# 7. AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

## BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

## CURRENT SITUATION

A summary of the proposed revisions to the 2025-2028 Transportation Improvement Program is included below.

• Program TxDOT Houston District's SH 99 direct connectors (WB-NB, SB-EB) construction project at IH 45 North (MPO ID 15591) with \$47.4 of State Toll funding in FY 2027 and retain the other four direct connectors in FY 2040 (MPO ID 19244) of the 2045 RTP at TxDOT's request.

## ACTION REQUESTED

Transportation Policy Council approval of Resolution 2025-09.

Agenda Item 7 TPC Meeting Packet – 2/28/25





AUTHORIZING AMENDMENTS OF THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on May 19, 2023; and

WHEREAS, the 2025-2028 Transportation Improvement Program for the Houston-Galveston Metropolitan Planning Area was adopted by the Transportation Policy Council on June 28, 2024; and

WHEREAS, the proposed revisions to the 2025-2028 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2025-2028 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA THAT THE 2025–2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **FEBRUARY 2025 TPC AMENDMENTS**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC. **PASSED AND APPROVED** this 28th day of February 2025, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

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Hon. Justin Beckendorff, Chairman Transportation Policy Council

ATTEST:

UM

Hon. Lesley Briones, Secretary Transportation Policy Council

## H-GAC 2025-2028 TIP and 2045 RTP

## February 2025 TPC Amendments

							Prop	osed Modifi	catio	ons	
				_		Fur	nding (M)				
				Proj							
Count	MPOID/CSJ	Sponsor/County	Project	Туре	STIP?	Fed/State	Local			Scope	Schedule
	15591	TXDOT HOUSTON	SH 99 (AT IH 45 N, )	R	Yes	$\checkmark$		Add to TIP.	$\checkmark$	Add to TIP.	☑ Add to FY 2027.
1	3510-06-022	DISTRICT (HAR)	SEG G: Construct 2 Direct Connectors (Toll) (WB-								
			NB, SB-EB)								
	19244	TXDOT HOUSTON	SH 99 (AT IH 45 N, )	R	No				$\checkmark$	Add to RTP.	☑ Add to FY 2040.
2	3510-06-037	DISTRICT (HAR)	Construct 4 Direct Connectors (Toll) (Segment G)								
			(WB-SB, NB-EB, EB-SB, NB-WB)								

#### HOUSTON-GALVESTON MPO 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

### February 2025 TPC Amendment

PROPOSED VE	RSION							
MPOID / CSJ	15591 /	3510-06-022	2	STIP I	Revision Date	2:	FY 20	27
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE C	оѕт
Houston	Harris	3510-06-022	SH 99	С	NONE	TXDOT HOUSTON DISTRICT	\$47,355	,818,
STREET:	SH 99					FUNDING CATEGORY:		3
LIMITS FROM:	AT IH 45 N					VOC:	kg/day	
LIMITS TO:						NOx:	kg/day	
TIP DESCRIPTION :	SEG G: Const	truct 2 Direct Cor	nectors (To	II) (WB-NB, SB-EB	3)			
Project History :		# FEB-2025- 2025- r DCs to FY 2040	0	· ·	-NB, SB-EB) in FY	2027 with State Cat-3 Toll funding at TxL	OT's request. Del	lay

#### **Remarks:**

Total Project Cost I	nformation:	Cost of Approved		Au	thorized Funding by	Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$2,320,435	Phases: \$47,355,818	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$47,355,818	\$47,355,818	TOLL	\$0	\$47,355,818	\$0	\$0	\$47,355,818
Construction Engineering:	\$1,894,233							
Contingencies:	\$4,735,582		Funding by share:	\$0	\$47,355,818	\$0	\$0	\$47,355,818
Indirects:	\$2,405,676							
Bond Financing:	\$0							
Total Project Cost	\$58,711,743							
			TDC: 0					

MPOID / CSJ	15591 /	3510-06-02	2	STIP Revisior	Date:			FY 2040
DISTRICT	COUNTY	CSJ	HWY P	HASE CIT	Y I	PROJECT SPON	SOR	YOE COS
Houston	Harris	3510-06-022	SH 99	C NO	NE TXDO	ot houston	DISTRICT	
STREET:	SH 99				ELINI	DING CATEGO	DV.	
	AT IH 45 N				YOC:			g/day
LIMITS TO:					NOx:			g/day
								5, du/
Project History : A				(TOLL) (WB-NB, W		, 	21 Delay from FY	2030 to FY
Project History : A	mendment # 20 040.***			onsor (TxDOT).*** A	mendment # MAY-	2021A- 2021-05-		2030 to FY
Project History : A 2( Remarks: Total Project Cost	mendment # 20 040.***	012- 2012-03-13		onsor (TxDOT).*** A		2021A- 2021-05-	· ·:	
Project History : A 2( Remarks:	mendment # 20 040.***	012- 2012-03-13 Cost of Approved		onsor (TxDOT).*** A	mendment # MAY-	2021A- 2021-05-		2030 to FY Funding By Category
Project History : A 20 Remarks: Total Project Cost   Preliminary Engineering:	mendment # 20 040.***	012- 2012-03-13 Cost of Approved	3 Add to RTP per sp	onsor (TxDOT).*** A Autho	mendment # MAY-	2021A- 2021-05- Category/Shai	• •e: Local	Funding
Project History : Ai 20 Remarks: Total Project Cost I Preliminary Engineering: Right Of Way: Construction:	mendment # 20 040.***	012- 2012-03-13 Cost of Approved	3 Add to RTP per sp Funding Category	onsor (TxDOT).*** A Autho Federal \$0	mendment # MAY- rized Funding by State \$0	2021A- 2021-05- Category/Shar Local \$0	• •e: Local	Funding By Category
Project History : Ai 20 Remarks: Total Project Cost I Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	mendment # 20 040.***	012- 2012-03-13 Cost of Approved	3 Add to RTP per sp	onsor (TxDOT).*** A Autho Federal	mendment # MAY- rized Funding by State	2021A- 2021-05- Category/Shar Local	• •e: Local	Funding By Category
Project History : Ai 20 Remarks: Total Project Cost I Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	mendment # 20 040.***	012- 2012-03-13 Cost of Approved	3 Add to RTP per sp Funding Category	onsor (TxDOT).*** A Autho Federal \$0	mendment # MAY- rized Funding by State \$0	2021A- 2021-05- Category/Shar Local \$0	• •e: Local	Funding By Category

#### HOUSTON-GALVESTON MPO 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### February 2025 TPC Amendment

PROPOSED VE	RSION						
MPOID / CSJ	19244 /	3510-06-037	1	STIP	Revision Date	:	FY 2040
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	3510-06-037	SH 99	С	NONE	TXDOT HOUSTON DISTRICT	
STREET:	SH 99					FUNDING CATEGORY:	10000
LIMITS FROM:	AT IH 45 N					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	Construct 4	Direct Connectors	(Toll) (Segn	nent G) (WB-SB, N	NB-EB, EB-SB, NB-V	₩В)	
Project History :	Amendment	# FEB-2025- 2025-	02-28 Split f	our from original s	ix DCs (MPO ID 1	5591/CSJ 3510-06-022) and list in FY 204	0 of the 2045 RTP.
Remarks:					id will retain four o e TIP via amendme	f the six DCs, (WB-SB, NB-EB, EB-SB, N nt FEB-2025.	B-WB). 15591 will

Cost of **Total Project Cost Information:** Approved Phases: Authorized Funding by Category/Share: Funding By Category Preliminary Engineering: \$0 Local Contribution Funding Category Federal Local State Right Of Way: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Construction: Construction Engineering: \$0 Funding by share: \$0 \$0 \$0 \$0 \$0 Contingencies: \$0 Indirects: \$0 Bond Financing: \$0 Total Project Cost \$0 TDC: 0

MPOID / CSJ	19244 /			STIP F	levision Date	e:			FY
DISTRICT C	OUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR	YOE COS
		3510-06-037							
STREET:						FUNI	DING CATEGOR	۲·	
LIMITS FROM:						VOC:			kg/day
LIMITS TO:						NOx:			kg/day
TIP DESCRIPTION :									
Project History :									
Remarks:									
Total Project Cost Inf	formation:	Cost of Approved Phases:	 - - -		Authorized F	Funding by	Category/Share		
Preliminary Engineering:	formation:	Approved	Funding Category					Local	Funding By Category
Preliminary Engineering: Right Of Way:	formation:	Approved	Funding Category	Fede	eral	State	Local		By Category
Preliminary Engineering: Right Of Way: Construction:	formation:	Approved						Local	
Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	formation:	Approved	Funding Category Funding by share		eral	State	Local	Local	By Category
Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	formation:	Approved			ral \$0	State \$0	Local \$0	Local	By Category
Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	formation:	Approved			ral \$0	State \$0	Local \$0	Local	By Category
Total Project Cost Inf Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing: Total Project Cost	formation:	Approved			ral \$0	State \$0	Local \$0	Local	By Category