



Item 5B. Amendments to the 2023-2026 TIP and 2045 RTP



Transportation Advisory Committee
February 14, 2024

TIP and RTP Amendments

- Program \$2.0M of federal CMAQ funds matched with 400K TDCs in FY 2024 (MPO ID 19035) as a supplement to Fort Bend County Transit's Westpark Tollway Park & Ride construction (MPO IDs 9756, 11537 & 18610) due to increased estimates of labor and materials. (+ \$2.0M; Total: \$6.1M)
- Add \$623K of STBG funds (80% federal/20% local) to Brazoria County's FY 2024 CR 58 4-lane widening (MPO ID 17109) due to inflated estimates of construction costs. (+ \$623K; Total: \$7.0M)
- Add \$72K of FTA Section 5310 funds to METRO's FY 2024 Enhanced Mobility of Seniors and Individuals with Disabilities Program Administration (MPO ID 18974) to cover addition program expenditures. (+ \$72K; Total: \$77K)
- Replace \$50.7M of local funds with FTA Section 5324 Emergency Relief Program funds on METRO's Emergency Operations Center construction (MPO ID 18760). Advance FY 2025 to FY 2024 . (+ \$13.5M; Total: \$64.1M)

TIP and RTP Amendments

- Delay the City of League City's STBG funded Landing Blvd/NASA 1 Bypass construction (MPO ID 17080) from FY 2024 to FY 2025 due to ROW acquisitions and utilities relocations. (Total: \$63.8M)
- Delay METRO'S FTA Section 5310 funded Baker Ripley Health & Wellness Ride Expansion project (MPO ID 18962) from FY 2023 to FY 2024 and update the apportionment year from FY 2021 to FY 2022. (Total: \$1.7M)
- Delay METRO'S FTA Section 5310 funded Center for Pursuit Purchase of ADA Vehicle project (MPO ID 18963) from FY 2023 to FY 2024 and update the apportionment year from FY 2021 to FY 2022. (Total: \$80K)
- Delay METRO'S FTA Section 5310 funded West University Place of ADA Access Improvements project (MPO ID 18964) from FY 2023 to FY 2024 and update the apportionment year from FY 2021 to FY 2022. (Total: \$800K)

Action

- Recommendation for Transportation Policy Council approval of Resolutions 2024-4 and 2025-4