
Chapter 4

Transit Project Listing

Federal, State and Local Public Transportation Projects

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Chapter 4 — Transit Project Listing

The 2019-2022 TIP details the program of projects from federal, state and local sources for the public transportation providers within the Houston region. A complete description of federal transit funding programs is provided in Appendix E.

Public Transportation Overview

Within the Houston region, transportation services are provided by private for-profit, private nonprofit, and public entities such as regional transportation authorities, small urban providers, and rural providers. These entities coordinate the provision of transportation services to the general public in the Houston, Conroe--The Woodlands, Lake Jackson-Angleton, and Texas City Urbanized Areas (UZA) as well as to residents of the region's nonurbanized areas.

Service Providers

Public service providers in the Houston region that provide fixed route, demand response, and/or paratransit services include:

The District¹ – As a public transportation provider, The District operates demand response, paratransit, and fixed route services across sixteen counties. Within the region, CVTD provides demand response and limited fixed route service to residents in the nonurbanized portions of Montgomery County. The District receives funding from the Texas Department of Transportation and Federal Transit Administration.

Colorado Valley Transit¹ – As a public transportation provider, Colorado Valley Transit (CVTD) provides demand response and fixed-route service for four counties. Within the region, CVTD provides demand response and limited fixed route service to the residents in Waller County. CVTD receives funding from the Federal Transportation Administration and from the Texas Department of Transportation.

Connect Transit¹ – Operated by the Gulf Coast Center, Connect Transit provides demand response service in Galveston and Brazoria Counties. Since 2008, Connect Transit has offered fixed route service in Texas City and La Marque. Since 2010, Connect Transit has provided fixed route service in southern Brazoria County, known as Southern Brazoria County Transit. In cooperation with Island Transit, Connect Transit operates Park and Ride service between League City and Galveston Island.

Island Transit¹ – Island Transit provides fixed-route transit, dial-a-ride and trolley service in the Galveston area. The Galveston trolley has 20 stops that connect the City of Galveston downtown, Seawall Boulevard, the Historic Strand, and UTMB. They also offer dial-a-ride service to those that qualify.

¹ The District, CVTD, Connect Transit and Island Transit receive FTA 5311 “Rural” program funds to support services provided within the 8-county H-GAC region. Section 5311 funds are programmed by TxDOT Public Transportation Division (PTN) directly in the Statewide TIP and are not shown in the H-GAC 2019-2022 TIP.

Metropolitan Transit Authority of Harris County (METRO) – As the largest transit provider in the region, METRO offers numerous transportation solutions including traditional local fixed-route transit service, light rail, 113 miles of HOV/HOT lanes along six major corridors, 25 park and ride lots, 18 transit centers, paratransit service known as METRO Lift, and Rideshare programs, including vanpool operations.

Harris County – Developed through the Community and Economic Development department of Harris County, this provider operates service in areas not served by METRO within Harris County. Services continued in this TIP include park and ride services in Eastern Harris County (Baytown) as well as circulator services. Harris County also operates the Rides program which is a demand response service that can be either a shared ride or taxi service. Harris County receives funding from the Houston Urbanized Area allocations from the Federal Transit Administration.

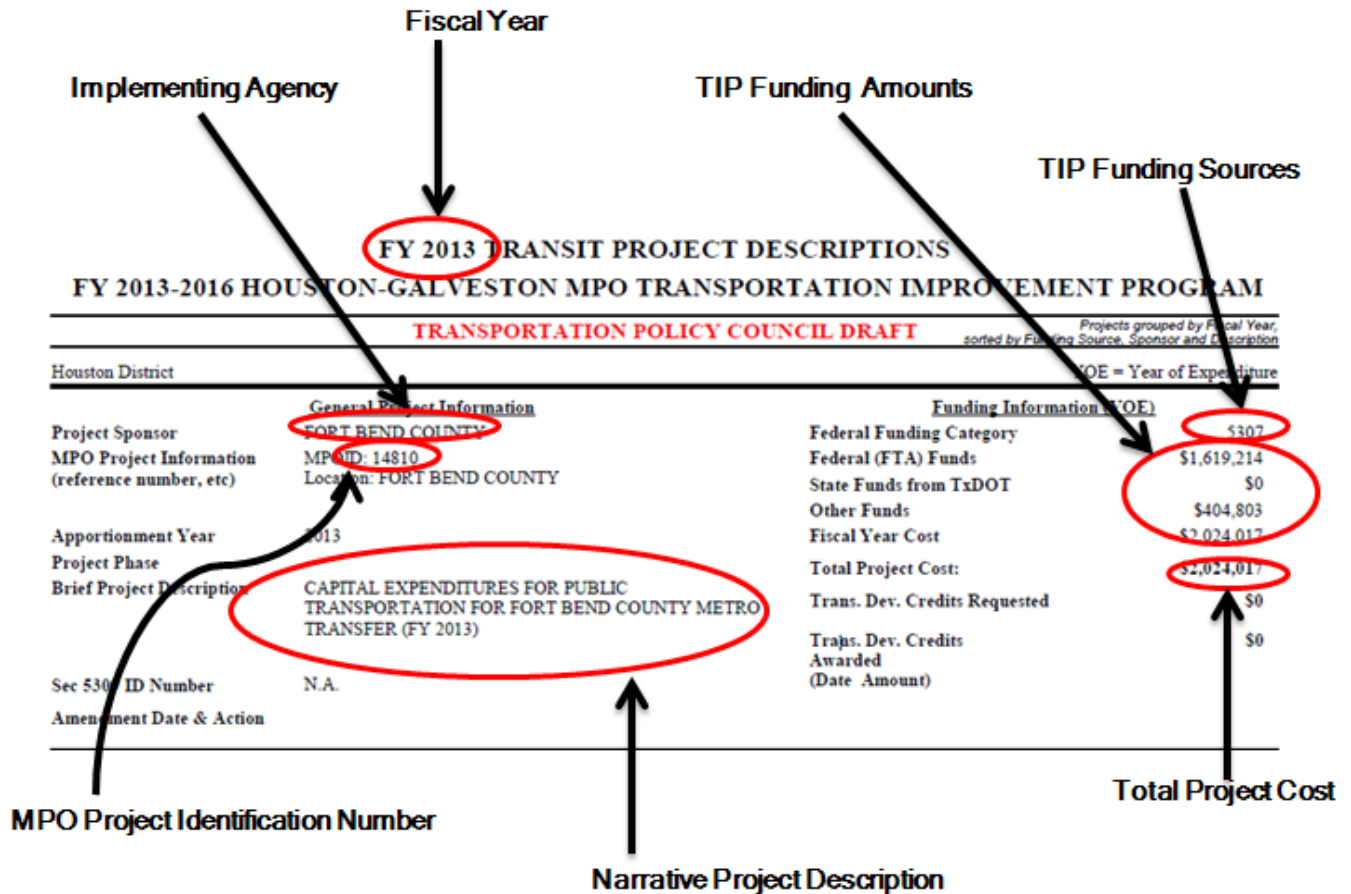
Fort Bend² – As a public transportation provider, Fort Bend County (FBC) operates demand response service within Fort Bend County and provides service to Harris County destinations including the Texas Medical Center and central business district of Houston. FBC also supports a commuter service known as TREKEXPRESS which provides commuter trips to Greenway Plaza and the Galleria.

² Fort Bend County receives FTA 5311 “Rural” program funds to support services provided within the 8-county H-GAC region. Section 5311 funds are programmed by TxDOT Public Transportation Division (PTN) directly in the Statewide TIP and are not shown in the H-GAC 2019-2022 TIP.

Project Listing

The project listing in this chapter is provided in the format required by the Texas Department of Transportation (TxDOT) for inclusion in the Statewide TIP (STIP). This project listing is separated by the program year in which the project is estimated to let to contract. The projects are sorted by funding, project sponsor, then project name.

Below is a legend for how to find key project information in the listing:



Fiscal Year

Consistent with the State fiscal year, fiscal years in the 2019-2022 TIP begin on September 1st and continue through August 31st of the following year. For example, fiscal year 2019 begins September 1, 2018 and ends August 31, 2019.

Fiscal years are used in the TIP project listing to show the year in which funds are committed to a particular project or phase. All projects in 2019-2022 TIP are fiscally constrained and have identified funding commitments.

Total Project Cost

In addition to the funding programmed in the 2019-2022 TIP, an estimate of total project cost is provided for each project. The total project cost estimate is provided to communicate the overall investment being made to the transportation system, and may reflect work that has already occurred or may occur after time period covered by the TIP.

This estimate reflects all facets of the project, including design and engineering costs, needed acquisition of rights-of-way or utility relocations, and construction contingencies.

Year-of-Expenditure (YOE)

Funding and costs for all projects is shown in YOE (nominal) dollars, as opposed to current, or indexed, dollars (such as “2010”).

FY 2019 TRANSIT PROJECT DESCRIPTIONS
FY 2019-2022 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/25/2018

*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	FORT BEND COUNTY	Federal Funding Category	CMAQ (Transfer)
MPO Project Information	MPOID: 11028	Federal (FTA) Funds	\$2,800,000
(reference number, etc)	Location: FORT BEND COUNTY TRANSIT ADMINISTRATION AND OPERATIONS FACILITY	State Funds from TxDOT	\$0
Apportionment Year	2019	Other Funds	\$700,000
Project Phase		Fiscal Year Cost	\$3,500,000
Brief Project Description	REIMBURSEMENT FOR FORT BEND COUNTY TRANSIT ADMINISTRATION AND OPERATIONS FACILITY (1 OF 2)	Total Project Cost:	\$21,500,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	CMAQ (Transfer)
MPO Project Information	MPOID: 16222	Federal (FTA) Funds	\$1,963,200
(reference number, etc)	Location: TEXAS CITY PARK & RIDE	State Funds from TxDOT	\$0
Apportionment Year	2019	Other Funds	\$490,800
Project Phase		Fiscal Year Cost	\$2,454,000
Brief Project Description	CONSTRUCT PARK & RIDE WITH 400 AUTO AND 40 BUS PARKING SPACES AND PASSENGER TERMINAL	Total Project Cost:	\$2,454,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GREATER NORTHSIDE MANAGEMENT DISTRICT	Federal Funding Category	STP-TAP (Transfer)
MPO Project Information	MPOID: 17065	Federal (FTA) Funds	\$1,591,200
(reference number, etc)	Location: QUITMAN ST	State Funds from TxDOT	\$0
Apportionment Year	2019	Other Funds	\$397,800
Project Phase		Fiscal Year Cost	\$1,989,000
Brief Project Description	RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN LIGHTING AND LANDSCAPING)	Total Project Cost:	\$2,500,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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*Projects grouped by Fiscal Year,
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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	UPPER KIRBY DISTRICT	Federal Funding Category	STP-TAP (Transfer)
MPO Project Information (reference number, etc)	MPOID: 17030 Location: SHEPHERD ST, FARNHAM ST	Federal (FTA) Funds	\$2,818,400
		State Funds from TxDOT	\$0
		Other Funds	\$704,600
Apportionment Year	2019	Fiscal Year Cost	\$3,523,000
Project Phase		Total Project Cost:	\$4,265,405
Brief Project Description	RECONSTRUCT AND WIDEN SIDEWALKS AND ADA RAMP AND INSTALLATION OF LIGHTING, BENCHES AND BUS SHELTERS	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	FORT BEND COUNTY	Federal Funding Category	FTA Sec. 5307
MPO Project Information (reference number, etc)	MPOID: 16263 Location: FORT BEND COUNTY	Federal (FTA) Funds	\$2,396,143
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2019	Fiscal Year Cost	\$2,396,143
Project Phase		Total Project Cost:	\$2,396,143
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2015)	Trans. Dev. Credits Requested	\$479,228
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	FORT BEND COUNTY	Federal Funding Category	FTA Sec. 5307
MPO Project Information (reference number, etc)	MPOID: 16272 Location: FORT BEND COUNTY	Federal (FTA) Funds	\$2,764,573
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2019	Fiscal Year Cost	\$2,764,573
Project Phase		Total Project Cost:	\$2,764,573
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2018)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	FORT BEND COUNTY	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 16269	Federal (FTA) Funds	\$2,801,064
(reference number, etc)	Location: FORT BEND COUNTY	State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2019	Fiscal Year Cost	\$2,801,064
Project Phase		Total Project Cost:	\$2,632,927
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY INCLUDING FFE/ADMIN OPS FACILITY & P&R SIGNAGE (FY 2017)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	FORT BEND COUNTY	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 16265	Federal (FTA) Funds	\$889,107
(reference number, etc)	Location: FORT BEND COUNTY	State Funds from TxDOT	\$0
		Other Funds	\$889,107
Apportionment Year	2019	Fiscal Year Cost	\$1,778,214
Project Phase		Total Project Cost:	\$1,778,214
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2015)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	FORT BEND COUNTY	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 16271	Federal (FTA) Funds	\$989,871
(reference number, etc)	Location: FORT BEND COUNTY	State Funds from TxDOT	\$0
		Other Funds	\$3,335,762
Apportionment Year	2019	Fiscal Year Cost	\$4,325,633
Project Phase		Total Project Cost:	\$4,419,594
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2017)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	FORT BEND COUNTY	Federal Funding Category	FTA Sec. 5307
MPO Project Information (reference number, etc)	MPOID: 16274 Location: FORT BEND COUNTY	Federal (FTA) Funds	\$2,320,286
		State Funds from TxDOT	\$0
		Other Funds	\$2,320,286
Apportionment Year	2019	Fiscal Year Cost	\$4,640,572
Project Phase		Total Project Cost:	\$4,640,572
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2018)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	FORT BEND COUNTY	Federal Funding Category	FTA Sec. 5307
MPO Project Information (reference number, etc)	MPOID: 16264 Location: FORT BEND COUNTY	Federal (FTA) Funds	\$921,605
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2019	Fiscal Year Cost	\$921,605
Project Phase		Total Project Cost:	\$921,605
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2015)	Trans. Dev. Credits Requested	\$184,321
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	FORT BEND COUNTY	Federal Funding Category	FTA Sec. 5307
MPO Project Information (reference number, etc)	MPOID: 16270 Location: FORT BEND COUNTY	Federal (FTA) Funds	\$616,345
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2019	Fiscal Year Cost	\$616,345
Project Phase		Total Project Cost:	\$623,996
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2017)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	FORT BEND COUNTY	Federal Funding Category	FTA Sec. 5307
MPO Project Information (reference number, etc)	MPOID: 16273 Location: FORT BEND COUNTY	Federal (FTA) Funds	\$655,196
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2019	Fiscal Year Cost	\$655,196
Project Phase		Total Project Cost:	\$655,196
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2018)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	FTA Sec. 5307
MPO Project Information (reference number, etc)	MPOID: 11713 Location: TEXAS CITY/LA MARQUE UZA	Federal (FTA) Funds	\$385,000
		State Funds from TxDOT	\$0
		Other Funds	\$96,250
Apportionment Year	2019	Fiscal Year Cost	\$481,250
Project Phase		Total Project Cost:	\$481,250
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING: FY 2015	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	FTA Sec. 5307
MPO Project Information (reference number, etc)	MPOID: 11728 Location: LAKE JACKSON/ANGLETON UZA	Federal (FTA) Funds	\$185,000
		State Funds from TxDOT	\$0
		Other Funds	\$46,250
Apportionment Year	2019	Fiscal Year Cost	\$231,250
Project Phase		Total Project Cost:	\$231,250
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING: FY 2015	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 11721	Federal (FTA) Funds	\$385,000
(reference number, etc)	Location: TEXAS CITY/LA MARQUE UZA	State Funds from TxDOT	\$0
		Other Funds	\$96,250
Apportionment Year	2019	Fiscal Year Cost	\$481,250
Project Phase		Total Project Cost:	\$481,250
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING: FY 2016	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
Sec 5309 ID Number	N.A.	Awarded	
		(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 11731	Federal (FTA) Funds	\$185,000
(reference number, etc)	Location: LAKE JACKSON/ANGLETON UZA	State Funds from TxDOT	\$0
		Other Funds	\$46,250
Apportionment Year	2019	Fiscal Year Cost	\$231,250
Project Phase		Total Project Cost:	\$231,250
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING: FY 2016	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
Sec 5309 ID Number	N.A.	Awarded	
		(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 11743	Federal (FTA) Funds	\$200,000
(reference number, etc)	Location: LAKE JACKSON/ANGLETON	State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2019	Fiscal Year Cost	\$200,000
Project Phase		Total Project Cost:	\$200,000
Brief Project Description	LAKE JACKSON/ANGLETON CAPITAL COST OF CONTRACTING: FY 2017	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
Sec 5309 ID Number	N.A.	Awarded	
		(Date Amount)	
Amendment Date & Action			

FY 2019 TRANSIT PROJECT DESCRIPTIONS
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*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	FTA Sec. 5307
MPO Project Information (reference number, etc)	MPOID: 11744 Location: LAKE JACKSON/ANGLETON	Federal (FTA) Funds	\$876,665
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2019	Fiscal Year Cost	\$876,665
Project Phase		Total Project Cost:	\$876,665
Brief Project Description	LAKE JACKSON/ANGLETON CAPITAL ENGINEERING DESIGN: FY 2017	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	FTA Sec. 5307
MPO Project Information (reference number, etc)	MPOID: 11714 Location: TEXAS CITY/LA MARQUE UZA	Federal (FTA) Funds	\$883,686
		State Funds from TxDOT	\$0
		Other Funds	\$883,686
Apportionment Year	2019	Fiscal Year Cost	\$1,767,372
Project Phase		Total Project Cost:	\$1,767,372
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	FTA Sec. 5307
MPO Project Information (reference number, etc)	MPOID: 11729 Location: LAKE JACKSON/ANGLETON UZA	Federal (FTA) Funds	\$752,881
		State Funds from TxDOT	\$0
		Other Funds	\$752,881
Apportionment Year	2019	Fiscal Year Cost	\$1,505,762
Project Phase		Total Project Cost:	\$1,505,762
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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FY 2019-2022 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

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*Projects grouped by Fiscal Year,
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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 11726	Federal (FTA) Funds	\$913,432
(reference number, etc)	Location: TEXAS CITY/LA MARQUE UZA	State Funds from TxDOT	\$0
		Other Funds	\$913,432
Apportionment Year	2019	Fiscal Year Cost	\$1,826,864
Project Phase		Total Project Cost:	\$1,826,864
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 11732	Federal (FTA) Funds	\$774,930
(reference number, etc)	Location: LAKE JACKSON/ANGLETON UZA	State Funds from TxDOT	\$0
		Other Funds	\$774,930
Apportionment Year	2019	Fiscal Year Cost	\$1,549,860
Project Phase		Total Project Cost:	\$1,549,860
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 11719	Federal (FTA) Funds	\$100,000
(reference number, etc)	Location: TEXAS CITY/LA MARQUE UZA	State Funds from TxDOT	\$0
		Other Funds	\$25,000
Apportionment Year	2019	Fiscal Year Cost	\$125,000
Project Phase		Total Project Cost:	\$125,000
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

FY 2019 TRANSIT PROJECT DESCRIPTIONS
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*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 11730	Federal (FTA) Funds	\$100,000
(reference number, etc)	Location: LAKE JACKSON/ANGLETON UZA	State Funds from TxDOT	\$0
		Other Funds	\$25,000
Apportionment Year	2019	Fiscal Year Cost	\$125,000
Project Phase		Total Project Cost:	\$125,000
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
Sec 5309 ID Number	N.A.	Awarded	
		(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 11727	Federal (FTA) Funds	\$100,000
(reference number, etc)	Location: TEXAS CITY/LA MARQUE UZA	State Funds from TxDOT	\$0
		Other Funds	\$25,000
Apportionment Year	2019	Fiscal Year Cost	\$125,000
Project Phase		Total Project Cost:	\$125,000
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
Sec 5309 ID Number	N.A.	Awarded	
		(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 11733	Federal (FTA) Funds	\$100,000
(reference number, etc)	Location: LAKE JACKSON/ANGLETON UZA	State Funds from TxDOT	\$0
		Other Funds	\$25,000
Apportionment Year	2019	Fiscal Year Cost	\$125,000
Project Phase		Total Project Cost:	\$125,000
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
Sec 5309 ID Number	N.A.	Awarded	
		(Date Amount)	
Amendment Date & Action			

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Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 11740	Federal (FTA) Funds	\$300,000
(reference number, etc)	Location: TEXAS CITY/LA MARQUE	State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2019	Fiscal Year Cost	\$300,000
Project Phase		Total Project Cost:	\$300,000
Brief Project Description	TEXAS CITY/LA MARQUE CAPITAL COST OF CONTRACTING: FY 2017	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 11741	Federal (FTA) Funds	\$918,392
(reference number, etc)	Location: TEXAS CITY/LA MARQUE	State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2019	Fiscal Year Cost	\$918,392
Project Phase		Total Project Cost:	\$218,392
Brief Project Description	TEXAS CITY/LA MARQUE OPERATING ASSISTANCE: FY 2017	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 11742	Federal (FTA) Funds	\$200,000
(reference number, etc)	Location: TEXAS CITY/LA MARQUE	State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2019	Fiscal Year Cost	\$200,000
Project Phase		Total Project Cost:	\$200,000
Brief Project Description	TEXAS CITY/LA MARQUE PLANNING: FY 2017	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT D	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 16257	Federal (FTA) Funds	\$1,306,656
(reference number, etc)	Location: HARRIS COUNTY	State Funds from TxDOT	\$0
		Other Funds	\$320,928
Apportionment Year	2019	Fiscal Year Cost	\$1,627,584
Project Phase		Total Project Cost:	\$1,322,022
Brief Project Description	HARRIS COUNTY TRANSIT CAPITAL EXPENSES FY 2017	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT D	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 16260	Federal (FTA) Funds	\$1,067,232
(reference number, etc)	Location: HARRIS COUNTY	State Funds from TxDOT	\$0
		Other Funds	\$264,680
Apportionment Year	2019	Fiscal Year Cost	\$1,331,912
Project Phase		Total Project Cost:	\$1,331,912
Brief Project Description	HARRIS COUNTY TRANSIT CAPITAL EXPENSES FY 2018	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT D	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 16259	Federal (FTA) Funds	\$1,085,125
(reference number, etc)	Location: HARRIS COUNTY	State Funds from TxDOT	\$0
		Other Funds	\$1,085,125
Apportionment Year	2019	Fiscal Year Cost	\$2,170,250
Project Phase		Total Project Cost:	\$2,233,967
Brief Project Description	HARRIS COUNTY TRANSIT OPERATING EXPENSES FY 2017	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT D	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 16262	Federal (FTA) Funds	\$1,123,062
(reference number, etc)	Location: HARRIS COUNTY	State Funds from TxDOT	\$0
		Other Funds	\$1,122,162
Apportionment Year	2019	Fiscal Year Cost	\$2,245,224
Project Phase		Total Project Cost:	\$2,245,224
Brief Project Description	HARRIS COUNTY TRANSIT OPERATING EXPENSES FY 2018	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT D	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 16258	Federal (FTA) Funds	\$480,000
(reference number, etc)	Location: HARRIS COUNTY	State Funds from TxDOT	\$0
		Other Funds	\$120,000
Apportionment Year	2019	Fiscal Year Cost	\$600,000
Project Phase		Total Project Cost:	\$450,000
Brief Project Description	HARRIS COUNTY TRANSIT PLANNING EXPENSES FY 2017	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT D	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 16261	Federal (FTA) Funds	\$360,000
(reference number, etc)	Location: HARRIS COUNTY	State Funds from TxDOT	\$0
		Other Funds	\$90,000
Apportionment Year	2019	Fiscal Year Cost	\$450,000
Project Phase		Total Project Cost:	\$450,000
Brief Project Description	HARRIS COUNTY TRANSIT PLANNING EXPENSES FY 2018	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
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sorted by Funding Source, Sponsor and Description*

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5307
MPO Project Information (reference number, etc)	MPOID: 16289 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$7,741,000
		State Funds from TxDOT	\$0
		Other Funds	\$1,935,250
Apportionment Year	2019	Fiscal Year Cost	\$9,676,250
Project Phase		Total Project Cost:	\$8,750,000
Brief Project Description	ADA PARATRANSIT EXPENSE (FY 2019)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5307
MPO Project Information (reference number, etc)	MPOID: 16285 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$57,794,060
		State Funds from TxDOT	\$0
		Other Funds	\$14,448,515
Apportionment Year	2019	Fiscal Year Cost	\$72,242,575
Project Phase		Total Project Cost:	\$67,125,000
Brief Project Description	METRO BUS CAPITALIZED PREVENTATIVE MAINTENANCE (FY 2019)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5307
MPO Project Information (reference number, etc)	MPOID: 16293 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$2,970,520
		State Funds from TxDOT	\$0
		Other Funds	\$524,209
Apportionment Year	2019	Fiscal Year Cost	\$3,494,729
Project Phase		Total Project Cost:	\$3,494,729
Brief Project Description	METROLIFT VAN ACQUISITION (FY 2019)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	FORT BEND COUNTY	Federal Funding Category	FTA Sec. 5310
MPO Project Information	MPOID: 11790	Federal (FTA) Funds	\$1,052,376
(reference number, etc)	Location: FORT BEND COUNTY	State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2019	Fiscal Year Cost	\$1,052,376
Project Phase		Total Project Cost:	\$1,052,376
Brief Project Description	FORT BEND COUNTY TRANSIT G.A.P.S. PROGRAM: PURCHASE OF SERVICE (FY 2017)	Trans. Dev. Credits Requested	
		Trans. Dev. Credits	\$210,475
Sec 5309 ID Number	N.A.	Awarded	(4/24/2015 - M.O. 201509)
		(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GREATER EAST END MANAGEMENT DISTRICT	Federal Funding Category	FTA Sec. 5310
MPO Project Information	MPOID: 11749	Federal (FTA) Funds	\$184,676
(reference number, etc)	Location: HAGERMAN ST	State Funds from TxDOT	\$0
		Other Funds	\$46,169
Apportionment Year	2019	Fiscal Year Cost	\$230,845
Project Phase		Total Project Cost:	\$230,845
Brief Project Description	SIDEWALK IMPROVEMENTS	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
Sec 5309 ID Number	N.A.	Awarded	
		(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	H.E.A.R.T. TRANSPORTATION	Federal Funding Category	FTA Sec. 5310
MPO Project Information	MPOID: 11748	Federal (FTA) Funds	\$106,440
(reference number, etc)	Location: HARRIS COUNTY	State Funds from TxDOT	\$0
		Other Funds	\$106,440
Apportionment Year	2019	Fiscal Year Cost	\$212,880
Project Phase		Total Project Cost:	\$212,880
Brief Project Description	RIDE WITH H.E.A.R.T. TRANSIT SERVICES (FY 2017)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
Sec 5309 ID Number	N.A.	Awarded	
		(Date Amount)	
Amendment Date & Action			

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*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT D	Federal Funding Category	FTA Sec. 5310
MPO Project Information	MPOID: 11787	Federal (FTA) Funds	\$289,644
(reference number, etc)	Location: HARRIS COUNTY	State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2019	Fiscal Year Cost	\$289,644
Project Phase		Total Project Cost:	\$289,644
Brief Project Description	HARRIS COUNTY RIDES PROGRAM: MOBILITY MANAGEMENT (FY 2018)	Trans. Dev. Credits Requested	
		Trans. Dev. Credits	\$57,929
Sec 5309 ID Number	N.A.	Awarded	(4/24/2015 - M.O. 201509)
Amendment Date & Action		(Date Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT D	Federal Funding Category	FTA Sec. 5310
MPO Project Information	MPOID: 11782	Federal (FTA) Funds	\$500,000
(reference number, etc)	Location: HARRIS COUNTY	State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2019	Fiscal Year Cost	\$500,000
Project Phase		Total Project Cost:	\$500,000
Brief Project Description	HARRIS COUNTY RIDES PROGRAM: PURCHASE OF SERVICE (FY 2017)	Trans. Dev. Credits Requested	
		Trans. Dev. Credits	\$160,272
Sec 5309 ID Number	N.A.	Awarded	(4/24/2015 - M.O. 201509)
Amendment Date & Action		(Date Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT D	Federal Funding Category	FTA Sec. 5310
MPO Project Information	MPOID: 11783	Federal (FTA) Funds	\$801,361
(reference number, etc)	Location: HARRIS COUNTY	State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2019	Fiscal Year Cost	\$801,361
Project Phase		Total Project Cost:	\$801,361
Brief Project Description	HARRIS COUNTY TRANSIT RIDES PROGRAM: PURCHASE OF SERVICE (FY 2018)	Trans. Dev. Credits Requested	
		Trans. Dev. Credits	\$160,272
Sec 5309 ID Number	N.A.	Awarded	(4/24/2015 - M.O. 201509)
Amendment Date & Action		(Date Amount)	

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5310
MPO Project Information (reference number, etc)	MPOID: 11746 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$900,666
		State Funds from TxDOT	\$0
		Other Funds	\$225,167
Apportionment Year	2019	Fiscal Year Cost	\$1,125,833
Project Phase		Total Project Cost:	\$1,125,833
Brief Project Description	METROLIFT VANS	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TXDOT HOUSTON DISTRICT	Federal Funding Category	FTA Sec. 5310
MPO Project Information (reference number, etc)	MPOID: 11747 Location: FM 526/MAXEY RD	Federal (FTA) Funds	\$445,792
		State Funds from TxDOT	\$0
		Other Funds	\$111,448
Apportionment Year	2019	Fiscal Year Cost	\$557,240
Project Phase		Total Project Cost:	\$557,240
Brief Project Description	SIDEWALK IMPROVEMENTS	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5337
MPO Project Information (reference number, etc)	MPOID: 16277 Location: METRORAIL SYSTEM	Federal (FTA) Funds	\$5,676,976
		State Funds from TxDOT	\$0
		Other Funds	\$1,419,244
Apportionment Year	2019	Fiscal Year Cost	\$7,096,220
Project Phase		Total Project Cost:	\$4,500,000
Brief Project Description	RAIL CAPITALIZED MAINTENANCE (FY 2019)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5339
MPO Project Information (reference number, etc)	MPOID: 16246 Location: WEST BELLFORT P&R	Federal (FTA) Funds	\$7,317,848
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2019	Fiscal Year Cost	\$7,317,848
Project Phase		Total Project Cost:	\$7,317,848
Brief Project Description	WEST BELLFORT P&R MODIFICATIONS: FY 2016	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5307,5339
MPO Project Information (reference number, etc)	MPOID: 11735 Location: POST OAK RD N	Federal (FTA) Funds	\$5,802,295
		State Funds from TxDOT	\$0
		Other Funds	\$1,150,574
Apportionment Year	2019	Fiscal Year Cost	\$6,952,869
Project Phase		Total Project Cost:	\$13,000,000
Brief Project Description	DIAMOND BUS LANES CONSTRUCTION WITH BICYCLE AND PEDESTRIAN INFRASTRUCTURE ENHANCEMENTS: FY 2017	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	CITY OF GALVESTON	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 16217 Location: GALVESTON CBD	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$5,500,000
Apportionment Year	2019	Fiscal Year Cost	\$5,500,000
Project Phase		Total Project Cost:	\$5,500,000
Brief Project Description	Pedestrian-transit access streetscape improvements in downtown Galveston and surrounding areas on transit corridors slated for disaster-relief funded improvements (CDBG) including The Strand, Mechanic, Market, Post Office, Church, 53rd and 43rd.	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
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	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	CITY OF GALVESTON	Federal Funding Category Local
MPO Project Information (reference number, etc)	MPOID: 16224 Location: UTMB MAIN CAMPUS	Federal (FTA) Funds \$0
		State Funds from TxDOT \$0
		Other Funds \$2,400,000
Apportionment Year	2019	Fiscal Year Cost \$2,400,000
Project Phase		Total Project Cost: \$2,400,000
Brief Project Description	Streetscape enhancements and pedestrian facilities to facilitate access to transit on the UTMB medical campus in Galveston, Texas. Includes extension of campus pedestrian mall and upgrade of adjacent high-utilization Island Transit stop.	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	FORT BEND COUNTY	Federal Funding Category Local
MPO Project Information (reference number, etc)	MPOID: 11540 Location: FORT BEND O&M FACILITY	Federal (FTA) Funds \$0
		State Funds from TxDOT \$0
		Other Funds \$21,500,000
Apportionment Year	2019	Fiscal Year Cost \$21,500,000
Project Phase		Total Project Cost: \$21,500,000
Brief Project Description	CONSTRUCT TRANSIT O&M FACILITY ADJACENT TO THE FT BEND COUNTY FAIRGROUNDS P&R TO SUPPORT EXPRESS BUS, VANPOOL, CIRCULATOR, CONNECTOR & SOCIAL SERVICES VEHICLES OPERATIONS	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	GULF COAST CENTER	Federal Funding Category Local
MPO Project Information (reference number, etc)	MPOID: 16219 Location: CITY OF DICKINSON	Federal (FTA) Funds \$0
		State Funds from TxDOT \$0
		Other Funds \$4,800,000
Apportionment Year	2019	Fiscal Year Cost \$4,800,000
Project Phase		Total Project Cost: \$4,800,000
Brief Project Description	Comprehensive strategy to improve connectivity to local and regional transit and upgrade the general "walkability" of the pedestrian environment in the City of Dickinson. Specific elements include a new Park & Ride (SH 3 @ Mowat Drive), LCI streetscape (SH 3 and FM 517), fixed-route bus stop (aprox. 40 locations) and community gateway improvements.	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 16218 Location: CITY OF ALVIN	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$13,200,000
Apportionment Year	2019	Fiscal Year Cost	\$13,200,000
Project Phase		Total Project Cost:	\$13,200,000
Brief Project Description	Pedestrian and transit infrastructure improvements (sidewalks, wheelchair ramps, crosswalks, lighting, bus stops, etc.) along various corridors in Alvin, TX.	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 16223 Location: UTMB VICTORY LAKES CAMPUS	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$3,400,000
Apportionment Year	2019	Fiscal Year Cost	\$3,400,000
Project Phase		Total Project Cost:	\$3,400,000
Brief Project Description	Pedestrian and transit infrastructure improvements (sidewalks, wheelchair ramps, crosswalks, lighting, bus stops, etc.) along various corridors on the University of Texas Medical Branch (UTMB) Victory Lakes medical campus in League City, TX.	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 16207 Location: UPTOWN MANAGEMENT DISTRICT	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$13,000,000
Apportionment Year	2019	Fiscal Year Cost	\$13,000,000
Project Phase		Total Project Cost:	\$13,000,000
Brief Project Description	ACQUIRE LOW-FLOOR ARTICULATED TRANSIT VEHICLES: FY 2019	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

FY 2019 TRANSIT PROJECT DESCRIPTIONS
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*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15270 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,000,000
Apportionment Year	2019	Fiscal Year Cost	\$1,000,000
Project Phase		Total Project Cost:	\$1,000,000
Brief Project Description	BUS PADS/BUS LANE IMPROVEMENTS (FY 2019)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15275 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,200,000
Apportionment Year	2019	Fiscal Year Cost	\$1,200,000
Project Phase		Total Project Cost:	\$1,200,000
Brief Project Description	CURB/INTERSECTION IMPROVEMENTS (FY 2019)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15280 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$2,000,000
Apportionment Year	2019	Fiscal Year Cost	\$2,000,000
Project Phase		Total Project Cost:	\$2,000,000
Brief Project Description	FUTURE SIGNATURE BUS SERVICE (FY 2019)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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*Projects grouped by Fiscal Year,
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Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15540 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$10,800,000
Apportionment Year	2019	Fiscal Year Cost	\$10,800,000
Project Phase		Total Project Cost:	\$13,201,000
Brief Project Description	FUTURE SIGNATURE BUS SERVICE-WESTHEIMER: FY 2019	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15538 Location: NORTHLINE TRANSIT CENTER	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$400,000
Apportionment Year	2019	Fiscal Year Cost	\$400,000
Project Phase		Total Project Cost:	\$29,400,000
Brief Project Description	NORTHLINE TRANSIT CENTER: FY 2019	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15285 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$4,000,000
Apportionment Year	2019	Fiscal Year Cost	\$4,000,000
Project Phase		Total Project Cost:	\$4,000,000
Brief Project Description	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2019)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15290 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$800,000
Apportionment Year	2019	Fiscal Year Cost	\$800,000
Project Phase		Total Project Cost:	\$800,000
Brief Project Description	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2019)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15245 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$63,780,450
Apportionment Year	2019	Fiscal Year Cost	\$63,780,450
Project Phase		Total Project Cost:	\$63,780,450
Brief Project Description	REPLACEMENT BUSES (FY 2019)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15295 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,420,000
Apportionment Year	2019	Fiscal Year Cost	\$1,420,000
Project Phase		Total Project Cost:	\$1,420,000
Brief Project Description	TRANSIT CENTER MODIFICATIONS (FY 2019)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5339
MPO Project Information (reference number, etc)	MPOID: 15265 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$2,400,000
		State Funds from TxDOT	\$0
		Other Funds	\$1,000,000
Apportionment Year	2019	Fiscal Year Cost	\$3,400,000
Project Phase		Total Project Cost:	\$3,400,000
Brief Project Description	UNIVERSAL/BUS STOP ACCESSIBILITY: FY 2019	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5339
MPO Project Information (reference number, etc)	MPOID: 11745 Location: NORTHWEST TRANSIT CENTER	Federal (FTA) Funds	\$7,543,669
		State Funds from TxDOT	\$0
		Other Funds	\$1,885,918
Apportionment Year	2019	Fiscal Year Cost	\$9,429,587
Project Phase		Total Project Cost:	\$9,429,587
	DESIGN, CONSTRUCTION, CONSTRUCTION MANAGEMENT, PROJECT MANAGEMENT: FY 2017	Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor	FORT BEND COUNTY	Federal Funding Category	CMAQ (Transfer)
MPO Project Information (reference number, etc)	MPOID: 11715 Location: FORT BEND COUNTY TRANSIT ADMINISTRATION AND OPERATIONS FACILITY	Federal (FTA) Funds	\$14,400,000
Apportionment Year	2020	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$3,600,000
Brief Project Description	REIMBURSEMENT FOR FORT BEND COUNTY TRANSIT ADMINISTRATION AND OPERATIONS FACILITY (2 OF 2)	Fiscal Year Cost	\$18,000,000
Sec 5309 ID Number	N.A.	Total Project Cost:	\$21,500,000
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
		(Date Amount)	

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor	NEAR NORTHWEST MANAGEMENT DISTRICT	Federal Funding Category	CMAQ (Transfer)
MPO Project Information (reference number, etc)	MPOID: 17078 Location: LITTLE YORK RD W	Federal (FTA) Funds	\$2,194,400
Apportionment Year	2020	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$548,600
Brief Project Description	RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN LIGHTING AND LANDSCAPING) AND MULTIUSE TRAIL CONNECTOR TO WHITE OAK BAYOU TRAIL	Fiscal Year Cost	\$2,743,000
Sec 5309 ID Number	N.A.	Total Project Cost:	\$3,500,000
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
		(Date Amount)	

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5307
MPO Project Information (reference number, etc)	MPOID: 16290 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$7,000,000
Apportionment Year	2020	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$1,750,000
Brief Project Description	ADA PARATRANSIT EXPENSE (FY 2020)	Fiscal Year Cost	\$8,750,000
Sec 5309 ID Number	N.A.	Total Project Cost:	\$8,750,000
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
		(Date Amount)	

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*Projects grouped by Fiscal Year,
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Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5307
MPO Project Information (reference number, etc)	MPOID: 16286 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$53,600,000
		State Funds from TxDOT	\$0
		Other Funds	\$13,400,000
Apportionment Year	2020	Fiscal Year Cost	\$67,000,000
Project Phase		Total Project Cost:	\$67,000,000
Brief Project Description	BUS CAPITALIZATION PREVENTATIVE MAINTENANCE (FY 2020)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5307
MPO Project Information (reference number, etc)	MPOID: 16294 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$3,059,636
		State Funds from TxDOT	\$0
		Other Funds	\$539,936
Apportionment Year	2020	Fiscal Year Cost	\$3,599,572
Project Phase		Total Project Cost:	\$3,599,572
Brief Project Description	METROLIFT VAN ACQUISITION (FY 2020)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5337
MPO Project Information (reference number, etc)	MPOID: 16278 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$3,600,000
		State Funds from TxDOT	\$0
		Other Funds	\$900,000
Apportionment Year	2020	Fiscal Year Cost	\$4,500,000
Project Phase		Total Project Cost:	\$4,500,000
Brief Project Description	RAIL CAPITALIZED MAINTENANCE (FY 2020)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

FY 2020 TRANSIT PROJECT DESCRIPTIONS
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*Projects grouped by Fiscal Year,
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Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15268 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,000,000
Apportionment Year	2020	Fiscal Year Cost	\$1,000,000
Project Phase		Total Project Cost:	\$1,000,000
Brief Project Description	BUS PADS/BUS LANE IMPROVEMENTS (FY 2020)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15273 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,200,000
Apportionment Year	2020	Fiscal Year Cost	\$1,200,000
Project Phase		Total Project Cost:	\$1,200,000
Brief Project Description	CURB/INTERSECTION IMPROVEMENTS (FY 2020)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 16241 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,778,000
Apportionment Year	2020	Fiscal Year Cost	\$1,778,000
Project Phase		Total Project Cost:	\$13,201,000
Brief Project Description	FUTURE SIGNATURE BUS SERVICE - WESTHEIMER (FY 2017)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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*Projects grouped by Fiscal Year,
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Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15281 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$2,000,000
Apportionment Year	2020	Fiscal Year Cost	\$2,000,000
Project Phase		Total Project Cost:	\$2,000,000
Brief Project Description	FUTURE SIGNATURE BUS SERVICE (FY 2020)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15544 Location: NORTH LINE TRANSIT CENTER	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$29,400,000
Apportionment Year	2020	Fiscal Year Cost	\$29,400,000
Project Phase		Total Project Cost:	\$29,400,000
Brief Project Description	NORTH LINE TRANSIT CENTER: FY 2020	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15286 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$4,000,000
Apportionment Year	2020	Fiscal Year Cost	\$4,000,000
Project Phase		Total Project Cost:	\$4,000,000
Brief Project Description	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2020)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
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*Projects grouped by Fiscal Year,
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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15291 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$800,000
Apportionment Year	2020	Fiscal Year Cost	\$800,000
Project Phase		Total Project Cost:	\$800,000
Brief Project Description	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2020)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15246 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$65,591,814
Apportionment Year	2020	Fiscal Year Cost	\$65,591,814
Project Phase		Total Project Cost:	\$65,591,814
Brief Project Description	REPLACEMENT BUSES (FY 2020)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15296 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,420,000
Apportionment Year	2020	Fiscal Year Cost	\$1,420,000
Project Phase		Total Project Cost:	\$1,420,000
Brief Project Description	TRANSIT CENTER MODIFICATIONS (FY 2020)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15266 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,000,000
Apportionment Year	2020	Fiscal Year Cost	\$1,000,000
Project Phase		Total Project Cost:	\$1,000,000
Brief Project Description	UNIVERSAL/BUS STOP ACCESSIBILITY (FY 2020)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 16245 Location: WEST BELLFORT P&R	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,000,000
Apportionment Year	2020	Fiscal Year Cost	\$1,000,000
Project Phase		Total Project Cost:	\$10,851,000
Brief Project Description	WEST BELLFORT P&R MODIFICATIONS (FY 2020)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15554 Location: WHEELER INTERMODAL TERMINAL	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$5,000,000
Apportionment Year	2020	Fiscal Year Cost	\$5,000,000
Project Phase		Total Project Cost:	\$5,000,000
Brief Project Description	WHEELER INTERMODAL TERMINAL (FY 2020)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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Houston District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5307
MPO Project Information (reference number, etc)	MPOID: 11754 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$53,600,000
		State Funds from TxDOT	\$0
		Other Funds	\$13,400,000
Apportionment Year	2021	Fiscal Year Cost	\$67,000,000
Project Phase		Total Project Cost:	\$67,000,000
Brief Project Description	BUS CAPITALIZATION PREVENTATIVE MAINTENANCE: FY 2021	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5307
MPO Project Information (reference number, etc)	MPOID: 11810 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$3,059,636
		State Funds from TxDOT	\$0
		Other Funds	\$539,936
Apportionment Year	2021	Fiscal Year Cost	\$3,599,572
Project Phase		Total Project Cost:	\$3,599,572
Brief Project Description	METROLIFT VAN ACQUISITION: FY 2021	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5307
MPO Project Information (reference number, etc)	MPOID: 15288 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$700,000
		State Funds from TxDOT	\$0
		Other Funds	\$175,000
Apportionment Year	2021	Fiscal Year Cost	\$875,000
Project Phase		Total Project Cost:	\$875,000
Brief Project Description	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2021)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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sorted by Funding Source, Sponsor and Description*

Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5337
MPO Project Information (reference number, etc)	MPOID: 11812 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$3,600,000
		State Funds from TxDOT	\$0
		Other Funds	\$900,000
Apportionment Year	2021	Fiscal Year Cost	\$4,500,000
Project Phase		Total Project Cost:	\$4,500,000
Brief Project Description	RAIL CAPITALIZED MAINTENANCE: FY 2021	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15269 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,000,000
Apportionment Year	2021	Fiscal Year Cost	\$1,000,000
Project Phase		Total Project Cost:	\$1,000,000
Brief Project Description	BUS PADS/BUS LANE IMPROVEMENTS (FY 2021)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15274 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,200,000
Apportionment Year	2021	Fiscal Year Cost	\$1,200,000
Project Phase		Total Project Cost:	\$1,200,000
Brief Project Description	CURB/INTERSECTION IMPROVEMENTS (FY 2021)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15279 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$2,000,000
Apportionment Year	2021	Fiscal Year Cost	\$2,000,000
Project Phase		Total Project Cost:	\$2,000,000
Brief Project Description	FUTURE SIGNATURE BUS SERVICE (FY 2021)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15278 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$2,000,000
Apportionment Year	2021	Fiscal Year Cost	\$2,000,000
Project Phase		Total Project Cost:	\$2,000,000
Brief Project Description	FUTURE SIGNATURE BUS SERVICE WESTHEIMER (FY 2021)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15549 Location: NORTH LINE TRANSIT CENTER	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$15,000,000
Apportionment Year	2021	Fiscal Year Cost	\$15,000,000
Project Phase		Total Project Cost:	\$29,400,000
Brief Project Description	NORTH LINE TRANSIT CENTER (FY 2021)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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Houston District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15283 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$4,000,000
Apportionment Year	2021	Fiscal Year Cost	\$4,000,000
Project Phase		Total Project Cost:	\$4,000,000
Brief Project Description	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2021)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15244 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$62,031,171
Apportionment Year	2021	Fiscal Year Cost	\$62,031,171
Project Phase		Total Project Cost:	\$62,031,171
Brief Project Description	REPLACEMENT BUSES (FY 2021)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15294 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,420,000
Apportionment Year	2021	Fiscal Year Cost	\$1,420,000
Project Phase		Total Project Cost:	\$1,420,000
Brief Project Description	TRANSIT CENTER MODIFICATIONS (FY 2021)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15264 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,000,000
Apportionment Year	2021	Fiscal Year Cost	\$1,000,000
Project Phase		Total Project Cost:	\$1,000,000
Brief Project Description	UNIVERSAL/BUS STOP ACCESSIBILITY (FY 2021)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15535 Location: WHEELER INTERMODAL TERMINAL	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$5,000,000
Apportionment Year	2021	Fiscal Year Cost	\$5,000,000
Project Phase		Total Project Cost:	\$5,000,000
Brief Project Description	WHEELER INTERMODAL TERMINAL (FY 2021)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5307
MPO Project Information (reference number, etc)	MPOID: 11759 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$53,600,000
		State Funds from TxDOT	\$0
		Other Funds	\$13,400,000
Apportionment Year	2022	Fiscal Year Cost	\$67,000,000
Project Phase		Total Project Cost:	\$67,000,000
Brief Project Description	BUS CAPITALIZATION PREVENTATIVE MAINTENANCE: FY 2022	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5307
MPO Project Information (reference number, etc)	MPOID: 11811 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$3,059,636
		State Funds from TxDOT	\$0
		Other Funds	\$539,936
Apportionment Year	2022	Fiscal Year Cost	\$3,599,572
Project Phase		Total Project Cost:	\$3,599,572
Brief Project Description	METROLIFT VAN ACQUISITION: FY 2022	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5307
MPO Project Information (reference number, etc)	MPOID: 15289 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$700,000
		State Funds from TxDOT	\$0
		Other Funds	\$175,000
Apportionment Year	2022	Fiscal Year Cost	\$875,000
Project Phase		Total Project Cost:	\$875,000
Brief Project Description	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2022)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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*Projects grouped by Fiscal Year,
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Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5337
MPO Project Information (reference number, etc)	MPOID: 11892 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$3,600,000
		State Funds from TxDOT	\$0
		Other Funds	\$900,000
Apportionment Year	2022	Fiscal Year Cost	\$4,500,000
Project Phase		Total Project Cost:	\$4,500,000
Brief Project Description	RAIL CAPITALIZED MAINTENANCE: FY 2022	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 16240 Location: BUFFALO BAYOU DAY LOT	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$4,146,000
Apportionment Year	2022	Fiscal Year Cost	\$4,146,000
Project Phase		Total Project Cost:	\$19,018,000
Brief Project Description	BUFFALO BAYOU DAY LOT: FY 2022	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15271 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,000,000
Apportionment Year	2022	Fiscal Year Cost	\$1,000,000
Project Phase		Total Project Cost:	\$1,000,000
Brief Project Description	BUS PADS/BUS LANE IMPROVEMENTS (FY 2020)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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*Projects grouped by Fiscal Year,
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Houston District YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category Local
MPO Project Information (reference number, etc)	MPOID: 15276 Location: METRO SERVICE AREA	Federal (FTA) Funds \$0
		State Funds from TxDOT \$0
		Other Funds \$1,200,000
Apportionment Year	2022	Fiscal Year Cost \$1,200,000
Project Phase		Total Project Cost: \$1,200,000
Brief Project Description	CURB/INTERSECTION IMPROVEMENTS (FY 2020)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category Local
MPO Project Information (reference number, etc)	MPOID: 15533 Location: METRO SERVICE AREA	Federal (FTA) Funds \$0
		State Funds from TxDOT \$0
		Other Funds \$332,000
Apportionment Year	2022	Fiscal Year Cost \$332,000
Project Phase		Total Project Cost: \$1,332,000
Brief Project Description	FUTURE SIGNATURE BUS SERVICE - FY 2022	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category Local
MPO Project Information (reference number, etc)	MPOID: 15284 Location: METRO SERVICE AREA	Federal (FTA) Funds \$0
		State Funds from TxDOT \$0
		Other Funds \$4,000,000
Apportionment Year	2022	Fiscal Year Cost \$4,000,000
Project Phase		Total Project Cost: \$4,000,000
Brief Project Description	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2018)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

FY 2022 TRANSIT PROJECT DESCRIPTIONS
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Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15243 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$60,335,736
Apportionment Year	2022	Fiscal Year Cost	\$60,335,736
Project Phase		Total Project Cost:	\$60,335,736
Brief Project Description	REPLACEMENT BUSES (FY 2022)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 11429 Location: TOWN & COUNTRY TRANSIT CENTER	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$3,000,000
Apportionment Year	2022	Fiscal Year Cost	\$3,000,000
Project Phase		Total Project Cost:	\$4,500,000
Brief Project Description	TOWN & COUNTRY TRANSIT CENTER (FY 2022)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15293 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,420,000
Apportionment Year	2022	Fiscal Year Cost	\$1,420,000
Project Phase		Total Project Cost:	\$1,420,000
Brief Project Description	TRANSIT CENTER MODIFICATIONS (FY 2022)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

FY 2022 TRANSIT PROJECT DESCRIPTIONS
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*Projects grouped by Fiscal Year,
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Houston District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15263 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,000,000
Apportionment Year	2022	Fiscal Year Cost	\$1,000,000
Project Phase		Total Project Cost:	\$1,000,000
Brief Project Description	UNIVERSAL / BUS STOP ACCESSIBILITY (FY 2022)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information (reference number, etc)	MPOID: 15547 Location: WHEELER INTERMODAL TERMINAL	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$5,000,000
Apportionment Year	2022	Fiscal Year Cost	\$5,000,000
Project Phase		Total Project Cost:	\$5,000,000
Brief Project Description	WHEELER INTERMODAL TERMINAL (FY 2022)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			