO	DESCRIPTION	FUNDING CATEGORY	FEDERAL	STATE	LOCAL	LOCAL CONTRIBUTIONS	TOTAL PROGRAMED	H-GAC Comment
17100/18404	0187-05-061	FORT BEND	<del>2023</del> 2025	TXDOT HOUSTON DISTRICT	SH 36/SS 10	AUSTIN C/L	IH 69	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE	2 - METRO TMA	\$11,488,000	\$2,872,000	\$0	\$0	\$14,360,000	Remove from 2021 TIP. Project will be grouped by TxDOT and delayed to fiscal year 2025 from
17140	0912-00-569	MUTIPLE	<del>2021</del> 2025	METRO	HOUSTON-GALVESTON TMA	VA	VA	REGIONAL VANPOOL: STBG FY 2020	7 - STBG	\$3,000,000	\$0	\$750,000	\$0	\$3,750,000	Remove from 2021 TIP. Project will be grouped by TxDOT and delayed to fiscal year 2025 from
11718	0912-00-548	MUTIPLE	2021	METRO	METRO SERVICE AREA	VA	VA	METRO STAR VANPOOL (STBG): FY 2020	7 - STBG	\$3,000,000	\$0	\$750,000	\$0	\$3,750,000	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2021.
17134	0912-00-562	MUTIPLE	<del>2021</del> 2023	METRO	HOUSTON-GALVESTON TMA	VA	VA	REGIONAL VANPOOL PROGRAM: STBG FY 2019	7 - STBG	\$3,000,000	\$0	\$750,000	\$0	\$3,750,000	Remove from 2021 TIP. Project will be grouped by TxDOT and delayed to fiscal year 2023 from
17020	0912-00-539	MUTIPLE	2021	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY 2017 - 2018)	7 - STBG	\$8,000,000	\$0	\$0	\$0	\$8,000,000	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2021.
11808	0912-00-603	HARRIS	<del>2021</del> 2025	METRO	METRO SERVICE AREA	VA	VA	METRO STAR VANPOOL (STBG): FY 2021	7 - STBG	\$3,000,000	\$0	\$750,000	\$0	\$3,750,000	Remove from 2021 TIP. Project will be grouped by TxDOT and delayed to fiscal year 2025 from
17046	0389-05-127	HARRIS	<del>2022</del> 2021	TXDOT HOUSTON DISTRICT	SH 146	FAIRMONT PKWY W	NASA 1	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE	2 - METRO TMA	\$2,400,000	\$600,000	\$0	\$0	\$3,000,000	Remove from 2021 TIP. Project will be grouped by TxDOT and advanced to fiscal year 2021 from
17090	0598-02-120	BRAZORIA	2022	TXDOT HOUSTON DISTRICT	SH 288	SH 6	FM 1462	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE	2 - METRO TMA	\$6,425,600	\$1,606,400	\$0	\$0	\$8,032,000	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2022.
17075	3510-05-040	HARRIS	2023	TXDOT HOUSTON DISTRICT	SH 99	IH 10	FORT BEND C/L	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE	2 - METRO TMA	\$3,589,600	\$897,400	\$0	\$0	\$4,487,000	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2023.
18366	0000-00-000	MUTIPLE	2022	METRO	HOUSTON-GALVESTON TMA	VA	VA	REGIONAL VANPOOL: STBG FY 2022	7 - STBG	\$3,750,000	\$0	\$0	\$0	\$3,750,000	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2022.
11917	0912-00-559	MUTIPLE	2022	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY 2022-2024)	7 - STBG	\$10,000,000	\$0	\$0	\$0	\$10,000,000	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2022.
11809	0912-00-604	HARRIS	2022	METRO	METRO SERVICE AREA	VA	VA	METRO STAR VANPOOL (STBG): FY 2022	7 - STBG	\$1,500,000	\$0	\$375,000	\$0	\$1,875,000	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2022.

**ATTACHMENT C - TPC AMENDMENTS**  
**GROUP ELIGIBLE PROJECTS BEING REMOVED FROM 2021 TIP/STIP**

TPC AMENDMENTS - GROUP ELIGIBLE PROJECTS REQUESTED BY TXDOT TO BE REMOVED FROM 2021 TIP

MPOID	CSJ	COUNTY	FISCAL YEAR	PROJECT SPONSOR	STREET	FROM	TO	DESCRIPTION	FUNDING CATEGORY	FEDERAL	STATE	LOCAL	LOCAL CONTRIBUTIONS	TOTAL PROGRAMED	H-GAC Comment
7739	0000-00-000	GALVESTON	2023	CITY OF GALVESTON	GALVESTON CBD	VA	VA	DOWNTOWN LIVABLE COMMUNITIES INITIATIVE	7 - STBG	\$3,100,000	\$0	\$359,716	\$0	\$3,459,716	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2023.
17221	0110-04-202	HARRIS	2023	TXDOT HOUSTON DISTRICT	IH 45	S OF SHENANDOAH PARK DR	SH 242	RAISE NORTHBOUND AND SOUTHBOUND FRONTAGE ROADS, OPERATIONAL IMPROVEMENTS AND DRAINAGE IMPROVEMENTS	7 - STBG	\$10,878,482	\$2,719,620	\$0	\$0	\$13,598,102	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2023.
17089	0177-05-112	MONTGOMERY	2023	TXDOT HOUSTON DISTRICT	IH 69 N	LIBERTY C/L	HARRIS C/L	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE	2 - METRO TMA	\$11,129,600	\$2,782,400	\$0	\$0	\$13,912,000	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2023.
17099	0050-06-089	HARRIS	2023	TXDOT HOUSTON DISTRICT	US 290	MUESCHKE RD TO WASHINGTON C/L	AND SH 6 FROM US 290 TO GRIMES C/L	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE	2 - METRO TMA	\$21,545,600	\$5,386,400	\$0	\$0	\$26,932,000	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2023.
18357	0000-00-000	HARRIS	2023	METRO	METRO SERVICE AREA	VA	VA	METRO STAR VANPOOL PROGRAM: STBG FY 2023	7 - STBG	\$3,000,000	\$0	\$750,000	\$0	\$3,750,000	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2023.
18367	0000-00-000	MUTIPLE	2023	METRO	HOUSTON-GALVESTON TMA	VA	VA	REGIONAL VANPOOL PROGRAM: STBGP FY 2023	7 - STBG	\$3,000,000	\$0	\$750,000	\$0	\$3,750,000	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2023.
18368	0000-00-000	MUTIPLE	2024	METRO	HOUSTON-GALVESTON TMA	VA	VA	REGIONAL VANPOOL PROGRAM: STBG FY 2024	7 - STBG	\$3,000,000	\$0	\$750,000	\$0	\$3,750,000	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2024.
18358	0000-00-000	HARRIS	2024	METRO	METRO SERVICE AREA	VA	VA	METRO STAR VANPOOL PROGRAM: STBG FY 2024	7 - STBG	\$3,000,000	\$0	\$750,000	\$0	\$3,750,000	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2024.
17117	0912-31-318	BRAZORIA	2021	HOUSTON-GALVESTON	CITY OF PEARLAND	VA	VA	CONSTRUCT SIDEWALKS, INTERSECTION, AND SIGNAGE IMPROVEMENTS IN VICINITY OF CARLESTON ELEMENTARY, COCKRELL ELEMENTARY AND PEARLAND JUNIOR HIGH (SAFE ROUTES TO SCHOOL)	9 - TASA	\$2,697,600	\$0	\$674,400	\$0	\$3,372,000	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2021.
17087	1685-01-107	HARRIS	2021	HOUSTON-GALVESTON	FM 1960	MILLS RD	SH 249	CONSTRUCT SHARED USE PATH	9 - TASA	\$800,000	\$200,000	\$0	\$0	\$1,000,000	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2021.
18647	0920-39-026	CHAMBERS	2021	HOUSTON-GALVESTON	SH 146	IH 10	WARREN RD	CONSTRUCT CONCRETE SIDEWALKS & ACCESSIBLE CURB RAMPS	9 - TASA	\$826,060	\$0	\$206,515	\$0	\$1,032,575	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2021.

**ATTACHMENT C - TPC AMENDMENTS**  
**GROUP ELIGIBLE PROJECTS BEING REMOVED FROM 2021 TIP/STIP**

TPC AMENDMENTS - GROUP ELIGIBLE PROJECTS REQUESTED BY TXDOT TO BE REMOVED FROM 2021 TIP

MPOID	CSJ	COUNTY	FISCAL YEAR	PROJECT SPONSOR	STREET	FROM	TO	DESCRIPTION	FUNDING CATEGORY	FEDERAL	STATE	LOCAL	LOCAL CONTRIBUTIONS	TOTAL PROGRAMED	H-GAC Comment
7127	0912-00-560	BRAZORIA	2021	HOUSTON-GALVESTON	CLEAR CREEK TRAIL	UH CLEAR LAKE PEARLAND CAMPUS	N OF HUGHES RD	ENGINEERING FOR CONSTRUCTION OF 10 FT MULTIUSE TRAIL	9 - TASA	\$788,000	\$0	\$197,000	\$0	\$985,000	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2021.
17123	0912-72-398	HARRIS	2021	HOUSTON-GALVESTON	HCFC CHANNEL	DAIRY ASHFORD RD S	SL 8/ARTHUR STOREY PARK	DESIGN FOR 10-FOOT MULTIUSE TRAIL AND ASSOCIATED INTERSECTION, SAFETY, SIGNAGE, AND AMENITIES (LANDSCAPING, BENCHES, ETC.)	9 - TASA	\$351,200	\$0	\$87,800	\$0	\$439,000	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2021.
17118	0912-73-215	GALVESTON	2021	HOUSTON-GALVESTON	VA	ON SH 96, FM 270 AND FM 2094	SH 146	CONSTRUCT BIKE LANE (MILLING AND ASPHALT OVERLAY OF SHOULDERS, SHOULDER WIDENING, PAVEMENT MARKINGS, STRIPING) WITH SIGNAGE, SIDEWALK AND ASSOCIATED INTERSECTION IMPROVEMENTS	9 - TASA	\$1,959,200	\$0	\$489,800	\$0	\$2,449,000	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2021.
18146	0271-07-323	HARRIS	2022	HOUSTON-GALVESTON		WESTCOTT ST	COHN ST	CONSTRUCT 10' CONCRETE SHARED USE PATH INCLUDES STRIPING, BRIDGE RAILING, PAVEMENT MARKINGS, SIGNAGE, LANDSCAPE/HARDSCAPE AS WELL AS ASSOCIATED INTERSECTION IMPROVEMENTS.	9 - TASA	\$2,579,996	\$644,999	\$0	\$0	\$3,224,995	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2022.
18030	0912-72-583	HARRIS	2022	HOUSTON-GALVESTON	GALVESTON RD	SIMS BAYOU NORTH BANK	SIMS BAYOU SOUTH BANK	Construct ped/bike bridge with railings and signage.	9 - TASA	\$589,441	\$147,365	\$0	\$0	\$736,806	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2022.
18024	0271-14-240	HARRIS	2022	HOUSTON-GALVESTON	NORTHWEST TRANSIT CONNNECTION	W 12TH ST	OLD KATY RD	WIDEN EXISTING SIDEWALK TO 10'. INCLUDE 10' WIDE CONCRETE PATH ALONG THE IH 610 FRONTAGE ROAD, STRIPING, PAVEMENT MARKINGS, SIGNAGE, LANDSCAPE/HARDSCAPE AND ASSOCIATED INTERSECTION IMPROVEMENTS.	9 - TASA	\$880,000	\$220,000	\$0	\$0	\$1,100,000	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2022.
18049	1685-01-120	HARRIS	2022	HOUSTON-GALVESTON	FM 1960/ CYPRESS CREEK PKWY SIDEWALKS	SH 249	IH 45	CONSTRUCTION OF ADA ACCESSIBLE SIDEWALKS	9 - TASA	\$6,645,878	\$1,661,469	\$0	\$0	\$8,307,347	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2022.
18018	0912-72-581	HARRIS	2022	HOUSTON-GALVESTON	MKT-WHITE OAK BAYOU BICYCLE PEDESTRIAN CONNECTION	MKT TRAIL	WHITE OAK BAYOU TRAIL	CONSTRUCT 10' SHARED USE PATH, STRIPING, BRIDGE RAILING, PAVEMENT MARKINGS, SIGNAGE, LANDSCAPE/HARDSCAPE AND ASSOCIATED INTERSECTION IMPROVEMENTS.	9 - TASA	\$2,389,791	\$597,449	\$0	\$0	\$2,987,240	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2022.
7641	0912-00-560	BRAZORIA	2022	HOUSTON-GALVESTON	CLEAR CREEK TRAIL	UH CLEAR LAKE PEARLAND CAMPUS	N OF HUGHES RD	CONSTRUCT 10 FOOT MULTIUSE TRAIL	9 - TASA	\$6,478,400	\$0	\$1,619,600	\$0	\$8,098,000	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2022.

**ATTACHMENT C - TPC AMENDMENTS**  
**GROUP ELIGIBLE PROJECTS BEING REMOVED FROM 2021 TIP/STIP**

TPC AMENDMENTS - GROUP ELIGIBLE PROJECTS REQUESTED BY TXDOT TO BE REMOVED FROM 2021 TIP

MPOID	CSJ	COUNTY	FISCAL YEAR	PROJECT SPONSOR	STREET	FROM	TO	DESCRIPTION	FUNDING CATEGORY	FEDERAL	STATE	LOCAL	LOCAL CONTRIBUTIONS	TOTAL PROGRAMED	H-GAC Comment
17120	0912-72-398	HARRIS	2023	HOUSTON-GALVESTON	HCPCD CHANNEL	DAIRY ASHFORD RD S	SL 8/ARTHUR STOREY PARK	CONSTRUCT 10-FOOT MULTIUSE TRAIL AND ASSOCIATED INTERSECTION, SAFETY, SIGNAGE, AND AMENITIES (LANDSCAPING, BENCHES, ETC.)	9 - TASA	\$2,051,200	\$0	\$512,800	\$0	\$2,564,000	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2023.
17103	0912-00-542	HARRIS	2023	HOUSTON-GALVESTON	MEMORIAL TO SAN FELIPE HIKE & BIKE TRAIL	MEMORIAL DR	SAN FELIPE ST	CONSTRUCT 10FT MULTI-USE TRAIL WITHIN CENTERPOINT UTILITY CORRIDOR	9 - TASA	\$9,107,200	\$0	\$2,276,800	\$0	\$11,384,000	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2023.
17121	0912-37-237	MONTGOMERY	2024	HOUSTON-GALVESTON	ON SH 75, SH 242, FM 1484, FM 2432, FM 3083 AND FM 830	VA	VA	CONSTRUCT BIKE LANE (MILLING AND ASPHALT OVERLAY OF SHOULDERS, SHOULDER WIDENING, PAVEMENT MARKINGS, STRIPING) WITH SIGNAGE AND ASSOCIATED INTERSECTION IMPROVEMENTS	9 - TASA	\$5,427,200	\$1,356,800	\$0	\$0	\$6,784,000	Remove from 2021 TIP. Project will be grouped by TxDOT in fiscal year 2024.

**Total**                    **\$195,869,781**

**ATTACHMENT D - TPC AMENDMENTS**

Projects being added to 2021 TIP				Project information being amended											
JANUARY TPC AMENDMENTS REQUESTED BY TXDOT															
MPOID	CSJ	COUNTY	FISCAL YEAR	PROJECT SPONSOR	STREET	FROM	TO	DESCRIPTION	FUNDING CATEGORY	FEDERAL	STATE	LOCAL	LOCAL CONTRIBUTIONS	TOTAL PROGRAMED	TPC ACTION
263	0188-01-016	FORT BEND	<del>2025</del> 2023	TXDOT HOUSTON	SH 36	IH 69S	FM 2218	WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY WITH INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS	2 - METRO TMA	\$23,600,000	\$5,900,000	\$0	\$0	\$29,500,000	Add project to fiscal year 2023.
18048	0271-16-111	HARRIS	<del>2026</del> 2023	TXDOT HOUSTON	IH 610	AT SH 35 NORTH		CONSTRUCT 4 DIRECT CONNECTORS (EB-SB, WB-SB, NB-WB, NB-EB)	2 - METRO TMA	\$45,200,000	\$11,300,000	\$0	\$0	\$56,500,000	Add project to fiscal year 2023.
									12 - STRATEGIC	\$82,800,000	\$20,700,000	\$0	\$0	\$103,500,000	
18513		LIBERTY	2021	CITY OF DAYTON	CITY OF DAYTON	VA	VA	COMPLETE NETWORK DIAGNOSTIC ANALYSIS, PRELIMINARY ENGINEERING AND NEPA DOCUMENTATION.	3 - CRISI	\$700,000	\$0	\$300,000	\$0	\$1,000,000	Program FY 2019 Federal Railroad Administration Consolidated Rail Infrastructure and Safety Improvements (CRISI) award in FY 2021.
18606		HARRIS	2021	GREATER SOUTHEAST MANAGEMENT DISTRICT	LONG DR, GRIGGS RD & MYKAWA RD	VA	VA	COMPLETE ALTERNATIVES ANALYSIS, PRELIMINARY ENGINEERING AND NEPA DOCUMENTATION.	3 - CRISI	\$666,000	\$0	\$334,000	\$0	\$1,000,000	Program FY 2019 Federal Railroad Administration Consolidated Rail Infrastructure and Safety Improvements (CRISI) award in FY 2021.
													<b>Total</b>	<b>\$191,500,000</b>	
12092	0912-00-552	MUTIPLE	2021	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT, ALTERNATE FUELS, EDUCATION): FY 2021 - 2022	5 - CMAQ	\$8,000,000	0	<del>\$2000000</del>	0	\$8,000,000	Replace \$2,000,000 matching funds with 1,600,000 TDCs.
17115	1259-01-044	MONTGOMERY	<del>2021</del> 2022	TXDOT HOUSTON DISTRICT	FM 1097	BLUEBERG	LAKE CONROE HILLS DR	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH CONTINUOUS LEFT TURN LANE (PMPOID 17091)	2 - METRO TMA	<del>\$11,904,000</del>	\$14,880,000 <del>\$2976000</del>	\$0	\$0	\$14,880,000	Advance to fiscal year 2021 from 2022 and convert federal funding to 100% state funding.
17050	0188-10-021	FORT BEND	2021	TXDOT HOUSTON DISTRICT	FM 1463	IH 10	N OF WESTRIDGE CREEK LN	WIDEN FROM 2 TO 6 LANES FROM IH10 W TO SPRING GREEN RD (1.04 MI) AND 2 TO 4 LANES FROM SPRING GREEN TO N OF WESTRIDGE CREEK LANE (2.09 MI) ROADWAY WITH RAISED MEDIAN, INTERSECTION IMPROVEMENTS AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS	2 - METRO TMA	<del>\$34,800,000</del>	\$43,500,000 <del>\$8,700,000</del>	\$0	\$0	\$43,500,000	Convert federal funding to 100% state funding.
499	0523-09-009	MONTGOMERY	2021	TXDOT HOUSTON DISTRICT	FM 1488	FM 1774	W OF FM 149	WIDEN FROM 2 TO 4-LANES WITH BICYCLE ACCOMMODATIONS	2 - METRO TMA	<del>\$36,832,000</del>	\$46,040,000 <del>\$9,208,000</del>	\$0	\$0	\$46,040,000	Convert federal funding to 100% state funding.
537	1062-02-009	HARRIS	2021	TXDOT HOUSTON DISTRICT	FM 2100	HUFFMAN	FM 1960	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANE DIVIDED	2 - METRO TMA	<del>\$68,800,000</del>	\$86,000,000 <del>\$17,200,000</del>	\$0	\$0	\$86,000,000	Convert federal funding to 100% state funding.
155	0027-13-201	HARRIS	2021	TXDOT HOUSTON DISTRICT	IH 69	SH 288	SP 527	RECONSTRUCT AND WIDEN FROM 6 TO 10 MAIN LANES (NHHIP SEG-3)	12 - STRATEGIC	<del>\$208,000,000</del>	\$260,000,000 <del>\$52,000,000</del>	\$0	\$0	\$260,000,000	Convert federal funding to 100% state funding.
													<b>Total</b>	<b>\$458,420,000</b>	

**ATTACHMENT D - TPC AMENDMENTS**

Projects being added to 2021 TIP				Project information being amended											
JANUARY TPC AMENDMENTS REQUESTED BY TXDOT															
MPOID	CSJ	COUNTY	FISCAL YEAR	PROJECT SPONSOR	STREET	FROM	TO	DESCRIPTION	FUNDING CATEGORY	FEDERAL	STATE	LOCAL	LOCAL CONTRIBUTIONS	TOTAL PROGRAMED	TPC ACTION
467	0389-07-025	GALVESTON	2023 2025	TXDOT HOUSTON DISTRICT	SH 146	FM 519	SL 197	CONSTRUCT SH 146 RR OVERPASS AND WIDEN FROM 2 TO 4 LANES	2 - METRO TMA	\$27,653,600	\$6,913,400	\$0	\$0	\$34,567,000	Delay to fiscal year 2025 from 2023 and change project status from TIP to 10-Year Plan.
									6 - BRIDGE	\$12,000,000	\$3,000,000	\$0	\$0	\$15,000,000	
16348	0027-08-180	FORT BEND	2022 2025	TXDOT HOUSTON DISTRICT	US 90A	AT SH 99		CONSTRUCT GRADE SEPARATION AND INTERSECTION IMPROVEMENTS	2 - METRO TMA	\$24,051,687	\$6,012,922	\$0	\$0	\$30,064,609	Delay to fiscal year 2025 from 2022 and change project status from TIP to 10-Year Plan.
16336 (NHHIP SEG - 3)	0500-03-598	HARRIS	2022 2025	TXDOT HOUSTON DISTRICT	IH 45 S	IH 69	IH 10	CONSTRUCT PARKWAY CONNECTORS INTO DOWNTOWN HOUSTON AND REMOVE EXISTING PIERCE ELEVATED (NHHIP SEG - 3)	4 - ST WIDE	\$194,160,000	\$48,540,000	\$0	\$0	\$242,700,000	Delay to fiscal year 2025 from 2022 and change project status from TIP to 10-Year Plan.
16329 (NHHIP SEG - 3)	0500-03-601	HARRIS	2022 2025	TXDOT HOUSTON DISTRICT	IH 45	AT IH 69 S		RECONSTRUCT IH45/IH69 INTERCHANGE. IH45 REALIGN/WIDEN FROM 6 TO 7 MAINLANES (ML)INCLUDING 3 ML NB AND 4 ML SB FROM SAUER ST. TO RUNNELS ST.; IH69 RECONSTRUCT FROM 8 TO 8 ML FROM W. OF PIERCE ST. TO S. OF RUNNEL ST. W/ 2, 3-LANE CONTINUOUS FRONTAGE ROADS.	4 - ST WIDE	\$286,664,000	\$71,666,000	\$0	\$0	\$358,330,000	Delay to fiscal year 2025 from 2022 and change project status from TIP to 10-Year Plan.
									12 - STRATEGIC	\$405,392,000	\$101,348,000	\$0	\$0	\$506,740,000	
									3 - DESIGN BUILD	\$222,960,000	\$55,940,000	\$0	\$0	\$278,900,000	
172	0028-04-077	LIBERTY	2024 2025	TXDOT BEAUMONT DISTRICT	US 90	FM 563	FM 160	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED ROADWAY	4 - ST WIDE	\$6,590,400	\$1,647,600	\$0	\$0	\$8,238,000	Delay to fiscal year 2025 from 2024 and change project status from TIP to 10-Year Plan.
16347	0028-04-069	LIBERTY	2024 2025	TXDOT BEAUMONT DISTRICT	US 90	FM 160	SH 61	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY	4 - ST WIDE	\$32,000,000	\$8,000,000	\$0	\$0	\$40,000,000	Delay to fiscal year 2025 from 2022 and change project status from TIP to 10-Year Plan.
16344	3256-03-096	HARRIS	2021 2025	TXDOT HOUSTON DISTRICT	SL 8	US 90	S OF IH 10 E	WIDEN FROM 6 TO 8 LANES (RE-STRIPE EXISTING PAVEMENT)	11 - ST DISCT DISC	\$400,000	\$100,000	\$0	\$0	\$500,000	Delay to fiscal year 2025 from 2021 and change project status from TIP to 10-Year Plan.
<b>Total</b>														<b>\$1,515,039,609</b>	



**ATTACHMENT E - APPROVED TRANSIT AMENDMENTS - SUBMITTED TO STIP**

TRANIT TPC AMENDMENTS REQUESTED BY TXDOT

MPOID	CSJ	COUNTY	FISCAL YEAR	PROJECT SPONSOR	STREET	FROM	TO	DESCRIPTION	FUNDING CATEGORY	FEDERAL	STATE	LOCAL	LOCAL CONTRIBUTIONS	TOTAL PROGRAMED	TPC ACTION
18649		GALVESTON	2021	GULF COAST CENTER	TEXAS CITY/LA MARQUE UZA	VA	VA	TRANSIT CAPITAL EXPENDITURES: FY 2020	5307	\$601,726	\$0	\$0	\$0	\$601,726	Split from MPO ID 17096/CSJ 0912-72-359 and add to FY 2028 in the 2045 RTP.
18650		GALVESTON	2021	GULF COAST CENTER	TEXAS CITY/LA MARQUE UZA	VA	VA	TRANSIT PLANNING EXPENDITURES: FY 2020	5307	\$225,000	\$0	\$0	\$0	\$225,000	Program Gulf Coast Center FY 2020 Program of Projects awarded under FTA Formula Section 5307 program. Program 45,000 TDCs in lieu of matching funds.
18651		GALVESTON	2021	GULF COAST CENTER	TEXAS CITY/LA MARQUE UZA	VA	VA	TRANSIT OPERATING EXPENDITURES: FY 2020	5307	\$690,535	\$0	\$0	\$0	\$690,535	Program Gulf Coast Center FY 2020 Program of Projects awarded under FTA Formula Section 5307 program. Program 690,535 TDCs in lieu of matching funds.
18652		BRAZORIA	2021	GULF COAST CENTER	LAKE JACKSON/ANGLETON UZA	VA	VA	TRANSIT CAPITAL EXPENDITURES TO INCLUDE PROJECT AND CONSTRUCTION MANAGEMENT: FY 2020	5307	\$909,317	\$0	\$0	\$0	\$909,317	Program Gulf Coast Center FY 2020 Program of Projects awarded under FTA Formula Section 5307 program. Program 181,863 TDCs in lieu of matching funds.
18653		BRAZORIA	2021	GULF COAST CENTER	LAKE JACKSON/ANGLETON UZA	VA	VA	TRANSIT PLANNING EXPENDITURES: FY 2020	5307	\$137,500	\$0	\$0	\$0	\$137,500	Program Gulf Coast Center FY 2020 Program of Projects awarded under FTA Formula Section 5307 program. Program 27,500 TDCs in lieu of matching funds.
18655		HARRIS	2021	EAST END DISTRICT	LOCKWOOD LRT AREA	VA	VA	Lockwood LRT Area Access to Transit Improvement	5310	\$322,141	\$0	\$80,535	\$0	\$402,676	Program FY 2018 apportioned FTA Section 5310 grant in FY 2021 of the TIP.
18608		MONTGOMERY	2021	CITY OF CONROE	CITY OF CONROE	VA	VA	REPLACEMENT OF VEHICLES AND EXPANSION OF	5339	\$896,000	\$0	\$224,000	\$0	\$1,120,000	Program City of Conroe FY 2020 FTA Section 5339 Bus and Bus Facilities award in FY 2021 of the TIP.
													Total	\$4,086,754	
PREVIOUS TRANIT ADMINISTRATIVE MODIFICATIONS BEING SUBMITTED TO TXDOT															
9410		MONTGOMERY	2021	CITY OF CONROE	CITY OF CONROE	VA	VA	REPLACEMENT OF VEHICLES AND EXPANSION OF FLEET	5310	\$171,248	\$0	\$0	\$0	\$171,248	Increase FTA Section 5310 funding to actual apportionment and program 34,250 TDCs as the match.
9730		MONTGOMERY	2021	CITY OF CONROE	CITY OF CONROE	VA	VA	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL EXPENDITURES: FY 2020	5310	\$164,556	\$0	\$0	\$0	\$164,556	Replace \$41,139 matching funds with 32,911 TDCs.
													Total	\$335,804	

# H-GAC Transportation Development Credits Application

## Contact Information

Name	Phone Number	E-Mail Address
Sandra Holliday	713-499-6617	sandra.holliday@h-gac.com

## Project Information

<b>MPOID</b> 12092	<b>Sponsor Name</b> Houston-Galveston Area Council
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### TIP Project Description

Clean Vehicle Program - Alternate Fuels, Engine/Vehicle Replacement, Education.

The goal of the program is to reduce air pollution, especially nitrogen oxide (NOx) pollution. The program provides financial assistance as an incentive program. Both public and privately owned fleets are partially funded to assist in purchasing alternate fueling facilities, electric charging stations and fleet engine/vehicle replacements.

<b>Federal Cost</b> \$8,000,000	<b>TDC Request</b> 1,600,000
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<b>Is this project currently in the TIP?</b> Yes	<b>TIP Year</b> 2021
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## Priority Use of TDCs

### TDC Priority

Other Regionally Significant Project

### Please explain how the use of TDCs will help meet the priority established for this project.

The use of TDCs for this project will support H-GAC's emission reduction commitment in the State Implementation Plan. Documented emission reductions are counted toward H-GAC's Voluntary Emission Reduction Program commitment in the State Implementation Plan.

## Maintenance of Local Investment

### Roadway, Transit, or Other Project?

Other Project

**Explain and document how TDCs will advance the regional goals established in the Regional Transportation Plan, i.e. Improve Safety, Move People and Goods efficiently, Achieve/Maintain State of Good Repair, Strengthen regional Economic Competitiveness, and Conserve and Protect Natural and Cultural Resources.**

The TDC's for this project will assist in the conservation and protection of natural and cultural resources by reducing emissions. The Clean Vehicle program will also contribute to the expansion of alternative fuel vehicles and fueling stations.

## Date Submitted

10/13/2020 11:21:44 AM



# Resolution

## NO. 2021-02

AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA

**WHEREAS**, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on April 5, 2019; and

**WHEREAS**, the 2021-2024 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on June 26, 2020; and

**WHEREAS**, the proposed revisions to the 2021-2024 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

**WHEREAS**, the proposed revisions to the 2021-2024 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN AND THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **JANUARY 2021 TPC AMENDMENTS**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

**TPC Agenda Item 10B**  
**Mailout – 1/15/21**

**PASSED AND APPROVED** this 22nd day of January 2021, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

DocuSigned by:  
*Kenneth Clark*  
AEE8EF5C8DE64CA...

Hon. Kenneth Clark, Chairman  
Transportation Policy Council

ATTEST:

DocuSigned by:  
*Grady Prestage*  
522DD1724DG044D...

Hon. Grady Prestage, Secretary  
Transportation Policy Council



# Resolution

NO. 2021-03

APPROVING THE AWARD OF TRANSPORTATION DEVELOPMENT CREDITS (TDCs) AND AUTHORIZING RELATED AMENDMENTS TO THE 2045 REGIONAL TRANSPORTATION PLAN (RTP), AND TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA.

WHEREAS, Texas Administrative Code, Title 43 Subchapter H, identifies the purpose, goals, and administrative requirements for the Transportation Development Credit Program in the State of Texas, including the sub-allocation of credits to Metropolitan Planning Organizations (MPOs); and

WHEREAS, the Texas Department of Transportation has documented the current balance of credits allocated to H-GAC, the MPO for the Houston-Galveston Transportation Management Area; and

WHEREAS, Texas Administrative Code, Title 43 §5.106, establishes requirements for the award of transportation development credits by MPOs; and

WHEREAS, the Houston-Galveston Area Council has established a documented process for the evaluation of applications and the award of credits; and

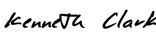
WHEREAS, the Houston-Galveston Area Council is in receipt of requests for credits; and

WHEREAS, the award of credits for these purposes is consistent with the Policy governing the consideration of requests for credits adopted by the Policy Council on November 20, 2020.

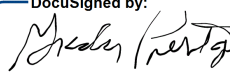
NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT TRANSPORTATION DEVELOPMENT CREDITS BE MADE AVAILABLE TO THE **HOUSTON-GALVESTON AREA COUNCIL (MPO ID 12092: H-GAC CLEAN VEHICLES FY 2021-2022 1.6M TDCS; MPO ID 18758: H-GAC MULTIMODAL NETWORK CONNECTIVITY PILOT STUDIES, 20K TDCS)**, AND THAT THE TRANSPORTATION DIRECTOR IS DIRECTED TO ENTER INTO ANY NECESSARY PROJECT AGREEMENTS.

PASSED AND APPROVED this 22nd day of January 2021, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

DocuSigned by:  
  
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Hon. Kenneth Clark, Chairman  
Transportation Policy Council

ATTEST:

DocuSigned by:  
  
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Hon. Grady Prestage, Secretary  
Transportation Policy Council

**HOUSTON-GALVESTON MPO  
2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**

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**January 2021 TPC Amendments**

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**Projects Affected (MPOID (CSJ)):**

<b>155</b> (0027-13-201)	<b>172</b> (0028-04-077)	<b>263</b> (0188-01-016)	<b>467</b> (0389-07-025)
<b>499</b> (0523-09-009)	<b>537</b> (1062-02-009)	<b>7127</b> (0912-00-560)	<b>7641</b> (0912-00-560)
<b>7739</b> (N/A)	<b>11718</b> (0912-00-548)	<b>11808</b> (0912-00-603)	<b>11809</b> (0912-00-604)
<b>11917</b> (0912-00-559)	<b>12092</b> (0912-00-643)	<b>16329</b> (0500-03-601)	<b>16336</b> (0500-03-598)
<b>16344</b> (3256-03-096)	<b>16347</b> (0028-04-069)	<b>16348</b> (0027-08-180)	<b>17020</b> (0912-00-539)
<b>17046</b> (0389-05-127)	<b>17050</b> (0188-10-021)	<b>17075</b> (3510-05-040)	<b>17087</b> (1685-01-107)
<b>17089</b> (0177-05-112)	<b>17090</b> (0598-02-120)	<b>17099</b> (0050-06-089)	<b>17100</b> (0187-05-061)
<b>17103</b> (0912-00-542)	<b>17115</b> (1259-01-044)	<b>17117</b> (0912-31-318)	<b>17118</b> (0912-73-215)
<b>17120</b> (0912-72-398)	<b>17121</b> (0912-37-237)	<b>17123</b> (0912-72-398)	<b>17134</b> (0912-00-562)
<b>17140</b> (0912-00-569)	<b>17221</b> (0110-04-202)	<b>18018</b> (0912-72-581)	<b>18024</b> (0271-14-240)
<b>18030</b> (0912-00-583)	<b>18048</b> (0271-16-111)	<b>18049</b> (1685-01-120)	<b>18146</b> (0271-07-323)
<b>18357</b> (N/A)	<b>18358</b> (N/A)	<b>18366</b> (N/A)	<b>18367</b> (N/A)
<b>18368</b> (N/A)	<b>18647</b> (0920-39-026)	<b>18259</b> (N/A)	<b>18757</b> (N/A)
<b>18758</b> (0912-00-597)	<b>18759</b> (N/A)		

**Summary of Modifications:**

<b>Modification Type:</b>	<b>Funding</b>	<b>Scope</b>	<b>Schedule</b>
<b>Affected Projects:</b>	15	1	16
<b>Notes:</b>			

**Financial Constraint Statement:**

This amendment is consistent with fiscal constraint requirements.

**Air Quality Conformity Statement:**

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

**Attachments:**

1. Summary of Proposed Changes
  2. Detailed Project Listing
-

**HOUSTON-GALVESTON MPO  
2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**

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**Approved By:**

DocuSigned by:  
*Patrick Mandapaka* 1/29/2021  
D14E104CCD2F4AD  
**Patrick Mandapaka** **Date**  
Assistant MPO Director  
Houston-Galveston Area Council

DocuSigned by:  
*Andrew Mao* 1/29/2021  
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**Andrew Mao, P.E.** **Date**  
Director of Advanced Planning  
TxDOT, Houston District

DocuSigned by:  
*Grady Prestage* 1/29/2021  
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**Honorable Grady Prestage** **Date**  
Secretary  
Transportation Policy Council

**JANUARY 2021**  
**TPC AMENDMENTS**



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HOUSTON-GALVESTON MPO  
**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

**JANUARY 2021 TPC AMENDMENTS**

**PROPOSED VERSION**

**MPOID/CSJ: 18259/NA**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	<b>\$18,462,573</b>

STREET: METRO SERVICE AREA	REV DATE:
LIMITS FROM: VA	MPO PROJECT ID: 18259
LIMITS TO: VA	FUNDING CATEGORY: 5339
TIP: REGIONAL TRANSIT FARE COLLECTION SYSTEM IMPLEMENTATION	MTP REFERENCE:
DESCRIPTION:	
REMARKS:	

Project History: Amendment #JAN-2021- 1/22/21 - Program FTA Section 5339 funding for implementation of the Regional Transit Fare Collection System in FY 2021.

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
		Sec. 5339:	Federal	State	Regional	Local		
Preliminary Engineering: ---								
Right Of Way: ---								
Construction: \$18,462,573	<b>\$18,462,573</b>		\$14,770,058	---	---	\$3,692,515	---	<b>\$18,462,573</b>
Construction Engineering: ---		<b>Funding by Share:</b>	\$14,770,058	---	---	\$3,692,515	---	\$18,462,573
Contingencies: ---								
Indirects: ---								
Bond Financing: ---								
<b>Total Project Cost: \$18,462,573</b>								

**OLD VERSION**

HOUSTON-GALVESTON MPO  
**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

**JANUARY 2021 TPC AMENDMENTS**

**PROPOSED VERSION**

**MPOID/CSJ: 18757/NA**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	GALVESTON	CITY OF GALVESTON	\$116,225
STREET:	CITY OF GALVESTON						REV DATE:
LIMITS FROM:	VA					MPO PROJECT ID:	18757
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	CITY OF GALVESTON ISLAND TRANSIT BUS SECURITY EQUIPMENT ACQUISITION: FY 2020						MTP REFERENCE:
DESCRIPTION:							
REMARKS:	Amendment #JAN-2021 - 1/22/21: Program the FY20 TXDOT CFP flexed Section 5307 Fleet Replacement award in FY21 which includes 12,915 TDCs.						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	---		Federal	State	Regional	Local			
Right Of Way:	---	\$116,225	Sec. 5307:	\$64,570	---	---	\$51,655	---	\$116,225
Construction:	\$116,225		<b>Funding by Share:</b>						
Construction Engineering:	---		\$64,570	---	---	\$51,655	---	\$116,225	
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$116,225</b>								

HOUSTON-GALVESTON MPO  
**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**JANUARY 2021 TPC AMENDMENTS**

**PROPOSED VERSION**

**MPOID/CSJ: 18758/0912-00-597**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-597	VA	E	NONE	H-GAC	\$100,000

STREET: HOUSTON-GALVESTON TMA	REV DATE:
LIMITS FROM: VA	MPO PROJECT ID: 18758
LIMITS TO: VA	FUNDING CATEGORY: 10
TIP: MULTIMODAL NETWORK CONNECTIVITY PILOT STUDIES	MTP REFERENCE:
DESCRIPTION:	
REMARKS:	

**Project History:** Amend#JAN-2021:1/22/2021-Allocate 20,000 TDCs to match \$100,000 FHWA Highway Research and Development Program award that was obligated in FY 2019.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$100,000	\$100,000							
Right Of Way:	---		10-MISC:	\$100,000	---	---	---	---	\$100,000
Construction:	---		<b>Funding by Share:</b>	\$100,000	---	---	---	---	\$100,000
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$100,000</b>								

HOUSTON-GALVESTON MPO  
**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

**JANUARY 2021 TPC AMENDMENTS**

**PROPOSED VERSION**

**MPOID/CSJ: 18759/NA**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	GULF COAST CENTER	<b>\$200,000</b>
STREET: LAKE JACKSON/ANGLETON UZA						REV DATE:	
LIMITS FROM: VA						MPO PROJECT ID: 18759	
LIMITS TO: VA						FUNDING CATEGORY: 5355	
TIP CONSTRUCTION EXPENDITURES FOR LAKE JACKSON TRANSIT MAINTENANCE FACILITY						MTP REFERENCE:	
DESCRIPTION:						Amend#JAN-2021:1/22/2021- Program \$200,000 of the Governor's	
REMARKS:						<b>Project History:</b> Apportionment of \$3,258,575 of the CARES Act allocation based on the apportionments posted by the FTA on April 2, 2020. TIP programming is required for capital expenditures only.	

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>		
Preliminary Engineering:	---	<b>\$200,000</b>	Sec. 5355:	Federal	State	Regional	Local	Local Contribution	\$200,000	
Right Of Way:	---		<b>\$200,000</b>	<b>Funding by Share:</b>	\$200,000	---	---	---	---	\$200,000
Construction:	\$200,000									
Construction Engineering:	---									
Contingencies:	---									
Indirects:	---									
Bond Financing:	---									
<b>Total Project Cost:</b>	<b>\$200,000</b>									

**January 2021 TPC Amendments**  
**Remove Group Eligible Projects from 2021 TIP**

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2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

**PROPOSED VERSION**

**MPOID/CSJ: 467/0389-07-025**

**FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0389-07-025	SH	C	TEXAS CITY	TXDOT HOUSTON DISTRICT	\$49,567,000
STREET:	SH 146					REV DATE:	
LIMITS FROM:	FM 519					MPO PROJECT ID:	467
LIMITS TO:	SL 197					FUNDING CATEGORY:	2,6
TIP	CONSTRUCT SH 146 RR OVERPASS AND WIDEN FROM 2 TO 4 LANES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History: Amendment#Jan-2021-1/22/2021 Delay to FY 2025.**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$2,428,783	<b>\$49,567,000</b>	2-METRO-TMA:	\$27,653,600	\$6,913,400	---	---	---	\$34,567,000
Right Of Way:	\$280,732		6-BRIDGE:	\$12,000,000	\$3,000,000	---	---	---	\$15,000,000
Construction:	\$49,567,000		<b>Funding by Share:</b>	\$39,653,600	\$9,913,400	---	---	---	\$49,567,000
Construction Engineering:	\$1,982,680								
Contingencies:	\$4,956,700								
Indirects:	\$2,518,004								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$61,733,899</b>								

**OLD VERSION**

**MPOID/CSJ: 467/0389-07-025**

**FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0389-07-025	SH	C	TEXAS CITY	TXDOT HOUSTON DISTRICT	\$49,567,000
STREET:	SH 146					REV DATE:	
LIMITS FROM:	FM 519					MPO PROJECT ID:	467
LIMITS TO:	N OF SL 197					FUNDING CATEGORY:	6
TIP	CONSTRUCT RR OVERPASS AND WIDEN FROM 2 TO 4 LANES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$2,428,783	<b>\$49,567,000</b>	2-METRO-TMA:	\$27,653,600	\$6,913,400	---	---	---	\$34,567,000
Right Of Way:	\$280,732		6-BRIDGE:	\$12,000,000	\$3,000,000	---	---	---	\$15,000,000
Construction:	\$49,567,000		<b>Funding by Share:</b>	\$39,653,600	\$9,913,400	---	---	---	\$49,567,000
Construction Engineering:	\$1,982,680								
Contingencies:	\$4,956,700								
Indirects:	\$2,518,004								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$61,733,899</b>								



2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

**PROPOSED VERSION**

**MPOID/CSJ: 7127/0912-00-560**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-00-560	VA	E	PEARLAND	CITY OF PEARLAND	\$985,000
STREET: CLEAR CREEK TRAIL						REV DATE:	
LIMITS FROM: UH CLEAR LAKE PEARLAND CAMPUS						MPO PROJECT ID: 7127	
LIMITS TO: N OF HUGHES RD						FUNDING CATEGORY: 9	
TIP ENGINEERING FOR CONSTRUCTION OF 10 FT MULTIUSE TRAIL						MTP REFERENCE: 7641	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group (5000-00-916 Bicycle and Pedestrian) the project to fiscally constrain 2021 STIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			9-TASA:	Federal	State	Regional	Local Contribution	
Preliminary Engineering:	\$985,000	\$985,000		\$788,000	---	---	\$197,000	\$985,000
Right Of Way:	---							
Construction:	\$8,023,000							
Construction Engineering:	\$404,900							
Contingencies:	\$809,800							
Indirects:	\$411,378							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$10,634,078</b>		<b>Funding by Share:</b>	\$788,000	---	---	\$197,000	\$985,000

**OLD VERSION**

**MPOID/CSJ: 7127/0912-00-560**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-00-560	VA	E	PEARLAND	CITY OF PEARLAND	\$985,000
STREET: CLEAR CREEK TRAIL						REV DATE:	
LIMITS FROM: UH CLEAR LAKE PEARLAND CAMPUS						MPO PROJECT ID: 7127	
LIMITS TO: N OF HUGHES RD						FUNDING CATEGORY: 9	
TIP ENGINEERING FOR CONSTRUCTION OF 10 FT MULTIUSE TRAIL						MTP REFERENCE: 7641	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			9-TASA:	Federal	State	Regional	Local Contribution	
Preliminary Engineering:	\$985,000	\$985,000		\$788,000	---	---	\$197,000	\$985,000
Right Of Way:	---							
Construction:	\$8,023,000							
Construction Engineering:	\$404,900							
Contingencies:	\$809,800							
Indirects:	\$411,378							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$10,634,078</b>		<b>Funding by Share:</b>	\$788,000	---	---	\$197,000	\$985,000

HOUSTON-GALVESTON MPO  
**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

**JANUARY 2021 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 7641/0912-00-560**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-00-560	VA	C,E (REVIEW)	PEARLAND	CITY OF PEARLAND	<b>\$8,098,000</b>
STREET: CLEAR CREEK TRAIL						REV DATE:	
LIMITS FROM: UH CLEAR LAKE PEARLAND CAMPUS						MPO PROJECT ID: 7641	
LIMITS TO: N OF HUGHES RD						FUNDING CATEGORY: 9	
TIP CONSTRUCT 10 FOOT MULTIUSE TRAIL						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group (5000-00-916 Bicycle and Pedestrian) the project to fiscally constrain 2021 STIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$1,060,000		9-TASA:	Federal	State	Regional	Local		
Right Of Way:	\$7,948,000	<b>\$8,098,000</b>	\$6,478,400	---	---	\$1,619,600	---	<b>\$8,098,000</b>	
Construction:	\$7,948,000								
Construction Engineering:	\$404,900								
Contingencies:	\$809,800								
Indirects:	\$411,378								
Bond Financing:	---								
<b>Total Project Cost:</b>			<b>\$6,478,400</b>	<b>---</b>	<b>---</b>	<b>\$1,619,600</b>	<b>---</b>	<b>\$8,098,000</b>	

**OLD VERSION**

**MPOID/CSJ: 7641/0912-00-560**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-00-560	VA	C,E (REVIEW)	PEARLAND	CITY OF PEARLAND	<b>\$8,098,000</b>
STREET: CLEAR CREEK TRAIL						REV DATE:	
LIMITS FROM: UH CLEAR LAKE PEARLAND CAMPUS						MPO PROJECT ID: 7641	
LIMITS TO: N OF HUGHES RD						FUNDING CATEGORY: 9	
TIP CONSTRUCT 10 FOOT MULTIUSE TRAIL						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$1,060,000		9-TASA:	Federal	State	Regional	Local		
Right Of Way:	\$7,948,000	<b>\$8,098,000</b>	\$6,478,400	---	---	\$1,619,600	---	<b>\$8,098,000</b>	
Construction:	\$7,948,000								
Construction Engineering:	\$404,900								
Contingencies:	\$809,800								
Indirects:	\$411,378								
Bond Financing:	---								
<b>Total Project Cost:</b>			<b>\$6,478,400</b>	<b>---</b>	<b>---</b>	<b>\$1,619,600</b>	<b>---</b>	<b>\$8,098,000</b>	

HOUSTON-GALVESTON MPO  
**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

**JANUARY 2021 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 7739/NA**

**FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		CS	E	GALVESTON	CITY OF GALVESTON	<b>\$3,459,716</b>
STREET:	GALVESTON CBD					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	7739
LIMITS TO:	VA					FUNDING CATEGORY:	7
TIP	DOWNTOWN LIVABLE COMMUNITIES INITIATIVE					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group the project to fiscally constrain 2021 STIP.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	\$3,459,716		7-STBG:	Federal \$3,100,000	State ---	Regional ---	Local \$359,716	Local Contribution ---	<b>\$3,459,716</b>
Right Of Way:	---								
Construction:	---	<b>\$3,459,716</b>							
Construction Engineering:	---		<b>Funding by Share:</b>	\$3,100,000	---	---	\$359,716	---	<b>\$3,459,716</b>
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$3,459,716</b>								

**OLD VERSION**

**MPOID/CSJ: 7739/NA**

**FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		CS	E	GALVESTON	CITY OF GALVESTON	<b>\$3,459,716</b>
STREET:	GALVESTON CBD					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	7739
LIMITS TO:	VA					FUNDING CATEGORY:	7
TIP	DOWNTOWN LIVABLE COMMUNITIES INITIATIVE					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group the project to fiscally constrain 2021 STIP.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	\$3,459,716		7-STBG:	Federal \$3,100,000	State ---	Regional ---	Local \$359,716	Local Contribution ---	<b>\$3,459,716</b>
Right Of Way:	---								
Construction:	---	<b>\$3,459,716</b>							
Construction Engineering:	---		<b>Funding by Share:</b>	\$3,100,000	---	---	\$359,716	---	<b>\$3,459,716</b>
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$3,459,716</b>								

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

**PROPOSED VERSION**

**MPOID/CSJ: 11718/0912-00-548**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-548	VA	C	HOUSTON	METRO	\$3,750,000
STREET: METRO SERVICE AREA						REV DATE:	
LIMITS FROM: VA						MPO PROJECT ID:	11718
LIMITS TO: VA						FUNDING CATEGORY:	7
TIP METRO STAR VANPOOL (STBG): FY 2020						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group the project to fiscally constrain 2021 STIP. \*\*\*Amendment #16 - 10/28/16 - Add CSJ number.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STP-MM:	Federal	State	Regional	Local		
Preliminary Engineering:	---	<b>\$3,750,000</b>							
Right Of Way:	---			\$3,000,000	---	---	\$750,000	---	
Construction:	\$3,750,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$3,750,000</b>		<b>\$3,000,000</b>	<b>---</b>	<b>---</b>	<b>\$750,000</b>	<b>---</b>	<b>\$3,750,000</b>	

**OLD VERSION**

**MPOID/CSJ: 11718/0912-00-548**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-548	VA	C	HOUSTON	METRO	\$3,750,000
STREET: METRO SERVICE AREA						REV DATE:	
LIMITS FROM: VA						MPO PROJECT ID:	11718
LIMITS TO: VA						FUNDING CATEGORY:	7
TIP METRO STAR VANPOOL (STBG): FY 2020						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STP-MM:	Federal	State	Regional	Local		
Preliminary Engineering:	---	<b>\$3,750,000</b>							
Right Of Way:	---			\$3,000,000	---	---	\$750,000	---	
Construction:	\$3,750,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$3,750,000</b>		<b>\$3,000,000</b>	<b>---</b>	<b>---</b>	<b>\$750,000</b>	<b>---</b>	<b>\$3,750,000</b>	

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

**PROPOSED VERSION**

**MPOID/CSJ: 11808/0912-00-603**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-00-603	VA	C	HOUSTON	METRO	\$3,750,000
STREET: METRO SERVICE AREA						REV DATE:	
LIMITS FROM: VA						MPO PROJECT ID:	11808
LIMITS TO: VA						FUNDING CATEGORY:	7
TIP METRO STAR VANPOOL (STBG): FY 2021						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group the project to fiscally constrain 2021 STIP. \*\*\*Amendment #OCT-2019A - 10/25/19 - Add CSJ 0912-00-603.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STBG:	Federal	State	Regional	Local		
Preliminary Engineering:	---	<b>\$3,750,000</b>		\$3,000,000	---	---	\$750,000	---	\$3,750,000
Right Of Way:	---								
Construction:	\$3,750,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$3,750,000</b>		<b>Funding by Share:</b>	\$3,000,000	---	---	\$750,000	---	\$3,750,000

**OLD VERSION**

**MPOID/CSJ: 11808/0912-00-603**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-00-603	VA	C	HOUSTON	METRO	\$3,750,000
STREET: METRO SERVICE AREA						REV DATE:	
LIMITS FROM: VA						MPO PROJECT ID:	11808
LIMITS TO: VA						FUNDING CATEGORY:	7
TIP METRO STAR VANPOOL (STBG): FY 2021						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STBG:	Federal	State	Regional	Local		
Preliminary Engineering:	---	<b>\$3,750,000</b>		\$3,000,000	---	---	\$750,000	---	\$3,750,000
Right Of Way:	---								
Construction:	\$3,750,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$3,750,000</b>		<b>Funding by Share:</b>	\$3,000,000	---	---	\$750,000	---	\$3,750,000

HOUSTON-GALVESTON MPO  
**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

**JANUARY 2021 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 11809/0912-00-604**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-00-604	VA	C	HOUSTON	METRO	<b>\$1,875,000</b>

STREET: METRO SERVICE AREA  
 LIMITS FROM: VA  
 LIMITS TO: VA  
 TIP: METRO STAR VANPOOL (STBG): FY 2022  
 DESCRIPTION:  
 REMARKS:

REV DATE:  
 MPO PROJECT ID: 11809  
 FUNDING CATEGORY: 7  
 MTP REFERENCE:

**Project History:** Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group the project to fiscally constrain 2021 STIP. \*\*\*Amendment #JAN-2020 - 1/24/20 - Donate \$1.5M of STBG funding to 11716/0912-00-546 to cover funding gap available to reimburse eligible expenses. \*\*\* Amendment #OCT-2019A - 10/25/19 - Add CSJ 0912-00-604.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---	<b>\$1,875,000</b>	7-STBG:	Federal \$1,500,000	State ---	Regional ---	Local \$375,000	Local Contribution ---	Funding By Category \$1,875,000
Right Of Way:	---		<b>Funding by Share:</b>	\$1,500,000	---	---	\$375,000	---	\$1,875,000
Construction:	\$1,875,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,875,000</b>								

**OLD VERSION**

**MPOID/CSJ: 11809/0912-00-604**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-00-604	VA	C	HOUSTON	METRO	<b>\$1,875,000</b>

STREET: METRO SERVICE AREA  
 LIMITS FROM: VA  
 LIMITS TO: VA  
 TIP: METRO STAR VANPOOL (STBG): FY 2022  
 DESCRIPTION:  
 REMARKS:

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	---	<b>\$1,875,000</b>	7-STBG:	Federal \$1,500,000	State ---	Regional ---	Local \$375,000	Local Contribution ---	Funding By Category \$1,875,000
Right Of Way:	---		<b>Funding by Share:</b>	\$1,500,000	---	---	\$375,000	---	\$1,875,000
Construction:	\$1,875,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,875,000</b>								

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

**PROPOSED VERSION**

**MPOID/CSJ: 11917/0912-00-559**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-559	VA	C	NONE	H-GAC	\$10,000,000
STREET: HOUSTON-GALVESTON TMA						REV DATE:	
LIMITS FROM: VA						MPO PROJECT ID:	11917
LIMITS TO: VA						FUNDING CATEGORY:	7
TIP REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY 2022-2024)						MTP REFERENCE:	
REMARKS:							

**Project History:** Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group the project to fiscally constrain 2021 STIP. \*\*\*Amendment #OCT-2018A - 10/26/18 - Delay to FY 2021 at sponsor's request. \*\*\* Amendment #APR-2017 - 4/28/17 - Apply 1,600,000 TDCs to satisfy non-federal match. TDCs reduce program admin and TxDOT oversight costs of documentation and review of in-kind contributions. \*\*\* Amendment #25 -12/16/16 - Add CSJ number.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category			
			Federal	State	Regional	Local						
Preliminary Engineering:	---	\$10,000,000	7-STBG:	\$10,000,000	---	---	---	\$10,000,000				
Right Of Way:	---		<b>Funding by Share:</b>									
Construction:	\$10,000,000		Federal	\$10,000,000	State	---	Regional	---	Local	---	Funding By Category	\$10,000,000
Construction Engineering:	---											
Contingencies:	---											
Indirects:	---											
Bond Financing:	---											
<b>Total Project Cost:</b>	<b>\$10,000,000</b>											

**OLD VERSION**

**MPOID/CSJ: 11917/0912-00-559**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-559	VA	C	NONE	H-GAC	\$10,000,000
STREET: HOUSTON-GALVESTON TMA						REV DATE:	
LIMITS FROM: VA						MPO PROJECT ID:	11917
LIMITS TO: VA						FUNDING CATEGORY:	7
TIP REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY 2022-2024)						MTP REFERENCE:	
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category			
			Federal	State	Regional	Local						
Preliminary Engineering:	---	\$10,000,000	7-STBG:	\$10,000,000	---	---	---	\$10,000,000				
Right Of Way:	---		<b>Funding by Share:</b>									
Construction:	\$10,000,000		Federal	\$10,000,000	State	---	Regional	---	Local	---	Funding By Category	\$10,000,000
Construction Engineering:	---											
Contingencies:	---											
Indirects:	---											
Bond Financing:	---											
<b>Total Project Cost:</b>	<b>\$10,000,000</b>											

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

**PROPOSED VERSION**

**MPOID/CSJ: 16348/0027-08-180**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0027-08-180	US	C	NONE	TXDOT HOUSTON DISTRICT	\$30,064,609
STREET:	US 90A					REV DATE:	
LIMITS FROM:	AT SH 99					MPO PROJECT ID:	16348
LIMITS TO:						FUNDING CATEGORY:	2
TIP	CONSTRUCT GRADE SEPARATION AND INTERSECTION IMPROVEMENTS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group the project to fiscally constrain 2021 STIP. \*\*\*

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			2-METRO-TMA:	Federal	State	Regional	Local	
Preliminary Engineering:	\$1,473,166	<b>\$30,064,609</b>		\$24,051,687	\$6,012,922	---	---	---
Right Of Way:	---							
Construction:	\$30,064,609		<b>Funding by Share:</b>	\$24,051,687	\$6,012,922	---	---	---
Construction Engineering:	\$1,202,584							
Contingencies:	\$3,006,461							
Indirects:	\$1,527,282							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$37,274,102</b>							

**OLD VERSION**

**MPOID/CSJ: 16348/0027-08-180**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0027-08-180	US 90A	C	NONE	TXDOT HOUSTON DISTRICT	\$30,064,609
STREET:	US 90A					REV DATE:	
LIMITS FROM:	AT SH 99					MPO PROJECT ID:	16348
LIMITS TO:						FUNDING CATEGORY:	2
TIP	CONSTRUCT GRADE SEPARATION AND INTERSECTION IMPROVEMENTS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			2-METRO-TMA:	Federal	State	Regional	Local	
Preliminary Engineering:	\$1,473,166	<b>\$30,064,609</b>		\$24,051,687	\$6,012,922	---	---	---
Right Of Way:	---							
Construction:	\$30,064,609		<b>Funding by Share:</b>	\$24,051,687	\$6,012,922	---	---	---
Construction Engineering:	\$1,202,584							
Contingencies:	\$3,006,461							
Indirects:	\$1,527,282							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$37,274,102</b>							



HOUSTON-GALVESTON MPO  
**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

**JANUARY 2021 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 17020/0912-00-539**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-539	VA	C	NONE	H-GAC	<b>\$8,000,000</b>

STREET: HOUSTON-GALVESTON TMA  
 LIMITS FROM: VA  
 LIMITS TO: VA  
 TIP: REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY 2017 - 2018)  
 DESCRIPTION:  
 REMARKS:

REV DATE:  
 MPO PROJECT ID: 17020  
 FUNDING CATEGORY: 7  
 MTP REFERENCE:

**Project History:** Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group the project to fiscally constrain 2021 STIP. \*\*\*Amendment #APR-2019 - 4/05/19 - Delay from FY 2019 to FY 2021 at sponsor's request. \*\*\* Amendment #MAR-2018A - 3/23/18 - Delay from FY 2018 to FY 2019. \*\*\* Amendment #I/2017 - 1/27/17 - Delay to FY 2018 and change work phase to 'Construction'.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	---	7-STP-MM:	Federal	State	Regional	Local	Local Contribution	By Category
Right Of Way:	---		\$8,000,000	---	---	---	---	\$8,000,000
Construction:	\$8,000,000							
Construction Engineering:	---	<b>Funding by Share:</b>	\$8,000,000	---	---	---	---	\$8,000,000
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$8,000,000</b>							

**OLD VERSION**

**MPOID/CSJ: 17020/0912-00-539**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-539	VA	C	NONE	H-GAC	<b>\$8,000,000</b>

STREET: HOUSTON-GALVESTON TMA  
 LIMITS FROM: VA  
 LIMITS TO: VA  
 TIP: REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY 2017 - 2018)  
 DESCRIPTION:  
 REMARKS:

REV DATE:  
 MPO PROJECT ID: 17020  
 FUNDING CATEGORY: 7  
 MTP REFERENCE:

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	---	7-STP-MM:	Federal	State	Regional	Local	Local Contribution	By Category
Right Of Way:	---		\$8,000,000	---	---	---	---	\$8,000,000
Construction:	\$8,000,000							
Construction Engineering:	---	<b>Funding by Share:</b>	\$8,000,000	---	---	---	---	\$8,000,000
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$8,000,000</b>							

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

**PROPOSED VERSION**

**MPOID/CSJ: 17046/0389-05-127**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0389-05-127	SH 146	C	LA PORTE	TXDOT HOUSTON DISTRICT	\$3,000,000
STREET:	SH 146					REV DATE:	
LIMITS FROM:	FAIRMONT PKWY W					MPO PROJECT ID:	17046
LIMITS TO:	NASA I					FUNDING CATEGORY:	2
TIP	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group (5000-00-915 ITS deployment) the project to fiscally constrain 2021 STIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$147,000							
Right Of Way:	---							
Construction:	\$3,000,000	\$3,000,000	2-METRO-TMA: \$2,400,000	\$600,000	---	---	\$3,000,000	
Construction Engineering:	\$180,000							
Contingencies:	\$300,000							
Indirects:	\$152,400							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$3,779,400</b>		<b>Funding by Share:</b> \$2,400,000	\$600,000	---	---	\$3,000,000	

**OLD VERSION**

**MPOID/CSJ: 17046/0389-05-127**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0389-05-127	SH 146	C	LA PORTE	TXDOT HOUSTON DISTRICT	\$3,000,000
STREET:	SH 146					REV DATE:	
LIMITS FROM:	FAIRMONT PKWY W					MPO PROJECT ID:	17046
LIMITS TO:	NASA I					FUNDING CATEGORY:	2
TIP	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$147,000							
Right Of Way:	---							
Construction:	\$3,000,000	\$3,000,000	2-METRO-TMA: \$2,400,000	\$600,000	---	---	\$3,000,000	
Construction Engineering:	\$180,000							
Contingencies:	\$300,000							
Indirects:	\$152,400							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$3,779,400</b>		<b>Funding by Share:</b> \$2,400,000	\$600,000	---	---	\$3,000,000	

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

**PROPOSED VERSION**

**MPOID/CSJ: 17075/3510-05-040**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	3510-05-040	SH 99	C	NONE	TXDOT HOUSTON DISTRICT	\$4,487,000
STREET:	SH 99					REV DATE:	
LIMITS FROM:	IH 10					MPO PROJECT ID:	17075
LIMITS TO:	FORT BEND C/L					FUNDING CATEGORY:	2
TIP	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group (5000-00-915 ITS deployment) the project to fiscally constrain 2021 STIP. \*\*\*Amendment #OCT-2017 - 10/27/17 - Delay from FY2020 to FY2022, modify Cat-2 funding and reflect potential use of federal funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$219,863							
Right Of Way:	---							
Construction:	\$4,487,000	\$4,487,000	2-METRO-TMA: \$3,589,600	\$897,400	---	---	---	\$4,487,000
Construction Engineering:	\$269,220							
Contingencies:	\$448,700							
Indirects:	\$227,940							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$5,652,723</b>		<b>Funding by Share:</b> \$3,589,600	\$897,400	---	---	---	\$4,487,000

**OLD VERSION**

**MPOID/CSJ: 17075/3510-05-040**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	3510-05-040	SH 99	C	NONE	TXDOT HOUSTON DISTRICT	\$4,487,000
STREET:	SH 99					REV DATE:	
LIMITS FROM:	IH 10					MPO PROJECT ID:	17075
LIMITS TO:	FORT BEND C/L					FUNDING CATEGORY:	2
TIP	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$219,863							
Right Of Way:	---							
Construction:	\$4,487,000	\$4,487,000	2-METRO-TMA: \$3,589,600	\$897,400	---	---	---	\$4,487,000
Construction Engineering:	\$269,220							
Contingencies:	\$448,700							
Indirects:	\$227,940							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$5,652,723</b>		<b>Funding by Share:</b> \$3,589,600	\$897,400	---	---	---	\$4,487,000

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

**PROPOSED VERSION**

**MPOID/CSJ: 17087/1685-01-107**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-01-107	FM 1960	C	HOUSTON	CITY OF HOUSTON - PARKS & RECREATION DEP	\$1,000,000
STREET:	FM 1960					REV DATE:	
LIMITS FROM:	MILLS RD					MPO PROJECT ID:	17087
LIMITS TO:	SH 249					FUNDING CATEGORY:	9
TIP	CONSTRUCT SHARED USE PATH					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group (5000-00-916 Bicycle and Pedestrian) the project to fiscally constrain 2021 STIP. \*\*\*Amendment #AUG-2019A - 8/23/19 - Delay from FY 2020 to FY 2021 due to design per TXDOT. \*\*\* Amendment #16 - 10/28/16 - Add CSJ number. \*\*\* Amendment #2040-3 - 4/22/16 - Program in FY 2020 with STP-TAP funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			9-TASA:	Federal	State	Regional	Local	
Preliminary Engineering:	\$49,000	\$1,000,000		\$800,000	\$200,000	---	---	---
Right Of Way:	---							
Construction:	\$1,000,000							
Construction Engineering:	\$60,000							
Contingencies:	\$100,000							
Indirects:	\$50,800							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$1,259,800</b>		<b>Funding by Share:</b>	\$800,000	\$200,000	---	---	---
								\$1,000,000

**OLD VERSION**

**MPOID/CSJ: 17087/1685-01-107**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-01-107	FM 1960	C	HOUSTON	CITY OF HOUSTON - PARKS & RECREATION	\$1,000,000
STREET:	FM 1960					REV DATE:	
LIMITS FROM:	MILLS RD					MPO PROJECT ID:	17087
LIMITS TO:	SH 249					FUNDING CATEGORY:	9
TIP	CONSTRUCT SHARED USE PATH					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			9-TASA:	Federal	State	Regional	Local	
Preliminary Engineering:	\$49,000	\$1,000,000		\$800,000	\$200,000	---	---	---
Right Of Way:	---							
Construction:	\$1,000,000							
Construction Engineering:	\$60,000							
Contingencies:	\$100,000							
Indirects:	\$50,800							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$1,259,800</b>		<b>Funding by Share:</b>	\$800,000	\$200,000	---	---	---
								\$1,000,000

HOUSTON-GALVESTON MPO  
**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

**JANUARY 2021 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 17089/0177-05-112**

**FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0177-05-112	IH 69	C	SPLENDORA	TXDOT HOUSTON DISTRICT	<b>\$13,912,000</b>
STREET:	IH 69 N					REV DATE:	
LIMITS FROM:	LIBERTY C/L					MPO PROJECT ID:	17089
LIMITS TO:	HARRIS C/L					FUNDING CATEGORY:	2
TIP	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #/AN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group (5000-00-915 ITS deployment) the project to fiscally constrain 2021 STIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			2-METRO-TMA:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$681,688	<b>\$13,912,000</b>							
Right Of Way:	---			\$11,129,600	\$2,782,400	---	---	---	\$13,912,000
Construction:	\$13,912,000								
Construction Engineering:	\$695,600								
Contingencies:	\$1,391,200								
Indirects:	\$706,730								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$17,387,218</b>								

**Funding by Share:** \$11,129,600    \$2,782,400    ---    ---    ---    ---    \$13,912,000

**OLD VERSION**

**MPOID/CSJ: 17089/0177-05-112**

**FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0177-05-112	IH 69	C	SPLENDORA	TXDOT HOUSTON DISTRICT	<b>\$13,912,000</b>
STREET:	IH 69 N					REV DATE:	
LIMITS FROM:	LIBERTY C/L					MPO PROJECT ID:	17089
LIMITS TO:	HARRIS C/L					FUNDING CATEGORY:	2
TIP	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			2-METRO-TMA:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$681,688	<b>\$13,912,000</b>							
Right Of Way:	---			\$11,129,600	\$2,782,400	---	---	---	\$13,912,000
Construction:	\$13,912,000								
Construction Engineering:	\$695,600								
Contingencies:	\$1,391,200								
Indirects:	\$706,730								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$17,387,218</b>								

**Funding by Share:** \$11,129,600    \$2,782,400    ---    ---    ---    ---    \$13,912,000

HOUSTON-GALVESTON MPO  
**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

**JANUARY 2021 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 17090/0598-02-120**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0598-02-120	SH 288	C	IOWA COLONY	TXDOT HOUSTON DISTRICT	<b>\$8,032,000</b>
STREET: SH 288 LIMITS FROM: SH 6 LIMITS TO: FM 1462 TIP: INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE DESCRIPTION: REMARKS:							

**Project History:** Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group (5000-00-915 ITS deployment) the project to fiscally constrain 2021 STIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$393,568		2-METRO-TMA:	Federal	State	Regional	Local		Local Contribution
Right Of Way:	---	<b>\$8,032,000</b>		\$6,425,600	\$1,606,400	---	---	---	\$8,032,000
Construction:	\$8,032,000								
Construction Engineering:	\$401,600		<b>Funding by Share:</b>	\$6,425,600	\$1,606,400	---	---	---	\$8,032,000
Contingencies:	\$803,200								
Indirects:	\$408,026								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$10,038,394</b>								

**OLD VERSION**

**MPOID/CSJ: 17090/0598-02-120**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0598-02-120	SH 288	C	IOWA COLONY	TXDOT HOUSTON DISTRICT	<b>\$8,032,000</b>
STREET: SH 288 LIMITS FROM: SH 6 LIMITS TO: FM 1462 TIP: INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE DESCRIPTION: REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$393,568		2-METRO-TMA:	Federal	State	Regional	Local		Local Contribution
Right Of Way:	---	<b>\$8,032,000</b>		\$6,425,600	\$1,606,400	---	---	---	\$8,032,000
Construction:	\$8,032,000								
Construction Engineering:	\$401,600		<b>Funding by Share:</b>	\$6,425,600	\$1,606,400	---	---	---	\$8,032,000
Contingencies:	\$803,200								
Indirects:	\$408,026								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$10,038,394</b>								

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

**PROPOSED VERSION**

**MPOID/CSJ: 17099/0050-06-089**

**FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0050-06-089	US 290	C	NONE	TXDOT HOUSTON DISTRICT	\$26,932,000
STREET:	US 290					REV DATE:	
LIMITS FROM:	MUESCHKE RD TO WASHINGTON C/L					MPO PROJECT ID:	17099
LIMITS TO:	AND SH 6 FROM US 290 TO GRIMES C/L					FUNDING CATEGORY:	2
TIP	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group (5000-00-915 ITS deployment) the project to fiscally constrain 2021 STIP. \*\*\*Amendment #OCT-2017 - 10/27/17 - Delay from FY2022 to FY2023, modify limits to reflect entire ITS corridor project, modify Cat-2 funding and reflect potential use of federal funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	
Preliminary Engineering:	\$1,319,668							
Right Of Way:	---							
Construction:	\$26,932,000	\$26,932,000	2-METRO-TMA:	\$21,545,600	\$5,386,400	---	---	---
Construction Engineering:	\$1,077,280		<b>Funding by Share:</b>	\$21,545,600	\$5,386,400	---	---	---
Contingencies:	\$2,693,200							
Indirects:	\$1,368,146							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$33,390,294</b>							<b>\$26,932,000</b>

**OLD VERSION**

**MPOID/CSJ: 17099/0050-06-089**

**FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0050-06-089	US 290	C	NONE	TXDOT HOUSTON DISTRICT	\$26,932,000
STREET:	US 290					REV DATE:	
LIMITS FROM:	MUESCHKE RD TO WASHINGTON C/L					MPO PROJECT ID:	17099
LIMITS TO:	AND SH 6 FROM US 290 TO GRIMES C/L					FUNDING CATEGORY:	2
TIP	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	
Preliminary Engineering:	\$1,319,668							
Right Of Way:	---							
Construction:	\$26,932,000	\$26,932,000	2-METRO-TMA:	\$21,545,600	\$5,386,400	---	---	---
Construction Engineering:	\$1,077,280		<b>Funding by Share:</b>	\$21,545,600	\$5,386,400	---	---	---
Contingencies:	\$2,693,200							
Indirects:	\$1,368,146							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$33,390,294</b>							<b>\$26,932,000</b>

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
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JANUARY 2021 MODIFICATIONS AND PREVIEWS

**PROPOSED VERSION**

**MPOID/CSJ: 17100/0187-05-061**

**FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0187-05-061	SS 10	C	ROSENBERG	TXDOT HOUSTON DISTRICT	\$4,451,601
STREET:	SS 10					REV DATE:	
LIMITS FROM:	SH 36 N					MPO PROJECT ID:	17100
LIMITS TO:	IH 69					FUNDING CATEGORY:	2
TIP	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group (5000-00-915 ITS deployment) the project to fiscally constrain 2021 STIP. \*\*\*

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			2-METRO-TMA:	Federal	State	Regional	Local	
Preliminary Engineering:	\$218,128	<b>\$4,451,601</b>						
Right Of Way:	---			\$3,561,281	\$890,320	---	---	---
Construction:	\$4,451,601		<b>Funding by Share:</b>	\$3,561,281	\$890,320	---	---	---
Construction Engineering:	\$267,096							
Contingencies:	\$445,160							
Indirects:	\$226,141							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$5,608,127</b>						<b>\$4,451,601</b>	

**OLD VERSION**

**MPOID/CSJ: 17100/0187-05-061**

**FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0187-05-061	SH 36	C	ROSENBERG	TXDOT HOUSTON DISTRICT	\$4,451,601
STREET:	SH 36/SS 10					REV DATE:	
LIMITS FROM:	AUSTIN C/L					MPO PROJECT ID:	17100
LIMITS TO:	IH 69					FUNDING CATEGORY:	2
TIP	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			2-METRO-TMA:	Federal	State	Regional	Local	
Preliminary Engineering:	\$218,128	<b>\$4,451,601</b>						
Right Of Way:	---			\$3,561,281	\$890,320	---	---	---
Construction:	\$4,451,601		<b>Funding by Share:</b>	\$3,561,281	\$890,320	---	---	---
Construction Engineering:	\$267,096							
Contingencies:	\$445,160							
Indirects:	\$226,141							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$5,608,127</b>						<b>\$4,451,601</b>	



2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
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JANUARY 2021 MODIFICATIONS AND PREVIEWS

**PROPOSED VERSION**

**MPOID/CSJ: 17103/0912-00-542**

**FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-00-542	VA	C	HOUSTON	CITY OF HOUSTON - PARKS & RECREATION DEP	\$11,384,000
STREET: MEMORIAL TO SAN FELIPE HIKE & BIKE TRAIL						REV DATE:	
LIMITS FROM: MEMORIAL DR						MPO PROJECT ID:	17103
LIMITS TO: SAN FELIPE ST						FUNDING CATEGORY:	9
TIP CONSTRUCT 10FT MULTI-USE TRAIL WITHIN CENTERPOINT UTILITY CORRIDOR						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group (5000-00-916 Bicycle and Pedestrian) the project to fiscally constrain 2021 STIP. \*\*\*

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			9-TASA:	Federal	State	Regional	Local		
Preliminary Engineering:	\$557,816	\$11,384,000							
Right Of Way:	---		\$9,107,200	---	---	\$2,276,800	---	\$11,384,000	
Construction:	\$11,384,000								
Construction Engineering:	\$569,200		<b>Funding by Share:</b>	\$9,107,200	---	---	\$2,276,800	---	\$11,384,000
Contingencies:	\$1,138,400								
Indirects:	\$578,307								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$14,227,723</b>								

**OLD VERSION**

**MPOID/CSJ: 17103/0912-00-542**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-00-542	VA	C	HOUSTON	CITY OF HOUSTON - PARKS & RECREATION	\$11,384,000
STREET: MEMORIAL TO SAN FELIPE HIKE & BIKE TRAIL						REV DATE:	
LIMITS FROM: MEMORIAL DR						MPO PROJECT ID:	17103
LIMITS TO: SAN FELIPE ST						FUNDING CATEGORY:	9
TIP CONSTRUCT 10FT MULTI-USE TRAIL WITHIN CENTERPOINT UTILITY CORRIDOR						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			9-TASA:	Federal	State	Regional	Local		
Preliminary Engineering:	\$557,816	\$11,384,000							
Right Of Way:	---		\$9,107,200	---	---	\$2,276,800	---	\$11,384,000	
Construction:	\$11,384,000								
Construction Engineering:	\$569,200		<b>Funding by Share:</b>	\$9,107,200	---	---	\$2,276,800	---	\$11,384,000
Contingencies:	\$1,138,400								
Indirects:	\$578,307								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$14,227,723</b>								

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JANUARY 2021 MODIFICATIONS AND PREVIEWS

**PROPOSED VERSION**

**MPOID/CSJ: 17117/0912-31-318**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-318	CS	C,E (REVIEW)	PEARLAND	CITY OF PEARLAND	\$3,372,000
STREET:	CITY OF PEARLAND					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	17117
LIMITS TO:	VA					FUNDING CATEGORY:	9
TIP						MTP REFERENCE:	
DESCRIPTION:	CONSTRUCT SIDEWALKS, INTERSECTION, AND SIGNAGE IMPROVEMENTS IN VICINITY OF CARLESTON ELEMENTARY, COCKRELL ELEMENTARY AND PEARLAND JUNIOR HIGH (SAFE ROUTES TO SCHOOL)						

REMARKS:

**Project History:** Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group (5000-00-916 Bicycle and Pedestrian) the project to fiscally constrain 2021 STIP. \*\*\*Amendment #JUL-2019A - 7/26/19 - Assign CSJ number 0912-31-318. (Engineering phase authorized for design review costs only)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			9-TASA:	Federal	State	Regional	Local		
Preliminary Engineering:	\$240,228	<b>\$3,372,000</b>							
Right Of Way:	---			\$2,697,600	---	---	\$674,400	---	
Construction:	\$3,297,000								
Construction Engineering:	\$202,320								
Contingencies:	\$337,200								
Indirects:	\$171,298								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$4,248,046</b>								
			<b>Funding by Share:</b>	\$2,697,600	---	---	\$674,400	---	
								<b>\$3,372,000</b>	

**OLD VERSION**

**MPOID/CSJ: 17117/0912-31-318**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-318	CS	C,E (REVIEW)	PEARLAND	CITY OF PEARLAND	\$3,372,000
STREET:	CITY OF PEARLAND					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	17117
LIMITS TO:	VA					FUNDING CATEGORY:	9
TIP						MTP REFERENCE:	
DESCRIPTION:	CONSTRUCT SIDEWALKS, INTERSECTION, AND SIGNAGE IMPROVEMENTS IN VICINITY OF CARLESTON ELEMENTARY, COCKRELL ELEMENTARY AND PEARLAND JUNIOR HIGH (SAFE ROUTES TO SCHOOL)						

REMARKS:

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			9-TASA:	Federal	State	Regional	Local		
Preliminary Engineering:	\$240,228	<b>\$3,372,000</b>							
Right Of Way:	---			\$2,697,600	---	---	\$674,400	---	
Construction:	\$3,297,000								
Construction Engineering:	\$202,320								
Contingencies:	\$337,200								
Indirects:	\$171,298								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$4,248,046</b>								
			<b>Funding by Share:</b>	\$2,697,600	---	---	\$674,400	---	
								<b>\$3,372,000</b>	

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JANUARY 2021 MODIFICATIONS AND PREVIEWS

**PROPOSED VERSION**

**MPOID/CSJ: 17118/0912-73-215**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0912-73-215	VA	C	LEAGUE CITY	CITY OF LEAGUE CITY	\$2,449,000
STREET:	VA					REV DATE:	
LIMITS FROM:	ON SH 96, FM 270 AND FM 2094					MPO PROJECT ID:	17118
LIMITS TO:	SH 146					FUNDING CATEGORY:	9
TIP	CONSTRUCT BIKE LANE (MILLING AND ASPHALT OVERLAY OF SHOULDERS, SHOULDER					MTP REFERENCE:	
DESCRIPTION:	WIDENING, PAVEMENT MARKINGS, STRIPING) WITH SIGNAGE, SIDEWALK AND ASSOCIATED INTERSECTION IMPROVEMENTS						

REMARKS: **Project History:** Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group (5000-00-916 Bicycle and Pedestrian) the project to fiscally constrain 2021 STIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			9-TASA:	Federal	State	Regional	Local	
Preliminary Engineering:	\$120,001	<b>\$2,449,000</b>						
Right Of Way:	---			\$1,959,200	\$489,800	---	---	---
Construction:	\$2,449,000		<b>Funding by Share:</b>	\$1,959,200	\$489,800	---	---	---
Construction Engineering:	\$146,940							
Contingencies:	\$244,900							
Indirects:	\$124,409							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$3,085,250</b>							

**OLD VERSION**

**MPOID/CSJ: 17118/0912-73-215**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0912-73-215		C	LEAGUE CITY	CITY OF LEAGUE CITY	\$2,449,000
STREET:	VA					REV DATE:	
LIMITS FROM:	ON SH 96, FM 270 AND FM 2094					MPO PROJECT ID:	17118
LIMITS TO:	SH 146					FUNDING CATEGORY:	9
TIP	CONSTRUCT BIKE LANE (MILLING AND ASPHALT OVERLAY OF SHOULDERS, SHOULDER					MTP REFERENCE:	
DESCRIPTION:	WIDENING, PAVEMENT MARKINGS, STRIPING) WITH SIGNAGE, SIDEWALK AND ASSOCIATED INTERSECTION IMPROVEMENTS						

REMARKS: **Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			9-TASA:	Federal	State	Regional	Local	
Preliminary Engineering:	\$120,001	<b>\$2,449,000</b>						
Right Of Way:	---			\$1,959,200	\$489,800	---	---	---
Construction:	\$2,449,000		<b>Funding by Share:</b>	\$1,959,200	\$489,800	---	---	---
Construction Engineering:	\$146,940							
Contingencies:	\$244,900							
Indirects:	\$124,409							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$3,085,250</b>							

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

**PROPOSED VERSION**

**MPOID/CSJ: 17120/0912-72-398**

**FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-398	VA	C	HOUSTON	CITY OF HOUSTON	\$2,564,000
STREET:	HCFC D CHANNEL					REV DATE:	
LIMITS FROM:	DAIRY ASHFORD RD S					MPO PROJECT ID:	17120
LIMITS TO:	SL 8/ARTHUR STOREY PARK					FUNDING CATEGORY:	9
TIP	CONSTRUCT 10-FOOT MULTIUSE TRAIL AND ASSOCIATED INTERSECTION, SAFETY, SIGNAGE,					MTP REFERENCE:	
DESCRIPTION:	AND AMENITIES (LANDSCAPING, BENCHES, ETC.)						

REMARKS:

**Project History:** Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group (5000-00-916 Bicycle and Pedestrian) the project to fiscally constrain 2021 STIP. \*\*\*Amendment #8 - 10/28/16 - Change Sponsor to the City of Houston.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$125,636	\$2,564,000	9-TASA:	\$2,051,200	---	---	\$512,800	---	\$2,564,000
Right Of Way:	---								
Construction:	\$2,564,000								
Construction Engineering:	\$153,840								
Contingencies:	\$256,400								
Indirects:	\$130,251								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$3,230,127</b>		<b>Funding by Share:</b>	\$2,051,200	---	---	\$512,800	---	\$2,564,000

**OLD VERSION**

**MPOID/CSJ: 17120/0912-72-398**

**FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-398	VA	C	HOUSTON	CITY OF HOUSTON	\$2,564,000
STREET:	HCFC D CHANNEL					REV DATE:	
LIMITS FROM:	DAIRY ASHFORD RD S					MPO PROJECT ID:	17120
LIMITS TO:	SL 8/ARTHUR STOREY PARK					FUNDING CATEGORY:	9
TIP	CONSTRUCT 10-FOOT MULTIUSE TRAIL AND ASSOCIATED INTERSECTION, SAFETY, SIGNAGE,					MTP REFERENCE:	
DESCRIPTION:	AND AMENITIES (LANDSCAPING, BENCHES, ETC.)						

REMARKS:

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$125,636	\$2,564,000	9-TASA:	\$2,051,200	---	---	\$512,800	---	\$2,564,000
Right Of Way:	---								
Construction:	\$2,564,000								
Construction Engineering:	\$153,840								
Contingencies:	\$256,400								
Indirects:	\$130,251								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$3,230,127</b>		<b>Funding by Share:</b>	\$2,051,200	---	---	\$512,800	---	\$2,564,000

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
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JANUARY 2021 MODIFICATIONS AND PREVIEWS

**PROPOSED VERSION**

**MPOID/CSJ: 17121/0912-37-237**

**FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY	0912-37-237	VA	C	WILLIS	CITY OF CONROE	\$6,784,000	
STREET:	ON SH 75, SH 242, FM 1484, FM 2432, FM 3083 AND FM 830					REV DATE:		
LIMITS FROM:	VA						MPO PROJECT ID:	17121
LIMITS TO:	VA						FUNDING CATEGORY:	9
TIP	CONSTRUCT BIKE LANE (MILLING AND ASPHALT OVERLAY OF SHOULDERS, SHOULDER					MTP REFERENCE:		
DESCRIPTION:	WIDENING, PAVEMENT MARKINGS, STRIPING) WITH SIGNAGE AND ASSOCIATED INTERSECTION IMPROVEMENTS							

REMARKS:

**Project History:** Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group (5000-00-916 Bicycle and Pedestrian) the project to fiscally constrain 2021 STIP. \*\*\*

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			9-TASA:	Federal	State	Regional	Local		
Preliminary Engineering:	\$332,416	<b>\$6,784,000</b>							
Right Of Way:	---			\$5,427,200	\$1,356,800	---	---	---	
Construction:	\$6,784,000		<b>Funding by Share:</b>	\$5,427,200	\$1,356,800	---	---	---	
Construction Engineering:	\$339,200								
Contingencies:	\$678,400								
Indirects:	\$344,627								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$8,478,643</b>								

**OLD VERSION**

**MPOID/CSJ: 17121/0912-37-237**

**FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY	0912-37-237	VA	C	WILLIS	CITY OF CONROE	\$6,784,000	
STREET:	ON SH 75, SH 242, FM 1484, FM 2432, FM 3083 AND FM 830					REV DATE:		
LIMITS FROM:	VA						MPO PROJECT ID:	17121
LIMITS TO:	VA						FUNDING CATEGORY:	9
TIP	CONSTRUCT BIKE LANE (MILLING AND ASPHALT OVERLAY OF SHOULDERS, SHOULDER					MTP REFERENCE:		
DESCRIPTION:	WIDENING, PAVEMENT MARKINGS, STRIPING) WITH SIGNAGE AND ASSOCIATED INTERSECTION IMPROVEMENTS							

REMARKS:

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			9-TASA:	Federal	State	Regional	Local		
Preliminary Engineering:	\$332,416	<b>\$6,784,000</b>							
Right Of Way:	---			\$5,427,200	\$1,356,800	---	---	---	
Construction:	\$6,784,000		<b>Funding by Share:</b>	\$5,427,200	\$1,356,800	---	---	---	
Construction Engineering:	\$339,200								
Contingencies:	\$678,400								
Indirects:	\$344,627								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$8,478,643</b>								

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

**PROPOSED VERSION**

**MPOID/CSJ: 17123/0912-72-398**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-398	VA	E	HOUSTON	CITY OF HOUSTON - PARKS & RECREATION DEP	\$439,000
STREET: HCFC D CHANNEL						REV DATE:	
LIMITS FROM: DAIRY ASHFORD RD S						MPO PROJECT ID: 17123	
LIMITS TO: SL 8/ARTHUR STOREY PARK						FUNDING CATEGORY: 9	
TIP DESIGN FOR 10-FOOT MULTIUSE TRAIL AND ASSOCIATED INTERSECTION, SAFETY, SIGNAGE, AND						MTP REFERENCE: 17120	
DESCRIPTION: AMENITIES (LANDSCAPING, BENCHES, ETC.)							

REMARKS:

**Project History:** Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group (5000-00-916 Bicycle and Pedestrian) the project to fiscally constrain 2021 STIP.  
\*\*\*Amendment #MAR-2018A - 3/23/18 - Delay to FY2020.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$439,000	\$439,000	9-TASA:	\$351,200	---	---	\$87,800	---	\$439,000
Right Of Way:	---								
Construction:	\$2,564,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$3,003,000</b>		<b>Funding by Share:</b>	\$351,200	---	---	\$87,800	---	\$439,000

**OLD VERSION**

**MPOID/CSJ: 17123/0912-72-398**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-398	VA	E	HOUSTON	CITY OF HOUSTON - PARKS & RECREATION	\$439,000
STREET: HCFC D CHANNEL						REV DATE:	
LIMITS FROM: DAIRY ASHFORD RD S						MPO PROJECT ID: 17123	
LIMITS TO: BW 8/ARTHUR STOREY PARK						FUNDING CATEGORY: 9	
TIP DESIGN FOR 10-FOOT MULTIUSE TRAIL AND ASSOCIATED INTERSECTION, SAFETY, SIGNAGE, AND						MTP REFERENCE: 17120	
DESCRIPTION: AMENITIES (LANDSCAPING, BENCHES, ETC.)							

REMARKS:

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$439,000	\$439,000	9-TASA:	\$351,200	---	---	\$87,800	---	\$439,000
Right Of Way:	---								
Construction:	\$2,564,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$3,003,000</b>		<b>Funding by Share:</b>	\$351,200	---	---	\$87,800	---	\$439,000

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

**PROPOSED VERSION**

**MPOID/CSJ: 17134/0912-00-562**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-562	VA	C	NONE	METRO	\$3,750,000

STREET: HOUSTON-GALVESTON TMA  
 LIMITS FROM: VA  
 LIMITS TO: VA  
 TIP REGIONAL VANPOOL PROGRAM: STBG FY 2019  
 DESCRIPTION:  
 REMARKS:

REV DATE:  
 MPO PROJECT ID: 17134  
 FUNDING CATEGORY: 7  
 MTP REFERENCE:

**Project History:** Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group the project to fiscally constrain 2021 STIP. \*\*\*Amendment #APR-2019 - 4/05/19 - Change sponsor from H-GAC to Metro and delay from FY 2019 to FY 2020 at the sponsors' request.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STP-MM:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$3,750,000							
Right Of Way:	---		\$3,000,000	---	---	\$750,000	---	\$3,750,000	
Construction:	\$3,750,000								
Construction Engineering:	---			\$3,000,000	---	---	\$750,000	\$3,750,000	
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$3,750,000</b>								

**OLD VERSION**

**MPOID/CSJ: 17134/0912-00-562**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-562	VA	C	NONE	METRO	\$3,750,000

STREET: HOUSTON-GALVESTON TMA  
 LIMITS FROM: VA  
 LIMITS TO: VA  
 TIP REGIONAL VANPOOL PROGRAM: STBG FY 2019  
 DESCRIPTION:  
 REMARKS:

REV DATE:  
 MPO PROJECT ID: 17134  
 FUNDING CATEGORY: 7  
 MTP REFERENCE:

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STP-MM:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$3,750,000							
Right Of Way:	---		\$3,000,000	---	---	\$750,000	---	\$3,750,000	
Construction:	\$3,750,000								
Construction Engineering:	---			\$3,000,000	---	---	\$750,000	\$3,750,000	
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$3,750,000</b>								

HOUSTON-GALVESTON MPO  
**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

**JANUARY 2021 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 17140/0912-00-569**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-569	VA	C	NONE	METRO	<b>\$3,750,000</b>

STREET: HOUSTON-GALVESTON TMA  
 LIMITS FROM: VA  
 LIMITS TO: VA  
 TIP REGIONAL VANPOOL: STBG FY 2020  
 DESCRIPTION:  
 REMARKS:

REV DATE:  
 MPO PROJECT ID: 17140  
 FUNDING CATEGORY: 7  
 MTP REFERENCE:

**Project History:** Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group the project to fiscally constrain 2021 STIP. \*\*\*Amendment #SEP-2019A - 9/27/19 - Change sponsor from H-GAC to Metro. \*\*\* Amendment #22 - 12/16/16 - Program FYs 2019 and 2020 Air Quality Program funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STBG:	Federal	State	Regional	Local		
Preliminary Engineering:	---	<b>\$3,750,000</b>							
Right Of Way:	---			\$3,000,000	---	---	\$750,000	---	
Construction:	\$3,750,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$3,750,000</b>								
			<b>Funding by Share:</b>	\$3,000,000	---	---	\$750,000	---	\$3,750,000

**OLD VERSION**

**MPOID/CSJ: 17140/0912-00-569**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-569	VA	C	NONE	METRO	<b>\$3,750,000</b>

STREET: HOUSTON-GALVESTON TMA  
 LIMITS FROM: VA  
 LIMITS TO: VA  
 TIP REGIONAL VANPOOL: STBG FY 2020  
 DESCRIPTION:  
 REMARKS:

REV DATE:  
 MPO PROJECT ID: 17140  
 FUNDING CATEGORY: 7  
 MTP REFERENCE:

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STBG:	Federal	State	Regional	Local		
Preliminary Engineering:	---	<b>\$3,750,000</b>							
Right Of Way:	---			\$3,000,000	---	---	\$750,000	---	
Construction:	\$3,750,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$3,750,000</b>								
			<b>Funding by Share:</b>	\$3,000,000	---	---	\$750,000	---	\$3,750,000



2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

**PROPOSED VERSION**

**MPOID/CSJ: 17221/0110-04-202**

**FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0110-04-202		C		TXDOT HOUSTON DISTRICT	\$13,598,102
STREET:	IH 45					REV DATE:	
LIMITS FROM:	S OF SHENANDOAH PARK DR					MPO PROJECT ID:	17221
LIMITS TO:	SH 242					FUNDING CATEGORY:	7
TIP	RAISE NORTHBOUND AND SOUTHBOUND FRONTAGE ROADS, OPERATIONAL IMPROVEMENTS					MTP REFERENCE:	
DESCRIPTION:	AND DRAINAGE IMPROVEMENTS						

REMARKS:

**Project History:** Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group the project to fiscally constrain 2021 STIP. \*\*\*

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$666,307							
Right Of Way:	---							
Construction:	\$13,598,102	\$13,598,102	7-STBG: \$10,878,482	\$2,719,620	---	---	\$13,598,102	
Construction Engineering:	\$679,905							
Contingencies:	\$1,359,810							
Indirects:	\$690,784							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$16,994,908</b>		<b>Funding by Share:</b>	\$10,878,482	\$2,719,620	---	---	\$13,598,102

**OLD VERSION**

**MPOID/CSJ: 17221/0110-04-202**

**FY 2035**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0110-04-202		C		TXDOT HOUSTON DISTRICT	\$13,598,102
STREET:	IH 45					REV DATE:	
LIMITS FROM:	S OF SHENANDOAH PARK DR					MPO PROJECT ID:	17221
LIMITS TO:	SH 242					FUNDING CATEGORY:	
TIP	RAISE NORTHBOUND AND SOUTHBOUND FRONTAGE ROADS, OPERATIONAL IMPROVEMENTS					MTP REFERENCE:	
DESCRIPTION:	AND DRAINAGE IMPROVEMENTS						

REMARKS:

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$666,307							
Right Of Way:	---							
Construction:	\$13,598,102	\$13,598,102	7-STBG: \$10,878,482	\$2,719,620	---	---	\$13,598,102	
Construction Engineering:	\$679,905							
Contingencies:	\$1,359,810							
Indirects:	\$690,784							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$16,994,908</b>		<b>Funding by Share:</b>	\$10,878,482	\$2,719,620	---	---	\$13,598,102

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

**PROPOSED VERSION**

**MPOID/CSJ: 18018/0912-72-581**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-581	TRAIL	C,E,R	HOUSTON	CITY OF HOUSTON - HOUSTON PUBLIC WORKS	\$2,987,240
STREET:	MKT-WHITE OAK BAYOU BICYCLE PEDESTRIAN CONNECTION					REV DATE:	
LIMITS FROM:	MKT TRAIL					MPO PROJECT ID:	18018
LIMITS TO:	WHITE OAK BAYOU TRAIL					FUNDING CATEGORY:	9
TIP	CONSTRUCT 10' SHARED USE PATH, STRIPING, BRIDGE RAILING, PAVEMENT MARKINGS, SIGNAGE,					MTP REFERENCE:	
DESCRIPTION:	LANDSCAPE/HARDSCAPE AND ASSOCIATED INTERSECTION IMPROVEMENTS.						

REMARKS: Project History: Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group (5000-00-916 Bicycle and Pedestrian) the project to fiscally constrain 2021 STIP. \*\*\*Amendment #JAN-2020 - 1/24/20 - Program 2018 CFP TASA funded project in the TIP with the City of Houston as the sponsor.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			9-TASA:	Federal	State	Regional	Local	
Preliminary Engineering:	\$111,754	<b>\$2,987,240</b>						
Right Of Way:	\$114,034			\$2,389,791	\$597,449	---	---	---
Construction:	\$2,280,684		<b>Funding by Share:</b>	\$2,389,791	\$597,449	---	---	---
Construction Engineering:	\$136,841							
Contingencies:	\$228,068							
Indirects:	\$115,859							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$2,987,240</b>							

**OLD VERSION**

**MPOID/CSJ: 18018/0912-72-581**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-581	TRAIL	C,E,R	HOUSTON	CITY OF HOUSTON - HOUSTON PUBLIC WO	\$2,987,240
STREET:	MKT-WHITE OAK BAYOU BICYCLE PEDESTRIAN CONNECTION					REV DATE:	02/2020
LIMITS FROM:	MKT TRAIL					MPO PROJECT ID:	18018
LIMITS TO:	WHITE OAK BAYOU TRAIL					FUNDING CATEGORY:	9
TIP	CONSTRUCT 10' SHARED USE PATH, STRIPING, BRIDGE RAILING, PAVEMENT MARKINGS, SIGNAGE,					MTP REFERENCE:	
DESCRIPTION:	LANDSCAPE/HARDSCAPE AND ASSOCIATED INTERSECTION IMPROVEMENTS.						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			9-TASA:	Federal	State	Regional	Local	
Preliminary Engineering:	\$111,754	<b>\$2,987,240</b>						
Right Of Way:	\$114,034			\$2,389,791	\$597,449	---	---	---
Construction:	\$2,280,684		<b>Funding by Share:</b>	\$2,389,791	\$597,449	---	---	---
Construction Engineering:	\$136,841							
Contingencies:	\$228,068							
Indirects:	\$115,859							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$2,987,240</b>							

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

**PROPOSED VERSION**

**MPOID/CSJ: 18024/0271-14-240** **FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0271-14-240	TRAIL	C,E,R	HOUSTON	TXDOT HOUSTON DISTRICT	\$1,100,000
STREET:	NORTHWEST TRANSIT CONNNECTION					REV DATE:	
LIMITS FROM:	W 12TH ST					MPO PROJECT ID:	18024
LIMITS TO:	OLD KATY RD					FUNDING CATEGORY:	9
TIP	WIDEN EXISTING SIDEWALK TO 10'. INCLUDE 10' WIDE CONCRETE PATH ALONG THE IH 610					MTP REFERENCE:	
DESCRIPTION:	FRONTAGE ROAD, STRIPING, PAVEMENT MARKINGS, SIGNAGE, LANDSCAPE/HARDSCAPE AND ASSOCIATED INTERSECTION IMPROVEMENTS.						

REMARKS: **Project History:** Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group (5000-00-916 Bicycle and Pedestrian) the project to fiscally constrain 2021 STIP. \*\*\*

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			9-TASA:	Federal	State	Regional	Local		
Preliminary Engineering:	\$41,151	\$1,100,000							
Right Of Way:	\$41,991			\$880,000	\$220,000	---	---	\$1,100,000	
Construction:	\$839,823		<b>Funding by Share:</b>	\$880,000	\$220,000	---	---	\$1,100,000	
Construction Engineering:	\$50,389								
Contingencies:	\$83,982								
Indirects:	\$42,663								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,100,000</b>								

**OLD VERSION**

**MPOID/CSJ: 18024/0271-14-240** **FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0271-14-240	TRAIL	C,E,R	HOUSTON	TXDOT HOUSTON DISTRICT	\$1,100,000
STREET:	NORTHWEST TRANSIT CONNNECTION					REV DATE:	02/2020
LIMITS FROM:	W 12TH ST					MPO PROJECT ID:	18024
LIMITS TO:	OLD KATY RD					FUNDING CATEGORY:	9
TIP	WIDEN EXISTING SIDEWALK TO 10'. INCLUDE 10' WIDE CONCRETE PATH ALONG THE IH 610					MTP REFERENCE:	
DESCRIPTION:	FRONTAGE ROAD, STRIPING, PAVEMENT MARKINGS, SIGNAGE, LANDSCAPE/HARDSCAPE AND ASSOCIATED INTERSECTION IMPROVEMENTS.						

REMARKS: **Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			9-TASA:	Federal	State	Regional	Local		
Preliminary Engineering:	\$41,151	\$1,100,000							
Right Of Way:	\$41,991			\$880,000	\$220,000	---	---	\$1,100,000	
Construction:	\$839,823		<b>Funding by Share:</b>	\$880,000	\$220,000	---	---	\$1,100,000	
Construction Engineering:	\$50,389								
Contingencies:	\$83,982								
Indirects:	\$42,663								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,100,000</b>								

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

**PROPOSED VERSION**

**MPOID/CSJ: 18030/0912-72-583**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-583	CS	C,E,R	HOUSTON	CITY OF HOUSTON - HOUSTON PUBLIC WORKS	\$736,806
STREET:	GALVESTON RD					REV DATE:	
LIMITS FROM:	SIMS BAYOU NORTH BANK					MPO PROJECT ID:	18030
LIMITS TO:	SIMS BAYOU SOUTH BANK					FUNDING CATEGORY:	9
TIP	CONSTRUCT PED/BIKE BRIDGE WITH RAILINGS AND SIGNAGE.					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group (5000-00-916 Bicycle and Pedestrian) the project to fiscally constrain 2021 STIP.  
\*\*\*Amendment #JAN-2020 - 1/24/20 - Program 2018 CFP selection in the TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$26,947	<b>\$736,806</b>	9-TASA:	\$589,441	\$147,365	---	---	---	\$736,806
Right Of Way:	\$27,497								
Construction:	\$549,937								
Construction Engineering:	\$49,494								
Contingencies:	\$54,994								
Indirects:	\$27,937								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$736,806</b>		<b>Funding by Share:</b>	\$589,441	\$147,365	---	---	---	\$736,806

**OLD VERSION**

**MPOID/CSJ: 18030/0912-72-583**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-583	CS	C,E,R	HOUSTON	CITY OF HOUSTON - HOUSTON PUBLIC WO	\$736,806
STREET:	GALVESTON RD					REV DATE:	02/2020
LIMITS FROM:	SIMS BAYOU NORTH BANK					MPO PROJECT ID:	18030
LIMITS TO:	SIMS BAYOU SOUTH BANK					FUNDING CATEGORY:	9
TIP	CONSTRUCT BIKE LANE BY WIDENING BRIDGE, INSTALLING PHYSICAL BARRIER AND 48" BRIDGE					MTP REFERENCE:	
DESCRIPTION:	RAILING WITH SIGNAGE.						
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$26,947	<b>\$736,806</b>	9-TASA:	\$589,441	\$147,365	---	---	---	\$736,806
Right Of Way:	\$27,497								
Construction:	\$549,937								
Construction Engineering:	\$49,494								
Contingencies:	\$54,994								
Indirects:	\$27,937								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$736,806</b>		<b>Funding by Share:</b>	\$589,441	\$147,365	---	---	---	\$736,806

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

**PROPOSED VERSION**

**MPOID/CSJ: 18037/0598-02-114** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0598-02-114	SH 288	C	IOWA COLONY	TXDOT HOUSTON DISTRICT	\$16,000,000
STREET:	SH 288					REV DATE:	
LIMITS FROM:	AT CR 64					MPO PROJECT ID:	18037
LIMITS TO:						FUNDING CATEGORY:	2
TIP	CONSTRUCT GRADE SEPARATION					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group the project to fiscally constrain 2021 STIP. \*\*\*

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			2-METRO-TMA:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$784,000	<b>\$16,000,000</b>		\$12,800,000	\$3,200,000	---	---	---	\$16,000,000
Right Of Way:	---								
Construction:	\$16,000,000		<b>Funding by Share:</b>	\$12,800,000	\$3,200,000	---	---	---	\$16,000,000
Construction Engineering:	\$800,000								
Contingencies:	\$1,600,000								
Indirects:	\$812,800								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$19,996,800</b>								

**OLD VERSION**

**MPOID/CSJ: 18037/0598-02-114** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0598-02-114	SH 288	C	NONE	TXDOT HOUSTON DISTRICT	\$16,000,000
STREET:	SH 288					REV DATE:	
LIMITS FROM:	CR 64					MPO PROJECT ID:	18037
LIMITS TO:						FUNDING CATEGORY:	4
TIP	CONSTRUCT GRADE SEPARATION					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			2-METRO-TMA:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$784,000	<b>\$16,000,000</b>		\$12,800,000	\$3,200,000	---	---	---	\$16,000,000
Right Of Way:	---								
Construction:	\$16,000,000		<b>Funding by Share:</b>	\$12,800,000	\$3,200,000	---	---	---	\$16,000,000
Construction Engineering:	\$800,000								
Contingencies:	\$1,600,000								
Indirects:	\$812,800								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$19,996,800</b>								

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

**PROPOSED VERSION**

**MPOID/CSJ: 18049/1685-01-120**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-01-120	TRAIL	C,E,R	HOUSTON	HARRIS COUNTY	\$8,307,347
STREET:	FM 1960/ CYPRESS CREEK PKWY SIDEWALKS					REV DATE:	
LIMITS FROM:	SH 249					MPO PROJECT ID:	18049
LIMITS TO:	IH 45					FUNDING CATEGORY:	9
TIP	CONSTRUCTION OF ADA ACCESSIBLE SIDEWALKS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group (5000-00-916 Bicycle and Pedestrian) the project to fiscally constrain 2021 STIP. \*\*\*Amendment #JAN-2020 - 1/24/20 - Program 2018 CFP award in FY 2021 of the TIP with Cat-9 TASA funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			9-TASA:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$313,171	<b>\$8,307,347</b>							
Right Of Way:	\$319,563		\$6,645,878	\$1,661,469	---	---	---	\$8,307,347	
Construction:	\$6,391,250								
Construction Engineering:	\$319,563		<b>Funding by Share:</b>	\$6,645,878	\$1,661,469	---	---	---	\$8,307,347
Contingencies:	\$639,125								
Indirects:	\$324,676								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$8,307,347</b>								

**OLD VERSION**

**MPOID/CSJ: 18049/1685-01-111**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-01-111	TRAIL	C,E,R	HOUSTON	HARRIS COUNTY	\$8,307,347
STREET:	FM 1960/ CYPRESS CREEK PKWY SIDEWALKS					REV DATE:	02/2020
LIMITS FROM:	SH 249					MPO PROJECT ID:	18049
LIMITS TO:	IH 45					FUNDING CATEGORY:	9
TIP	CONSTRUCTION OF ADA ACCESSIBLE SIDEWALKS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			9-TASA:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$313,171	<b>\$8,307,347</b>							
Right Of Way:	\$319,563		\$6,645,878	\$1,661,469	---	---	---	\$8,307,347	
Construction:	\$6,391,250								
Construction Engineering:	\$319,563		<b>Funding by Share:</b>	\$6,645,878	\$1,661,469	---	---	---	\$8,307,347
Contingencies:	\$639,125								
Indirects:	\$324,676								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$8,307,347</b>								

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

**PROPOSED VERSION**

**MPOID/CSJ: 18146/0271-07-323**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0271-07-323		C,E,R	HOUSTON	CITY OF HOUSTON - HOUSTON PUBLIC WORKS	\$3,224,995
STREET:	MEMORIAL PARK BICYCLE PEDESTRIAN CONNNECTION					REV DATE:	
LIMITS FROM:	WESTCOTT ST					MPO PROJECT ID:	18146
LIMITS TO:	COHN ST					FUNDING CATEGORY:	9
TIP	CONSTRUCT 10' CONCRETE SHARED USE PATH INCLUDES STRIPING, BRIDGE RAILING, PAVEMENT					MTP REFERENCE:	
DESCRIPTION:	MARKINGS, SIGNAGE, LANDSCAPE/HARDSCAPE AS WELL AS ASSOCIATED INTERSECTION IMPROVEMENTS.						

REMARKS:

**Project History:** Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group (5000-00-916 Bicycle and Pedestrian) the project to fiscally constrain 2021 STIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			9-TASA:	Federal	State	Regional	Local	
Preliminary Engineering:	\$120,648	<b>\$3,224,995</b>						
Right Of Way:	\$123,110			\$2,579,996	\$644,999	---	---	---
Construction:	\$2,462,204		<b>Funding by Share:</b>	\$2,579,996	\$644,999	---	---	---
Construction Engineering:	\$147,732							
Contingencies:	\$246,220							
Indirects:	\$125,080							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$3,224,995</b>						<b>\$3,224,995</b>	

**OLD VERSION**

**MPOID/CSJ: 18146/0271-07-323**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0271-07-323		C,E,R	HOUSTON	CITY OF HOUSTON - HOUSTON PUBLIC WO	\$3,224,995
STREET:	MEMORIAL PARK BICYCLE PEDESTRIAN CONNNECTION					REV DATE:	02/2020
LIMITS FROM:	WESTCOTT ST					MPO PROJECT ID:	18146
LIMITS TO:	COHN ST					FUNDING CATEGORY:	9
TIP	CONSTRUCT 10' CONCRETE SHARED USE PATH INCLUDES STRIPING, BRIDGE RAILING, PAVEMENT					MTP REFERENCE:	
DESCRIPTION:	MARKINGS, SIGNAGE, LANDSCAPE/HARDSCAPE AS WELL AS ASSOCIATED INTERSECTION IMPROVEMENTS.						

REMARKS:

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			9-TASA:	Federal	State	Regional	Local	
Preliminary Engineering:	\$120,648	<b>\$3,224,995</b>						
Right Of Way:	\$123,110			\$2,579,996	\$644,999	---	---	---
Construction:	\$2,462,204		<b>Funding by Share:</b>	\$2,579,996	\$644,999	---	---	---
Construction Engineering:	\$147,732							
Contingencies:	\$246,220							
Indirects:	\$125,080							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$3,224,995</b>						<b>\$3,224,995</b>	

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
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JANUARY 2021 MODIFICATIONS AND PREVIEWS

**PROPOSED VERSION**

**MPOID/CSJ: 18357/NA**

**FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$3,750,000
STREET:	METRO SERVICE AREA					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	18357
LIMITS TO:	VA					FUNDING CATEGORY:	7
TIP	METRO STAR VANPOOL PROGRAM: STBG FY 2023					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group the project to fiscally constrain 2021 STIP. \*\*\*

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STBG:	Federal	State	Regional	Local		
Preliminary Engineering:	---	<b>\$3,750,000</b>		\$3,000,000	---	---	\$750,000	---	\$3,750,000
Right Of Way:	---								
Construction:	\$3,750,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$3,750,000</b>		<b>\$3,000,000</b>	<b>---</b>	<b>---</b>	<b>\$750,000</b>	<b>---</b>	<b>\$3,750,000</b>	

**OLD VERSION**

**MPOID/CSJ: 18357/NA**

**FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$3,750,000
STREET:	METRO SERVICE AREA					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	18357
LIMITS TO:	VA					FUNDING CATEGORY:	7
TIP	METRO STAR VANPOOL (STBG): FY 2023					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STBG:	Federal	State	Regional	Local		
Preliminary Engineering:	---	<b>\$3,750,000</b>		\$3,000,000	---	---	\$750,000	---	\$3,750,000
Right Of Way:	---								
Construction:	\$3,750,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$3,750,000</b>		<b>\$3,000,000</b>	<b>---</b>	<b>---</b>	<b>\$750,000</b>	<b>---</b>	<b>\$3,750,000</b>	



2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
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JANUARY 2021 MODIFICATIONS AND PREVIEWS

**PROPOSED VERSION**

**MPOID/CSJ: 18358/NA**

**FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$3,750,000
STREET:	METRO SERVICE AREA					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	18358
LIMITS TO:	VA					FUNDING CATEGORY:	7
TIP	METRO STAR VANPOOL PROGRAM: STBG FY 2024					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group the project to fiscally constrain 2021 STIP. \*\*\*

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STBG:	Federal	State	Regional	Local		
Preliminary Engineering:	---	<b>\$3,750,000</b>		\$3,000,000	---	---	\$750,000	---	\$3,750,000
Right Of Way:	---								
Construction:	\$3,750,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$3,750,000</b>		<b>Funding by Share:</b>	\$3,000,000	---	---	\$750,000	---	\$3,750,000

**OLD VERSION**

**MPOID/CSJ: 18358/NA**

**FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$3,750,000
STREET:	METRO SERVICE AREA					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	18358
LIMITS TO:	VA					FUNDING CATEGORY:	7
TIP	METRO STAR VANPOOL (STBG): FY 2024					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STBG:	Federal	State	Regional	Local		
Preliminary Engineering:	---	<b>\$3,750,000</b>		\$3,000,000	---	---	\$750,000	---	\$3,750,000
Right Of Way:	---								
Construction:	\$3,750,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$3,750,000</b>		<b>Funding by Share:</b>	\$3,000,000	---	---	\$750,000	---	\$3,750,000

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
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JANUARY 2021 MODIFICATIONS AND PREVIEWS

**PROPOSED VERSION**

**MPOID/CSJ: 18366/NA** **FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE		VA	T	NONE	METRO	\$3,750,000
STREET:	HOUSTON-GALVESTON TMA					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	18366
LIMITS TO:	VA					FUNDING CATEGORY:	7
TIP	REGIONAL VANPOOL: STBG FY 2022					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group the project to fiscally constrain 2021 STIP. \*\*\*

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	<b>\$3,750,000</b>	7-STBG:	\$3,750,000	---	---	---	\$3,750,000	
Right Of Way:	---		<b>Funding by Share:</b>	\$3,750,000	---	---	---	\$3,750,000	
Construction:	\$3,750,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$3,750,000</b>								

**OLD VERSION**

**MPOID/CSJ: 18366/NA** **FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE		VA	T	NONE	METRO	\$3,750,000
STREET:	HOUSTON-GALVESTON TMA					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	18366
LIMITS TO:	VA					FUNDING CATEGORY:	7
TIP	REGIONAL VANPOOL: STBG FY 2022					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	<b>\$3,750,000</b>	7-STBG:	\$3,750,000	---	---	---	\$3,750,000	
Right Of Way:	---		<b>Funding by Share:</b>	\$3,750,000	---	---	---	\$3,750,000	
Construction:	\$3,750,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$3,750,000</b>								

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
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JANUARY 2021 MODIFICATIONS AND PREVIEWS

**PROPOSED VERSION**

**MPOID/CSJ: 18367/NA** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE		VA	T	NONE	METRO	\$3,750,000
STREET:	HOUSTON-GALVESTON TMA					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	18367
LIMITS TO:	VA					FUNDING CATEGORY:	7
TIP	REGIONAL VANPOOL PROGRAM: STBGP FY 2023					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group the project to fiscally constrain 2021 STIP. \*\*\*

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STBG:	Federal	State	Regional	Local		
Preliminary Engineering:	---	<b>\$3,750,000</b>		\$3,000,000	---	---	\$750,000	---	\$3,750,000
Right Of Way:	---								
Construction:	\$3,750,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$3,750,000</b>		<b>Funding by Share:</b>	\$3,000,000	---	---	\$750,000	---	\$3,750,000

**OLD VERSION**

**MPOID/CSJ: 18367/NA** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE		VA	T	NONE	METRO	\$3,750,000
STREET:	HOUSTON-GALVESTON TMA					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	18367
LIMITS TO:	VA					FUNDING CATEGORY:	7
TIP	REGIONAL VANPOOL: STBGP FY 2023					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STBG:	Federal	State	Regional	Local		
Preliminary Engineering:	---	<b>\$3,750,000</b>		\$3,000,000	---	---	\$750,000	---	\$3,750,000
Right Of Way:	---								
Construction:	\$3,750,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$3,750,000</b>		<b>Funding by Share:</b>	\$3,000,000	---	---	\$750,000	---	\$3,750,000

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
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JANUARY 2021 MODIFICATIONS AND PREVIEWS

**PROPOSED VERSION**

**MPOID/CSJ: 18368/NA** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE		VA	T	NONE	METRO	\$3,750,000
STREET:	HOUSTON-GALVESTON TMA					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	18368
LIMITS TO:	VA					FUNDING CATEGORY:	7
TIP	REGIONAL VANPOOL PROGRAM: STBG FY 2024					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group the project to fiscally constrain 2021 STIP. \*\*\*

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STBG:	Federal	State	Regional	Local		
Preliminary Engineering:	---	<b>\$3,750,000</b>		\$3,000,000	---	---	\$750,000	---	\$3,750,000
Right Of Way:	---								
Construction:	\$3,750,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$3,750,000</b>		<b>\$3,000,000</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>\$750,000</b>	<b>---</b>	<b>\$3,750,000</b>

**OLD VERSION**

**MPOID/CSJ: 18368/NA** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE		VA	T	NONE	METRO	\$3,750,000
STREET:	HOUSTON-GALVESTON TMA					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	18368
LIMITS TO:	VA					FUNDING CATEGORY:	7
TIP	REGIONAL VANPOOL: STBG FY 2024					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STBG:	Federal	State	Regional	Local		
Preliminary Engineering:	---	<b>\$3,750,000</b>		\$3,000,000	---	---	\$750,000	---	\$3,750,000
Right Of Way:	---								
Construction:	\$3,750,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$3,750,000</b>		<b>\$3,000,000</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>\$750,000</b>	<b>---</b>	<b>\$3,750,000</b>

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
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JANUARY 2021 MODIFICATIONS AND PREVIEWS

**PROPOSED VERSION**

**MPOID/CSJ: 18404/0187-05-062**

**FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0187-05-062	SH 36	C	ORCHARD	HOUSTON TRANSTAR	\$9,908,400
STREET:	SH 36					REV DATE:	
LIMITS FROM:	AUSTIN C/L					MPO PROJECT ID:	18404
LIMITS TO:	SS 10					FUNDING CATEGORY:	2
TIP	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group (5000-00-915 ITS deployment) the project to fiscally constrain 2021 STIP. \*\*\*

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			2-METRO-TMA:	Federal	State	Regional	Local	
Preliminary Engineering:	\$485,512	<b>\$9,908,400</b>		\$7,926,720	\$1,981,680	---	---	---
Right Of Way:	---							
Construction:	\$9,908,400		<b>Funding by Share:</b>	\$7,926,720	\$1,981,680	---	---	---
Construction Engineering:	\$495,420							
Contingencies:	\$990,840							
Indirects:	\$503,347							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$12,383,518</b>							

**OLD VERSION**

**MPOID/CSJ: 18404/0187-05-062**

**FY 9908400**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0187-05-062		C		HOUSTON TRANSTAR	\$9,908,400
STREET:	SH 36					REV DATE:	
LIMITS FROM:	AUSTIN C/L					MPO PROJECT ID:	18404
LIMITS TO:	SS 10					FUNDING CATEGORY:	
TIP	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			2-METRO-TMA:	Federal	State	Regional	Local	
Preliminary Engineering:	\$485,512	<b>\$9,908,400</b>		\$7,926,720	\$1,981,680	---	---	---
Right Of Way:	---							
Construction:	\$9,908,400		<b>Funding by Share:</b>	\$7,926,720	\$1,981,680	---	---	---
Construction Engineering:	\$495,420							
Contingencies:	\$990,840							
Indirects:	\$503,347							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$12,383,518</b>							

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

**PROPOSED VERSION**

**MPOID/CSJ: 18647/0920-39-026**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	CHAMBERS	0920-39-026	SH 146	C	MONT BELVIEU	CITY OF MONT BELVIEU	\$938,297
STREET:	SH 146					REV DATE:	
LIMITS FROM:	IH 10					MPO PROJECT ID:	18647
LIMITS TO:	WARREN RD					FUNDING CATEGORY:	9
TIP	CONSTRUCT CONCRETE SIDEWALKS & ACCESSIBLE CURB RAMPS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group (5000-00-916 Bicycle and Pedestrian) the project to fiscally constrain 2021 STIP. \*\*\*

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			9-STP-TAP:	Federal	State	Regional	Local		
Preliminary Engineering:	\$45,977	<b>\$938,297</b>							
Right Of Way:	---		\$750,637	---	---	\$187,660	---	\$938,297	
Construction:	\$938,297								
Construction Engineering:	\$84,447		<b>Funding by Share:</b>	\$750,637	---	---	\$187,660	---	\$938,297
Contingencies:	\$93,830								
Indirects:	\$47,665								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,210,215</b>								

**OLD VERSION**

**MPOID/CSJ: 18647/0920-39-026**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	CHAMBERS	0920-39-026	SH 146	C	MONT BELVIEU	CITY OF MONT BELVIEU	\$938,297
STREET:	SH 146					REV DATE:	
LIMITS FROM:	IH 10					MPO PROJECT ID:	18647
LIMITS TO:	WARREN RD					FUNDING CATEGORY:	9
TIP	CONSTRUCT CONCRETE SIDEWALKS & ACCESSIBLE CURB RAMPS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			9-STP-TAP:	Federal	State	Regional	Local		
Preliminary Engineering:	\$45,977	<b>\$938,297</b>							
Right Of Way:	---		\$750,637	---	---	\$187,660	---	\$938,297	
Construction:	\$938,297								
Construction Engineering:	\$84,447		<b>Funding by Share:</b>	\$750,637	---	---	\$187,660	---	\$938,297
Contingencies:	\$93,830								
Indirects:	\$47,665								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,210,215</b>								

**January 2021 TPC Amendments**

**Additions and Removals**

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HOUSTON-GALVESTON MPO  
**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

**JANUARY 2021 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 155/0027-13-201**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0027-13-201	IH 69	C	HOUSTON	TXDOT HOUSTON DISTRICT	<b>\$260,000,000</b>
STREET: IH 69 S						REV DATE:	
LIMITS FROM: SH 288						MPO PROJECT ID: 155	
LIMITS TO: SP 527						FUNDING CATEGORY: 12	
TIP RECONSTRUCT AND WIDEN FROM 6 TO 10 MAIN LANES (NHHIP SEG-3)						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #JAN-2021-1/22/2021-Convert federal funding to 100% state funding at TxDOT's request. \*\*\* Amendment #NOV-2019A - 11/22/19 - Delay from FY 2020 to FY 2022 and clarify project description. \*\*\* Amendment #JAN-2018 - 1/26/18 - Add NHHIP project segment to the TIP. Funding committed by TxDOT at the Mar 2017 Commission meeting.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$12,740,000	<b>\$260,000,000</b>	I2-STRATEGIC:					\$260,000,000
Right Of Way:	\$55,200,000		---	\$260,000,000	---	---	---	
Construction:	\$260,000,000		Funding by Share:					\$260,000,000
Construction Engineering:	\$10,400,000		---	\$260,000,000	---	---	---	
Contingencies:	\$26,000,000							
Indirects:	\$13,208,000							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$377,548,000</b>							

**OLD VERSION**

**MPOID/CSJ: 155/0027-13-201**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0027-13-201	IH 69	C	HOUSTON	TXDOT HOUSTON DISTRICT	<b>\$260,000,000</b>
STREET: IH 69 S						REV DATE:	
LIMITS FROM: SH 288						MPO PROJECT ID: 155	
LIMITS TO: SP 527						FUNDING CATEGORY: 12	
TIP RECONSTRUCT AND WIDEN FROM 6 TO 10 MAIN LANES (NHHIP SEG-3)						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$12,740,000	<b>\$260,000,000</b>	I2-STRATEGIC:					\$260,000,000
Right Of Way:	\$55,200,000		\$208,000,000	\$52,000,000	---	---	---	
Construction:	\$260,000,000		Funding by Share:					\$260,000,000
Construction Engineering:	\$10,400,000		\$208,000,000	\$52,000,000	---	---	---	
Contingencies:	\$26,000,000							
Indirects:	\$13,208,000							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$377,548,000</b>							

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

**PROPOSED VERSION**

**MPOID/CSJ: 172/0028-04-077**

**FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	LIBERTY	0028-04-077	US 90	C	LIBERTY	TXDOT BEAUMONT DISTRICT	\$8,238,000
STREET:	US 90					REV DATE:	
LIMITS FROM:	FM 563					MPO PROJECT ID:	172
LIMITS TO:	FM 160					FUNDING CATEGORY:	4
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED ROADWAY					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #JAN-2021-1/22/21-Delay from FY 2024 in 2021 TIP to FY 2025 10Y Plan at TxDOT's request to fiscally constrain 2021 STIP. \*\*\* Approved #1- 06/26/20 - Program project in the 2021-2024 TIP in FY 2024 with Cat-4 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$403,662	<b>\$8,238,000</b>	4-ST-WIDE:	\$6,590,400	\$1,647,600	---	---	---	\$8,238,000
Right Of Way:	---								
Construction:	\$8,238,000								
Construction Engineering:	\$411,900								
Contingencies:	\$823,800								
Indirects:	\$418,490								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$10,295,852</b>								

**OLD VERSION**

**MPOID/CSJ: 172/0028-04-077**

**FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	LIBERTY	0028-04-077	US 90	C	LIBERTY	TXDOT BEAUMONT DISTRICT	\$8,238,000
STREET:	US 90					REV DATE:	
LIMITS FROM:	FM 563					MPO PROJECT ID:	172
LIMITS TO:	FM 160					FUNDING CATEGORY:	4
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED ROADWAY					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$403,662	<b>\$8,238,000</b>	4-ST-WIDE:	\$6,590,400	\$1,647,600	---	---	---	\$8,238,000
Right Of Way:	---								
Construction:	\$8,238,000								
Construction Engineering:	\$411,900								
Contingencies:	\$823,800								
Indirects:	\$418,490								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$10,295,852</b>								

HOUSTON-GALVESTON MPO  
**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
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**JANUARY 2021 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 263/0188-01-016**

**FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0188-01-016	SH 36	C	ROSENBERG	TXDOT HOUSTON DISTRICT	<b>\$29,500,000</b>
STREET:	SH 36					REV DATE:	
LIMITS FROM:	IH 69 S					MPO PROJECT ID:	263
LIMITS TO:	FM 2218					FUNDING CATEGORY:	2
TIP	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #JAN-2021-1/22/21-Program in FY 2023 with Cat-3 funding at TxDOT's request (2021 STIP fiscal constraint).\*\*\* Amendment #OCT-2017- 10/27/17 - Delay from FY 2021 to FY 2023, modify Cat-2 funding and reflect potential use of federal funds.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$1,445,500		2-METRO-TMA:	\$23,600,000	\$5,900,000	---	---	---	\$29,500,000
Right Of Way:	---								
Construction:	\$29,500,000	<b>\$29,500,000</b>	<b>Funding by Share:</b>	\$23,600,000	\$5,900,000	---	---	---	\$29,500,000
Construction Engineering:	\$1,180,000								
Contingencies:	\$2,950,000								
Indirects:	\$1,498,600								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$36,574,100</b>								

**OLD VERSION**

HOUSTON-GALVESTON MPO  
**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

**JANUARY 2021 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 499/0523-09-009**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0523-09-009	FM 1488	C	MAGNOLIA	TXDOT HOUSTON DISTRICT	<b>\$46,040,000</b>
STREET: FM 1488						REV DATE:	
LIMITS FROM: FM 1774						MPO PROJECT ID: 499	
LIMITS TO: W OF FM 149						FUNDING CATEGORY: 2	
TIP WIDEN FROM 2 TO 4-LANES WITH BICYCLE ACCOMMODATIONS						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #JAN-2021-1/22/21-Convert federal funding to 100% state funding. \*\*\*  
 Approved #1- 06/26/20 - Program in the 2021-2024 TIP in FY 2021 with Cat-2 funding.  
 Amendment #JAN-2018 - 1/26/18 - ADVANCE TO FY 2023 AND UPDATE CAT 2 FUNDING.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,255,960	<b>\$46,040,000</b>	2-METRO-TMA:					\$46,040,000
Right Of Way:	\$4,962,797		---	\$46,040,000	---	---	---	---
Construction:	\$46,040,000		Funding by Share:					\$46,040,000
Construction Engineering:	\$1,841,600		---	\$46,040,000	---	---	---	---
Contingencies:	\$4,604,000							
Indirects:	\$2,338,832							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$62,043,189</b>							

**OLD VERSION**

**MPOID/CSJ: 499/0523-09-009**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0523-09-009	FM 1488	C	MAGNOLIA	TXDOT HOUSTON DISTRICT	<b>\$46,040,000</b>
STREET: FM 1488						REV DATE:	
LIMITS FROM: FM 1774						MPO PROJECT ID: 499	
LIMITS TO: W OF FM 149						FUNDING CATEGORY: 2	
TIP WIDEN FROM 2 TO 4-LANES WITH BICYCLE ACCOMMODATIONS						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,255,960	<b>\$46,040,000</b>	2-METRO-TMA:					\$46,040,000
Right Of Way:	\$4,962,797		\$36,832,000	\$9,208,000	---	---	---	---
Construction:	\$46,040,000		Funding by Share:					\$46,040,000
Construction Engineering:	\$1,841,600		\$36,832,000	\$9,208,000	---	---	---	---
Contingencies:	\$4,604,000							
Indirects:	\$2,338,832							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$62,043,189</b>							

HOUSTON-GALVESTON MPO  
**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
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**JANUARY 2021 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 537/1062-02-009**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1062-02-009	FM 2100	C	NONE	TXDOT HOUSTON DISTRICT	<b>\$86,000,000</b>
STREET: FM 2100 LIMITS FROM: HUFFMAN-CLEVELAND RD LIMITS TO: FM 1960 TIP: RECONSTRUCT AND WIDEN FROM 2 TO 4-LANE DIVIDED DESCRIPTION: REMARKS:							

**Project History:** Amendment #JAN-2021-1/22/21-Convert federal funding to 100% state funding at TxDOT's request. \*\*\* Approved #1- 06/26/20 - Program carryover project in 2021-2024 TIP in FY 2021 with Cat-2 funding. \*\*\*Amendment #OCT-2017 - 10/27/17 - DELAY FROM 2021 TO 2022. UPDATE LIMIT AND MODIFY FUNDING TO REFLECT POTENTIAL USE OF FEDERAL FUNDING.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,214,000	<b>\$86,000,000</b>	2-METRO-TMA:					---	\$86,000,000
Right Of Way:	---		---	\$86,000,000	---	---	---	---	
Construction:	\$86,000,000		<b>Funding by Share:</b>					---	\$86,000,000
Construction Engineering:	\$3,440,000		---	\$86,000,000	---	---	---	---	
Contingencies:	\$8,600,000								
Indirects:	\$4,368,800								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$106,622,800</b>								

**OLD VERSION**

**MPOID/CSJ: 537/1062-02-009**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1062-02-009	FM 2100	C	NONE	TXDOT HOUSTON DISTRICT	<b>\$86,000,000</b>
STREET: FM 2100 LIMITS FROM: HUFFMAN-CLEVELAND RD LIMITS TO: FM 1960 TIP: RECONSTRUCT AND WIDEN FROM 2 TO 4-LANE DIVIDED DESCRIPTION: REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,214,000	<b>\$86,000,000</b>	2-METRO-TMA:					---	\$86,000,000
Right Of Way:	---		\$68,800,000	\$17,200,000	---	---	---	---	
Construction:	\$86,000,000		<b>Funding by Share:</b>					---	\$86,000,000
Construction Engineering:	\$3,440,000		\$68,800,000	\$17,200,000	---	---	---	---	
Contingencies:	\$8,600,000								
Indirects:	\$4,368,800								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$106,622,800</b>								

HOUSTON-GALVESTON MPO  
**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

**JANUARY 2021 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 16329/0500-03-601**

**FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0500-03-601	IH	C	HOUSTON	TXDOT HOUSTON DISTRICT	<b>\$1,143,770,000</b>
STREET:	IH 45					REV DATE:	
LIMITS FROM:	AT IH 69 S					MPO PROJECT ID:	16329
LIMITS TO:						FUNDING CATEGORY:	3,4,12
TIP	RECONSTRUCT IH45/IH69 INTERCHANGE. IH45 REALIGN/WIDEN FROM 6 TO 7 MAINLANES					MTP REFERENCE:	
DESCRIPTION:	(ML)INCLUDING 3 ML NB AND 4 ML SB FROM SAUER ST. TO RUNNELS ST.; IH69 RECONSTRUCT FROM 8 TO 8 ML FROM W. OF PIERCE ST. TO S. OF RUNNEL ST. W/ 2, 3-LANE CONTINUOUS FRONTAGE ROADS.						

REMARKS: **Project History:** Amendment #JAN-2021-1/22/21-Delay from FY 2024 in 2021 TIP to FY 2025 10Y Plan at TxDOT's request to fiscally constrain 2021 STIP. \*\*\*Amendment #MAY-2020A - 5/29/20 - Clarify project description.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$56,044,730	<b>\$1,143,770,000</b>	3-DB:	\$222,960,000	\$55,740,000	---	---	---	\$278,700,000
Right Of Way:	\$423,600,000		4-ST-WIDE:	\$286,664,000	\$71,666,000	---	---	---	\$358,330,000
Construction:	\$1,143,770,000		12-STRATEGIC:	\$405,392,000	\$101,348,000	---	---	---	\$506,740,000
Construction Engineering:	\$45,750,800		<b>Funding by Share:</b>	\$915,016,000	\$228,754,000	---	---	---	\$1,143,770,000
Contingencies:	\$114,377,000								
Indirects:	\$58,103,516								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,841,646,046</b>								

**OLD VERSION**

**MPOID/CSJ: 16329/0500-03-601**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0500-03-601	IH 45	C	HOUSTON	TXDOT HOUSTON DISTRICT	<b>\$1,143,770,000</b>
STREET:	IH 45					REV DATE:	
LIMITS FROM:	AT IH 69 S					MPO PROJECT ID:	16329
LIMITS TO:						FUNDING CATEGORY:	3,4,12
TIP	RECONSTRUCT INTERCHANGE INCLUDING IH 45 & IH 69 MAINLANES (NHIP SEG-3)					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: **Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$56,044,730	<b>\$1,143,770,000</b>	3-DB:	\$222,960,000	\$55,740,000	---	---	---	\$278,700,000
Right Of Way:	\$423,600,000		4-ST-WIDE:	\$286,664,000	\$71,666,000	---	---	---	\$358,330,000
Construction:	\$1,143,770,000		12-STRATEGIC:	\$405,392,000	\$101,348,000	---	---	---	\$506,740,000
Construction Engineering:	\$45,750,800		<b>Funding by Share:</b>	\$915,016,000	\$228,754,000	---	---	---	\$1,143,770,000
Contingencies:	\$114,377,000								
Indirects:	\$58,103,516								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,841,646,046</b>								

HOUSTON-GALVESTON MPO  
**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

**JANUARY 2021 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 16336/0500-03-598**

**FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0500-03-598	IH 45	C	HOUSTON	TXDOT HOUSTON DISTRICT	<b>\$242,000,000</b>
STREET: IH 45 S LIMITS FROM: IH 69 LIMITS TO: IH 10 TIP: CONSTRUCT PARKWAY CONNECTORS INTO DOWNTOWN HOUSTON AND REMOVE EXISTING DESCRIPTION: PIERCE ELEVATED (NHHP SEG-3)							

REMARKS: 
**Project History:** Amendment #JAN-2021-1/22/21-Delay from FY 2024 in 2021 TIP to FY 2025 10Y Plan at TxDOT's request to fiscally constrain 2021 STIP. \*\*\*Amendment #JAN-2018 - 1/26/18 - Add NHHP 'Develop Authority' project to the RTP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$11,858,000							
Right Of Way:	\$14,600,000							
Construction:	<b>\$242,000,000</b>	<b>\$242,000,000</b>	3-DB: ---	\$42,000,000	---	---	---	\$42,000,000
Construction Engineering:	\$9,680,000		4-ST-WIDE: \$160,000,000	\$40,000,000	---	---	---	\$200,000,000
Contingencies:	\$24,200,000		<b>Funding by Share:</b>		\$160,000,000	\$82,000,000	---	\$242,000,000
Indirects:	\$12,293,600							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$314,631,600</b>							

**OLD VERSION**

**MPOID/CSJ: 16336/0500-03-598**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0500-03-598	IH 45	C	HOUSTON	TXDOT HOUSTON DISTRICT	<b>\$242,000,000</b>
STREET: IH 45 S LIMITS FROM: IH 69 LIMITS TO: IH 10 TIP: CONSTRUCT PARKWAY CONNECTORS INTO DOWNTOWN HOUSTON AND REMOVE EXISTING DESCRIPTION: PIERCE ELEVATED (NHHP SEG - 3)							

REMARKS: 
**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$11,858,000							
Right Of Way:	\$14,600,000							
Construction:	<b>\$242,000,000</b>	<b>\$242,000,000</b>	3-DB: ---	\$42,000,000	---	---	---	\$42,000,000
Construction Engineering:	\$9,680,000		4-ST-WIDE: \$160,000,000	\$40,000,000	---	---	---	\$200,000,000
Contingencies:	\$24,200,000		<b>Funding by Share:</b>		\$160,000,000	\$82,000,000	---	\$242,000,000
Indirects:	\$12,293,600							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$314,631,600</b>							

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

**PROPOSED VERSION**

**MPOID/CSJ: 16344/3256-03-096**

**FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	3256-03-096	SL 8	C	NONE	TXDOT HOUSTON DISTRICT	\$500,000
STREET:		SL 8				REV DATE:	
LIMITS FROM:		US 90				MPO PROJECT ID:	16344
LIMITS TO:		S OF IH 10 E				FUNDING CATEGORY:	11
TIP		WIDEN FROM 6 TO 8 LANES (RE-STRIPE EXISTING PAVEMENT)				MTP REFERENCE:	
DESCRIPTION:							
REMARKS:		<p><b>Project History:</b> Amendment #JAN-2021-1/22/21-Delay from FY 2024 in 2021 TIP to FY 2025 10Y Plan at TxDOT's request to fiscally constrain 2021 STIP. ***Amendment #JAN-2018 - 1/26/18 - Add to TIP. Re-striping project to eliminate capacity bottleneck. Funding committed by TxDOT Houston District (Cat 11).</p>					

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$24,500	<b>\$500,000</b>	11-ST DIST DISC:	\$400,000	\$100,000	---	---	---	\$500,000
Right Of Way:	---								
Construction:	\$500,000		<b>Funding by Share:</b>	\$400,000	\$100,000	---	---	---	\$500,000
Construction Engineering:	\$45,000								
Contingencies:	\$50,000								
Indirects:	\$25,400								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$644,900</b>								

**OLD VERSION**

**MPOID/CSJ: 16344/3256-03-096**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	3256-03-096	SL 8	C	NONE	TXDOT HOUSTON DISTRICT	\$500,000
STREET:		SL 8				REV DATE:	
LIMITS FROM:		US 90				MPO PROJECT ID:	16344
LIMITS TO:		S OF IH 10 E				FUNDING CATEGORY:	11
TIP		WIDEN FROM 6 TO 8 LANES (RE-STRIPE EXISTING PAVEMENT)				MTP REFERENCE:	
DESCRIPTION:							
REMARKS:		<p><b>Project History:</b></p>					

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$24,500	<b>\$500,000</b>	11-ST DIST DISC:	\$400,000	\$100,000	---	---	---	\$500,000
Right Of Way:	---								
Construction:	\$500,000		<b>Funding by Share:</b>	\$400,000	\$100,000	---	---	---	\$500,000
Construction Engineering:	\$45,000								
Contingencies:	\$50,000								
Indirects:	\$25,400								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$644,900</b>								



2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

**PROPOSED VERSION**

**MPOID/CSJ: 16347/0028-04-069**

**FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	LIBERTY	0028-04-069	US 90	C	DEVERS	TXDOT BEAUMONT DISTRICT	\$40,000,000
STREET: US 90						REV DATE:	
LIMITS FROM: FM 160						MPO PROJECT ID: 16347	
LIMITS TO: SH 61						FUNDING CATEGORY: 4	
TIP RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #JAN-2021-1/22/21 - Convert federal funding to 100% state funding at TxDOT's request.  
\*\*\* Approved #1 - 06/26/20 - Program project in the 2021-2024 TIP in FY 2024 with Cat-4 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,960,000	<b>\$40,000,000</b>	4-ST-WIDE:	\$32,000,000	\$8,000,000	---	---	---	\$40,000,000
Right Of Way:	---		<b>Funding by Share:</b>	\$32,000,000	\$8,000,000	---	---	---	\$40,000,000
Construction:	\$40,000,000								
Construction Engineering:	\$1,600,000								
Contingencies:	\$4,000,000								
Indirects:	\$2,032,000								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$49,592,000</b>								

**OLD VERSION**

**MPOID/CSJ: 16347/0028-04-069**

**FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	LIBERTY	0028-04-069	US 90	C	DEVERS	TXDOT BEAUMONT DISTRICT	\$40,000,000
STREET: US 90						REV DATE:	
LIMITS FROM: FM 160						MPO PROJECT ID: 16347	
LIMITS TO: SH 61						FUNDING CATEGORY: 4	
TIP RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,960,000	<b>\$40,000,000</b>	4-ST-WIDE:	\$32,000,000	\$8,000,000	---	---	---	\$40,000,000
Right Of Way:	---		<b>Funding by Share:</b>	\$32,000,000	\$8,000,000	---	---	---	\$40,000,000
Construction:	\$40,000,000								
Construction Engineering:	\$1,600,000								
Contingencies:	\$4,000,000								
Indirects:	\$2,032,000								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$49,592,000</b>								

HOUSTON-GALVESTON MPO  
**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

**JANUARY 2021 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 17050/0188-10-021**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0188-10-021	FM	C	KATY	TXDOT HOUSTON DISTRICT	<b>\$43,500,000</b>
STREET: FM 1463 LIMITS FROM: IH 10 LIMITS TO: N OF WESTRIDGE CREEK LN TIP: WIDEN FROM 2 TO 6 LANES FROM IH10 W TO SPRING GREEN RD (1.04 MI) DESCRIPTION: AND 2 TO 4 LANES FROM SPRING GREEN TO N OF WESTRIDGE CREEK LANE (2.09 MI) ROADWAY WITH RAISED MEDIAN, INTERSECTION IMPROVEMENTS AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS							

REMARKS:

**Project History:** Amendment #JAN-2021-1/22/21-Convert federal funding to 100% state funding at TxDOT's request. \*\*\* Approved #1- 06/26/20 - Program carryover project in 2021-2024 TIP in FY 2024 with Cat-2 funding.\*\*\*Amendment #FEB-2020 - 2/28/20 - Increase funding to cover increase costs of storm sewers, detention pond, ITS, noise walls and unit price of pavement. Clarify description of work.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,131,500		---	\$43,500,000	---	---	---	\$43,500,000
Right Of Way:	\$3,690,000							
Construction:	\$43,500,000	<b>\$43,500,000</b>	<b>2-METRO-TMA:</b>					
Construction Engineering:	\$1,740,000		---	\$43,500,000	---	---	---	\$43,500,000
Contingencies:	\$4,350,000							
Indirects:	\$2,209,800							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$57,621,300</b>							

**OLD VERSION**

**MPOID/CSJ: 17050/0188-10-021**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0188-10-021	FM 1463	C	KATY	TXDOT HOUSTON DISTRICT	<b>\$43,500,000</b>
STREET: FM 1463 LIMITS FROM: IH 10 LIMITS TO: N OF WESTRIDGE CREEK LN TIP: WIDEN FROM 2 TO 6 LANES FROM IH10 W TO SPRING GREEN RD (1.04 MI) DESCRIPTION: AND 2 TO 4 LANES FROM SPRING GREEN TO N OF WESTRIDGE CREEK LANE (2.09 MI) ROADWAY WITH RAISED MEDIAN, INTERSECTION IMPROVEMENTS AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS							

REMARKS:

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,131,500		\$34,800,000	\$8,700,000	---	---	---	\$43,500,000
Right Of Way:	\$3,690,000							
Construction:	\$43,500,000	<b>\$43,500,000</b>	<b>2-METRO-TMA:</b>					
Construction Engineering:	\$1,740,000		\$34,800,000	\$8,700,000	---	---	---	\$43,500,000
Contingencies:	\$4,350,000							
Indirects:	\$2,209,800							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$57,621,300</b>							

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

**PROPOSED VERSION**

**MPOID/CSJ: 17115/1259-01-044**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	1259-01-044	FM 1097	C	NONE	TXDOT HOUSTON DISTRICT	\$14,880,000
STREET:	FM 1097					REV DATE:	
LIMITS FROM:	BLUEBERRY HILLS DR					MPO PROJECT ID:	17115
LIMITS TO:	LAKE CONROE HILLS DR					FUNDING CATEGORY:	2
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH CONTINUOUS LEFT TURN LANE (PMPOID					MTP REFERENCE:	
DESCRIPTION:	17091)						

REMARKS: Project History: Amendment #JAN-2021-1722/21-Advance from FY 2022 to 2021 and convert federal funding to 100% state funding at TxDOT's request to fiscally constrain 2021 STIP. \*\*\* Approved #1-06/26/20 - Program carryover project in 2021-2024 TIP in FY 2022 with Cat-2 funding.\*\*\*Amendment #OCT-2017 - 10/27/17 - Add missing segment to the RTP. Project evaluated and selected under the 2015 Call for Projects.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$729,120	\$14,880,000							
Right Of Way:	\$3,640,000		2-METRO-TMA:	---	\$14,880,000	---	---	---	\$14,880,000
Construction:	\$14,880,000		Funding by Share:	---	\$14,880,000	---	---	---	\$14,880,000
Construction Engineering:	\$744,000								
Contingencies:	\$1,488,000								
Indirects:	\$755,904								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$22,237,024</b>								

**OLD VERSION**

**MPOID/CSJ: 17115/1259-01-044**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	1259-01-044	FM 1097	C	NONE	TXDOT HOUSTON DISTRICT	\$14,880,000
STREET:	FM 1097					REV DATE:	
LIMITS FROM:	BLUEBERRY HILLS DR					MPO PROJECT ID:	17115
LIMITS TO:	LAKE CONROE HILLS DR					FUNDING CATEGORY:	2
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH CONTINUOUS LEFT TURN LANE (PMPOID					MTP REFERENCE:	
DESCRIPTION:	17091)						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$729,120	\$14,880,000							
Right Of Way:	\$3,640,000		2-METRO-TMA:	\$11,904,000	\$2,976,000	---	---	---	\$14,880,000
Construction:	\$14,880,000		Funding by Share:	\$11,904,000	\$2,976,000	---	---	---	\$14,880,000
Construction Engineering:	\$744,000								
Contingencies:	\$1,488,000								
Indirects:	\$755,904								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$22,237,024</b>								

HOUSTON-GALVESTON MPO  
**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

**JANUARY 2021 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 18048/0271-16-111**

**FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0271-16-111	IH 610	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$160,000,000
STREET:	IH 610					REV DATE:	
LIMITS FROM:	AT SH 35					MPO PROJECT ID:	18048
LIMITS TO:						FUNDING CATEGORY:	2,12
TIP	CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB-NB; EB-NB)					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History: Amendment#JAN-2021 1/22/2021 - Program in FY 2023 of the TIP.**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$7,840,000							
Right Of Way:	---							
Construction:	\$160,000,000	<b>\$160,000,000</b>						
Construction Engineering:	\$6,400,000							
Contingencies:	\$16,000,000							
Indirects:	\$8,128,000							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$198,368,000</b>							
			<b>Funding by Share:</b>	\$128,000,000	\$32,000,000	---	---	
							\$160,000,000	

**OLD VERSION**

HOUSTON-GALVESTON MPO  
**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

**JANUARY 2021 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 12092/0912-00-643**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-643	VA	C	NONE	H-GAC	<b>\$8,000,000</b>
STREET: HOUSTON-GALVESTON TMA						REV DATE:	
LIMITS FROM: VA						MPO PROJECT ID:	12092
LIMITS TO: VA						FUNDING CATEGORY:	5
TIP CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT, ALTERNATE FUELS, EDUCATION):						MTP REFERENCE:	
DESCRIPTION: FY 2021-2022						NOx (KG/DAY): 395.39	VOC (KG/DAY): 10.79

REMARKS: 
**Project History:** Amendment #DEC-2020- 12/18/20 **Replace \$2,000,000 matching funds with 1,600,000 TDCs.**  
 \*\*\* Amendment # OCT - 2020A Change CSJ# from 0912-00-552 to 0912-00-643.  
 \*\*\*OCT-2018 - 10/26/18 - Program the H-GAC Clean Vehicles Program for FYs 2021-2022.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	---	5-CMAQ:	Federal	State	Regional	Local	Local Contribution	---
Right Of Way:	---		\$8,000,000	---	---	---	---	\$8,000,000
Construction:	\$8,000,000							
Construction Engineering:	---	<b>Funding by Share:</b>	\$8,000,000	---	---	---	---	<b>\$8,000,000</b>
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$8,000,000</b>							

**OLD VERSION**

**MPOID/CSJ: 12092/0912-00-552**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-552	VA	C	NONE	H-GAC	<b>\$10,000,000</b>
STREET: HOUSTON-GALVESTON TMA						REV DATE:	
LIMITS FROM: VA						MPO PROJECT ID:	12092
LIMITS TO: VA						FUNDING CATEGORY:	5
TIP CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT, ALTERNATE FUELS, EDUCATION):						MTP REFERENCE:	
DESCRIPTION: FY 2021 - 2022						NOx (KG/DAY): 395.39	VOC (KG/DAY): 10.79

REMARKS: 
**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	---	5-CMAQ:	Federal	State	Regional	Local	Local Contribution	---
Right Of Way:	---		\$8,000,000	---	---	\$2,000,000	---	\$10,000,000
Construction:	\$10,000,000							
Construction Engineering:	---	<b>Funding by Share:</b>	\$8,000,000	---	---	\$2,000,000	---	\$10,000,000
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$10,000,000</b>							