Chapter 3 Highway Project Listing

Federal, State and Local Regionally Significant Projects

	CHAPTER 3: HIGHWAY PROJECT LISTING
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Chapter3 — Highway Project Listing

FEDERAL, STATE, AND LOCAL REGIONALLY SIGNIFICANT PROJECTS

This chapter of the 2021-2024 TIP lists highway projects for which federal action is sought and those state and locally (including private) funded highway projects considered to be regionally significant. Federal and state funding programs are organized by TxDOT into the twelve (12) categories shown in the Unified Transportation Plan (UTP). A complete description of these funding categories, an explanation of the selection process for each category, and applicable funding requirements and restrictions is provided in Appendix E of this document.

In general, these programs support projects such as:

- New roadways
- Road widening
- Major roadway reconstruction
- Major intersection improvements, including interchanges
- Access Management
- Transportation Operations/ITS
- Regional Air Quality programs
- Pedestrian/Bicycle facilities
- Transit and Freight projects funded w/flexible funds

PROJECT LISTING

The project listing in this chapter is provided in the format required by the Texas Department of Transportation (TxDOT) for inclusion in the Statewide Transportation Improvement Program (STIP). The listing is organized by TxDOT District (Beaumont and Houston), and fiscal year. Under each fiscal year, projects are sorted by county, highway name, and identification number (CSJ Number or MPOID).

The diagram below is a guide on how to interpret the tables and indicates where to find key project information within the listings.

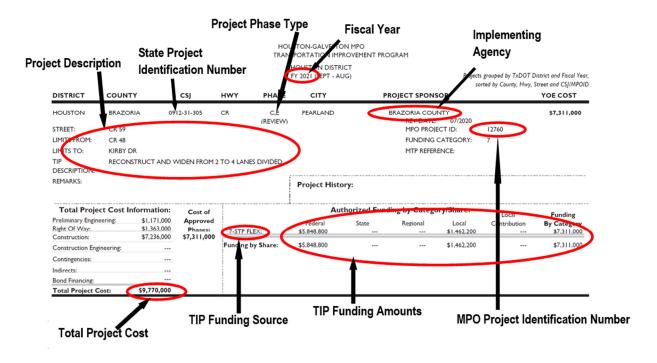


Figure 3-1: Highway Project Listing Legend

FISCAL YEAR

Consistent with the State fiscal year, fiscal years in the 2021-2024 TIP begin on September 1st and continue through August 31st of the following year. Applying this rule to the 2021-2024 TIP, fiscal year 2021 begins September 1, 2020 and ends August 31, 2021.

Fiscal years are used in the TIP project listing to show the year in which funds are committed to a particular project or project phase. All projects in 2021-2024 TIP are fiscally constrained and have identified funding commitments.

TOTAL PROJECT COST

In addition to the funding programmed in the 2021-2024 TIP, an estimate of the total project cost is provided for each project. The total project cost estimate is provided to communicate the overall investment being made to the transportation system and may reflect work that has already occurred or that may occur after the time period covered by the TIP.

The total project cost estimate reflects all facets of the referenced project, including design and engineering costs, needed acquisition of rights-of-way or utility relocations, and construction contingencies.

YEAR OF EXPENDITURE (YOE)

Funding and costs for all projects is shown as nominal year of expenditure (YOE) dollars as opposed to current dollars or indexed dollars (such as "2010 dollars").

STATEWIDE PROGRAMS

The project listing also includes a list of statewide programs – often referred to as "Grouped CSJs." These programs represent investments in categories of work (such as bridge replacement, safety, or landscaping) where individual projects are not considered to be regionally significant. Grouped CSJ projects are exempt from conformity/regional emissions analysis and typically require limited environmental review documentation (categorical exclusion).

These work types are typically programmed by TxDOT and are fiscally constrained at the statewide level. A current listing of individual projects under these Statewide Programs is provided for information in **Appendix J.**

	CHAPTER 3: HIGHWAY PROJECT LISTING
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BEAUMONT DISTRICT FY 2021 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR COVE **BEAUMONT CHAMBERS** 0762-03-021 FM 1409 C CHAMBERS COUNTY \$3,400,000 07/2020 REV DATE: STREET: FM 1409 MPO PROJECT ID: 107 LIMITS FROM: at IH 10 FUNDING CATEGORY: 3 LIMITS TO: MTP REFERENCE: CONSTRUCT A 2 LANE BRIDGE & APPROACHES TIP DESCRIPTION: **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$166,600 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 3-PTF: \$3.400.000 \$3.400.000 \$3,400,000 \$3,400,000 Construction: \$3,400,000 \$3,400,000 Funding by Share: Construction Engineering: \$204,000 Contingencies: \$340,000 Indirects: \$172,720 Bond Financing: \$4,283,320 **Total Project Cost: BEAUMONT** LIBERTY ٧A F DAYTON CITY OF DAYTON \$1,000,000 **REV DATE:** 07/2020 STREET: CITY OF DAYTON MPO PROJECT ID: 18513 LIMITS FROM: FUNDING CATEGORY: 5351 MTP REFERENCE: LIMITS TO: TIP COMPLETE NETWORK DIAGNOSTIC ANALYSIS, PRELIMINARY ENGINEERING AND NEPA DESCRIPTION: DOCUMENTATION. **REMARKS: Project History: Total Project Cost Information: Authorized Funding by Category/Share:** Cost of Funding Local Preliminary Engineering: \$1,000,000 Approved Federal Regional Contribution By Category Right Of Way: Phases: 3CRISI GR: \$700,000 \$300,000 \$1,000,000 Construction: \$1,000,000 Funding by Share: \$700,000 \$300,000 \$1,000,000 Construction Engineering: Contingencies: Indirects: Bond Financing: \$1,000,000 Total Project Cost:

HOUSTON-GALVESTON MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 1/22/2021

BEAUMONT DISTRICT FY 2022 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY PH	ASE	CITY	1	PROJECT SPONSO	R	, , ,	YOE COST
BEAUMONT	LIBERTY	0593-01-135	SH 105	C N	ONE		TXDOT BEAUMON REV DATE:	T DISTRICT 07/2020		\$12,201,625
STREET:	SH 105						MPO PROJECT	ΓID:	18031	
LIMITS FROM:	SH 321 W						FUNDING CA	TEGORY:	5	
LIMITS TO:	SH 321 E						MTP REFEREN	CE:		
TIP DESCRIPTION:	INCREASE PAVEN	1ENT WIDTH AND A	ADD LEFT TURN BAY	ys and sho	DULDERS					
REMARKS:				Pro	oject Histo	ory:				
Total Project	Cost Informat	ion: Cost of	- 		Au	thorized Fur	nding by Category	/Share:	Local	Funding
Preliminary Enginee	ring: \$59	7,880 Approved		F	ederal	State	Regional	Local	Contribution	By Category
Right Of Way:	¢12.20	Phases:	5-CMAO:	\$9.	761.300	\$2.440.325				\$12.201.625
Construction:	\$12,20		Funding by Shar	e: \$9.	761,300	\$2,440,325				\$12,201,625
Construction Engine		0,081	l unumg by smar	ψ,	701,500	Ψ2, 110,323				Ψ12,201,023
Contingencies:	\$1,220	0,163								
Indirects:	\$619	9,843								
Bond Financing:			i							
Total Project Co	st: \$15,249	,591	1							

HOUSTON-GALVESTON MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 1/22/2021

BEAUMONT DISTRICT FY 2023 (SEPT - AUG) CITY

DISTRICT	COUNTY	csj	HWY PH	IASE	CITY		PROJECT SPONS		red by County, 11my,	YOE COST
BEAUMONT STREET: LIMITS FROM: LIMITS TO:	LIBERTY US 59 N SAN JACINTO C/L 0.65 MI S OF SL 57	3		С	CLEVELAND		TXDOT BEAUMO REV DATE: MPO PROJE FUNDING O MTP REFERE	07/2020 CT ID: CATEGORY:	16346 12	\$47,900,000
TIP DESCRIPTION:	CONVERT MAINL	ANES TO FREEWAY	AND CONSTRUCT	r two	2 LANE FRONT	AGE ROADS				
REMARKS:					Project Hist	ory:				
Total Projec	ct Cost Informati	on: Cost of			A ı	ıthorized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Engine Right Of Way:		Phases:	12-STRATEGIC	<u>. </u>	Federal \$38.320.000	State \$9.580.000	Regional	Local	Contribution	By Category \$47.900.000
Construction: Construction Engi	\$47,900 neering: \$1,916		Funding by Shar	re:	\$38,320,000	\$9,580,000				\$47,900,000
Contingencies:	\$4,790									
Indirects:	\$2,433									
Bond Financing:										
Total Project C	ost: \$59,386,	420								
BEAUMONT	LIBERTY	0028-03-111	US 90	С	DAYTON		TXDOT BEAUMO REV DATE:	07/2020	10027	\$56,270,196
STREET: LIMITS FROM:	US 90 AT UP RAILROAD						MPO PROJE		18036 5	
LIMITS FROM:	AT UP KAILKOAD						FUNDING C MTP REFERE		3	
TIP DESCRIPTION:	CONSTRUCT FOU TRACKS	JR GRADE SEPARATI	ONS ON US 90 (2	EB, 2 W	/B) AT RELOCAT	ED UP RAILRO		INCE:		
REMARKS:				-	Project Hist	ory:				
•	ct Cost Informati	2030 01		. <u></u>	Αι	ıthorized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Engine Right Of Way:	eering: \$2,757	,240 Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$56,270	- i iiusesi	5-CMAQ:		\$45,016,157	\$11,254,039				\$56,270,196
Construction Engi	neering: \$2,250	,808	Funding by Shar	re:	\$45,016,157	\$11,254,039				\$56,270,196
Contingencies:	\$5,627	,020	İ							
Indirects:	\$2,858	,526_								
Bond Financing:										
Total Project C	ost: \$69,763,	789								

BEAUMONT DISTRICT FY 2024 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY PI	HASE	CITY		PROJECT SPONS	OR		YOE COST
BEAUMONT	CHAMBERS	1024-01-077	FM 565	С	BAYTOWN		TXDOT BEAUMO REV DATE:	NT DISTRICT 07/2020		\$39,121,000
STREET:	FM 565						MPO PROJE	CT ID:	17113	
LIMITS FROM:	SH 146						FUNDING C	CATEGORY:	2	
LIMITS TO:	SH 99						MTP REFERE	NCE:		
TIP DESCRIPTION:	WIDEN FROM 2 OVERPASS	TO 4 LANES WITH C	ONTINUOUS CEN	TER LEFT	TURN LANE A	ND RAILROAD				
REMARKS:					Project Hist	tory:				
•	ct Cost Informat			4-	Αι	uthorized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Engine	-				Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$2,00 \$39,12		2-METRO-TMA	\ :		\$39,121,000				\$39,121,000
Construction Engi			Funding by Sha	re:		\$39,121,000				\$39,121,000
Contingencies:	\$3,91	2,100								
Indirects:	\$1,98	7,347	İ							
Bond Financing:										
Total Project C	ost: \$50,502	2.216	-							

HOUSTON DISTRICT FY 2021 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR **HOUSTON BRAZORIA** 0912-31-304 CR C.E NONE \$4,728,000 **BRAZORIA COUNTY** 07/2020 (REVIEW) REV DATE: STREET: CR 58 MPO PROJECT ID: 17109 LIMITS FROM: SAVANNAH DEVELOPMENT FUNDING CATEGORY: 7 LIMITS TO: CR 48 MTP REFERENCE: RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED CONCRETE BLVD WITH RAISED TIP DESCRIPTION: MEDIANS AND CURB AND GUTTERS REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** \$441,000 Preliminary Engineering: Approved Federal State Regional Local Contribution By Category Right Of Way: \$1,022,000 Phases: \$3,782,400 \$945,600 \$4,728,000 7-STBG: \$4,653,000 \$4,728,000 Construction: Funding by Share: \$3,782,400 \$945,600 \$4,728,000 Construction Engineering: Contingencies: Indirects: Bond Financing: \$6,116,000 **Total Project Cost: HOUSTON BRAZORIA** 0912-31-305 CR C,E **PEARLAND BRAZORIA COUNTY** \$7,311,000 REV DATE: (REVIEW) 07/2020 STREET: CR 59 MPO PROJECT ID: 12760 LIMITS FROM: CR 48 FUNDING CATEGORY: 7 LIMITS TO: KIRBY DR MTP REFERENCE: RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED. DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$1,171,000 Approved Federal State Regional Local Contribution By Category Right Of Way: \$1,363,000 Phases: 7-STBG: \$5,848,800 \$1,462,200 \$7,311,000 \$7,311,000 \$7,236,000 Construction: Funding by Share: \$5,848,800 \$1,462,200 \$7,311,000 Construction Engineering: Contingencies: Indirects: Bond Financing: \$9,770,000 **Total Project Cost: HOUSTON BRAZORIA** 0111-08-100 **SH 36** C **FREEPORT** TXDOT HOUSTON DISTRICT \$8,500,000 **REV DATE:** 07/2020 STREET: MPO PROJECT ID: SH 36 251 LIMITS FROM: S OF BRAZOS RIVER FUNDING CATEGORY: LIMITS TO: MTP REFERENCE: FM 1495 WIDEN FROM 2 TO 4 LANES (SEG 15) DESCRIPTION: **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of **Funding** Local Preliminary Engineering: \$416,500 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 2-URB-NON TMA: \$8,500,000 \$8,500,000 \$8,500,000 \$8,500,000 Construction: Funding by Share: \$8,500,000 \$8,500,000 Construction Engineering: \$425,000 Contingencies: \$850,000 Indirects: \$431,800 Bond Financing: Total Project Cost: \$10,623,300

HOUSTON DISTRICT FY 2021 (SEPT - AUG)

DISTRICT	COLUME	651	10407		F1 2021 (SEP1 - AU		POLECT COOK		orted by County, Hwy,	•
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	JK		YOE COST
HOUSTON	BRAZORIA	0188-05-027	SH 36	С			TXDOT HOUSTO			\$45,500,000
STREET:	SH 36						REV DATE: MPO PROJEC	07/2020	255	
LIMITS FROM:	S OF BRAZORIA	DI\/ED					FUNDING C		255	
									2	
LIMITS TO: TIP	S OF JONES CRE	EK BRIDGE AND WIDEN FROM 2	TO A I ANIEC I	DIVIDED BA	JADWAY AND C	SADE CEDADAT	MTP REFERE	INCE:		
DESCRIPTION:	AT FM 2004	AND WIDEN FROM 2	2 TO 4 LAINES I	DIVIDED K	JADWAT AND GR	KADE SEPAKAT	ION			
REMARKS:					Project Histo	 ory:				
Total Project	ct Cost Informat	tion: Cost of	- 		Aut	horized Fur	ding by Categor	v/Share:		
Preliminary Engine									Local	Funding
Right Of Way:	\$12,51		2-METRO-	TMA:	Federal \$36,400,000	State \$9,100,000	Regional 	Local 	Contribution	By Category \$45,500,000
Construction:	\$45,50	0,000 \$45,500,000								
Construction Engi	neering: \$1,82	0,000	Funding by	Share:	\$36,400,000	\$9,100,000				\$45,500,000
Contingencies:	\$4,55	0,000								
Indirects:	\$2,31		į							
Bond Financing:										
Total Project C		5,400	1							
HOUSTON	FORT BEND		CR	C,E,R	MISSOURI CIT	Υ	FORT BEND COU REV DATE:	NTY 07/2020		\$5,800,000
STREET:	LAKE OLYMPIA F	PKWY					MPO PROJEC		652	
LIMITS FROM:	FORT BEND PAR	KWAY TOLL RD					FUNDING C	ATEGORY:	3	
LIMITS TO:	CHIMNEY ROCK	RD					MTP REFERE	NCE:		
TIP	CONSTRUCT 4-L	ANE UNDIVIDED RC	AD							
DESCRIPTION:										
Total Projec	ct Cost Informat	tion: Cost of			Project Histo		ding by Categor	ry/Share:	Local	Funding
Preliminary Engine Right Of Way:	\$96	9,492 Approved 6,796 Phases:	3-LOCAL	CONT:	Federal	State	Regional	Local	Contribution \$5,800,000	By Category \$5,800,000
Construction:	\$3,86		Funding by	Share					\$5,800,000	\$5,800,000
Construction Engi		3,359	i ununig by	Jilai e.					\$3,000,000	ψ3,000,000
Contingencies:	\$38	6,718	į							
Indirects:	\$19	6,453								
Bond Financing:	,									
Total Project C	ost: \$5,800	J,UUU	i							
HOUSTON	FORT BEND		CS	C,E,R	RICHMOND		CITY OF RICHMO REV DATE:	07/2020	7741	\$10,939,400
STREET:	IOTH ST	IODTI I DANII					MPO PROJEC		7741	
LIMITS FROM:	BRAZOS RIVER N	NORTH BANK					FUNDING C		3	
LIMITS TO:	US 90A	AND CONTORTED 5 "	#DED *** =: :-	D 0 0:===	D (IN LOCATION 15)		MTP REFERE	NCE:		
TIP DESCRIPTION:	CONSTRUCT 2-1	LANE CONCRETE DIV	מזחוי W/ CUR	R & GOTTE	k (IN SECTIONS)					
REMARKS:										
					Project Histo	ory:				
ILLI D'UNIO.					Διι	thorized Fun	ding by Categor	v/Share:		
	ct Cost Informat	tion:	-Ţ				ans by Categor	,, J.iai C.	Local	Funding
Total Proje	ct Cost Informat		- 			6.	ъ		<u> </u>	•
Total Projec		7,401 Approved	3-1000	CONT:	Federal	State	Regional	Local	Contribution	By Category
Total Project Preliminary Engine Right Of Way:	eering: \$35	7,401 Approved 3,476 Phases:				State		Local	\$10,939,400	By Category \$10,939,400
Total Project Preliminary Engine Right Of Way: Construction:	sering: \$35 \$1,82 \$7,29	7,401 Approved 3,476 Phases:	3-LOCAL (Federal	State 	Regional 			By Category \$10,939,400
Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi	eering: \$35 \$1,82 \$7,29 neering: \$36	7,401 Approved 3,476 Phases: 3,906 \$10,939,400			Federal 	State			\$10,939,400	By Category \$10,939,400
Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	sering: \$35 \$1,82 \$7,29 neering: \$36 \$72	7,401 Approved 3,476 Phases: 3,906 \$10,939,400			Federal 	State			\$10,939,400	By Category \$10,939,400 \$10,939,400
	sering: \$35 \$1,82 \$7,29 neering: \$36 \$72	7,401 Approved 3,476 Phases: 3,906 \$10,939,400 4,695 9,391 0,530			Federal 	State			\$10,939,400	By Category \$10,939,400

HOUSTON-GALVESTON MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 1/22/2021 HOUSTON DISTRICT

FY 2021 (SEPT - AUG)

	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	JK		YOE COST
HOUSTON	FORT BEND TRAMMEL FRESNO RD		CS	С	MISSOURI CITY	Υ	CITY OF MISSOUR REV DATE:	07/2020	656	\$3,000,000
							MPO PROJEC			
LIMITS FROM:	SIENNA PKWY						FUNDING C		3	
LIMITS TO:	SH 6	4#DEN ED ON 3	TO 41 ANIE 11				MTP REFERE	NCE:		
TIP DESCRIPTION:	RECONSTRUCT AND \	WIDEN FROM 2	TO 4-LANE U	INDIVIDED						
REMARKS:					 					
KELIANKS.					Project Histo	ry:				
Total Projec	t Cost Information:	Cost of	Ţ		Aut	horized Fu	nding by Catego	v/Share:		
Preliminary Engine		Approved	İ					•	Local	Funding
Right Of Way:		Phases:	3 LOCAL (CONT	Federal 	State	Regional	Local 	Contribution \$3.000.000	By Category \$3.000.000
Construction:	\$3,000,000	\$3,000,000								
Construction Engin	neering: \$180,000		Funding by	Share:					\$3,000,000	\$3,000,000
Contingencies:	\$300,000		İ							
Indirects:	\$152,400		į							
Bond Financing:										
Total Project Co	st: \$3,779,400									
HOUSTON	FORT BEND 01	88-10-021	FM	С	KATY		TXDOT HOUSTO REV DATE:	N DISTRICT 07/2020		\$43,500,000
STREET:	FM 1463						MPO PROJEC		17050	
LIMITS FROM:	IH 10						FUNDING C	ATEGORY:	2	
LIMITS TO:	N OF WESTRIDGE CRE	EK LN					MTP REFERE	NCE:		
TIP	WIDEN FROM 2 TO 6 L	ANES FROM IH	IO W TO SPRI	NG GREEN	I RD (1.04 MI)					
DESCRIPTION:	AND 2 TO 4 LANES FR	om spring gri	EEN TO N OF	WESTRIDO	GE CREEK LANE (2.0	,	VAY			
	WITH RAISED MEDIAN ACCOMMODATIONS	I, INTERSECTION	N IMPROVEME	IN 13 AIND	PEDESTRIAN AND	BICTCLE				
REMARKS:	WITH RAISED MEDIAN ACCOMMODATIONS	I, INTERSECTION	N IMPROVEME	EN 13 AND	Project Histo					
		, INTERSECTION		INTS AND						
REMARKS:		Cost of	N IMPROVEME		Project Histo	ry:	nding by Catego	ry/Share:		Funding
REMARKS: Total Projec Preliminary Enginee	ACCOMMODATIONS t Cost Information: ering: \$2,131,500	Cost of Approved	N IMPROVEME		Project Histo	ry:	nding by Categoi	ry/Share: Local	Local Contribution	Funding By Category
REMARKS: Total Projec Preliminary Enginee Right Of Way:	t Cost Information: ering: \$2,131,500 \$3,690,000	Cost of Approved Phases:	2-METRO-		Project Histo Aut	ry: horized Fur				By Category
REMARKS: Total Projec Preliminary Enginee Right Of Way: Construction:	t Cost Information: ering: \$2,131,500 \$3,690,000 \$43,500,000	Cost of Approved	2-METRO-	TMA:	Project Histo Aut Federal	horized Fur State \$43,500,000	Regional 	Local		By Category \$43,500,000
Total Projec Total Projec Preliminary Enginee Right Of Way: Construction: Construction Engine	t Cost Information: ering: \$2,131,500 \$3,690,000 \$43,500,000 eeering: \$1,740,000	Cost of Approved Phases:		TMA:	Project Histo Aut Federal	ry: horized Fui	Regional	Local		By Category \$43,500,000
Total Projec Total Projec Preliminary Enginee Right Of Way: Construction: Construction Engin	t Cost Information: ering: \$2,131,500 \$3,690,000 \$43,500,000	Cost of Approved Phases:	2-METRO-	TMA:	Project Histo Aut Federal	horized Fur State \$43,500,000	Regional 	Local		By Category \$43,500,000
REMARKS:	t Cost Information: ering: \$2,131,500 \$3,690,000 \$43,500,000 eeering: \$1,740,000	Cost of Approved Phases:	2-METRO-	TMA:	Project Histo Aut Federal	horized Fur State \$43,500,000	Regional 	Local		Funding By Category \$43,500,000 \$43,500,000
Total Projec Total Projec Preliminary Engined Right Of Way: Construction: Construction Engine Contingencies:	t Cost Information: ering: \$2,131,500 \$3,690,000 \$43,500,000 eleering: \$1,740,000 \$4,350,000	Cost of Approved Phases:	2-METRO-	TMA:	Project Histo Aut Federal	horized Fur State \$43,500,000	Regional 	Local		By Category \$43,500,000
Total Project Total Projec Preliminary Enginer Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co	ACCOMMODATIONS It Cost Information: ering: \$2,131,500 \$3,690,000 \$43,500,000 \$44,350,000 \$4,350,000 \$2,209,800 ost: \$57,621,300	Cost of Approved Phases: \$43,500,000	2-METRO- Funding by	TMA: Share:	Project Histo Aut Federal	horized Fur State \$43,500,000	Regional 	Local		By Category \$43,500,000 \$43,500,000
Total Project Total Projec Preliminary Enginer Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co	ACCOMMODATIONS It Cost Information: ering: \$2,131,500 \$3,690,000 \$43,500,000 \$44,350,000 \$4,350,000 \$2,209,800 ost: \$57,621,300	Cost of Approved Phases: \$43,500,000	2-METRO-	TMA:	Project Histo Aut Federal	horized Fur State \$43,500,000	Regional 	Local		By Category \$43,500,000
Total Projec Total Projec Preliminary Enginee Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing:	ACCOMMODATIONS It Cost Information: ering: \$2,131,500 \$3,690,000 \$43,500,000 \$44,350,000 \$4,350,000 \$2,209,800 ost: \$57,621,300	Cost of Approved Phases: \$43,500,000	2-METRO- Funding by	TMA: Share:	Project Histo Aut Federal	horized Fur State \$43,500,000	Regional FORT BEND COU	Local NTY 07/2020		By Category \$43,500,000 \$43,500,000
Total Project Preliminary Enginer Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Contingencies HOUSTON	t Cost Information: ering: \$2,131,500 \$3,690,000 \$43,500,000 \$43,500,000 \$4,350,000 \$2,209,800 ost: \$57,621,300 FORT BEND 35	Cost of Approved Phases: \$43,500,000	2-METRO- Funding by	TMA: Share:	Project Histo Aut Federal	horized Fur State \$43,500,000	Regional FORT BEND COU REV DATE:	Local NTY 07/2020 CT ID:	Contribution	By Category \$43,500,000 \$43,500,000
Total Projec Preliminary Enginer Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM:	ACCOMMODATIONS It Cost Information: ering: \$2,131,500 \$3,690,000 \$43,500,000 \$44,350,000 \$2,209,800 ost: \$57,621,300 FORT BEND 35 SH 99	Cost of Approved Phases: \$43,500,000	2-METRO- Funding by	TMA: Share:	Project Histo Aut Federal	horized Fur State \$43,500,000	Regional FORT BEND COU REV DATE: MPO PROJECT	Local NTY 07/2020 CT ID: ATEGORY:	Contribution	By Category \$43,500,000 \$43,500,000
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Total Project Preliminary Enginer Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	t Cost Information: ering: \$2,131,500 \$3,690,000 \$43,500,000 \$4,350,000 \$2,209,800 \$2,209,800 FORT BEND 35 SH 99 S FRY ROAD FM 1093 CONSTRUCT NEW 2 L	Cost of Approved Phases: \$43,500,000	2-METRO- Funding by SH 99	TMA: Share:	Project Histo Aut Federal NONE Project Histo	ry: horized Fur State \$43,500,000 \$43,500,000	Regional FORT BEND COU REV DATE: MPO PROJEC FUNDING C MTP REFERE	NTY 07/2020 CT ID: ATEGORY: NCE:	455 3	\$43,500,000 \$43,500,000 \$10,000,000 Funding
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Total Project Preliminary Enginer Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec	t Cost Information: ering: \$2,131,500 \$3,690,000 \$43,500,000 \$4,350,000 \$2,209,800 \$57,621,300 FORT BEND 35 SH 99 S FRY ROAD FM 1093 CONSTRUCT NEW 2 L t Cost Information: ering: \$490,000	Cost of Approved Phases: \$43,500,000	2-METRO- Funding by SH 99 DUND FRONT 3-LOCAL (TMA: Share: C TAGE ROAD	Project Histo Aut Federal NONE Project Histo	ry: horized Fur State \$43,500,000 \$43,500,000	Regional FORT BEND COU REV DATE: MPO PROJEC FUNDING C MTP REFERE	NTY 07/2020 CT ID: ATEGORY: NCE:	Contribution 455 3 Local Contribution \$10,000,000	\$43,500,000 \$43,500,000 \$10,000,000 Funding By Category \$10,000,000
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REMARKS: Total Project Preliminary Enginer Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Enginer Right Of Way: Construction: Construction Engin	t Cost Information: ering: \$2,131,500 \$3,690,000 \$43,500,000 \$4,350,000 \$2,209,800 \$2,209,800 FORT BEND 35 SH 99 S FRY ROAD FM 1093 CONSTRUCT NEW 2 L t Cost Information: ering: \$490,000 \$10,000,000	Cost of Approved Phases: \$43,500,000	2-METRO- Funding by SH 99 DUND FRONT 3-LOCAL (TMA: Share: C TAGE ROAD	Project Histo Aut Federal NONE Project Histo Aut Federal	horized Fur State \$43,500,000 \$43,500,000 state Fury: horized Fur State	Regional FORT BEND COU REV DATE: MPO PROJEC FUNDING C MTP REFERE	NTY 07/2020 CT ID: ATEGORY: NCE:	Contribution 455 3 Local Contribution \$10,000,000	\$43,500,000 \$43,500,000 \$10,000,000 Funding By Category \$10,000,000
REMARKS: Total Project Preliminary Enginer Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Enginer Right Of Way: Construction: Contingencies:	t Cost Information: ering: \$2,131,500 \$3,690,000 \$43,500,000 \$4,350,000 \$2,209,800 st: \$57,621,300 FORT BEND 35 SH 99 S FRY ROAD FM 1093 CONSTRUCT NEW 2 L t Cost Information: ering: \$490,000 \$10,000,000 neering: \$500,000	Cost of Approved Phases: \$43,500,000	2-METRO- Funding by SH 99 DUND FRONT 3-LOCAL (TMA: Share: C TAGE ROAD	Project Histo Aut Federal NONE Project Histo Aut Federal	horized Fur State \$43,500,000 \$43,500,000 state Fury: horized Fur State	Regional FORT BEND COU REV DATE: MPO PROJEC FUNDING C MTP REFERE	NTY 07/2020 CT ID: ATEGORY: NCE:	Contribution 455 3 Local Contribution \$10,000,000	\$43,500,000 \$43,500,000 \$10,000,000 Funding By Category \$10,000,000
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HOUSTON DISTRICT FY 2021 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

COUNTY YOE COST DISTRICT CSJ **HWY PHASE** CITY PROJECT SPONSOR **HOUSTON** FORT BEND 3510-04-055 SH 99 C NONE FORT BEND COUNTY \$4,000,000 07/2020 REV DATE: STREET: SH 99 MPO PROJECT ID: 451 LIMITS FROM: CINCO RANCH BLVD FUNDING CATEGORY: 3 LIMITS TO: WESTHEIMER PKWY MTP REFERENCE: CONSTRUCT NEW 2 LANE SOUTH BOUND FRONTAGE ROAD TIP DESCRIPTION: **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Funding Local Preliminary Engineering: \$196,000 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 3-LOCAL CONT: \$4.000.000 \$4.000.000 Construction: \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 Funding by Share: Construction Engineering: \$240,000 Contingencies: \$400,000 \$203,200 Indirects: Bond Financing: \$5,039,200 **Total Project Cost:** HOUSTON FORT BEND 0912-34-206 C,E SUGAR LAND CITY OF SUGAR LAND \$2,339,717 REV DATE: 07/2020 STREET: CITY OF SUGAR LAND MPO PROJECT ID: 18026 LIMITS FROM: VA **FUNDING CATEGORY:** 5 LIMITS TO: MTP REFERENCE: TIP UPGRADE MICROWAVE WIRELESS ANTENNAS AND RELATED EQUIPMENT IN THE CITY OF SUGAR DESCRIPTION: LAND REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$109,291 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 5-CMAQ: \$1,871,774 \$467,943 \$2,339,717 Construction: \$2,230,426 \$2,339,717 \$1,871,774 \$467,943 \$2,339,717 Funding by Share: Construction Engineering: \$133,826 Contingencies: \$223,043 Indirects: \$113,306 Bond Financing: \$2,809,891 **Total Project Cost:**

HOUSTON DISTRICT FY 2021 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR **HOUSTON** FORT BEND 0912-34-192 VA C.E NONE FORT BEND COUNTY \$6,740,000 07/2020 REV DATE: STREET: FORT BEND COUNTY MPO PROJECT ID: 17062 LIMITS FROM: FUNDING CATEGORY: 5 LIMITS TO: MTP REFERENCE: CONSTRUCT WIRELESS TRAFFIC SIGNAL COMMUNICATION SYSTEM TIP **DESCRIPTION: REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$314.833 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 5-CMAO: \$5.392.000 \$1.348.000 \$6.740.000 Construction: \$6,425,167 \$6,740,000 Funding by Share: \$5,392,000 \$1.348.000 \$6,740,000 Construction Engineering: \$321,258 Contingencies: \$642,517 Indirects: \$326.398 Bond Financing: \$8,030,173 **Total Project Cost:** HOUSTON GALVESTON CS С GALVESTON CITY OF GALVESTON \$5,500,000 REV DATE: 07/2020 STREET: GALVESTON CBD MPO PROJECT ID: 16217 LIMITS FROM: FUNDING CATEGORY: 3 LIMITS TO: MTP REFERENCE: PEDESTRIAN-TRANSIT ACCESS STREETSCAPE IMPROVEMENTS IN DOWNTOWN GALVESTON AND DESCRIPTION: SURROUNDING AREAS ON TRANSIT CORRIDORS SLATED FOR DISASTERRELIEF FUNDED IMPROVEMENTS (CDBG)INCLUDING THE STRAND, MECHANIC, MARKET, POST OFFICE, CHURCH, 53RD AND 43RD. **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: Approved Federal Regional Local Contribution By Category Right Of Way: Phases: 3-LOCAL CONT: \$5.500.000 \$5,500,000 \$5,500,000 \$5,500,000 Construction: Funding by Share: \$5,500,000 \$5,500,000 Construction Engineering: Contingencies: Indirects: **Bond Financing:** \$5,500,000 Total Project Cost: **HOUSTON GALVESTON** 0976-07-006 SH 96 LEAGUE CITY CITY OF LEAGUE CITY \$757,500 07/2020 REV DATE: STREET: SH 96 MPO PROJECT ID: 5056 **FUNDING CATEGORY:** LIMITS FROM: 0.26 MI E OF IH 45 3 MTP REFERENCE: LIMITS TO: FM 1266 TIP CONSTRUCT HIKE & BIKE TRAIL DESCRIPTION: **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$37,118 Approved Federal Regional Local Contribution By Category Right Of Way: Phases: 3-LOCAL CONT: \$757,500 \$757,500 Construction: \$757,500 \$757,500 \$757,500 \$757,500 Funding by Share: Construction Engineering: \$68,175 Contingencies: \$75,750 Indirects: \$38,481 Bond Financing: \$977,024 **Total Project Cost:**

HOUSTON DISTRICT FY 2021 (SEPT - AUG)

DISTRICT	COLINITY	CCI	LINAGY				DDOLLOT CDONICO	ND		VAL CAST
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONSO	νĸ		YOE COST
HOUSTON	GALVESTON		VA	С	GALVESTON		CITY OF GALVEST	ON 07/2020		\$2,909,338
STREET:	CITY OF GALVESTON						MPO PROJEC	CT ID:	9802	
LIMITS FROM:	VA						FUNDING C	ATEGORY:	3	
LIMITS TO:	VA						MTP REFERE	NCE:		
TIP	INSTALL COMPUTERIZE	D TRAFFIC CO	ONTROL SYS	TEM IN GAL	VESTON: PHASE 2					
DESCRIPTION:										
REMARKS:					Project Histo	r y :				
			_							
Total Proje	ct Cost Information:	Cost of			Aut	horized Fur	nding by Categor	y/Share:	Local	Funding
Preliminary Engine	eering: \$142,558	Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	3-LOCAL	.CONT:					\$2.909.338	\$2.909.338
Construction:	\$2,909,338	\$2,909,338	For dia - b	. Ch					#2 000 220	¢2 000 220
Construction Engi	neering: \$174,560		Funding by	y Snare:					\$2,909,338	\$2,909,338
Contingencies:	\$290,934									
Indirects:	\$147,794									
Bond Financing:										
Total Project C	ost: \$3,665,184		1							
HOUSTON	GALVESTON		VA	С	GALVESTON		CITY OF GALVEST			\$2,400,000
CTDEET.	LITME MAINL CAMPLIC						REV DATE:	07/2020	17334	
STREET:	UTMB MAIN CAMPUS						MPO PROJEC		16224	
LIMITS FROM:	VA						FUNDING C	ATEGORY:	3	
LIMITS TO:	VA						MTP REFERE	NCE:		
TIP	STREETSCAPE ENHANC	EMENTS AND	PEDESTRIAN	FACILITIES	TO FACILITATE AC	CESS TO TRA	NSIT			
DESCRIPTION:	ON THE UTMB MEDICA		GALVESTON,	, TEXAS. INC	CLUDES EXTENSION	NOF CAMPUS	5			
	DEDECTRIANI MALL AND	J I IDCD V DE OI	E ADIACENIT	LICH LITHE	TATION ISLAND TO	A VICIT CTOD				
DENA DICC	PEDESTRIAN MALL AND	O UPGRADE OI	F ADJACENT	HIGH-UTILIZ	ZATION ISLAND TI	ransit stop.				
REMARKS:	PEDESTRIAN MALL AND	O UPGRADE OI	F ADJACENT	HIGH-UTILI	ZATION ISLAND TE Project Histo					
		O UPGRADE OI	F ADJACENT	HIGH-UTILI	Project Histo	ry:				
Total Proje	ct Cost Information:	O UPGRADE OF	F ADJACENT	HIGH-UTILI	Project Histo	ry:	nding by Categor	y/Share:	Local	Funding
Total Projec	ct Cost Information: eering:	Cost of Approved	F ADJACENT	HIGH-UTILI	Project Histo	ry:		y/Share: Local	Local Contribution	Funding By Category
Total Projec Preliminary Engine Right Of Way:	ct Cost Information: eering:	Cost of Approved Phases:	LOCAL T		Project Histo	ry: horized Fur	nding by Categor			•
Total Project Preliminary Engine Right Of Way: Construction:	ct Cost Information: \$2,400,000	Cost of Approved	LOCAL T	RANSIT:	Project Histor	ry: norized Fur	nding by Categor Regional 	Local \$2,400,000	Contribution	By Category \$2,400,000
Total Project Preliminary Engine Right Of Way: Construction:	ct Cost Information: \$2,400,000	Cost of Approved Phases:		RANSIT:	Project Histo	ry: norized Fur	nding by Categor Regional	Local	Contribution	By Category
Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi	ct Cost Information: \$2,400,000	Cost of Approved Phases:	LOCAL T	RANSIT:	Project Histor	ry: norized Fur	nding by Categor Regional 	Local \$2,400,000	Contribution	By Category \$2,400,000
Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	ct Cost Information: \$2,400,000	Cost of Approved Phases:	LOCAL T	RANSIT:	Project Histor	ry: norized Fur	nding by Categor Regional 	Local \$2,400,000	Contribution	By Category \$2,400,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects:	ct Cost Information: \$2,400,000	Cost of Approved Phases:	LOCAL T	RANSIT:	Project Histor	ry: norized Fur	nding by Categor Regional 	Local \$2,400,000	Contribution	By Category \$2,400,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing:	sering: \$2,400,000 neering:	Cost of Approved Phases:	LOCAL T	RANSIT:	Project Histor	ry: norized Fur	nding by Categor Regional 	Local \$2,400,000	Contribution	By Category \$2,400,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project C	sering: \$2,400,000 neering:	Cost of Approved Phases:	LOCAL T	RANSIT:	Project Histor	ry: norized Fur	nding by Categor Regional	Local \$2,400,000 \$2,400,000	Contribution	By Category \$2,400,000
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Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM:	tct Cost Information: sering: \$2,400,000 neering: ost: \$2,400,000 HARRIS CARPENTER BAYOU TR	Cost of Approved Phases: \$2,400,000	LOCAL T	RANSIT: y Share:	Project Histor	ry: norized Fur	Regional HARRIS COUNTY REV DATE: MPO PROJEC	Local \$2,400,000 \$2,400,000 07/2020 CT ID: ATEGORY:	Contribution 7770	By Category \$2,400,000 \$2,400,000
	sering: \$2,400,000 neering: \$2,400,000 HARRIS CARPENTER BAYOU TR N OF WALLISVILLE	Cost of Approved Phases: \$2,400,000	LOCAL T	RANSIT: y Share:	Project Histor	ry: norized Fur	HARRIS COUNTY REV DATE: MPO PROJEC FUNDING C.	Local \$2,400,000 \$2,400,000 07/2020 CT ID: ATEGORY:	Contribution 7770	By Category \$2,400,000 \$2,400,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	sering: \$2,400,000 neering: \$2,400,000 HARRIS CARPENTER BAYOU TR N OF WALLISVILLE NEW P&R FACILITY	Cost of Approved Phases: \$2,400,000	LOCAL T	RANSIT: y Share:	Project Histor	ry: norized Fur	HARRIS COUNTY REV DATE: MPO PROJEC FUNDING C.	Local \$2,400,000 \$2,400,000 07/2020 CT ID: ATEGORY:	Contribution 7770	By Category \$2,400,000 \$2,400,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO:	sering: \$2,400,000 neering: \$2,400,000 HARRIS CARPENTER BAYOU TR N OF WALLISVILLE NEW P&R FACILITY	Cost of Approved Phases: \$2,400,000	LOCAL T	RANSIT: y Share:	Project Histor	ry: horized Fur State	HARRIS COUNTY REV DATE: MPO PROJEC FUNDING C.	Local \$2,400,000 \$2,400,000 07/2020 CT ID: ATEGORY:	Contribution 7770	By Category \$2,400,000 \$2,400,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	sering: \$2,400,000 neering: \$2,400,000 HARRIS CARPENTER BAYOU TR N OF WALLISVILLE NEW P&R FACILITY	Cost of Approved Phases: \$2,400,000	LOCAL T	RANSIT: y Share:	Project Histor	ry: horized Fur State	HARRIS COUNTY REV DATE: MPO PROJEC FUNDING C.	Local \$2,400,000 \$2,400,000 07/2020 CT ID: ATEGORY:	Contribution 7770	By Category \$2,400,000 \$2,400,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	sering: \$2,400,000 neering: \$2,400,000 HARRIS CARPENTER BAYOU TR N OF WALLISVILLE NEW P&R FACILITY HIKE & BIKE TRAIL	Cost of Approved Phases: \$2,400,000	LOCAL T	RANSIT: y Share:	Project Histor Authorized Federal NONE Project Histor	ry: State	HARRIS COUNTY REV DATE: MPO PROJEC FUNDING C, MTP REFEREI	Local \$2,400,000 \$2,400,000 07/2020 CT ID: ATEGORY: NCE:	Contribution 7770	By Category \$2,400,000 \$2,400,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	sering: \$2,400,000 neering: \$2,400,000 HARRIS CARPENTER BAYOU TR N OF WALLISVILLE NEW P&R FACILITY HIKE & BIKE TRAIL	Cost of Approved Phases: \$2,400,000	LOCAL T	RANSIT: y Share:	Project Histor Authorized Federal NONE Project Histor	ry: State	HARRIS COUNTY REV DATE: MPO PROJEC FUNDING C.	Local \$2,400,000 \$2,400,000 07/2020 CT ID: ATEGORY: NCE:	Contribution 7770	\$2,400,000 \$2,400,000 \$1,264,800 Funding
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine	sering: \$2,400,000 neering: \$2,400,000 HARRIS CARPENTER BAYOU TR N OF WALLISVILLE NEW P&R FACILITY HIKE & BIKE TRAIL	Cost of Approved Phases: \$2,400,000	LOCAL T	RANSIT: y Share: C	Project Histor Authorized Historized Historizad Histor	ry: State	HARRIS COUNTY REV DATE: MPO PROJEC FUNDING C, MTP REFEREI	Local \$2,400,000 \$2,400,000 07/2020 CT ID: ATEGORY: NCE:	Contribution 7770 3 Local Contribution	\$2,400,000 \$2,400,000 \$1,264,800 Funding By Category
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	sering: \$2,400,000 neering: \$2,400,000 HARRIS CARPENTER BAYOU TR N OF WALLISVILLE NEW P&R FACILITY HIKE & BIKE TRAIL cet Cost Information: sering: \$61,975	Cost of Approved Phases: \$2,400,000	LOCAL T	RANSIT: y Share: C	Project Histor Authorized Historized Historizad Histor	ry: State ry:	HARRIS COUNTY REV DATE: MPO PROJEC FUNDING C. MTP REFEREI	Local \$2,400,000 \$2,400,000 \$2,400,000 07/2020 CT ID: ATEGORY: NCE:	Contribution 77770 3	\$2,400,000 \$2,400,000 \$1,264,800 Funding
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	sering: \$2,400,000 neering: \$2,400,000 HARRIS CARPENTER BAYOU TR N OF WALLISVILLE NEW P&R FACILITY HIKE & BIKE TRAIL cct Cost Information: eering: \$61,975 \$1,264,800	Cost of Approved Phases: \$2,400,000	LOCAL T Funding by	CONT:	Project Histor Authorized Historized Historizad Histor	ry: State ry:	HARRIS COUNTY REV DATE: MPO PROJEC FUNDING C. MTP REFEREI	Local \$2,400,000 \$2,400,000 \$2,400,000 07/2020 CT ID: ATEGORY: NCE:	Contribution 7770 3 Local Contribution	\$2,400,000 \$2,400,000 \$1,264,800 Funding By Category \$1,264,800
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine	ct Cost Information: eering: \$2,400,000 neering: \$2,400,000 HARRIS CARPENTER BAYOU TR N OF WALLISVILLE NEW P&R FACILITY HIKE & BIKE TRAIL ct Cost Information: eering: \$61,975 \$1,264,800 neering: \$75,888	Cost of Approved Phases: \$2,400,000	LOCAL T	CONT:	Project Histor Auti Federal NONE Project Histor Auti Federal	ry: State ry: Cry: State Fur	HARRIS COUNTY REV DATE: MPO PROJEC FUNDING C. MTP REFEREI	07/2020 CT ID: ATEGORY: NCE: Local	Contribution 7770 3 Local Contribution \$1.264.800	\$2,400,000 \$2,400,000 \$1,264,800 Funding By Category
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction Engine Contingencies:	sering: \$2,400,000 neering: \$2,400,000 HARRIS CARPENTER BAYOU TR N OF WALLISVILLE NEW P&R FACILITY HIKE & BIKE TRAIL cct Cost Information: eering: \$61,975 \$1,264,800	Cost of Approved Phases: \$2,400,000	LOCAL T Funding by	CONT:	Project Histor Auti Federal NONE Project Histor Auti Federal	ry: State ry: Cry: State Fur	HARRIS COUNTY REV DATE: MPO PROJEC FUNDING C. MTP REFEREI	07/2020 CT ID: ATEGORY: NCE: Local	Contribution 7770 3 Local Contribution \$1.264.800	\$2,400,000 \$2,400,000 \$1,264,800 Funding By Category \$1,264,800
Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi	ct Cost Information: eering: \$2,400,000 neering: \$2,400,000 HARRIS CARPENTER BAYOU TR N OF WALLISVILLE NEW P&R FACILITY HIKE & BIKE TRAIL ct Cost Information: eering: \$61,975 \$1,264,800 neering: \$75,888	Cost of Approved Phases: \$2,400,000	LOCAL T Funding by	CONT:	Project Histor Auti Federal NONE Project Histor Auti Federal	ry: State ry: Cry: State Fur	HARRIS COUNTY REV DATE: MPO PROJEC FUNDING C. MTP REFEREI	07/2020 CT ID: ATEGORY: NCE: Local	Contribution 7770 3 Local Contribution \$1.264.800	\$2,400,000 \$2,400,000 \$1,264,800 Funding By Category \$1,264,800
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	ct Cost Information: eering: \$2,400,000 neering: ost: \$2,400,000 HARRIS CARPENTER BAYOU TR N OF WALLISVILLE NEW P&R FACILITY HIKE & BIKE TRAIL ct Cost Information: eering: \$1,264,800 neering: \$75,888 \$126,480	Cost of Approved Phases: \$2,400,000	LOCAL T Funding by	CONT:	Project Histor Auti Federal NONE Project Histor Auti Federal	ry: State ry: Cry: State Fur	HARRIS COUNTY REV DATE: MPO PROJEC FUNDING C. MTP REFEREI	07/2020 CT ID: ATEGORY: NCE: Local	Contribution 7770 3 Local Contribution \$1.264.800	\$2,400,000 \$2,400,000 \$1,264,800 Funding By Category \$1,264,800

HOUSTON DISTRICT FY 2021 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR **HOUSTON HARRIS** CR С TOMBALL HARRIS COUNTY \$12,000,000 07/2020 REV DATE: STREET: **HUFSMITH-KOHRVILLE RD** MPO PROJECT ID: 7671 FM 2920 LIMITS FROM: FUNDING CATEGORY: 3 LIMITS TO: SH 99 MTP REFERENCE: WIDEN FROM 2 TO 4-LANES UNDIVIDED ASPHALT TIP DESCRIPTION: **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Funding Local Preliminary Engineering: \$588,000 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 3-LOCAL CONT: \$12.000.000 \$12.000.000 Construction: \$12,000,000 \$12,000,000 \$12,000,000 \$12,000,000 Funding by Share: Construction Engineering: \$600,000 Contingencies: \$1,200,000 Indirects: \$609,600 Bond Financing: \$14,997,600 **Total Project Cost:** HOUSTON HOUSTON DOWNTOWN MANAGEMENT DISTRICT \$2,809,000 **HARRIS** 0912-72-390 CS C,E **REV DATE:** 07/2020 STREET: COH SIDEWALKS SE CBD MPO PROJECT ID: 15321 LIMITS FROM: **FANNIN ST** FUNDING CATEGORY: 5 MTP REFERENCE: LIMITS TO: HAMILTON ST TIP REHABILITATE, RECONSTRUCT AND WIDEN SIDEWALKS WITHIN A 56 BLOCK AREA BOUND BY DESCRIPTION: POLK, PIERCE, HAMILTON AND FANNIN STREETS **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$131,212 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 5-CMAQ: \$2,247,200 \$561,800 \$2,809,000 Construction: \$2,677,788 \$2,809,000 \$2,809,000 Funding by Share: \$2,247,200 \$561,800 \$160,667 Construction Engineering: Contingencies: \$267,779 Indirects: \$136,032 Bond Financing: \$3,373,478 **Total Project Cost:**

HOUSTON DISTRICT FY 2021 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR **HOUSTON** HARRIS 0912-00-519 CS C LEAGUE CITY \$49,403,580 CITY OF LEAGUE CITY 07/2020 REV DATE: STREET: LANDING BLVD/NASA RD I BYPASS MPO PROJECT ID: 17080 LIMITS FROM: NASA I BYPASS AT IH 45 S FUNDING CATEGORY: 7 LIMITS TO: FM 518 MTP REFERENCE: CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE TIP DESCRIPTION: **ACCOMODATIONS** REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$2,420,775 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: \$31,272,390 \$49,403,580 7-STBG: \$18,131,190 \$49,403,580 \$49,403,580 Construction: Funding by Share: \$31,272,390 \$18,131,190 \$49,403,580 Construction Engineering: \$1,976,143 Contingencies: \$4,940,358 Indirects: \$2,509,702 Bond Financing: \$61,250,558 **Total Project Cost: HOUSTON HARRIS** 0912-72-386 CS C.E HOUSTON EAST END DISTRICT \$3,032,000 REV DATE: 07/2020 STREET: NAVIGATION BLVD MPO PROJECT ID: 17079 LIMITS FROM: AT JENSEN DR/RUNNELS ST FUNDING CATEGORY: 7 LIMITS TO: MTP REFERENCE: RECONSTRUCT INTERSECTION AS URBAN ROUNDABOUT INCLUDING PEDESTRIAN STREETSCAPE DESCRIPTION: AND BUS STOP IMPROVEMENTS REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$141,628 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 7-STBG: \$2,425,600 \$606,400 \$3,032,000 \$2,890,372 \$3,032,000 Construction: Funding by Share: \$2,425,600 \$606,400 \$3,032,000 Construction Engineering: \$173,422 Contingencies: \$289,037 Indirects: \$146,831 **Bond Financing:** \$3,641,290 Total Project Cost: **HOUSTON HARRIS** CS C,E,R **PASADENA** CITY OF PASADENA \$7,875,897 REV DATE: 07/2020 STREET: RED BLUFF RD MPO PROJECT ID: 11059 LIMITS FROM: **BW 8 FUNDING CATEGORY:** MTP REFERENCE: LIMITS TO: SPENCER HWY DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY INCL DRAINAGE AND SIGNALS AT **DESCRIPTION:** RANDOLPH (JANA), KINGSDALE AND SPENCER HWY **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$257,314 Approved Federal State Regional Local Contribution By Category Right Of Way: \$1.312.825 Phases: 3-LOCAL CONT: \$7,875,897 \$7,875,897 \$5,251,298 \$7,875,897 Construction: \$7.875.897 \$7.875.897 Funding by Share: \$262,565 Construction Engineering: Contingencies: \$525,130 Indirects: \$266,766 Bond Financing: **Total Project Cost:** \$7,875,897

HOUSTON DISTRICT FY 2021 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR **HOUSTON** HARRIS 0912-72-397 CS C SOUTH HOUSTON CITY OF SOUTH HOUSTON \$1,552,000 REV DATE: 07/2020 STREET: SOUTH HOUSTON ROADWAYS MPO PROJECT ID: 17119 LIMITS FROM: VΑ FUNDING CATEGORY: 5 LIMITS TO: MTP REFERENCE: VA TIP CONSTRUCT CONCRETE SIDEWALKS ALONG SEVERAL SECTIONS OF CITY-OWNED ROADWAY: DESCRIPTION: 6TH STREET FROM TEXAS AVENUE TO AVENUE G, 8TH STREET FROM AVENUE N TO AVENUE G, I ITH STREET FROM AVENUE N TO AVENUE G, AND 13TH STREET FROM AVENUE N TO AVENUE G. **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$76,048 Approved By Category Federal State Regional Contribution Local Right Of Way: Phases: 5-CMAQ: \$1,241,600 \$310,400 \$1,552,000 \$1,552,000 \$1,552,000 Construction: Funding by Share: \$1,241,600 \$310,400 \$1.552.000 Construction Engineering: \$93,120 Contingencies: \$155,200 Indirects: \$78,842 **Bond Financing: Total Project Cost:** \$1,955,210 **HOUSTON** HARRIS CS C HOUSTON UPTOWN HOUSTON DISTRICT \$27,700,000 REV DATE: 07/2020 UPTOWN HOUSTON DISTRICT MPO PROJECT ID: 13200 STREET: FUNDING CATEGORY: LIMITS FROM: POST OAK BLVD/DETERING 3 LIMITS TO: RICHMOND AVE MTP REFERENCE: ON-STREET SHARED-USE LANES, SHARED-USE PATHS, IMPROVED CROSSINGS, A SHARED-USE DESCRIPTION: BRIDGE OVER IH-10, A SHARED-USE CROSSING UNDER IH-610, A SHARED-USE BRIDGE CONNECTING SHARED-USE PATHS ALONG IH-610 AND A BRIDGE OVER BUFFALO BAYOU. **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$1,357,300 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: \$27,700,000 3-LOCAL CONT: \$27,700,000 Construction: \$27,700,000 \$27,700,000 \$27,700,000 \$27,700,000 Funding by Share: Construction Engineering: \$1,108,000 Contingencies: \$2,770,000 Indirects: \$1,407,160 Bond Financing: **Total Project Cost:** \$34,342,460 **HOUSTON HARRIS** 1685-01-090 FM 1960 C HOUSTON **TXDOT HOUSTON DISTRICT** \$16,575,000 REV DATE: 07/2020 STREET: FM 1960 MPO PROJECT ID: 14173 LIMITS FROM: SH 249 FUNDING CATEGORY: LIMITS TO: CUTTEN RD MTP REFERENCE: INTERSECTION IMPROVEMENTS (RECONSTRUCT ROADWAY TO ADD TURNING LANES AND **DESCRIPTION:** PEDESTRIAN AND BICYCLE ACCOMMODATIONS) REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$812,175 Approved Federal State Regional Local Contribution By Category Right Of Way: \$4,550,000 Phases: 5-CMAQ: \$13,260,000 \$3,315,000 \$16,575,000 \$16,575,000 \$16,575,000 Construction: \$16.575.000 Funding by Share: \$13,260,000 \$3.315.000 Construction Engineering: \$828,750 Contingencies: \$1,657,500 Indirects: \$842,010 Bond Financing: **Total Project Cost:** \$25,265,435

HOUSTON DISTRICT FY 2021 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR YOE COST **HOUSTON** HARRIS 1685-01-092 FM 1960 C NONE TXDOT HOUSTON DISTRICT \$14,991,000 REV DATE: 07/2020 STREET: FM 1960 MPO PROJECT ID: 17051 AT ELDRIDGE PKWY LIMITS FROM: FUNDING CATEGORY: 5 LIMITS TO: MTP REFERENCE: INTERSECTION IMPROVEMENTS AND APPROACHES TO ADD RAISED MEDIAN, DUAL LEFT AND TIP DESCRIPTION: RIGHT TURN LANES AND BICYCLE/PEDESTRIAN ACCOMMODATIONS REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$734.559 Approved Federal State Regional Local Contribution By Category Right Of Way: \$4,166,000 Phases: 5-CMAQ: \$11,992,800 \$2,998,200 \$14,991,000 \$14,991,000 \$14,991,000 Construction: \$14.991.000 Funding by Share: \$11,992,800 \$2,998,200 Construction Engineering: \$749,550 \$1,499,100 Contingencies: Indirects: \$761,543 Bond Financing: **Total Project Cost:** \$22,901,752 C **TXDOT HOUSTON DISTRICT HOUSTON HARRIS** 1062-02-009 FM 2100 NONE \$86,000,000 REV DATE: 07/2020 STREET: FM 2100 MPO PROJECT ID: 537 LIMITS FROM: HUFFMAN-CLEVELAND RD **FUNDING CATEGORY:** LIMITS TO: FM 1960 MTP REFERENCE: RECONSTRUCT AND WIDEN FROM 2 TO 4-LANE DIVIDED TIP DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$4,214,000 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 2-METRO-TMA: \$86,000,000 \$86,000,000 \$86,000,000 \$86,000,000 Construction: Funding by Share: \$86,000,000 \$86,000,000 Construction Engineering: \$3,440,000 \$8,600,000 Contingencies: \$4,368,800 Indirects: **Bond Financing:** \$106,622,800 **Total Project Cost: HOUSTON HARRIS** 2941-02-062 FM 2920 C NONE TXDOT HOUSTON DISTRICT \$1,411,259 **REV DATE:** 07/2020 STREET. FM 2920 MPO PROIECT ID: 18145 LIMITS FROM: **FUNDING CATEGORY:** KUYKENDAHL RD 7 MTP REFERENCE: LIMITS TO: I FXINGTON RD TIP VARIOUS ACCESS MANAGEMENT TREATMENTS ALONG FM 2920 FROM LEXINGTON ROAD TO DESCRIPTION: KUYKENDAHL ROAD. TREATMENTS INCLUDE CONSTRUCTION OF A RAISED MEDIAN WITH CHANNELIZATION, CONSTRUCTION OF RIGHT TURN LANES, OPTIMIZED SIGNAL TIMING AND IMPROVED SIGNAGE. **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of **Funding** Local Preliminary Engineering: \$69,152 Approved By Category Federal State Regional Local Contribution Right Of Way: Phases: 7-STBG: \$1,129,007 \$282,252 \$1,411,259 \$1,411,259 \$1,411,259 Construction: \$282,252 Funding by Share: \$1.129.007 \$1.411.259 Construction Engineering: \$84,676 Contingencies: \$141,126 Indirects: \$71,692 Bond Financing: \$1,777,904 **Total Project Cost:**

HOUSTON DISTRICT FY 2021 (SEPT - AUG)

				77 2021 (521 1 - 7				sorted by County, Hwy,	•
DISTRICT	COUNTY	CSJ	HWY PHA	SE CITY		PROJECT SPONSO	OR		YOE COST
HOUSTON	HARRIS	0389-05-087	SH 146 C	LA PORTE		TXDOT HOUSTO REV DATE:	07/2020		\$92,800,000
STREET:	SH 146					MPO PROJEC		137	
IMITS FROM:	FAIRMONT PARKV	VAY				FUNDING C		2	
IMITS TO:	RED BLUFF RD					MTP REFERE	NCE:		
TIP	RECONSTRUCT AI	ND WIDEN FROM 4	TO 6-LANES WITH	TWO 2-LANE FRON	TAGE ROADS				
DESCRIPTION:				<u></u>					
REMARKS:				Project His	story:				
Total Projec	ct Cost Informatio	on: Cost of		Δ	Authorized Fu	nding by Categor	y/Share:	Local	Funding
Preliminary Engine Right Of Way:	\$40,780,0	000 Phases:	2-METRO-TMA:	Federal \$74.240.000	State \$18.560.000	Regional	Local 	Contribution	By Category \$92.800.000
Construction:	\$92,800,0	\$92,800,000							
Construction Engi	ineering: \$3,712,0	000	Funding by Share	: \$74,240,000	\$18,560,000				\$92,800,00
Contingencies:	\$9,280,0	000	İ						
Indirects:	\$4,714,2		İ						
Bond Financing:									
Total Project C									
HOUSTON	HARRIS	0389-05-129	SH 146 C	LA PORTE		TXDOT HOUSTO	07/2020	12041	\$9,900,000
STREET:	SH 146	N/AAA				MPO PROJEC		13841	
LIMITS FROM:	N OF FAIRMONT F					FUNDING C		2	
LIMITS TO:	S OF SPENCER HW					MTP REFERE	NCE:		
TIP DESCRIPTION:	WIDEN FROM 4 TO	O 6 LANES TO REM	OVE BOTTLE NECK						
REMARKS:									
KLI IAIKKS.				Project His	story:				
Total Project	ct Cost Informatio	on: Cost of		A	Authorized Fu	nding by Categor	y/Share:	Local	Funding
Preliminary Engine Right Of Way:		Phases:	2-METRO-TMA:	Federal \$7,920,000	State \$1,980,000	Regional	Local	Contribution	By Category \$9,900,00
Construction:	\$9,900,0		Funding by Share	: \$7,920,000	\$1,980,000				\$9,900,00
Construction Engi	ineering: \$495,0	000	unung by Share	. \$7,720,000	\$1,700,000				\$7,700,00
Contingencies:	\$990,0	000	į						
Indirects:	\$502,9		j						
Bond Financing:			İ						
Total Project C	ost: \$12,373,0	020							
HOUSTON	HARRIS	0912-72-574	SL C	HOUSTON		TXDOT HOUSTO	07/2020		\$1,000,000
STREET:	SL 8					MPO PROJEC		18503	
LIMITS FROM:	W OF HARDY TOL					FUNDING C		I	
LIMITS TO:	E OF ALDINE WES					MTP REFERE	NCE:		
TIP	RESTRIPE TO WIDI	EN FROM 6 TO 8 M.	AIN LANES						
DESCRIPTION:				<u></u>					
REMARKS:				Project His	story:				
	ct Cost Information	nr			Authorized E	nding by Categor	w/Shara:		
						0,	•	Local	Funding
•	pering CAD /		1	Federal	State \$1,000,000	Regional	Local	Contribution	By Category \$1,000,000
Preliminary Engine	eering: \$49,0	• • • • • • • • • • • • • • • • • • • •	I DDE\/ M.		D1.000.000				DU,UUU,I Œ
Preliminary Engine Right Of Way:	eering: \$49,0 \$1,000,0	Phases:	I-PREV-M:						
Preliminary Engine Right Of Way: Construction:	\$1,000,0	Phases: 000 \$1,000,000	I-PREV-M: Funding by Share		\$1,000,000				\$1,000,00
Preliminary Engine Right Of Way: Construction: Construction Engi	\$1,000,0	Phases: 9000 \$1,000,000							\$1,000,00
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	\$1,000,0 ineering: \$60,0	Phases: \$1,000,000							\$1,000,00
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	\$1,000,0 ineering: \$60,0 \$100,0	Phases: \$1,000,000							\$1.000.00

HOUSTON DISTRICT FY 2021 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR **HOUSTON HARRIS** VA F HOUSTON GREATER SOUTHEAST MANAGEMENT DISTRI \$1,000,000 REV DATE: 07/2020 STREET: LONG DR, GRIGGS RD & MYKAWA RD MPO PROJECT ID: 18606 3CRISI GR LIMITS FROM: FUNDING CATEGORY: LIMITS TO: ٧A MTP REFERENCE: COMPLETE ALTERNATIVES ANALYSIS, PRELIMINARY ENGINEERING AND NEPA DOCUMENTATION. TIP **DESCRIPTION: REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$1,000,000 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 3CRISI GR: \$666.000 \$334.000 \$1.000.000 Construction: \$1,000,000 Funding by Share: \$1,000,000 \$666,000 \$334,000 Construction Engineering: Contingencies: Indirects: Bond Financing: \$1,000,000 **Total Project Cost:** HOUSTON HARRIS HOUSTON METRO 0912-00-600 C \$2,400,000 VA **REV DATE:** 07/2020 STREET: METRO SERVICE AREA MPO PROJECT ID: 11760 FUNDING CATEGORY: LIMITS FROM: LIMITS TO: MTP REFERENCE: METRO STAR VANPOOL (CMAQ): FY 2020 DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 5-CMAQ: \$2,400,000 \$2,400,000 \$2,400,000 \$2,400,000 Construction: \$2,400,000 \$2,400,000 Funding by Share: Construction Engineering: Contingencies: Indirects: Bond Financing: **Total Project Cost:** \$2,400,000 HOUSTON \$2,400,000 **HOUSTON** HARRIS 0912-00-601 C MFTRO VA **REV DATE:** 07/2020 STREET: METRO SERVICE AREA MPO PROJECT ID: 11762 LIMITS FROM: ۷A **FUNDING CATEGORY:** 5 MTP REFERENCE: LIMITS TO: TIP METRO STAR VANPOOL (CMAQ): FY 2021 DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 5-CMAQ: \$2,400,000 \$2,400,000 \$2,400,000 \$2,400,000 Construction: Funding by Share: \$2,400,000 \$2,400,000 Construction Engineering: Contingencies: Indirects: Bond Financing: \$2,400,000 **Total Project Cost:**

HOUSTON DISTRICT FY 2021 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY	1259-01-044	FM 1097	С	NONE		TXDOT HOUSTO	ON DISTRICT 07/2020		\$14,880,000
STREET:	FM 1097						MPO PROJE	CT ID:	17115	
LIMITS FROM:	BLUEBERRY HILLS	DR					FUNDING (CATEGORY:	2	
LIMITS TO:	LAKE CONROE H	ILLS DR					MTP REFER	ENCE:		
TIP	RECONSTRUCT A	ND WIDEN FROM 2	TO 4 LANES	WITH CON	ITINUOUS LEFT	TURN LANE (PM	IPOID			
DESCRIPTION:	17091)									
REMARKS:					Project His	tory:				
Total Projec	t Cost Informati	on: Cost of			Α	uthorized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Engine	-	• • • • • • • • • • • • • • • • • • • •			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	\$3,640		2-METRO	D-TMA:		\$14.880.000				\$14.880.000
Construction:	\$14,880		Funding b	v Share:		\$14,880,000				\$14,880,000
Construction Engin				,		ψ,σσσ,σσσ				ψ,σσσ,σσσ
Contingencies:	\$1,488									
Indirects:	\$755	904								
Bond Financing:	ost: \$22,237,	024								
Total Project Co	USL: \$22,237,	024								
HOUSTON	MONTGOMERY	0523-09-009	FM 1488	С	MAGNOLIA		TXDOT HOUSTO REV DATE:	ON DISTRICT 07/2020		\$46,040,000
STREET:	FM 1488						MPO PROJE	CT ID:	499	
LIMITS FROM:	FM 1774						FUNDING (CATEGORY:	2	
LIMITS TO:	W OF FM 149						MTP REFER	ENCE:		
TIP DESCRIPTION:	WIDEN FROM 2 T	O 4-LANES WITH BI	CYCLE ACC	OMMODATI	SNC					
										
REMARKS:					Project His	tory:				
Total Projec	t Cost Informati	C 03t 0.			 		nding by Catego	ory/Share:	Local	Funding
Total Project	ering: \$2,255	960 Approved			 		nding by Catego	ry/Share:	Local Contribution	By Category
Total Projec Preliminary Engine Right Of Way:	ering: \$2,255 \$4,962	Approved 797 Phases:	2-METRO	D-TMA:	A	uthorized Fu		•		•
Total Project Preliminary Engine Right Of Way: Construction:	sering: \$2,255 \$4,962 \$46,040	.960 Approved .797 Phases: .000 \$46,040,000	2-METRO		A Federal	uthorized Fui	Regional	•		By Category
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine	\$2,255. \$4,962 \$46,040. neering: \$1,841.	960 Approved 797 Phases: 000 \$46,040,000			A Federal	uthorized Fui State \$46.040.000	Regional	•		By Category \$46.040.000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	ering: \$2,255 \$4,962 \$46,040 neering: \$1,841 \$4,604	960 Approved 797 Phases: \$46,040,000			A Federal	uthorized Fui State \$46.040.000	Regional	•		By Category \$46.040.000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine	\$2,255. \$4,962 \$46,040. neering: \$1,841.	960 Approved 797 Phases: \$46,040,000			A Federal	uthorized Fui State \$46.040.000	Regional	•		By Category \$46.040.000

HOUSTON DISTRICT FY 2021 (SEPT - AUG)

DISTRICT	COUNTY		CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMER	Y 353	38-01-055	SH 242	С	NONE		TXDOT HOUSTO REV DATE:	N DISTRICT 07/2020		\$36,500,000
STREET:	SH 242							MPO PROJEC	****	17146	
LIMITS FROM:	E OF FM 1314							FUNDING C	ATEGORY:	2	
LIMITS TO:	W OF FM 1485							MTP REFERE	NCE:		
TIP	RECONSTRUC	T AND V	VIDEN FROM 2	TO 4 LANE	S DIVIDED						
DESCRIPTION:											
REMARKS:						Project His	tory:				
Total Proje	ect Cost Inform	nation:		_	. —		uthorized Fu	nding by Catego	ry/Share:		
Preliminary Engin		,958,049	Cost of Approved	İ						Local	Funding
Right Of Way:	•	465,000	Phases:	2-METR	O TMA.	Federal	State \$7,300,000	Regional	Local	Contribution	By Category
Construction:		500,000	\$36,500,000	Z-I'IE I K	O-TMA;	\$29,200,000	\$7,300,000				\$36,500,000
Construction Engi	neering: \$1,	962,045		Funding b	y Share:	\$29,200,000	\$7,300,000				\$36,500,000
Contingencies:	\$73	0,000									
Indirects:	\$1,	158,845									
Bond Financing:											
Total Project C	ost: \$48,5	04,139									

HOUSTON DISTRICT FY 2021 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR **HOUSTON MULTIPLE** 0912-00-558 VA C NONE H-GAC \$8,000,000 REV DATE: 07/2020 STREET: HOUSTON-GALVESTON TMA MPO PROJECT ID: 11916 LIMITS FROM: VΑ FUNDING CATEGORY: 5 LIMITS TO: ٧A MTP REFERENCE: REGIONAL FREEWAY INCIDENT MANAGEMENT-TOWING (FY 2020-2022) TIP DESCRIPTION: **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 5-CMAO: \$8.000.000 \$8.000.000 Construction: \$8,000,000 \$8,000,000 Funding by Share: \$8,000,000 \$8,000,000 Construction Engineering: Contingencies: Indirects: Bond Financing: \$8,000,000 **Total Project Cost:** HOUSTON MULTIPLE NONE METRO 0912-00-563 C \$1,250,000 VA **REV DATE:** 07/2020 STREET: HOUSTON-GALVESTON TMA MPO PROJECT ID: 17135 FUNDING CATEGORY: LIMITS FROM: LIMITS TO: MTP REFERENCE: REGIONAL VANPOOL PROGRAM: CMAQ FY 2019 DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: Approved Regional Federal State Local Contribution By Category Right Of Way: Phases: 5-CMAQ: \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 Construction: \$1,250,000 \$1,250,000 Funding by Share: Construction Engineering: Contingencies: Indirects: Bond Financing: **Total Project Cost:** \$1,250,000 NONE **HOUSTON** MUI TIPI F 0912-00-568 C MFTRO \$1,250,000 VA **REV DATE:** 07/2020 STREET: HOUSTON-GALVESTON TMA MPO PROJECT ID: 17141 LIMITS FROM: ۷A **FUNDING CATEGORY:** 5 MTP REFERENCE: LIMITS TO: TIP REGIONAL VANPOOL: CMAQ FY 2020 DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 5-CMAQ: \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 Construction: \$1,250,000 Funding by Share: \$1,250,000 Construction Engineering: Contingencies: Indirects: Bond Financing: \$1,250,000 **Total Project Cost:**

HOUSTON DISTRICT FY 2021 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

COUNTY PROJECT SPONSOR YOE COST DISTRICT CSJ **HWY PHASE** CITY MULTIPLE **HOUSTON** 0912-00-643 VA С NONE H-GAC \$8,000,000 07/2020 **REV DATE:** STREET: HOUSTON-GALVESTON TMA MPO PROJECT ID: 12092 LIMITS FROM: FUNDING CATEGORY: 5 LIMITS TO: MTP REFERENCE: CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT, ALTERNATE FUELS, EDUCATION): TIP DESCRIPTION: FY 2021-2022 **REMARKS: Project History:** Authorized Funding by Category/Share: **Total Project Cost Information:** Local Funding Preliminary Engineering: Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 5-CMAQ: \$8,000,000 \$8,000,000 \$8,000,000 \$8,000,000 Construction: \$8,000,000 Funding by Share: \$8,000,000 Construction Engineering: Contingencies: Indirects: Bond Financing: **Total Project Cost:** \$8,000,000 **METRO** \$1,250,000 **HOUSTON MULTIPLE** 0912-00-645 V٨ Т NONE REV DATE: 07/2020 STREET: HOUSTON-GALVESTON TMA MPO PROJECT ID: 18361 LIMITS FROM: FUNDING CATEGORY: 5 LIMITS TO: ٧A MTP REFERENCE: REGIONAL VANPOOL PROGRAM: CMAQ FY 2021 DESCRIPTION: **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: \$1,250,000 5-CMAQ: \$1,250,000 \$1,250,000 \$1,250,000 Construction: Funding by Share: \$1,250,000 \$1,250,000 Construction Engineering: Contingencies: Indirects: Bond Financing: \$1,250,000 **Total Project Cost:**

HOUSTON DISTRICT FY 2022 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT COUNTY CSJ HWY PROJECT SPONSOR YOE COST **PHASE** CITY MONTGOMERY C.E HOUSTON LAKE HOUSTON REDEVELOPMENT AUTHORI **HOUSTON** 0912-37-232 CS \$65,000,000 07/2020 REV DATE: STREET: NORTHPARK DR MPO PROJECT ID: LIMITS FROM: IH 69 FUNDING CATEGORY: 3 LIMITS TO: RUSSELL PALMER RD MTP REFERENCE: WIDEN FROM 4 TO 6 LANES BOULEVARD SECTION INCLUDING DRAINAGE, GRADE SEPARATION TIP DESCRIPTION: AT UPRR/SL 494, AND INTERSECTION IMPROVEMENTS **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$3,036,225 **Approved** Federal State Regional Local Contribution By Category Right Of Way: Phases: 3-LOCAL CONT: \$65,000,000 \$65,000,000 \$65,000,000 \$61,963,775 Construction: Funding by Share: \$65,000,000 \$65,000,000 Construction Engineering: \$2,478,551 Contingencies: \$6,196,378 Indirects: \$3,147,760 Bond Financing: **Total Project Cost:** \$76,822,688

HOUSTON DISTRICT FY 2022 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR **HOUSTON** BRAZORIA CS C **PEARLAND** \$19,545,000 CITY OF PEARLAND 07/2020 REV DATE: STREET: BAILEY RD MPO PROJECT ID: 18134 LIMITS FROM: **VETERANS DR** FUNDING CATEGORY: 3 LIMITS TO: MAIN ST (SH 35) MTP REFERENCE: WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY WITH IMPROVED DRAINAGE TIP **DESCRIPTION: REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$957,705 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 3-LOCAL CONT: \$19.545.000 \$19.545.000 Construction: \$19,545,000 \$19,545,000 Funding by Share: \$19.545.000 \$19,545,000 Construction Engineering: \$977,250 Contingencies: \$1,954,500 Indirects: \$992.886 Bond Financing: \$24,427,341 **Total Project Cost:** HOUSTON BRAZORIA PEARLAND 0912-31-293 CS C.R CITY OF PEARLAND \$4,655,822 REV DATE: 07/2020 STREET: SMITH RANCH RD MPO PROJECT ID: 11654 **HUGHES RANCH RD** FUNDING CATEGORY: LIMITS FROM: LIMITS TO: N OF BROADWAY (FM 518) MTP REFERENCE: WIDEN FROM 2 TO 4 LANES DIVIDED DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$171.101 Approved Federal State Regional Local Contribution By Category Right Of Way: \$1,163,956 Phases: \$3,724,657 \$931,165 7-STBG: \$4,655,822 \$3,491,867 \$4,655,822 Construction: \$931,165 \$4,655,822 Funding by Share: \$3,724,657 Construction Engineering: \$209,512 Contingencies: \$349.187 Indirects: \$177,387 Bond Financing: **Total Project Cost:** \$5,563,009 BRAZORIA 0598-02-111 MANVEL TXDOT HOUSTON DISTRICT **HOUSTON** C \$30,400,000 SH **REV DATE:** 07/2020 STREET: SH 288 MPO PROJECT ID: 18401 LIMITS FROM: **RODEO PALMS PKWY FUNDING CATEGORY:** 7 LIMITS TO: MTP REFERENCE: TIP CONSTRUCT GRADE SEPARATION AND NEW SB 2-LANE FRONTAGE ROAD DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$1,489,600 Approved Federal Regional State Local Contribution By Category Right Of Way: Phases: 7-STBG: \$24,320,000 \$6,080,000 \$30,400,000 \$30,400,000 \$30,400,000 Construction: Funding by Share: \$24,320,000 \$6,080,000 \$30,400,000 Construction Engineering: \$1,216,000 Contingencies: \$3,040,000 Indirects: \$1,544,320 Bond Financing: \$37.689.920 **Total Project Cost:**

HOUSTON-GALVESTON MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 1/22/2021 HOUSTON DISTRICT

FY 2022 (SEPT - AUG)

					FY 2022 (SEPT - A	iOG)		sc	orted by County, Hwy,	Street and CSJ/MPOI
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA SH 36	0188-03-022	SH 36	С	WEST COLU	IMBIA	TXDOT HOUSTC REV DATE: MPO PROJE	07/2020	14712	\$8,300,000
LIMITS FROM:	N OF CR 467/HOC						FUNDING C		2	
LIMITS TROM.	SH 35	IG KANCH KD					MTP REFERE		2	
TIP		ONLOWED NEW CHI	2E ANID DECTD	IDE DAVEM	ENIT EDOM 2 TO	4 I ANIES	MILL VELEKE	INCE:		
DESCRIPTION:	GRADE SEPARATI	ON OVER NEW SH	33 AIND KESTK	IFE FAVEIS	ENT FROM 2 TO	4 LAINES				
REMARKS:					[
					Project Hist	tory:				
Total Proje	ct Cost Information	on: Cost of	- -		Aı	uthorized Fu	nding by Catego	rv/Share:		
Preliminary Engine					Federal	State	Regional	Local	Local	Funding
Right Of Way:	\$1,686,	• • • • • • • • • • • • • • • • • • • •	2-METRO-	TMA:	\$6.640.000	\$1.660.000	Regional	LOCAI	Contribution 	By Category \$8.300.000
Construction:	\$7,707,	000 \$ 8,300,000								
Construction Engi	neering: \$361,	458	Funding by	Share:	\$6,640,000	\$1,660,000				\$8,300,000
Contingencies:	\$576,	483								
Indirects:	\$364,	541								
Bond Financing:										
Total Project C	ost: \$11,073,	302								
HOUSTON	BRAZORIA	0188-04-025	SH 36	С	NONE		TXDOT HOUSTO REV DATE:	N DISTRICT 07/2020		\$37,400,000
STREET:	SH 36						MPO PROJE	CT ID:	252	
LIMITS FROM:	SH 35						FUNDING C	CATEGORY:	2	
LIMITS TO:	N OF SH 332						MTP REFERE	NCE:		
TIP	WIDEN FROM 2 T	O 4 LANES DIVIDED)							
DESCRIPTION:										
REMARKS:					Project Hist	tory:				
Total Proje	ct Cost Information				A	uthorized Fur	nding by Catego	ry/Share:	Local	Funding
Preliminary Engine	-				Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$6,160, \$37,400,		2-METRO-	TMA:	\$29,920,000	\$7,480,000				\$37,400,000
Construction Engi			Funding by	Share:	\$29,920,000	\$7,480,000				\$37,400,000
Contingencies:	\$3,740,									
Indirects:										
Bond Financing:	\$1,899,	9 20	İ							
Total Project C	ost: \$52,528,		į							
Total Project C	USC. #32,320,	320								
HOUSTON	BRAZORIA	0188-04-035	SH 36	С	WEST COLU	IMBIA	TXDOT HOUSTO			\$28,000,000
							REV DATE:	07/2020		
STREET:	SH 36						REV DATE: MPO PROJE		256	
	SH 36 S OF SH 35							CT ID:	256 2	
LIMITS FROM:							MPO PROJE	CT ID: CATEGORY:		
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	S OF SH 35 FM 522	O 4 LANE DIVIDED DNS	WITH CLTL, IN	NTERSECTI	ON IMPROVEMEN	NTS AND BICYC	MPO PROJE FUNDING O MTP REFERE	CT ID: CATEGORY:		
LIMITS FROM: LIMITS TO: TIP	S OF SH 35 FM 522 RECONSTRUCT T		WITH CLTL, IN	ntersecti [,]			MPO PROJE FUNDING O MTP REFERE	CT ID: CATEGORY:		
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	S OF SH 35 FM 522 RECONSTRUCT T		WITH CLTL, IN	ntersecti	ON IMPROVEMEN Project His		MPO PROJE FUNDING O MTP REFERE	CT ID: CATEGORY:		
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	S OF SH 35 FM 522 RECONSTRUCT T	DNS 	WITH CLTL, IN	NTERSECTI	Project His	tory:	MPO PROJE FUNDING O MTP REFERE	CT ID: CATEGORY: :NCE:	2	Eundina
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project	S OF SH 35 FM 522 RECONSTRUCT T ACCOMMODATIO	ONS on: Cost of	WITH CLTL, IN	NTERSECTI	Project His	tory: uthorized Fu	MPO PROJE FUNDING C MTP REFERE LE	CT ID: CATEGORY: :NCE:	2 Local	Funding By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	S OF SH 35 FM 522 RECONSTRUCT T ACCOMMODATIO cct Cost Information ering: \$1,372, \$9,070.	on: Cost of 000 Approved 000 Phases:	2-METRO-		Project His	tory:	MPO PROJE FUNDING C MTP REFERE	CT ID: CATEGORY: :NCE: ry/Share:	2	Funding By Category \$28,000,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	S OF SH 35 FM 522 RECONSTRUCT T ACCOMMODATIO ct Cost Information eering: \$1,372, \$9,070, \$28,000,	On: Cost of 000 Approved 000 Phases: 000 \$28,000,000	2-METRO-	TMA:	Project Hist Au Federal \$22,400,000	tory: uthorized Fui State \$5,600,000	MPO PROJE FUNDING C MTP REFERE LE Inding by Categor Regional	CT ID: CATEGORY: ENCE: ry/Share: Local	Local Contribution	By Category \$28,000,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi	S OF SH 35 FM 522 RECONSTRUCT T ACCOMMODATION cet Cost Information sering: \$1,372, \$9,070, \$28,000, neering: \$1,120,	On: Cost of 000 Approved 000 Phases: 000 \$28,000,000	2-METRO-	TMA:	Project Hist Au Federal	tory: uthorized Fui	MPO PROJE FUNDING C MTP REFERE LE	CT ID: CATEGORY: :NCE: ry/Share:	2 Local	By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi	S OF SH 35 FM 522 RECONSTRUCT T ACCOMMODATIO ct Cost Information eering: \$1,372, \$9,070, \$28,000,	On: Cost of 000 Approved 000 Phases: 000 \$28,000,000	2-METRO-	TMA:	Project Hist Au Federal \$22,400,000	tory: uthorized Fui State \$5,600,000	MPO PROJE FUNDING C MTP REFERE LE Inding by Categor Regional	CT ID: CATEGORY: ENCE: ry/Share: Local	Local Contribution	By Category \$28,000,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects:	S OF SH 35 FM 522 RECONSTRUCT T ACCOMMODATION cet Cost Information sering: \$1,372, \$9,070, \$28,000, neering: \$1,120,	Ons: Cost of 000 Approved Phases: \$28,000,000 000 400	2-METRO-	TMA:	Project Hist Au Federal \$22,400,000	tory: uthorized Fui State \$5,600,000	MPO PROJE FUNDING C MTP REFERE LE Inding by Categor Regional	CT ID: CATEGORY: ENCE: ry/Share: Local	Local Contribution	By Category \$28,000,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	S OF SH 35 FM 522 RECONSTRUCT T ACCOMMODATION cct Cost Information eering: \$1,372, \$9,070, \$28,000, \$1,120, \$2,800, \$1,422,	On: Cost of 000 Approved 000 Phases: \$28,000,000 000 400	2-METRO-	TMA:	Project Hist Au Federal \$22,400,000	tory: uthorized Fui State \$5,600,000	MPO PROJE FUNDING C MTP REFERE LE Inding by Categor Regional	CT ID: CATEGORY: ENCE: ry/Share: Local	Local Contribution	By Category \$28,000,000

HOUSTON DISTRICT FY 2022 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS		sorted by County, Hwy, 1	YOE COST
HOUSTON BRAZORIA 0188 STREET: SH 36		0188-04-050	SH 36	С	WEST COLUMBIA		TXDOT HOUSTON DISTRICT REV DATE: 07/2020 MPO PROJECT ID:		14258	\$9,600,000
LIMITS FROM:	SH 35						FUNDING	CATEGORY:	2	
LIMITS TO:	S OF SH 35						MTP REFER	ENCE:		
TIP	GRADE SEPARA	TION OVER NEW SH	5 AND RESTRIP	E PAVEM	ENT FROM 2 TO	4 LANES				
DESCRIPTION:										
REMARKS:					Project Hist	ory:				
Total Projec	ct Cost Informa	ntion: Cost of	ļ		Αι	thorized Fu	nding by Catego	ory/Share:		
Preliminary Engine		70,400 Approved			Federal	State	Regional	Local	Local Contribution	Funding
Right Of Way:		21,750 Phases:	2-METRO-TI	1A:	\$7.680.000	\$1.920.000	regional		Contribution	By Category \$9.600.000
Construction:	\$9,6	9,600,000								
Construction Engi	neering: \$4	80,000	Funding by SI	nare:	\$7,680,000	\$1,920,000				\$9,600,000
Contingencies:	\$9	60,000								
Indirects:	\$4	87,680								
Bond Financing:										
Total Project Co	ost: \$12,71	9,830	1							
HOUSTON	FORT BEND		CS	С	SUGAR LANE)	CITY OF SUGAR REV DATE:	LAND 07/2020		\$2,500,000
STREET:	UNIVERSITY BLV	VD					MPO PROJE		11196	
LIMITS FROM:	US 59						FUNDING	CATEGORY:	3	
LIMITS TO:	SH 6						MTP REFER	ENCE:		
TIP DESCRIPTION:		TO 6-LANE (PHASE 2)						10		
REMARKS:					Project Hist	ory:				
Total Project	ct Cost Informa	ition: Cost of	Ţ		 Au	thorized Fu	nding by Catego	rv/Share:		
Preliminary Engine		22,500 Approved	ļ						Local	Funding
Right Of Way:		Phases:	3-LOCAL CO	NIT.	Federal	State	Regional	Local	Contribution \$2,500,000	By Category \$2,500,000
Construction:	\$2,5	00,000 \$2,500,000								
Construction Engi	neering: \$1.	50,000	Funding by SI	nare:					\$2,500,000	\$2,500,000
Contingencies:	\$2	50,000	i I							
Indirects:	\$1:	27,000_								
Bond Financing:										
Total Project Co	ost: \$3,14	19,500								
HOUSTON	FORT BEND	0188-10-028	FM 1463	С	NONE		TXDOT HOUSTO	ON DISTRICT 07/2020		\$41,300,000
STREET:	FM 1463						MPO PROJE		11	
LIMITS FROM:	N OF WESTRID	GE CREEK LN					FUNDING	CATEGORY:	2	
LIMITS TO:	FM 1093						MTP REFER		_	
TIP		2 TO 4 -LANES FROM N	I OE WESTBIDG	E CDEEN	I ANE TO TAMAR	DONI DK/V/		LIVOL.		
DESCRIPTION:	AND CORBITT CORBITT RD (0	RD TO CINCO RANCH 1.4 M) AND CINCO RAN IMPROVEMENTS AND	H BLVD (1.14 M), NCH BLVD TO F	2 TO 6-L M 1093 (1	ANES FROM TAM 1.58 M) WITH RAI	IARRON PKW SED MEDIAN,	,			
REMARKS:					Project Hist	ory:				
					<u> </u> 					
•	ct Cost Informa				Αι	itnorized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Engine	-	23,700 Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:		90,000 Phases: 00,000 \$41,300,000	2-METRO-TI	1A:	\$33,040,000	\$8,260,000				\$41,300,000
Construction.			Funding by SI	nare:	\$33,040,000	\$8,260,000				\$41,300,000
Construction English										
Construction Engin		52,000								
Contingencies:	\$4,1	30,000								
Contingencies:	\$4,1	30,000 98,040								
Contingencies:	\$4,1 \$2,0	30,000 98,040 								

HOUSTON DISTRICT FY 2022 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY		CITY		DDOIECT CDONG			
DISTRICT	COOKIT	Caj	11441	PHASE	CITY		PROJECT SPONS	OK		YOE COST
HOUSTON	FORT BEND	3510-04-049	SH 99	С			FORT BEND COU REV DATE:	07/2020		\$17,343,154
TREET:	SH 99						MPO PROJE		18032	
IMITS FROM:	AT PEEK RD						FUNDING (CATEGORY:	5	
IMITS TO:	DECOMETRI ICTIO	of overpass in	10TALL TD 4 FF			007101105	MTP REFER	ENCE:		
TIP DESCRIPTION:		N OF OVERPASS. IN ND RECONFIGURE								
REMARKS:					Project Histo	ry:				
Total Proje	ct Cost Information	on: Cost of	- 		Aut	horized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Engine	eering: \$849,				Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$17,343,	Phases: 154 \$17,343,154	5-CMAQ:		\$13,874,523	\$3,468,631				\$17,343,15
Construction Engi			Funding by	Share:	\$13,874,523	\$3,468,631				\$17,343,15
Contingencies:	\$1,734,									
ndirects:	\$881,		1							
Bond Financing:	фоот,		1							
Fotal Project C	ost: \$21,675,	474								
HOUSTON	GALVESTON		CS	C,E,R	GALVESTON		CITY OF GALVES	TON		\$17,300,000
10031014	GALVESTON		CJ	C,L,IX	GALVESTON		REV DATE:	07/2020		\$17,500,000
TREET:	61ST ST						MPO PROJE	CT ID:	9403	
IMITS FROM:	BROADWAY ST/SI	H 87					FUNDING (CATEGORY:	3	
IMITS TO:	HARBORSIDE DR/S	SH 275					MTP REFER	ENCE:		
TP .	4 LANE EXTENSIO	N TO HARBORSIDE	DR							
DESCRIPTION:										
REMARKS:					Project Histo					
REMARKS:					Project Histo					
Total Proje	ct Cost Informatio		- 				nding by Catego	ory/Share:	 Local	Funding
Total Proje	eering: \$565,	209 Approved			Aut Federal		nding by Catego	Local	Contribution	By Category
Total Project Preliminary Engine Right Of Way:		209 Approved Phases:	3-LOCAL	CONT:	Aut	horized Fu				By Category
Total Project Total Project Preliminary Enginect Right Of Way: Construction: Construction Enginect	eering: \$565, \$2,883, \$11,534,	209 Approved 718 Phases: 871 \$17,300,000	3-LOCAL		Aut Federal	horized Fu		Local	Contribution	By Category \$17,300,000
Total Project Preliminary Engine Right Of Way: Construction:	eering: \$565, \$2,883, \$11,534,	209 Approved 718 Phases: 871 \$17,300,000			Aut Federal	horized Fu	Regional 	Local	Contribution \$17,300,000	By Category \$17,300,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	eering: \$565, \$2,883, \$11,534, ineering: \$576,	209 Approved Phases: \$17,300,000 744			Aut Federal	horized Fu	Regional 	Local	Contribution \$17,300,000	By Category \$17,300,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects:	seering: \$565, \$2,883, \$11,534, ineering: \$576, \$1,153,	209 Approved Phases: \$17,300,000 744			Aut Federal	horized Fu	Regional 	Local	Contribution \$17,300,000	By Category \$17,300,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engineering Engineering Contingencies: Condinating: Condinati	seering: \$565, \$2,883, \$11,534, ineering: \$576, \$1,153, \$585,	209 Approved 718 Phases: 871 \$17,300,000 744 487 971			Aut Federal	horized Fu	Regional 	Local	Contribution \$17,300,000	By Category \$17,300,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Fotal Project C	seering: \$565, \$2,883, \$11,534, ineering: \$576, \$1,153, \$585,	209 Approved 718 Phases: 871 \$17,300,000 744 487 971			Aut Federal	horized Fu	Regional 	Local 	Contribution \$17,300,000	By Category \$17,300,000 \$17,300,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Cond Financing: Fotal Project C	seering: \$565, \$2,883, \$11,534, ineering: \$576, \$1,153, \$585, sost: \$17,300, GALVESTON	209 Approved 718 Phases: 871 \$17,300,000 744 487 971	Funding by	Share:	Aut Federal 	horized Fu	Regional TXDOT HOUSTC REV DATE:	Local DN DISTRICT 07/2020	Contribution \$17,300,000 \$17,300,000	By Category \$17,300,000 \$17,300,000
Total Project Construction: Construction: Construction Engine Contingencies: Indirects: Cond Financing: Total Project Conductor TREET:	seering: \$565, \$2,883, \$11,534, ineering: \$576, \$1,153, \$585, ost: \$17,300, GALVESTON	209 Approved 718 Phases: 871 \$17,300,000 744 487 971	Funding by	Share:	Aut Federal 	horized Fu	Regional TXDOT HOUSTO REV DATE: MPO PROJE	Local DN DISTRICT 07/2020 ECT ID:	Contribution \$17,300,000 \$17,300,000	By Categor; \$17,300,00 \$17,300,00
Total Project Preliminary Engine Light Of Way: Construction: Construction Engine Contingencies: Indirects: Condinating Fotal Project CHOUSTON TREET: IMITS FROM:	seering: \$565, \$2,883, \$11,534, ineering: \$576, \$1,153, \$585, ost: \$17,300, GALVESTON FM 646 EDMUNDS WAY	209 Approved 718 Phases: 871 \$17,300,000 744 487 971	Funding by	Share:	Aut Federal 	horized Fu	Regional TXDOT HOUSTO REV DATE: MPO PROJE FUNDING 0	Local DN DISTRICT 07/2020 ECT ID: CATEGORY:	Contribution \$17,300,000 \$17,300,000	By Categor; \$17,300,00 \$17,300,00
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Fotal Project C HOUSTON STREET: LIMITS FROM: LIMITS TO:	seering: \$565, \$2,883, \$11,534, ineering: \$576, \$1,153, \$585, ost: \$17,300,0 GALVESTON FM 646 EDMUNDS WAY FM 1266	209 Approved Phases: \$17,300,000 744 487 971 000 3049-01-022	Funding by	Share: C	Federal LEAGUE CITY	horized Ful State 	Regional TXDOT HOUSTC REV DATE: MPO PROJE FUNDING G MTP REFER	Local DN DISTRICT 07/2020 ECT ID: CATEGORY:	Contribution \$17,300,000 \$17,300,000	By Category \$17,300,000 \$17,300,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: ITIP	seering: \$565, \$2,883, \$11,534, sineering: \$576, \$1,153, \$585, ost: \$17,300,0 GALVESTON FM 646 EDMUNDS WAY FM 1266	209 Approved Phases: \$17,300,000 744 487 971 000 3049-01-022	Funding by	Share: C	Federal LEAGUE CITY	horized Ful State 	Regional TXDOT HOUSTC REV DATE: MPO PROJE FUNDING G MTP REFER	Local DN DISTRICT 07/2020 ECT ID: CATEGORY:	Contribution \$17,300,000 \$17,300,000	Funding By Category \$17,300,000 \$17,300,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Cond Financing: Fotal Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	seering: \$565, \$2,883, \$11,534, ineering: \$576, \$1,153, \$585, ost: \$17,300, GALVESTON FM 646 EDMUNDS WAY FM 1266 RECONSTRUCT A	209 Approved Phases: \$17,300,000 744 487 971 000 3049-01-022	Funding by	Share: C	Federal LEAGUE CITY	State	Regional TXDOT HOUSTC REV DATE: MPO PROJE FUNDING G MTP REFER	Local DN DISTRICT 07/2020 ECT ID: CATEGORY:	Contribution \$17,300,000 \$17,300,000	By Category \$17,300,000 \$17,300,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Cond Financing: Fotal Project C HOUSTON INTREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	seering: \$565, \$2,883, \$11,534, ineering: \$576, \$1,153, \$585, ost: \$17,300, GALVESTON FM 646 EDMUNDS WAY FM 1266 RECONSTRUCT A	209 Approved 718 Phases: 871 \$17,300,000 744 487 9971 000 3049-01-022 ND WIDEN FROM 2 OVERPASS	Funding by	Share: C	Federal LEAGUE CITY OADWAY WITH R	AISED MEDIAI	Regional TXDOT HOUSTC REV DATE: MPO PROJE FUNDING G MTP REFER	Local DN DISTRICT 07/2020 :CT ID: CATEGORY: ENCE:	Contribution \$17,300,000 \$17,300,000 \$14 2	By Category \$17,300,000 \$17,300,000 \$31,127,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Cond Financing: Fotal Project C HOUSTON ITREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project	seering: \$565, \$2,883, \$11,534, sineering: \$576, \$11,153, \$585, sost: \$17,300, GALVESTON FM 646 EDMUNDS WAY FM 1266 RECONSTRUCT A AND RAILROAD Cott Cost Informatic	209 Approved 718 Phases: 871 \$17,300,000 744 487 971 0000 3049-01-022 ND WIDEN FROM 2 DVERPASS	Funding by	Share: C	Aut Federal LEAGUE CITY OADWAY WITH R Project Histor	AISED MEDIAI	Regional TXDOT HOUSTO REV DATE: MPO PROJE FUNDING (MTP REFER) N	Local DN DISTRICT 07/2020 ECT ID: CATEGORY: ENCE:	Contribution \$17,300,000 \$17,300,000 \$14 2	\$17,300,000 \$17,300,000 \$17,300,000 \$31,127,000 Funding
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Cond Financing: Fotal Project Condition of Contingencies: IMITS FROM: IMITS FROM: IMITS TO: IMITS T	seering: \$565, \$2,883, \$11,534, \$11,534, \$11,153, \$576, \$1,153, \$585, \$0st: \$17,300,	209 Approved 718 Phases: 871 \$17,300,000 744 487 9971 000 3049-01-022 ND WIDEN FROM 2 OVERPASS on: Cost of Approved 000 Phases:	FM 646 2 TO 4 LANES 2-METRO-	C DIVIDED R	Federal LEAGUE CITY OADWAY WITH R	AISED MEDIAI	Regional TXDOT HOUSTC REV DATE: MPO PROJE FUNDING 0 MTP REFER	Local DN DISTRICT 07/2020 :CT ID: CATEGORY: ENCE:	Contribution \$17,300,000 \$17,300,000 \$14 2	\$17,300,000 \$17,300,000 \$17,300,000 \$31,127,000 Funding By Category
Total Project Construction: Construction Engine Contingencies: Indirects: Cond Financing: Total Project Condition From Engine Contingencies: Indirects: In	seering: \$565, \$2,883, \$11,534, \$11,534, \$576, \$1,153, \$585, \$6,585, \$6,150, \$1,153, \$1,127, \$1,153, \$1,127, \$1,153, \$1,127, \$1,153, \$1,127, \$1,153, \$1,127, \$1,153, \$1,127, \$1,153, \$1,127, \$1,153, \$1,127, \$1,153, \$1,127, \$1,1534, \$1,127	209 Approved 718 Phases: 871 \$17,300,000 744 487 971 000 3049-01-022 ND WIDEN FROM 2 DVERPASS On: Cost of 223 Approved 000 Phases: 31,127,000	FM 646 2 TO 4 LANES 2-METRO-	C DIVIDED R	Aut Federal LEAGUE CITY OADWAY WITH R Project Histor Aut Federal \$24,901,600	AISED MEDIAI ry: State State State State State \$6.225,400	Regional TXDOT HOUSTC REV DATE: MPO PROJE FUNDING 0 MTP REFER: N nding by Catego Regional	Local DN DISTRICT 07/2020 ECT ID: CATEGORY: ENCE: ory/Share: Local	Contribution \$17,300,000 \$17,300,000 \$17,300,000 514 2	## Support
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Cond Financing: Fotal Project C HOUSTON ITREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction Engine Construction Engine	seering: \$565, \$2,883, \$11,534, \$11,534, \$576, \$1,153, \$585, \$1,153, \$585, \$17,300, \$31,127, \$1,245, \$1,1245, \$1,245,	209 Approved 718 Phases: 871 \$17,300,000 744 487 971 000 3049-01-022 ND WIDEN FROM 2 OVERPASS On: Cost of Approved Phases: \$31,127,000 080	FM 646 2 TO 4 LANES 2-METRO-	C DIVIDED R	Aut Federal LEAGUE CITY OADWAY WITH R Project Histor Aut Federal	Alsed Medial Alsed Medial Alsed Medial Alsed Medial Alsed Full State	Regional TXDOT HOUSTO REV DATE: MPO PROJE FUNDING O MTP REFER	Local DN DISTRICT 07/2020 ECT ID: CATEGORY: ENCE: ory/Share: Local	Contribution \$17,300,000 \$17,300,000 \$14 2	\$17,300,00 \$17,300,00 \$17,300,00 \$31,127,000 Funding By Category \$31,127,000
Total Project Construction: Construction: Construction: Contingencies: Indirects: Condition Contingencies: Contingencies: Contingencies: Contingencies: Contingencies: Contingencies: Construction: Construction Engice Contingencies: Construction Engice Construction Engice Construction: Constructio	seering: \$565, \$2,883, \$11,534, \$11,534, \$576, \$1,153, \$585, \$17,300, \$17,3	209 Approved 718 Phases: 871 \$17,300,000 744 487 971 000 3049-01-022 ND WIDEN FROM 2 OVERPASS On: Cost of Approved Phases: 931,127,000 080 700	FM 646 2 TO 4 LANES 2-METRO-	C DIVIDED R	Aut Federal LEAGUE CITY OADWAY WITH R Project Histor Aut Federal \$24,901,600	AISED MEDIAI ry: State State State State State \$6.225,400	Regional TXDOT HOUSTC REV DATE: MPO PROJE FUNDING 0 MTP REFER: N nding by Catego Regional	Local DN DISTRICT 07/2020 ECT ID: CATEGORY: ENCE: ory/Share: Local	Contribution \$17,300,000 \$17,300,000 \$17,300,000 514 2	\$17,300,000 \$17,300,000 \$17,300,000 \$31,127,000 Funding By Category \$31,127,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project CHOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction Engine Contingencies: Indirects: Indirects:	seering: \$565, \$2,883, \$11,534, \$11,534, \$576, \$1,153, \$585, \$1,153, \$585, \$17,300, \$31,127, \$1,245, \$1,1245, \$1,245,	209 Approved 718 Phases: 871 \$17,300,000 744 487 971 000 3049-01-022 ND WIDEN FROM 2 OVERPASS Cost of Approved Phases: \$31,127,000 080 700 252	FM 646 2 TO 4 LANES 2-METRO-	C DIVIDED R	Aut Federal LEAGUE CITY OADWAY WITH R Project Histor Aut Federal \$24,901,600	AISED MEDIAI ry: State State State State State \$6.225,400	Regional TXDOT HOUSTC REV DATE: MPO PROJE FUNDING 0 MTP REFER: N nding by Catego Regional	Local DN DISTRICT 07/2020 ECT ID: CATEGORY: ENCE: ory/Share: Local	Contribution \$17,300,000 \$17,300,000 \$17,300,000 514 2	\$17,300,000 \$17,300,000 \$17,300,000 \$31,127,000 Funding By Category \$31,127,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	seering: \$565, \$2,883, \$11,534, \$11,534, \$576, \$1,153, \$585, \$1,153, \$585, \$17,300, \$31,127, \$1,525, \$6,150, \$31,127, \$1,581, \$1,581, \$1,581,	209 Approved 718 Phases: 871 \$17,300,000 744 487 971 000 3049-01-022 ND WIDEN FROM 2 OVERPASS On: Cost of Approved Phases: \$31,127,000 080 700 252	FM 646 2 TO 4 LANES 2-METRO-	C DIVIDED R	Aut Federal LEAGUE CITY OADWAY WITH R Project Histor Aut Federal \$24,901,600	AISED MEDIAI ry: State State State State State \$6.225,400	Regional TXDOT HOUSTC REV DATE: MPO PROJE FUNDING 0 MTP REFER: N nding by Catego Regional	Local DN DISTRICT 07/2020 ECT ID: CATEGORY: ENCE: ory/Share: Local	Contribution \$17,300,000 \$17,300,000 \$17,300,000 514 2	By Category \$17,300,000 \$17,300,000 \$31,127,000

HOUSTON DISTRICT FY 2022 (SEPT - AUG)

Contraction Contraction						FT 2022 (SEPT - A	.00)		s	orted by County, Hwy,	Street and CSJ/MPO
## STREET: SH 146 REV DATE: 077200 MRC DATE: 0	DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPON	SOR		YOE COST
Project			0389-06-088	SH 146	С	KEMAH		REV DATE	07/2020	449	\$102,000,000
MITSTO PR ST7 RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES WITH GRADE SEPARATION AT 5H 96								_			
RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES WITH GRADE SEPARATION AT 591 96 EMARKS										2	
Project History: Project His								MTP REFER	ENCE:		
Project Cost Information:		RECONSTRUC	T AND WIDEN FROM	TO 6 LANES	S WITH GRA	DE SEPARATION	AT SH 96				
Prelimbury Engineering: \$4,978,000 Approved WithCH O'Mays: \$10,200,000 \$102,000,000 Floating: \$102,000,000 \$102,000,000 \$102,000,000 Floating: \$102,000,000 \$102,000,000 Floating: \$102,000,000 \$102,000,000 Floating: \$102,000,000 \$102,000,000 Floating: \$						Project Hist	tory:				
Prelimbury Engineering: \$4,978,000 Approved WithCH O'Mays: \$10,200,000 \$102,000,000 Floating: \$102,000,000 \$102,000,000 \$102,000,000 Floating: \$102,000,000 \$102,000,000 Floating: \$102,000,000 \$102,000,000 Floating: \$102,000,000 \$102,000,000 Floating: \$	Total Project	rt Cost Inform					uthorized Eu	nding by Catego	ory/Share		
1,000 1,00	•			i					•		Funding
Side Side		-		2-MFTRC	O-TMA·			Regional 	Local	Contribution	S102.000.000
Sincation Sinc	Construction:	\$102,0	\$102,000,000)							
State Stat	Construction Engi	neering: \$4,0	080,000	Funding b	y Share:	\$81,600,000	\$20,400,000				\$102,000,000
	Contingencies:	\$10,2	200,000								
HOUSTON HARRIS 0912-72-617 CS T HOUSTON EAST END DISTRICT REV DATE 07/2020 MPO PROJECT ID: 1814	ndirects:	\$5,1	81,600								
HOUSTON HARRIS 0912-72-617 CS T HOUSTON EAST END DISTRICT REV DATE: 077020 \$8,963.41 STREET: EASTWOOD INTERMODAL TERMINAL MPO PROJECT ID: 18144 PUNDING CATEGORY: 7 PUN	Bond Financing:										
TREET: EASTWOOD INTERMODAL TERMINAL IMITS FROM: AT 4500 HARRISBURG BLYD PURCHASE LONG-TERM CAPITAL LEASE FOR METRO RAIL PARK & RIDE AT IPP PURCHASE LONG-TERM CAPITAL LEASE FOR METRO RAIL PARK & RIDE AT DESCRIPTION: LOCKWOOD/EASTWOOD STATION AND CONSTRUCT ASSOCIATED SIDEWALK IMPROVEMENTS Project History: Pr	Fotal Project C	ost: \$187,10	64,600								
MITS FROM: AT 4500 HARRISBURG BLVD	HOUSTON	HARRIS	0912-72-617	CS	Т	HOUSTON					\$8,963,456
MITS TO:	STREET:	EASTWOOD IN	NTERMODAL TERMINA	L				MPO PROJ	ECT ID:	18144	
PURCHASE LONG-TERM CAPITAL LEASE FOR NETRO RAIL PARK & RIDE A DESCRIPTION: LOCKWOOD/EASTWOOD STATION AND CONSTRUCT ASSOCIATED SIDEWALK IMPROVEMENTS Project History: Total Project Cost Information:	LIMITS FROM:	AT 4500 HARRI	SBURG BLVD					FUNDING	CATEGORY:	7	
DESCRIPTION: LOCKWOOD/EASTWOOD STATION AND CONSTRUCT ASSOCIATED SIDEWALK IMPROVEMENTS	IMITS TO:							MTP REFER	ENCE:		
Project History: Project History: Project History:											
Total Project Cost Information: Cost of Approved Phases: 7.5TBG: \$5,839,934 \$3,123,522 \$8,963,456 \$8,963,456 \$8,963,456 \$8,963,456 \$8,963,456 \$8,963,456 \$1,247,85 \$1,247,785 \$1,247,785 \$1,247,785 \$1,247,785 \$1,247,785 \$1,247,785 \$2,465,000 \$1,247,785 \$1,247,785 \$2,465,000 \$1,247,785 \$2,465,000 \$1,247,785 \$2,465,000 \$2,5465,000 \$2,5465,000 \$2,5465,000 \$3,123,522 \$3,963,456 \$3,963,45	DESCRIPTION:	LOCKWOOD/E	EASTWOOD STATION	AND CONS	TRUCT ASSO	CIATED SIDEWA	LK IMPROVEMI	ENTS			
Total Project Cost Information:	REMARKS:					Project Hist					
Preliminary Engineering:						liojeceinse	.0. 7.				
Preliminary Engineering:	Total Projec	ct Cost Informa	ation: Cost of			Αι	ıthorized Fu	nding by Catego	ory/Share:	Local	Funding
Night of Way:		eering:	• • •			Federal	State	Regional	Local		By Category
Funding by Share: \$5,839,934 \$3,123,522 \$8,963,436 \$3,123,522 \$8,963,436 \$3,123,522 \$8,963,436 \$3,123,522 \$8,963,436 \$3,123,522 \$8,963,436 \$3,123,522 \$8,963,436 \$3,123,522 \$8,963,436 \$3,123,522 \$3,963,436 \$3,123,522		c o o		7-STBG:		\$5,839,934			\$3,123,522		\$8,963,456
Contingencies:				Funding b	v Share:	\$5.839.934			\$3,123,522		\$8,963,456
Mariest Mariest Mark M	-	neering:			,	42,221,121			*************		40,,
Note Project Cost State	Contingencies:										
Total Project Cost \$8,963,456				j							
HOUSTON HARRIS 0912-72-381 CS C HOUSTON CITY OF HOUSTON REV DATE: 07/2020 MPO PROJECT ID: 17/093 LIMITS FROM: BRAESWOOD BLYD S FUNDING CATEGORY: 7 LIMITS TO: AIRPORT BLYD W MTP REFERENCE: TIP WIDEN FROM 4 TO 6 LANES WITH TRAFFIC SIGNAL AND DRAINAGE IMPROVEMENTS DESCRIPTION: REMARKS: Project History: Total Project Cost Information: Preliminary Engineering: \$1,247,785 Approved Phases: \$25,465,000 Construction: \$25,465,000 Construction: \$25,465,000 Construction: \$1,018,600 Contingencies: \$1,293,622 Bond Financing: Bond Financing:	Bond Financing:			İ							
REV DATE: 07/2020 MPO PROJECT ID: 17093 MPO PROJ	Fotal Project Co	ost: \$8,90	63,456	!							
LIMITS FROM: BRAESWOOD BLVD S	HOUSTON	HARRIS	0912-72-381	CS	С	HOUSTON					\$25,465,000
MITS TO: AIRPORT BLVD W	STREET:	FONDREN RD						MPO PROJ	ECT ID:	17093	
TIP WIDEN FROM 4 TO 6 LANES WITH TRAFFIC SIGNAL AND DRAINAGE IMPROVEMENTS DESCRIPTION: REMARKS: Project History:	LIMITS FROM:	BRAESWOOD I	BLVD S					FUNDING	CATEGORY:	7	
Project Cost Information: Cost of Preliminary Engineering: \$1,247,785 Approved Right Of Way: Phases: \$25,465,000 Construction: \$25,465,000 Construction Engineering: \$1,018,600 Contingencies: \$1,293,622 Sond Financing: \$1,293,622 Sond Financing: \$1,293,622 Sond Financing: \$1,293,622 Sond Financing: \$1,293,622 Sond Financing: \$1,293,622 Sond Financing: \$1,293,622 Sond Financing: \$1,293,622 Sond Financing: Sond Financing: Sond Financing: Sond Financing: Sond Financing: Sond Financing: Sond Financing: Sond Financing:	LIMITS TO:	AIRPORT BLVD	W					MTP REFER	ENCE:		
Total Project Cost Information: Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$1,247,785 Approved Federal State Regional Local Contribution By Category State Construction: \$25,465,000 S25,465,000	TIP	WIDEN FROM	4 TO 6 LANES WITH TI	RAFFIC SIGN	AL AND DRA	AINAGE IMPROVE	MENTS				
Total Project Cost Information: Cost of Authorized Funding by Category/Share: Local Funding by Category/Share: Local Local Contribution By Category/Share: Contribution By Category/Share: Construction: \$1,247,785 Approved Federal State Regional Local Contribution By Category/Share: 7-STBG: \$20,372,000 \$5,093,000 \$25,465,000 S25,465,000	DESCRIPTION:										
Total Project Cost Information: Cost of Approved Federal State Regional Local Contribution By Category/Share: Local Funding State Regional Local Contribution By Category/Share: Construction: \$25,465,000	REMARKS:					Project Hist					
Preliminary Engineering: \$1,247,785 Approved Federal State Regional Local Contribution By Catego						Froject Hist	lory.				
Preliminary Engineering: \$1,247,785 Approved Federal State Regional Local Contribution By Catego	Total Project	rt Cost Informa	ation:			Δι	ıthorized Fu	nding by Categ	ory/Share:		
Right Of Way: — Phases: 7-STBG: \$20,372,000 — \$5,093,000 — \$25,465,000 Construction Engineering: \$1,018,600 Contingencies: \$1,293,622 Bond Financing: — Phases: \$1,293,622 Bond Financing: — Phases: 7-STBG: \$20,372,000 — \$5,093,000 — \$25,465,000 S25,465,000	•			į					•		Funding
Construction: \$25,465,000	, -	.с. п _{.б.} — ф1,2	• • • • • • • • • • • • • • • • • • • •	7 CTDC:			State	Regional		Contribution	By Category
Contingencies: \$2,546,500 Indirects: \$1,293,622 Bond Financing:		\$25,4				Φ ∠U,3 / ∠,UUU			000,δ₹υ,¢φ		\$45, 4 65,000
Contingencies: \$2,546,500 Indirects: \$1,293,622 Sond Financing:	Construction Engi	neering: \$1,0	018,600	Funding b	y Share:	\$20,372,000			\$5,093,000		\$25,465,000
ndirects: \$1,293,622- Sond Financing:											
Bond Financing:	•										
		.p.l.,2									
		¢31 F.	71 507	İ							

HOUSTON DISTRICT FY 2022 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR **HOUSTON HARRIS** 0912-72-359 CS C.E **BAYTOWN** \$38,230,000 CITY OF BAYTOWN 07/2020 (REVIEW) REV DATE: STREET: **GARTH RD** MPO PROJECT ID: 17096 7 LIMITS FROM: IH 10 FUNDING CATEGORY: LIMITS TO: S OF ARCHER RD MTP REFERENCE: RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES INCLUDING ACCESS MANAGEMENT TIP DESCRIPTION: **IMPROVEMENTS** REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$3,918,025 Approved Federal State Regional Local Contribution By Category Right Of Way: \$2,602,466 Phases: \$30,584,000 \$7,646,000 \$38,230,000 7-STBG: \$38,230,000 \$38,230,000 Construction: \$38,230,000 Funding by Share: \$30,584,000 \$7,646,000 Construction Engineering: \$1,911,500 \$3,823,000 Contingencies: Indirects: \$1,942,084 Bond Financing: \$52,427,075 **Total Project Cost: HOUSTON HARRIS** 0912-71-836 CS C,E HOUSTON CITY OF HOUSTON \$16,000,000 (REVIEW) REV DATE: 07/2020 STREET: **GREENS RD** MPO PROJECT ID: 5030 LIMITS FROM: JFK BLVD FUNDING CATEGORY: 7 LIMITS TO: IH 69 MTP REFERENCE: RECONSTRUCT AND WIDEN FROM 2 LANE TO 4-LANES DIVIDED DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$859,000 **Approved** Federal State Regional Local Contribution By Category Right Of Way: Phases: 7-STBG: \$12,800,000 \$3,200,000 \$16,000,000 \$16,000,000 \$15.925.000 Construction: Funding by Share: \$12,800,000 \$3,200,000 \$16,000,000 \$800,000 Construction Engineering: \$1,600,000 Contingencies: Indirects: \$812,800 Bond Financing: \$19,996,800 **Total Project Cost: HOUSTON HARRIS** 0912-72-365 CS C,E **HOUSTON** CITY OF HOUSTON \$4,031,000 (REVIEW) **REV DATE:** 07/2020 STREET: HOUSTON CBD MPO PROJECT ID: 17047 LIMITS FROM: FUNDING CATEGORY: LIMITS TO: MTP REFERENCE: IMPLEMENTATION OF AUTOMATED PARKING GUIDANCE SYSTEM (AGPS) INCLUDING DYNAMIC MESSAGE SIGNS AND INFORMATION SYSTEMS DESCRIPTION: **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$272,519 **Approved** Federal State Regional Local Contribution By Category Right Of Way: Phases: 5-CMAQ: \$3,224,800 \$806,200 \$4,031,000 Construction: \$3,956,000 \$4,031,000 Funding by Share: \$3,224,800 \$806,200 \$4,031,000 Construction Engineering: \$241,860 Contingencies: \$403,100 Indirects: \$204,775 Bond Financing: \$5,078,254 **Total Project Cost:**

HOUSTON-GALVESTON MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 1/22/2021 HOUSTON DISTRICT

FY 2022 (SEPT - AUG)

TIP CONSTRUCT DESCRIPTION: ACCOMODA REMARKS: Total Project Cost Inform Preliminary Engineering: Right Of Way: \$ Construction: \$ Construction Engineering: Indirects: Bond Financing: Total Project Cost: \$7 HOUSTON HARRIS STREET: RED BLUFF R LIMITS FROM: SH 225 LIMITS TO: BEARLE ST TIP DESIGN AND DESCRIPTION: 225, BEARLE . REMARKS: Total Project Cost Inform Preliminary Engineering: Right Of Way: Construction: \$ Construction: \$ Construction: \$ Construction Engineering: Right Of Way: Construction: \$ Construction Engineering: Contingencies: Indirects: Bond Financing: Total Project Cost: \$4 HOUSTON HARRIS STREET: RED BLUFF R LIMITS FROM: BEARLE ST LIMITS FROM: BEARLE ST LIMITS TO: SOUTH ST TIP DESIGN AND	BYPASS LVD/NASA T 4-LANE ATIONS mation: \$260,149 11,327,292 15,309,169 \$265,458 \$530,917 \$269,706 7,962,692	Cost of Approved Phases: \$7,962,692	7-STBG: Funding by Share: CS C	Project History Au Federal \$5,512,846	RI M FI FI FRIAN/BICYCLE ory: thorized Funding by State Res CITY O RI	gional Local \$2,449,846 \$2,449,846 F PASADENA EV DATE: 07/2020		Funding By Category \$7,962,692 \$7,962,692
LIMITS FROM: FM 528 LIMITS TO: LANDING BL TIP CONSTRUCT DESCRIPTION: ACCOMODA REMARKS: Total Project Cost Inform Preliminary Engineering: Right Of Way: \$ Construction: \$ Construction Engineering: Contingencies: Indirects: Bond Financing: Total Project Cost: \$7 HOUSTON HARRIS STREET: RED BLUFF R LIMITS FROM: SH 225 LIMITS TO: BEARLE ST TIP DESIGN AND DESCRIPTION: 225, BEARLE ST TIP DESIGN AND DESCRIPTION: \$ Construction: \$ Construction Engineering: Right Of Way: Construction: \$ Construction Engineering: Right Of Way: Construction: \$ Construction Engineering: Total Project Cost: \$4 HOUSTON HARRIS STREET: RED BLUFF R LIMITS FROM: BEARLE ST LIMITS TO: SOUTH ST LIMITS FROM: BEARLE ST LIMITS FROM: BURKE/GRAN	T 4-LANE ATIONS mation: \$260,149 11,327,292 15,309,169 \$265,458 \$530,917 \$269,706	Cost of Approved Phases:	7-STBG: Funding by Share: CS C	Project History Au Federal \$5,512,846 \$5,512,846	FI M FRIAN/BICYCLE ory: thorized Funding by State Res	JNDING CATEGORY: TP REFERENCE: Category/Share: gional Local \$2,449,846 \$2,449,846 F PASADENA EV DATE: 07/2020	Local Contribution	By Category \$7,962,692 \$7,962,692
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Bond Financing: Total Project Cost: \$7 HOUSTON HARRIS STREET: RED BLUFF R LIMITS FROM: SH 225 LIMITS TO: BEARLE ST TIP DESIGN AND DESCRIPTION: 225, BEARLE REMARKS: Total Project Cost Inform Preliminary Engineering: Right Of Way: Construction: \$ Construction Engineering: Contingencies: Indirects: Bond Financing: Total Project Cost: \$4 HOUSTON HARRIS STREET: RED BLUFF R LIMITS FROM: BEARLE ST LIMITS TO: SOUTH ST TIP DESIGN AND DESCRIPTION: BURKE/GRAN	 7,962,692			PASADENA	R	EV DATE: 07/2020		\$3.410.975
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STREET: RED BLUFF R LIMITS FROM: SH 225 LIMITS TO: BEARLE ST TIP DESIGN AND DESCRIPTION: 225, BEARLE REMARKS: Total Project Cost Inform Preliminary Engineering: Right Of Way: Construction: \$ Construction Engineering: Contingencies: Indirects: Bond Financing: Total Project Cost: \$4 HOUSTON HARRIS STREET: RED BLUFF R LIMITS FROM: BEARLE ST LIMITS TO: SOUTH ST TIP DESIGN AND DESCRIPTION: BURKE/GRAN	RD			PASADENA	R	EV DATE: 07/2020		\$3,410.975
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Indirects: Bond Financing: Total Project Cost: \$4 HOUSTON HARRIS STREET: RED BLUFF R LIMITS FROM: BEARLE ST LIMITS TO: SOUTH ST TIP DESIGN AND DESCRIPTION: BURKE/GRAN	\$204,659		Funding by Share:				- \$3,410,975	\$3,410,975
Bond Financing: Total Project Cost: \$4 HOUSTON HARRIS STREET: RED BLUFF R LIMITS FROM: BEARLE ST LIMITS TO: SOUTH ST TIP DESIGN AND DESCRIPTION: BURKE/GRAN	\$341,098							
Bond Financing: Total Project Cost: \$4 HOUSTON HARRIS STREET: RED BLUFF R LIMITS FROM: BEARLE ST LIMITS TO: SOUTH ST TIP DESIGN AND DESCRIPTION: BURKE/GRAP	\$173,278							
Total Project Cost: \$4 HOUSTON HARRIS STREET: RED BLUFF R LIMITS FROM: BEARLE ST LIMITS TO: SOUTH ST TIP DESIGN AND DESCRIPTION: BURKE/GRAP			İ					
STREET: RED BLUFF R LIMITS FROM: BEARLE ST LIMITS TO: SOUTH ST TIP DESIGN AND DESCRIPTION: BURKE/GRAN	1,297,146							
STREET: RED BLUFF R LIMITS FROM: BEARLE ST LIMITS TO: SOUTH ST TIP DESIGN AND DESCRIPTION: BURKE/GRAN			cs c	PASADENIA	CITY O	F PASADENA		\$10,100,000
LIMITS FROM: BEARLE ST LIMITS TO: SOUTH ST TIP DESIGN AND DESCRIPTION: BURKE/GRAN			C5 C	PASADENA		EV DATE: 07/2020		\$10,100,000
LIMITS TO: SOUTH ST TIP DESIGN AND DESCRIPTION: BURKE/GRAN	RD				M	PO PROJECT ID:	11060	
LIMITS TO: SOUTH ST TIP DESIGN AND DESCRIPTION: BURKE/GRAN					FI	JNDING CATEGORY:	3	
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Total Project Cost Inform	ND, HARR	Cost of		Au	thorized Funding by	Category/Share:	Local	Funding
, , ,	ND, HARR	Approved		Federal	State Reg	gional Local	Contribution	By Category
Right Of Way:	ND, HARR mation: \$494,900	• • •	3-LOCAL CONT:					\$10,100,000
	MD, HARR mation: \$494,900	Phases:	Funding by Share:				- \$10,100,000	\$10,100,000
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Total Project Cost: \$12	mation: \$494,900 0,100,000 \$505,000	Phases:						

HOUSTON DISTRICT FY 2022 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR **HOUSTON HARRIS** CS C **PASADENA** \$3,842,079 CITY OF PASADENA 07/2020 REV DATE: STREET: RED BLUFF RD MPO PROJECT ID: 11061 SOUTH ST LIMITS FROM: FUNDING CATEGORY: 3 LIMITS TO: BW8 MTP REFERENCE: DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY INCL DRAINAGE AND SIGNALS AT SAN TIP DESCRIPTION: AUGUSTINE/ORREL AND BW 8 REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$188,262 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: \$3,842,079 3-LOCAL CONT: \$3,842,079 \$3,842,079 \$3,842,079 Construction: Funding by Share: \$3,842,079 \$3.842.079 Construction Engineering: \$230,525 \$384,208 Contingencies: Indirects: \$195,178 Bond Financing: \$4,840,251 **Total Project Cost:** С **HOUSTON HARRIS** 0912-72-607 CS HOUSTON MEMORIAL HEIGHTS REDEVELOPMENT AUTH \$50,000,000 **REV DATE:** 07/2020 STREET: SHEPHERD-DURHAM CORRIDOR MPO PROJECT ID: 18086 3 BUILD LIMITS FROM: IH-610 EB FR FUNDING CATEGORY: LIMITS TO: W 15TH ST MTP REFERENCE: RECONSTRUCT ROADWAY AND VARIOUS CROSS STREETS (24TH, 20TH, 19TH, 18TH, 16TH, AND TIP DESCRIPTION: 15TH ST. AT VARIOUS LIMITS) INCLUDING RE-CONFIGURATION OF TRAVEL LANES FROM 4 TO 3, INTERSECTIONS, ADDITION OF BIKE FACILITIES AND PEDESTRIAN INFRASTRUCTURE. REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$2,450,000 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 3BUILD GR: \$25,000,000 \$25,000,000 \$50,000,000 \$50,000,000 \$50,000,000 Construction: \$25,000,000 \$25,000,000 \$50,000,000 Funding by Share: Construction Engineering: \$2,000,000 Contingencies: \$5,000,000 Indirects: \$2,540,000 **Bond Financing: Total Project Cost:** \$61,990,000 HOUSTON **HOUSTON HARRIS** 0912-72-385 CS C CITY OF HOUSTON \$12,176,000 REV DATE: 07/2020 STREET: WESTPARK DR MPO PROJECT ID: 17094 LIMITS FROM: DAIRY ASHFORD RD FUNDING CATEGORY: 7 LIMITS TO: WILCREST ST MTP REFERENCE: WIDEN TO 4-LANES AND REPLACE TRAFFIC SIGNALS IN CONJUNCTION WITH DRAINAGE AND TIP DESCRIPTION: PUBLIC UTILITY IMPROVEMENTS REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$596,624 **Approved** Federal Regional Local Contribution By Category Right Of Way: Phases: \$12,176,000 7-STBG: \$9,740,800 \$2,435,200 \$12,176,000 \$12,176,000 Construction: \$9,740,800 \$2,435,200 \$12,176,000 Funding by Share: Construction Engineering: \$608,800 Contingencies: \$1,217,600 Indirects: \$618,541 Bond Financing: Total Project Cost: \$15,217,565

HOUSTON DISTRICT FY 2022 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR **HOUSTON HARRIS** 1685-01-108 FM 1960 C NONE TXDOT HOUSTON DISTRICT \$10,904,000 REV DATE: 07/2020 STREET: FM 1960 MPO PROJECT ID: 17088 SH 249 LIMITS FROM: FUNDING CATEGORY: 5 LIMITS TO: IH 45 N MTP REFERENCE: INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE TIP **DESCRIPTION: REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$534,296 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 5-CMAO: \$8.723.200 \$2.180.800 \$10.904.000 Construction: \$10,904,000 \$10,904,000 Funding by Share: \$2,180,800 \$10,904,000 \$8,723,200 Construction Engineering: \$545,200 Contingencies: \$1,090,400 Indirects: \$553.923 Bond Financing: \$13,627,819 **Total Project Cost:** HOUSTON HARRIS NONE TXDOT HOUSTON DISTRICT 2941-02-062 FM 2920 C \$968.643 REV DATE: 07/2020 STREET: FM 2920 MPO PROJECT ID: 18019 FUNDING CATEGORY: KUYKENDAHL RD LIMITS FROM: LIMITS TO: WILLOW ST MTP REFERENCE: ACCESS MANAGEMENT TREATMENTS INCLUDE CONSTRUCTION OF A RAISED MEDIAN WITH DESCRIPTION: CHANNELIZATION, CONSTRUCTION OF RIGHT TURN LANES, OPTIMIZED SIGNAL TIMING AND IMPROVED SIGNAGE **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$47,464 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 5-CMAQ: \$774,914 \$193,729 \$968,643 \$968,643 Construction: \$968,643 \$968,643 Funding by Share: \$774.914 \$193,729 Construction Engineering: \$87,178 Contingencies: \$96,864 Indirects: \$49.207 Bond Financing: \$1,249,356 **Total Project Cost:** HOUSTON **HARRIS** 0027-13-200 IH 69 С HOUSTON TXDOT HOUSTON DISTRICT \$260,740,000 REV DATE: 07/2020 STREET: IH 69 S MPO PROJECT ID: 7428 **FUNDING CATEGORY:** LIMITS FROM: IH 45 12 MTP REFERENCE: LIMITS TO: SH 288 TIP RECONSTRUCT AND WIDEN FROM 8 TO 12 MAIN LANES AND RECONSTRUCT IH 69/SH 288 DESCRIPTION: **INTERCHANGE (NHHIP SEG-3)** REMARKS: **Project History:** Authorized Funding by Category/Share: **Total Project Cost Information:** Cost of Local **Funding** Preliminary Engineering: \$12,776,260 Approved Federal State Regional Local Contribution By Category Right Of Way: \$24,055,000 Phases: 12-STRATEGIC: \$140,192,000 \$120,548,000 \$260,740,000 \$260,740,000 \$260,740,000 Construction: Funding by Share: \$140,192,000 \$120,548,000 \$260,740,000 Construction Engineering: \$10,429,600 \$26,074,000 Contingencies: Indirects: \$13,245,592 Bond Financing: \$347,320,452 **Total Project Cost:**

HOUSTON DISTRICT FY 2022 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR **HOUSTON HARRIS** 0027-13-201 IH 69 C HOUSTON TXDOT HOUSTON DISTRICT \$260,000,000 REV DATE: 07/2020 STREET: IH 69 S MPO PROJECT ID: 155 LIMITS FROM: SH 288 FUNDING CATEGORY: 12 LIMITS TO: SP 527 MTP REFERENCE: TIP RECONSTRUCT AND WIDEN FROM 6 TO 10 MAIN LANES (NHHIP SEG-3) **DESCRIPTION: REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$12,740,000 Approved Federal State Regional Local Contribution By Category Right Of Way: \$55,200,000 Phases: 12-STRATEGIC: \$260.000.000 \$260.000.000 Construction: \$260,000,000 \$260,000,000 Funding by Share: \$260,000,000 \$260,000,000 Construction Engineering: \$10,400,000 Contingencies: \$26,000,000 Indirects: \$13,208,000 Bond Financing: \$377.548.000 **Total Project Cost:** HOUSTON TXDOT HOUSTON DISTRICT HOUSTON HARRIS 0027-13-221 C \$65,500,000 IH 69 REV DATE: 07/2020 STREET: MCGOWEN, TUAM AND ELGIN ST MPO PROJECT ID: 16337 FUNDING CATEGORY: LIMITS FROM: **AT IH 69** 12 LIMITS TO: MTP REFERENCE: TIP **RECONSTRUCT 3 BRIDGES (NHHIP SEG-3) DESCRIPTION:** REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$3,209,500 Approved Federal Regional State Local Contribution By Category Right Of Way: \$4,500,000 Phases: 12-STRATEGIC: \$52,400,000 \$13,100,000 \$65,500,000 \$65,500,000 \$65,500,000 Construction: Funding by Share: \$52,400,000 \$13,100,000 \$65,500,000 Construction Engineering: \$2,620,000 Contingencies: \$6,550,000 Indirects: \$3,327,400 Bond Financing: \$85,706,900 **Total Project Cost: HOUSTON HARRIS** 0178-09-019 SHC **HOUSTON** TXDOT HOUSTON DISTRICT \$28,000,000 REV DATE: 07/2020 STREET: SH 35 (Spur 5) MPO PROJECT ID: 210 LONG DR LIMITS FROM: **FUNDING CATEGORY:** 12 LIMITS TO: BELLFORT MTP REFERENCE: TIP CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW LOCATION DESCRIPTION: **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Approved Preliminary Engineering: \$1,372,000 Federal State Regional Contribution By Category Right Of Way: Phases: 12-STRATEGIC: \$22,400,000 \$5,600,000 \$28,000,000 \$28,000,000 \$28,000,000 Construction: Funding by Share: \$22,400,000 \$5,600,000 \$28,000,000 Construction Engineering: \$1,120,000 Contingencies: \$2,800,000 Indirects: \$1,422,400 Bond Financing: Total Project Cost: \$34,714,400

HOUSTON DISTRICT FY 2022 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR **HOUSTON HARRIS** 0178-09-018 SH 35 C HOUSTON TXDOT HOUSTON DISTRICT \$71,000,000 REV DATE: 07/2020 STREET: SH 35 (Spur 5) MPO PROJECT ID: 202 LIMITS FROM: IH 45 FUNDING CATEGORY: 12 LIMITS TO: **GRIGGS RD** MTP REFERENCE: CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION, OVERPASSES, AND SB RAMP TO OLD TIP DESCRIPTION: SPANISH TRAIL (US 90A) REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$3,479,000 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: \$56,800,000 \$14,200,000 \$71,000,000 12-STRATEGIC: \$71,000,000 \$71,000,000 Construction: Funding by Share: \$56,800,000 \$14,200,000 \$71,000,000 Construction Engineering: \$2,840,000 Contingencies: \$7,100,000 Indirects: \$3,606,800 Bond Financing: \$88,025,800 **Total Project Cost: HOUSTON HARRIS** 0912-72-609 SS 548 C,E,R NONE **HCTRA** \$71,000,000 **REV DATE:** 07/2020 STREET: HARDY TOLL RD MPO PROJECT ID: 16076 LIMITS FROM: AT SL 8 FUNDING CATEGORY: 3 LIMITS TO: MTP REFERENCE: CONSTRUCT EB-SB. SB-WB AND NB-WB DIRECT CONNECTORS DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Funding Local Preliminary Engineering: \$2,335,213 Approved Federal State Regional Local Contribution By Category Right Of Way: \$11,914,351 Phases: \$71,000,000 3-TOLL: \$71,000,000 \$47.657.404 \$71,000,000 Construction: Funding by Share: \$71,000,000 \$71,000,000 Construction Engineering: \$1,906,296 Contingencies: \$4,765,740 \$2,420,996 Indirects: Bond Financing: \$71,000,000 **Total Project Cost: HOUSTON** HARRIS 0912-72-535 TRAII C.E NONE HARRIS COUNTY \$3,327,000 07/2020 REV DATE: (REVIEW) STREET: SPRING CREEK HIKE & BIKE TRAIL MPO PROJECT ID: 7814 LIMITS FROM: IH 69 FUNDING CATEGORY: 5 MTP REFERENCE: LIMITS TO: **TOWNSEN PARK & RIDE** TIP CONSTRUCT MULTIUSE TRAIL **DESCRIPTION: REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$238,023 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 5-CMAO: \$2,661,600 \$665,400 \$3,327,000 \$3,252,000 \$3,327,000 Construction: Funding by Share: \$2,661,600 \$665,400 \$3,327,000 Construction Engineering: \$199,620 Contingencies: \$332,700 Indirects: \$169.012 Bond Financing: **Total Project Cost:** \$4,191,355

HOUSTON DISTRICT FY 2022 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR YOE COST **HOUSTON HARRIS** 0050-06-093 US 290 C.E.R NONE TXDOT HOUSTON DISTRICT \$32,109,300 REV DATE: 07/2020 STREET: US 290 MPO PROJECT ID: 17041 LIMITS FROM: AT CYPRESS P&R FUNDING CATEGORY: 5 LIMITS TO: MTP REFERENCE: CONSTRUCT RAMP PROVIDING ACCESS TO THE US 290 HOV/HOT FACILITY TIP DESCRIPTION: **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$4,032,500 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 5-CMAO: \$25.687.440 \$6.421.860 \$32.109.300 \$32,109,300 \$34,169,000 Construction: \$32,109,300 Funding by Share: \$25,687,440 \$6,421,860 Construction Engineering: Contingencies: Indirects Bond Financing: \$38,201,500 **Total Project Cost: HOUSTON HARRIS** 0027-09-104 **US 90A** C HOUSTON **TXDOT HOUSTON DISTRICT** \$10,000,000 **REV DATE:** 07/2020 STREET: US 90A MPO PROJECT ID: 17076 FORT BEND C/L FUNDING CATEGORY: 5 LIMITS FROM: MTP REFERENCE: LIMITS TO: IH 610 S TIP INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE DESCRIPTION: **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$490,000 **Approved** Federal State Regional Contribution By Category Right Of Way: Phases: 5-CMAQ: \$8,000,000 \$2,000,000 \$10,000,000 \$10,000,000 \$10,000,000 Construction: Funding by Share: \$8,000,000 \$2,000,000 \$10,000,000 Construction Engineering: \$500,000 Contingencies: \$1,000,000 Indirects \$508,000 Bond Financing: **Total Project Cost:** \$12,498,000 **HOUSTON HARRIS** 0912-72-597 VA С **BELLAIRE** CITY OF BELLAIRE \$866,743 07/2020 **REV DATE:** STREET: BELLAIRE BLVD; BISSONNET ST; S RICE AVE; NEWCASTLE ST MPO PROJECT ID: 18020 LIMITS FROM: CHIMNEY ROCK TO NEWCASTLE; CHIMNEY ROCK TO NEWCASTLE **FUNDING CATEGORY:** 5 MTP REFERENCE: LIMITS TO: FOURNACE PLACE TO BEECHNUT: BISSONNET TO BEECHNUT TIP INSTALLATION FIBER OPTIC CABLE, TWISTED-PAIR COMMUNICATION CABLE, CLOSED-CIRCUIT (CCTV) CAMERAS, DYNAMIC MESSAGE SIGNS AND LOOP DETECTOR SENSORS AT 14 EXISTING DESCRIPTION: TRAFFIC SIGNALS MAINTAINED BY THE CITY OF BELLAIRE **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of **Funding** Local Preliminary Engineering: \$42,470 **Approved** Federal State Regional Local Contribution By Category Right Of Way: Phases: 5-CMAQ: \$693,394 \$173,349 \$866,743 \$866,743 \$866,743 Construction \$693,394 \$173,349 \$866,743 Funding by Share: Construction Engineering: \$78,007 \$86,674 Contingencies: \$44,031 Indirects: Bond Financing: Total Project Cost: \$1,117,925

HOUSTON DISTRICT FY 2022 (SEPT - AUG)

				PHASE	CITY					
DISTRICT	COUNTY	CSJ	HWY			•	PROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS	0912-00-602	VA	С	HOUSTON		METRO			\$1,200,000
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STREET:	METRO SERVICE A	KEA					MPO PRO	-	11763	
LIMITS FROM:	VA							CATEGORY:	5	
LIMITS TO:	VA						MTP REFE	RENCE:		
TIP DESCRIPTION:	METRO STAR VAN	POOL (CMAQ): FY	2022							
REMARKS:					<u></u>					
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Total Projec	ct Cost Information	on: Cost of			Αι	uthorized Fun	ding by Categ	ory/Share:		
Preliminary Engine	eering:	Approved	į		Federal	State	Regional	Local	Local Contribution	Funding
Right Of Way:		Phases:	5-CMAO:		\$1.200.000	State	regional	Local	Contribution	By Category \$1.200.000
Construction:	\$1,200,	\$1,200,000								
Construction Engi	neering:		Funding by S	hare:	\$1,200,000					\$1,200,000
Contingencies:			i							
Indirects:			į							
Bond Financing:										
Total Project Co	ost: \$1,200,	000								
HOUSTON	MONTGOMERY	0912-37-231	CS	C,E	CONROE		CITY OF CONR			\$101,230,000
STREET:	OLD CONROE RD						MPO PRO		17101	
LIMITS FROM:	SL 336 S							CATEGORY:	7	
LIMITS TO:	FM 1488						MTP REFE		,	
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		ES AND EXTEND R	OADWAY INCL	UDING B	RIDGE OVER WES	ST FORK OF SAN	I			
TIP DESCRIPTION:	WIDEN TO 4-LAN JACINTO RIVER	ES AND EXTEND R	OADWAY INCLI	UDING B	RIDGE OVER WES	ST FORK OF SAN	l 			
		ES AND EXTEND R	OADWAY INCLI	UDING B	RIDGE OVER WES		I 			
DESCRIPTION:		ES AND EXTEND R	OADWAY INCLI	uding b						
DESCRIPTION: REMARKS:			OADWAY INCLI	UDING B	Project Hist	tory:	ding by Categ	ory/Share:		Funding
DESCRIPTION: REMARKS: Total Project Preliminary Engine	JACINTO RIVER	on: Cost of 670 Approved	OADWAY INCLI	UDING B	Project Hist	tory:		ory/Share: Local	Local Contribution	Funding By Category
DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	JACINTO RIVER ct Cost Information eering: \$4,728,	on: Cost of 570 Approved Phases:	7-STBG:	UDING B	Project Hist	cory: uthorized Fun	ding by Categ			•
DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	JACINTO RIVER ct Cost Information ering: \$4,728, \$96,501,	on: Cost of 570 Approved Phases: 430 \$101,230,000	7-STBG:		Project Hist Au Federal \$77,984,000	cory: uthorized Fun	ding by Categ	Local \$23,246,000		By Category \$101,230,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine	pacinto River ct Cost Information cering: \$4,728, \$96,501, neering: \$3,860,	On: Cost of 570 Approved Phases: 430 \$101,230,000	7-STBG:		Project Hist Au Federal	tory: uthorized Fun State	ding by Categ Regional	Local	Contribution	By Category
DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	t Cost Informaticering: \$4,728, \$96,501, neering: \$3,860, \$9,650.	On: Cost of 570 Approved Phases: 430 \$101,230,000	7-STBG:		Project Hist Au Federal \$77,984,000	tory: uthorized Fun State	ding by Categ Regional	Local \$23,246,000	Contribution	By Category \$101,230,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine	pacinto River ct Cost Information cering: \$4,728, \$96,501, neering: \$3,860,	On: Cost of 670 Approved Phases: \$101,230,000 057 143	7-STBG:		Project Hist Au Federal \$77,984,000	tory: uthorized Fun State	ding by Categ Regional	Local \$23,246,000	Contribution	By Category \$101,230,000
DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing:	JACINTO RIVER ct Cost Information ering: \$4,728, \$96,501, neering: \$3,860, \$9,650, \$4,902,	On: Cost of 670 Approved	7-STBG:		Project Hist Au Federal \$77,984,000	tory: uthorized Fun State	ding by Categ Regional	Local \$23,246,000	Contribution	By Category \$101,230,000
DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects:	JACINTO RIVER ct Cost Information ering: \$4,728, \$96,501, neering: \$3,860, \$9,650, \$4,902,	On: Cost of 670 Approved	7-STBG:		Project Hist Au Federal \$77,984,000	tory: uthorized Fun State	ding by Categ Regional	Local \$23,246,000	Contribution	By Category \$101,230,000
DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing:	JACINTO RIVER ct Cost Information ering: \$4,728, \$96,501, neering: \$3,860, \$9,650, \$4,902,	On: Cost of 670 Approved	7-STBG:		Project Hist Au Federal \$77,984,000	tory: uthorized Fun State	ding by Categ Regional	Local \$23,246,000 \$23,246,000	Contribution	By Category \$101,230,000
DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Continue Conti	JACINTO RIVER ct Cost Informatic eering: \$4,728, \$96,501, neering: \$3,860, \$9,650, \$4,902, ost: \$119,642, MONTGOMERY	On: Cost of Approved Phases: \$101,230,000	7-STBG: Funding by S		Project Hist Au Federal \$77,984,000 \$77,984,000	tory: uthorized Fun State	ding by Categ Regional TXDOT HOUST REV DATE	Local \$23,246,000 \$23,246,000 **CON DISTRICT E: 07/2020	Contribution	By Category \$101,230,000 \$101,230,000
DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Continuent HOUSTON STREET:	JACINTO RIVER ct Cost Informatic pering: \$4,728, \$96,501, neering: \$3,860, \$9,650, \$4,902, ost: \$119,642, MONTGOMERY SH 105	On: Cost of Approved Phases: \$101,230,000	7-STBG: Funding by S		Project Hist Au Federal \$77,984,000 \$77,984,000	tory: uthorized Fun State	ding by Categ Regional TXDOT HOUST REV DATE MPO PRO	Local \$23,246,000 \$23,246,000 **CON DISTRICT :: 07/2020 [ECT ID:	Contribution	By Category \$101,230,000 \$101,230,000
DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Contingencies: HOUSTON STREET: LIMITS FROM:	JACINTO RIVER ct Cost Informatic ering: \$4,728, \$96,501, neering: \$3,860, \$9,650, \$4,902, ost: \$119,642, MONTGOMERY SH 105 10TH ST	On: Cost of Approved Phases: \$101,230,000	7-STBG: Funding by S		Project Hist Au Federal \$77,984,000 \$77,984,000	tory: uthorized Fun State	Regional TXDOT HOUST REV DATE MPO PROJ	Local \$23,246,000 \$23,246,000 **CON DISTRICT :: 07/2020 ECT ID: CATEGORY:	Contribution	By Category \$101,230,000 \$101,230,000
DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Contingencies: HOUSTON STREET: LIMITS FROM: LIMITS TO:	JACINTO RIVER ct Cost Informatic pering: \$4,728, \$96,501, neering: \$3,860, \$9,650, \$4,902, ost: \$119,642, MONTGOMERY SH 105	On: Cost of Approved Phases: \$101,230,000	7-STBG: Funding by S		Project Hist Au Federal \$77,984,000 \$77,984,000	tory: uthorized Fun State	ding by Categ Regional TXDOT HOUST REV DATE MPO PRO	Local \$23,246,000 \$23,246,000 **CON DISTRICT :: 07/2020 ECT ID: CATEGORY:	Contribution	By Category \$101,230,000 \$101,230,000
DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Contingencies: HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	JACINTO RIVER ct Cost Informatic ering: \$4,728, \$96,501, neering: \$3,860, \$9,650, \$4,902, ost: \$119,642, MONTGOMERY SH 105 10TH ST	On: Cost of 570 Approved Phases: \$101,230,000 057 143 273 173 0338-04-060	7-STBG: Funding by S		Project Hist Au Federal \$77,984,000 \$77,984,000	tory: uthorized Fun State	Regional TXDOT HOUST REV DATE MPO PROJ	Local \$23,246,000 \$23,246,000 **CON DISTRICT :: 07/2020 ECT ID: CATEGORY:	Contribution	By Category \$101,230,000 \$101,230,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	JACINTO RIVER ct Cost Informatic ering: \$4,728, \$96,501, neering: \$3,860, \$9,650, \$4,902, ost: \$119,642, MONTGOMERY SH 105 10TH ST SL 336	On: Cost of 570 Approved Phases: \$101,230,000 057 143 273 173 0338-04-060	7-STBG: Funding by S		Project Hist Au Federal \$77,984,000 \$77,984,000	tory: uthorized Fun State	Regional TXDOT HOUST REV DATE MPO PROJ	Local \$23,246,000 \$23,246,000 **CON DISTRICT :: 07/2020 ECT ID: CATEGORY:	Contribution	By Category \$101,230,000 \$101,230,000
DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Contingencies: HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	JACINTO RIVER ct Cost Informatic ering: \$4,728, \$96,501, neering: \$3,860, \$9,650, \$4,902, ost: \$119,642, MONTGOMERY SH 105 10TH ST SL 336	On: Cost of 570 Approved Phases: \$101,230,000 057 143 273 173 0338-04-060	7-STBG: Funding by S		Project Hist Au Federal \$77,984,000 \$77,984,000	state	Regional TXDOT HOUST REV DATE MPO PROJ	Local \$23,246,000 \$23,246,000 **CON DISTRICT :: 07/2020 ECT ID: CATEGORY:	Contribution	By Category \$101,230,000 \$101,230,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	JACINTO RIVER ct Cost Informatic ering: \$4,728, \$96,501, neering: \$3,860, \$9,650, \$4,902, ost: \$119,642, MONTGOMERY SH 105 10TH ST SL 336	On: Cost of 570 Approved Phases: \$101,230,000 057 143 273 173 0338-04-060	7-STBG: Funding by S		Project Hist Au Federal \$77,984,000 \$77,984,000	state	Regional TXDOT HOUST REV DATE MPO PROJ	Local \$23,246,000 \$23,246,000 **CON DISTRICT :: 07/2020 ECT ID: CATEGORY:	Contribution	By Category \$101,230,000 \$101,230,000
DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	JACINTO RIVER ct Cost Informatic ering: \$4,728, \$96,501, neering: \$3,860, \$9,650, \$4,902, ost: \$119,642, MONTGOMERY SH 105 10TH ST SL 336	on: Cost of 670 Approved	7-STBG: Funding by S		Project Hist Au Federal \$77,984,000 \$77,984,000 CONROE	state	Regional TXDOT HOUST REV DATE MPO PROJ	Local \$23,246,000 \$23,246,000 *ON DISTRICT :: 07/2020 JECT ID: CATEGORY: RENCE:	Contribution 504 2,4	By Category \$101,230,000 \$101,230,000 \$30,800,000
DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	JACINTO RIVER	On: Cost of F70 Approved Phases: \$101,230,000 Phases: \$101,230,000 Phases: \$101,230,000 Phases: \$101,230,000 Phases: \$1057 Phase	7-STBG: Funding by S		Project Hist Au Federal \$77,984,000 \$77,984,000 CONROE Project Hist	state	TXDOT HOUST REV DATE MPO PRO FUNDING MTP REFEI	Local \$23,246,000 \$23,246,000 \$23,246,000 FON DISTRICT :: 07/2020 JECT ID: CATEGORY: RENCE:	Contribution 504 2,4 Local	\$101,230,000 \$101,230,000 \$30,800,000 \$40,000
DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine	JACINTO RIVER	On: Cost of 570 Approved Phases: 430 \$101,230,000 057 143 073 173 0338-04-060 070 Cost of 200 Approved Phases:	7-STBG: Funding by S SH 105	ihare:	Project Hist Federal \$77,984,000 \$77,984,000 CONROE Project Hist Au Federal	State cory: cory: cory: ctory:	Regional TXDOT HOUST REV DATE MPO PRO FUNDING MTP REFEI	Local \$23,246,000 \$23,246,000 *ON DISTRICT :: 07/2020 JECT ID: CATEGORY: RENCE:	Contribution 504 2,4	\$101,230,000 \$101,230,000 \$101,230,000 \$30,800,000 Funding By Category
DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	## CC Cost Information	On: Cost of 570 Approved Phases: 430 \$101,230,000 057 143 073 173 0338-04-060 On: Cost of 200 Approved Phases:	7-STBG: Funding by S SH 105	G C	Project Hist Au Federal \$77,984,000 \$77,984,000 CONROE Project Hist	state	Regional TXDOT HOUST REV DATE MPO PRO FUNDING MTP REFEI	Local \$23,246,000 \$23,246,000 \$23,246,000 FON DISTRICT :: 07/2020 JECT ID: CATEGORY: RENCE:	Contribution 504 2,4 Local Contribution	\$101,230,000 \$101,230,000 \$30,800,000 \$40,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	JACINTO RIVER St. Cost Information St. 728, \$96,501, \$9,650, \$4,902, \$4,902, \$4,902, \$119,642, \$10TH ST SL 336 WIDEN FROM 2 To cot Cost Information St. 728, \$1,509, \$1,305, \$30,800, \$30,800, \$30,800, \$1,005, \$30,800, \$1,005, \$30,800, \$1,005, \$1,005, \$30,800, \$1,005, \$30,800, \$1,005, \$1,0	On: Cost of 670 Approved —— Phases: 430 \$101,230,000 057 143 273 —— 173 0338-04-060 D 4 LANE DIVIDED On: Cost of 200 Approved Phases: 30,800,000 \$30,800,000	7-STBG: Funding by S SH 105 2-METRO-TI 4-ST-WIDE:	ihare:	Project Hist Federal \$77,984,000 \$77,984,000 CONROE Project Hist Federal \$7,520,000 \$17,120,000	state	TXDOT HOUST REV DATE MPO PRO FUNDING MTP REFEI	Local \$23,246,000 \$23,246,000 \$23,246,000 FON DISTRICT :: 07/2020 [ECT ID: CATEGORY: RENCE:	Contribution 504 2,4 Local Contribution	### Funding ### By Category #30,800,000 #### Funding ### By Category #### \$9,400,000 ###############################
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine	JACINTO RIVER St. Cost Information St. 728, \$96,501, \$9,650, \$4,902, \$4,902, \$4,902, \$119,642, \$10TH ST SL 336 WIDEN FROM 2 To cot Cost Information St. 728, \$1,509, \$1,305, \$30,800, \$30,800, \$30,800, \$1,005, \$30,800, \$1,005, \$30,800, \$1,005, \$1,005, \$30,800, \$1,005, \$30,800, \$1,005, \$1,0	On: Cost of Approved Phases: \$101,230,000 On: Cost of On: Cost of On: Cost of On: Cost of On: Cost of On: Cost of On: Approved Phases: \$30,800,000 On On On On On On On On On On On On On	7-STBG: Funding by S SH 105	ihare:	Project Hist Federal \$77,984,000 \$77,984,000 CONROE Project Hist Au Federal \$7,520,000	State State State State State State State State State \$1,880,000	TXDOT HOUST REV DATE MPO PROJ FUNDING MTP REFEI ding by Categ Regional	Local \$23,246,000 \$23,246,000 \$23,246,000 FON DISTRICT :: 07/2020 JECT ID: CATEGORY: RENCE:	Contribution 504 2,4 Local Contribution	## Funding By Category \$9,400,000
DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	JACINTO RIVER St. Cost Information St. 728, \$96,501, \$19,650, \$4,902, \$4,902, \$4,902, \$105 \$107H ST SL 336 WIDEN FROM 2 To cot Cost Information St. 305, \$1,305, \$30,800, \$1,232, \$1,2	on: Cost of Approved Phases: \$101,230,000 000 000 000 000 000 000 000 000 0	7-STBG: Funding by S SH 105 2-METRO-TI 4-ST-WIDE:	ihare:	Project Hist Federal \$77,984,000 \$77,984,000 CONROE Project Hist Federal \$7,520,000 \$17,120,000	state	TXDOT HOUST REV DATE MPO PRO FUNDING MTP REFEI	Local \$23,246,000 \$23,246,000 \$23,246,000 FON DISTRICT :: 07/2020 [ECT ID: CATEGORY: RENCE:	Contribution 504 2,4 Local Contribution	### Funding ### By Category #30,800,000 #### Funding ### By Category #### \$9,400,000 ###############################
DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	JACINTO RIVER State Ct Cost Information \$4,728,	on: Cost of Approved Phases: \$101,230,000 000 000 000 000 000 000 000 000 0	7-STBG: Funding by S SH 105 2-METRO-TI 4-ST-WIDE:	ihare:	Project Hist Federal \$77,984,000 \$77,984,000 CONROE Project Hist Federal \$7,520,000 \$17,120,000	state	TXDOT HOUST REV DATE MPO PRO FUNDING MTP REFEI	Local \$23,246,000 \$23,246,000 \$23,246,000 FON DISTRICT :: 07/2020 [ECT ID: CATEGORY: RENCE:	Contribution 504 2,4 Local Contribution	### Funding ### By Category #30,800,000 #### Funding ### By Category #### \$9,400,000 ###############################

HOUSTON DISTRICT FY 2022 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR **HOUSTON** MONTGOMERY 0338-04-066 SH 105 C CONROE TXDOT HOUSTON DISTRICT \$72,000,000 REV DATE: 07/2020 STREET: SH 105 MPO PROJECT ID: 10124 LIMITS FROM: FM 1484 FUNDING CATEGORY: 2 LIMITS TO: SAN JACINTO C/L MTP REFERENCE: RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED TIP **DESCRIPTION: REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$3,528,000 Approved Federal State Regional Local Contribution By Category Right Of Way: \$13,560,000 Phases: 2-METRO-TMA: \$57.600.000 \$14.400.000 \$72.000.000 Construction: \$72,000,000 \$72,000,000 Funding by Share: \$14,400,000 \$72,000,000 \$57,600,000 Construction Engineering: \$2,880,000 Contingencies: \$7,200,000 Indirects: \$3,657,600 Bond Financing: \$102,825,600 **Total Project Cost:** HOUSTON MULTIPLE NONE VA MFTRO \$1,250,000 **REV DATE:** 07/2020 STREET: HOUSTON-GALVESTON TMA MPO PROJECT ID: 18362 FUNDING CATEGORY: LIMITS FROM: LIMITS TO: MTP REFERENCE: REGIONAL VANPOOL PROGRAM: CMAO FY 2022 DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 5-CMAQ: \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 Construction: \$1,250,000 \$1,250,000 Funding by Share: Construction Engineering: Contingencies: Indirects: Bond Financing: **Total Project Cost:** \$1,250,000 **HOUSTON** MUI TIPI F 0912-00-566 C NONE \$2,500,000 VA H-GAC **REV DATE:** 07/2020 STREET: HOUSTON-GALVESTON TMA MPO PROJECT ID: 17138 LIMITS FROM: V٨ **FUNDING CATEGORY:** 5 LIMITS TO: MTP REFERENCE: TRAVEL DEMAND MANAGEMENT, RIDESHARING PLATFORM AND OUTREACH TIP DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 5-CMAQ: \$2,500,000 \$2,500,000 \$2,500,000 \$2,500,000 Construction: Funding by Share: \$2,500,000 \$2,500,000 Construction Engineering: Contingencies: Indirects: Bond Financing: \$2,500,000 **Total Project Cost:**

HOUSTON DISTRICT FY 2023 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR **HOUSTON** BRAZORIA CR C ANGLETON \$8,170,000 **BRAZORIA COUNTY** 07/2020 REV DATE: STREET: CR 220 MPO PROJECT ID: 15315 LIMITS FROM: SH 288 FUNDING CATEGORY: 3 LIMITS TO: FM 523 MTP REFERENCE: WIDEN EXISTING ROADWAY TO 4 LANES (PHASE 2) TIP **DESCRIPTION: REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$400.330 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 3-LOCAL CONT: \$8.170.000 \$8.170.000 Construction: \$8,170,000 \$8,170,000 Funding by Share: \$8,170,000 \$8,170,000 Construction Engineering: \$408,500 Contingencies: \$817,000 Indirects: \$415,036 Bond Financing: \$10,210,866 **Total Project Cost:** HOUSTON BRAZORIA PEARLAND 0912-31-319 CS C.R CITY OF PEARLAND \$38,958,955 REV DATE: 07/2020 STREET: MYKAWA RD MPO PROJECT ID: 17082 FUNDING CATEGORY: LIMITS FROM: HARRIS C/L LIMITS TO: MTP REFERENCE: FM 518 WIDEN FROM 2 TO 4 LANES DIVIDED DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$1.044.000 Approved Federal State Regional Local Contribution By Category Right Of Way: \$1,858,000 Phases: \$31,167,164 \$7,791,791 \$38,958,955 7-STBG: \$40,033,000 \$38,958,955 Construction: \$7,791,791 \$38,958,955 Funding by Share: \$31,167,164 Construction Engineering: Contingencies: Indirects: Bond Financing: **Total Project Cost:** \$42,935,000 BRAZORIA PEARLAND TXDOT HOUSTON DISTRICT **HOUSTON** 0598-02-112 C \$21,700,000 SH **REV DATE:** 07/2020 STREET: SH 288 MPO PROJECT ID: 18023 LIMITS FROM: AT CR 48 **FUNDING CATEGORY:** 2 LIMITS TO: MTP REFERENCE: TIP CONSTRUCT GRADE SEPARATION DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$1,063,300 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: \$17.360.000 \$4.340.000 \$21.700.000 2-METRO-TMA: \$21,700,000 \$21,700,000 Construction: Funding by Share: \$17,360,000 \$4,340,000 \$21,700,000 Construction Engineering: \$1,085,000 Contingencies: \$2,170,000 Indirects: \$1,102,360 Bond Financing: \$27,120,660 **Total Project Cost:**

HOUSTON DISTRICT FY 2023 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR **HOUSTON** BRAZORIA 0598-02-113 SH С **PEARLAND** TXDOT HOUSTON DISTRICT \$15,000,000 REV DATE: 07/2020 STREET: SH 288 MPO PROJECT ID: 18014 AT CR 57 LIMITS FROM: FUNDING CATEGORY: 2 LIMITS TO: MTP REFERENCE: CONSTRUCT GRADE SEPARATION TIP DESCRIPTION: **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$735,000 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 2-METRO-TMA: \$12.000.000 \$3.000.000 \$15.000.000 \$15,000,000 \$15,000,000 Construction: \$12,000,000 \$3,000,000 \$15,000,000 Funding by Share: \$750,000 Construction Engineering: Contingencies: \$1,500,000 Indirects: \$762,000 Bond Financing: \$18,747,000 **Total Project Cost: HOUSTON** BRAZORIA 0598-02-114 SH 288 C IOWA COLONY **TXDOT HOUSTON DISTRICT** \$16,000,000 **REV DATE:** 07/2020 SH 288 MPO PROJECT ID: STREET: 18037 LIMITS FROM: AT CR 64 FUNDING CATEGORY: 2 MTP REFERENCE: LIMITS TO: TIP CONSTRUCT GRADE SEPARATION DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of **Funding** Local Preliminary Engineering: \$784,000 Approved Federal State Regional Contribution By Category Right Of Way: Phases: \$16,000,000 2-METRO-TMA: \$12,800,000 \$3,200,000 \$16,000,000 Construction: \$16,000,000 \$12,800,000 \$3,200,000 \$16,000,000 Funding by Share: Construction Engineering: \$800,000 Contingencies: \$1,600,000 Indirects: \$812,800 **Bond Financing:** \$19,996,800 Total Project Cost: HOUSTON BRAZORIA С NONE TXDOT HOUSTON DISTRICT \$20,800,000 0188-06-046 **SH 36** REV DATE: 07/2020 STREET: MPO PROJECT ID: **SH 36** 254 **FUNDING CATEGORY:** LIMITS FROM: S OF JONES CREEK BRIDGE 2 LIMITS TO: N OF BRAZOS RIVER DIVERSION CHANNEL MTP REFERENCE: TIP RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED DESCRIPTION: **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$1,019,200 Approved By Category Federal State Regional Local Contribution Right Of Way: \$2,051,500 Phases: 2-METRO-TMA: \$16,640,000 \$4,160,000 \$20,800,000 \$20,800,000 \$20,800,000 Construction: \$4,160,000 \$20,800,000 Funding by Share: \$16.640.000 \$1,040,000 Construction Engineering: Contingencies: \$2,080,000 Indirects: \$1,056,640 Bond Financing: **Total Project Cost:** \$28,047,340

HOUSTON DISTRICT FY 2023 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR **HOUSTON** FORT BEND CR C NONE FORT BEND COUNTY \$6,173,526 07/2020 REV DATE: STREET: **BEECHNUT ST** MPO PROJECT ID: 972 ADDICKS CLODINE RD LIMITS FROM: FUNDING CATEGORY: 3 LIMITS TO: HARRIS C/L MTP REFERENCE: TIP WIDEN FROM 4 TO 6-LANE DIVIDED **DESCRIPTION: REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$302.503 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 3-LOCAL CONT: \$6.173.526 \$6.173.526 Construction: \$6,173,526 \$6,173,526 \$6,173,526 Funding by Share: \$6,173,526 Construction Engineering: \$308,676 Contingencies: \$617,353 Indirects: \$313,615 Bond Financing: \$7,715,673 **Total Project Cost:** HOUSTON FORT BEND CR С NONE FORT BEND COUNTY \$24,492,685 REV DATE: 07/2020 STREET: HARLEM RD MPO PROJECT ID: 12622 SH 99 FUNDING CATEGORY: LIMITS FROM: LIMITS TO: MTP REFERENCE: WIDEN FROM 4 TO 6 LANES W/BRIDGES DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$1,200,142 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 3-LOCAL CONT: \$24,492,685 \$24,492,685 \$24,492,685 \$24,492,685 Construction: \$24,492,685 \$24,492,685 Funding by Share: Construction Engineering: \$1,224,634 Contingencies: \$2,449,269 Indirects: \$1,244,228 Bond Financing: **Total Project Cost:** \$30,610,958 FORT BEND MISSOURI CITY **HOUSTON** CS C CITY OF MISSOURI CITY \$11,450,000 REV DATE: 07/2020 STREET: WATERS LAKE BLVD MPO PROJECT ID: 13728 LIMITS FROM: SIENNA PKWY **FUNDING CATEGORY:** 3 LIMITS TO: FORT BEND/BRAZORIA COUNTY LINE MTP REFERENCE: TIP **CONSTRUCT 4-LANE ROADWAY** DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$561,050 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 3-LOCAL CONT: \$11,450,000 \$11,450,000 \$11,450,000 \$11,450,000 Construction: Funding by Share: \$11,450,000 \$11,450,000 Construction Engineering: \$572,500 Contingencies: \$1,145,000 Indirects: \$581,660 Bond Financing: \$14,310,210 **Total Project Cost:**

HOUSTON DISTRICT FY 2023 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR **HOUSTON** FORT BEND 1258-03-045 FM C.E NONE FORT BEND COUNTY \$15,207,078 07/2020 REV DATE: STREET: FM 1093 MPO PROJECT ID: 16192 LIMITS FROM: FM 1463/FM 359 FUNDING CATEGORY: 3 LIMITS TO: W OF FM 723 MTP REFERENCE: TIP CONSTRUCT 4 TOLL LANES **DESCRIPTION: REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$710.340 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 3-TOLL: \$15,207,078 \$15.207.078 Construction: \$14,496,738 \$15,207,078 \$15,207,078 \$15,207,078 Funding by Share: Construction Engineering: \$724,837 Contingencies: \$1,449,674 \$736,434 Indirects: Bond Financing: \$18,118,023 **Total Project Cost:** HOUSTON FORT BEND FORT BEND COUNTY 0543-02-064 FM 359 C.F.R NONE \$19.011.508 REV DATE: 07/2020 STREET: FM 359 MPO PROJECT ID: 8014 W OF CROSS CREEK RANCH BLVD FUNDING CATEGORY: LIMITS FROM: 3 LIMITS TO: MTP REFERENCE: FM 1463/FM 359 CONSTRUCT NEW 4-LANES TOLLWAY DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$621,125 Approved Federal State Regional Local Contribution By Category Right Of Way: \$3,169,007 Phases: 3-TOLL: \$19,011,508 \$19,011,508 \$12,676,029 \$19,011,508 Construction: \$19.011.508 \$19,011,508 Funding by Share: Construction Engineering: \$633,801 Contingencies: \$1,267,603 Indirects: \$643,942 Bond Financing: **Total Project Cost:** \$19,011,508 FORT BEND 0111-03-059 **HOUSTON** FM 521 C ARCOLA FORT BEND COUNTY \$75,227,000 **REV DATE:** 07/2020 STREET: FM 521 MPO PROJECT ID: 17110 LIMITS FROM: SH 6 **FUNDING CATEGORY:** 2 LIMITS TO: FM 2234 MTP REFERENCE: TIP RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES WITH RAISED MEDIANS, INTERSECTION DESCRIPTION: IMPROVEMENTS, SIGNAL IMPROVEMENTS AND PEDESTRIAN ACCESS **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Funding Local Preliminary Engineering: \$3,686,123 **Approved** Federal State Regional Local Contribution By Category Right Of Way: Phases: 2-METRO-TMA: \$60,181,600 \$15,045,400 \$75,227,000 \$75,227,000 \$75,227,000 Construction: Funding by Share: \$60,181,600 \$15,045,400 \$75,227,000 Construction Engineering: \$3,009,080 Contingencies: \$7,522,700 Indirects: \$3,821,532 Bond Financing: Total Project Cost: \$93,266,435

HOUSTON DISTRICT FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	FORT BEND	0188-09-040	FM 723	С	NONE		TXDOT HOUSTO	N DISTRICT		\$53,000,000
10001011	TORT BLIND	0100 07 010	111723	Č	HOHE		REV DATE:	07/2020		433,000,000
TREET:	FM 723						MPO PROJEC	CT ID:	981	
IMITS FROM:	FM 1093						FUNDING C	ATEGORY:	2	
LIMITS TO:	S OF BEADLE LN						MTP REFERE	NCE:		
ГІР	WIDEN FROM 2-I	LANE TO 4-LANES DI	VIDED							
DESCRIPTION:										
REMARKS:					Project His					
					rroject His	story.				
Total Proje	ct Cost Informat	ion: Cost of			Δ	Authorized Fur	nding by Categor	ry/Share:		E.mdin a
Preliminary Engine	eering: \$2,597		İ		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$24,000	0,000 Phases:	2-METRO-T	TMA:	\$42.400.000	\$10.600.000			Contribution	\$53.000.000
Construction:	\$53,000	0,000 \$53,000,000								
Construction Engi	ineering: \$2,120	0,000	Funding by S	Share:	\$42,400,000	\$10,600,000				\$53,000,000
Contingencies:	\$5,300	0,000								
Indirects:	\$2,692									
Bond Financing:										
Total Project C	ost: \$89,709	,400								
HOUSTON	FORT BEND	0188-09-051	FM 723	С	NONE		TXDOT HOUSTO			\$57,000,000
CTREET	FM 700						REV DATE:	07/2020	10515	
STREET:	FM 723						MPO PROJEC		18515	
LIMITS FROM:	BEADLE LN						FUNDING C	ATEGORY:	2	
LIMITS TO:	N OF BRAZOS RI	VER					MTP REFERE	NCE:		
ГΙР	WIDEN FROM 2	TO 4-LANES DIVIDED	ROADWAY							
DESCRIPTION:										
DESCRIPTION.										
					Project His	 storv:				
REMARKS:					Project His	story:				
REMARKS:	ct Cost Informat	ion: Cost of			 		nding by Catego	ry/Share:		Eundin
REMARKS: Total Project					Δ	Authorized Fur		-	Local Contribution	Funding By Category
REMARKS: Total Project Preliminary Engine	eering: \$2,793	3,000 Approved Phases:	2-METRO-T		 		nding by Categor Regional	r y/Share: Local	Local Contribution	By Category
Total Projed Preliminary Engine Right Of Way:		3,000 Approved Phases:			Federal \$45,600,000	State \$11,400,000	Regional	-	Contribution	By Category \$57,000,000
Total Proje Total Proje Preliminary Engine Right Of Way: Construction:	s2,793	3,000 Approved Phases: 0,000 \$57,000,000	2-METRO-T		A Federal	Authorized Fur	Regional	-		By Category
REMARKS:	s2,793	Approved Phases: 0,000 \$57,000,000			Federal \$45,600,000	State \$11,400,000	Regional	-	Contribution	By Category \$57,000,000
Total Projec Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi	\$2,793 \$57,000 ineering: \$2,280 \$5,700	8,000 Approved Phases: 5,000 \$57,000,000			Federal \$45,600,000	State \$11,400,000	Regional	-	Contribution	By Category \$57,000,000
Total Projec Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects:	\$2,793 \$57,000 ineering: \$2,280	8,000 Approved Phases: 5,000 \$57,000,000			Federal \$45,600,000	State \$11,400,000	Regional	-	Contribution	By Category \$57,000,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Cond Financing:	\$2,793 \$57,000 ineering: \$2,280 \$5,700 \$2,895	3,000 Approved Phases: 5,000 \$57,000,000 0,000 5,600			Federal \$45,600,000	State \$11,400,000	Regional	-	Contribution	By Category \$57,000,000
Total Project Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project C	\$2,793 \$57,000 ineering: \$2,280 \$5,700 \$2,895	3,000 Approved Phases: 5,000 \$57,000,000 0,000 5,600			Federal \$45,600,000	State \$11,400,000	Regional TXDOT HOUSTO	Local	Contribution	By Category \$57,000,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project C HOUSTON	\$2,793 \$57,000 \$57,000 \$1,2,895 \$55,700 \$2,895 \$5,700 \$2,895 \$5,700 \$2,895	3,000 Approved Phases: \$57,000,000 0,000 5,600 4,600	Funding by S	Share:	Federal \$45,600,000	State \$11,400,000	Regional TXDOT HOUSTO REV DATE:	Local Local N DISTRICT 07/2020	Contribution	By Category \$57,000,000 \$57,000,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project C HOUSTON	\$2,793 \$57,000 \$57,000 \$2,280 \$5,700 \$2,895 Sost: \$70,668 FORT BEND IH 10 W	3,000 Approved Phases: \$57,000,000 0	Funding by S	Share:	Federal \$45,600,000	State \$11,400,000	Regional TXDOT HOUSTO REV DATE: MPO PROJECT	Local N DISTRICT 07/2020 CT ID:	Contribution	By Category \$57,000,000 \$57,000,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project C HOUSTON	\$2,793 \$57,000 \$57,000 \$1,2,895 \$55,700 \$2,895 \$5,700 \$2,895 \$5,700 \$2,895	3,000 Approved Phases: \$57,000,000 0	Funding by S	Share:	Federal \$45,600,000	State \$11,400,000	Regional TXDOT HOUSTO REV DATE: MPO PROJEC FUNDING C	Local N DISTRICT 07/2020 CT ID:	Contribution	By Category \$57,000,000 \$57,000,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM:	\$2,793 \$57,000 \$57,000 \$2,280 \$5,700 \$2,893 Sost: \$70,668 FORT BEND IH 10 W W OF SNAKE CR	3,000 Approved Phases: \$57,000,000 0	Funding by S	Share:	Federal \$45,600,000	State \$11,400,000	Regional TXDOT HOUSTO REV DATE: MPO PROJECT	Local N DISTRICT 07/2020 CT ID:	Contribution	By Category \$57,000,000 \$57,000,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	\$2,793 \$57,000 \$57,000 \$2,280 \$5,700 \$2,893 Sost: \$70,668 FORT BEND IH 10 W W OF SNAKE CR FORT BEND / HA RECONSTRUCT /	3,000 Approved Phases: 5,0000 \$57,000,000 0,000 0,000 0,200	Funding by S	Share: C	Federal \$45,600,000 \$45,600,000	State \$11,400,000	Regional TXDOT HOUSTO REV DATE: MPO PROJEC FUNDING C MTP REFERE	Local N DISTRICT 07/2020 CT ID:	Contribution	By Category \$57,000,000 \$57,000,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$2,793 \$57,000 ineering: \$2,280 \$5,700 \$2,893 Sost: \$70,668 FORT BEND IH 10 W W OF SNAKE CR FORT BEND / HA	3,000 Approved Phases: 5,0000 \$57,000,000 0,000 0,000 0,200	Funding by S	Share: C	Federal \$45,600,000 \$45,600,000	State \$11,400,000 \$11,400,000	Regional TXDOT HOUSTO REV DATE: MPO PROJEC FUNDING C MTP REFERE	Local N DISTRICT 07/2020 CT ID:	Contribution	By Category \$57,000,000 \$57,000,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$2,793 \$57,000 \$57,000 \$2,280 \$5,700 \$2,893 Sost: \$70,668 FORT BEND IH 10 W W OF SNAKE CR FORT BEND / HA RECONSTRUCT /	3,000 Approved Phases: 5,0000 \$57,000,000 0,000 0,000 0,200	Funding by S	Share: C	Federal \$45,600,000 \$45,600,000	State \$11,400,000 \$11,400,000	Regional TXDOT HOUSTO REV DATE: MPO PROJEC FUNDING C MTP REFERE	Local N DISTRICT 07/2020 CT ID:	Contribution	By Category \$57,000,000 \$57,000,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	\$2,793 \$57,000 \$57,000 \$2,280 \$55,700 \$2,895 \$60st: \$70,668 FORT BEND IH 10 W W OF SNAKE CR FORT BEND / HA RECONSTRUCT / PURPOSE LANES)	3,000 Approved Phases: 5,000 \$57,000,000 0,000 0,000 0,201 0,271-05-025 EEK RRIS COUNTY LINE AND WIDEN FROM 6	Funding by S	Share: C	Federal \$45,600,000 \$45,600,000 ANAGED LANES	State \$11,400,000 \$11,400,000	Regional TXDOT HOUSTO REV DATE: MPO PROJEC FUNDING C MTP REFERE L	N DISTRICT 07/2020 CT ID: ATEGORY: NCE:	Contribution	By Category \$57,000,000 \$57,000,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project	\$2,793 \$57,000 \$57,000 \$2,280 \$5,700 \$2,895 Sost: \$70,668 FORT BEND IH 10 W W OF SNAKE CR FORT BEND / HA RECONSTRUCT / PURPOSE LANES)	3,000 Approved Phases: 5,000 \$57,000,000 0,000 0,000 0,000 0271-05-025 EEK RRIS COUNTY LINE AND WIDEN FROM 6	Funding by S	Share: C	Federal \$45,600,000 \$45,600,000 Project His	State \$11,400,000 \$11,400,000	Regional TXDOT HOUSTO REV DATE: MPO PROJEC FUNDING C MTP REFERE L	N DISTRICT 07/2020 CT ID: ATEGORY: NCE:	Contribution 10334 4,12	\$90,000,000 \$90,000,000 \$90,000,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine	\$2,793 \$57,000 \$57,000 \$2,280 \$5,700 \$2,895 Sost: \$70,668 FORT BEND IH 10 W W OF SNAKE CR FORT BEND / HA RECONSTRUCT / PURPOSE LANES)	3,000 Approved Phases: 5,000 \$57,000,000 0,000 0,000 0271-05-025 EEK RRIS COUNTY LINE AND WIDEN FROM 6 ion: Cost of 0,000 Approved	Funding by S	C (ADD 2 M/	Federal \$45,600,000 \$45,600,000 Project His	State \$11,400,000 \$11,400,000 \$AND 2 GENERA Story: Authorized Fun State	Regional TXDOT HOUSTO REV DATE: MPO PROJEC FUNDING C MTP REFERE L nding by Categor Regional	N DISTRICT 07/2020 CT ID: ATEGORY: NCE:	Contribution 10334 4,12 Local Contribution	\$57,000,000 \$57,000,000 \$57,000,000 \$90,000,000 Funding By Category
Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	\$2,793 \$57,000 \$55,700 \$2,280 \$55,700 \$2,895 \$60SE: \$70,668 FORT BEND IH 10 W W OF SNAKE CR FORT BEND / HA RECONSTRUCT / PURPOSE LANES) cct Cost Informate eering: \$4,410	8,000 Approved Phases: 0,000 \$57,000,000 0,000 0,000 0271-05-025 EEK RRIS COUNTY LINE AND WIDEN FROM 6 ion: Cost of O,000 Approved Phases:	Funding by S IH 10 TO 10 LANES (C (ADD 2 M)	Federal \$45,600,000 \$45,600,000 \$Project His	State \$11,400,000 \$11,400,000 \$10,400,000 \$11,400,000 State \$14,000,000	Regional TXDOT HOUSTO REV DATE: MPO PROJEC FUNDING C MTP REFERE L nding by Categor Regional	N DISTRICT 07/2020 CT ID: ATEGORY: NCE:	Contribution 10334 4,12 Local Contribution	\$57,000,000 \$57,000,000 \$57,000,000 \$90,000,000 Funding By Category \$70,000,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project CHOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	\$2,793 \$57,000 \$57,000 \$2,280 \$5,700 \$2,895 FORT BEND IH 10 W W OF SNAKE CR FORT BEND / HA RECONSTRUCT / PURPOSE LANES) cct Cost Informat eering: \$4,410 \$90,000	3,000 Approved Phases: 5,000 \$57,000,000 0,000 0,000 0271-05-025 EEK RRIS COUNTY LINE AND WIDEN FROM 6 ion: Cost of 0,000 Approved Phases: \$90,000,000	IH 10 TO 10 LANES (C (ADD 2 M)	Federal \$45,600,000 \$45,600,000 Project His	State \$11,400,000 \$11,400,000 \$AND 2 GENERA Story: Authorized Fun State	Regional TXDOT HOUSTO REV DATE: MPO PROJEC FUNDING C MTP REFERE L nding by Categor Regional	N DISTRICT 07/2020 CT ID: ATEGORY: NCE:	Contribution 10334 4,12 Local Contribution	\$57,000,000 \$57,000,000 \$57,000,000 \$90,000,000 Funding By Category \$70,000,000
Total Project Preliminary Engine Right Of Way: Construction Engi Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction Engi	\$2,793 \$57,000 \$57,000 \$2,280 \$5,700 \$2,895 \$60st: \$70,668 FORT BEND IH 10 W W OF SNAKE CR FORT BEND / HA RECONSTRUCT / PURPOSE LANES) cct Cost Informat eering: \$4,410 \$90,000 ineering: \$3,600	3,000 Approved Phases: 5,000 \$57,000,000 0,000 0,000 0,271-05-025 EEK RRIS COUNTY LINE AND WIDEN FROM 6 ion: Cost of Approved Phases: \$90,000 0,000	Funding by S IH 10 TO 10 LANES (C (ADD 2 M)	Federal \$45,600,000 \$45,600,000 \$Project His	State \$11,400,000 \$11,400,000 \$10,400,000 \$11,400,000 State \$14,000,000	Regional TXDOT HOUSTO REV DATE: MPO PROJEC FUNDING C MTP REFERE L nding by Categor Regional	N DISTRICT 07/2020 CT ID: ATEGORY: NCE:	Contribution 10334 4,12 Local Contribution	### Syncological Processing Proce
Total Project Preliminary Engine Right Of Way: Construction Engi Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	\$2,793 \$57,000 \$57,000 \$2,280 \$5,700 \$2,893 Sost: \$70,668 FORT BEND IH 10 W W OF SNAKE CR FORT BEND / HA RECONSTRUCT / PURPOSE LANES) cct Cost Informate eering: \$4,410 \$90,000 ineering: \$3,600 \$9,000	3,000 Approved Phases: 5,000 \$57,000,000 0,000 5,600	Funding by S IH 10 4-ST-WIDE: 12-STRATEG	C (ADD 2 M)	Federal \$45,600,000 \$45,600,000 \$45,600,000 Project His Federal \$56,000,000 \$16,000,000	State \$11,400,000 \$11,400,000 \$11,400,000 State \$14,000,000 \$4,000,000	Regional TXDOT HOUSTO REV DATE: MPO PROJEC FUNDING C MTP REFERE L nding by Categor Regional	N DISTRICT 07/2020 CT ID: ATEGORY: NCE: Local Local	Contribution 10334 4,12 Local Contribution	### Syncological Processing Proce
Total Project Preliminary Engine Right Of Way: Construction Engi Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects:	\$2,793 \$57,000 \$57,000 \$2,280 \$5,700 \$2,895 \$60st: \$70,668 FORT BEND IH 10 W W OF SNAKE CR FORT BEND / HA RECONSTRUCT / PURPOSE LANES) cct Cost Informat eering: \$4,410 \$90,000 ineering: \$3,600	3,000 Approved Phases: 5,000 \$57,000,000 0,000 \$5,600 0271-05-025 EEK RRIS COUNTY LINE AND WIDEN FROM 6 1000 Approved Phases: 5,000 Approved Phases: 5,000 Approved Phases: 5,000 Approved Phases: 5,000 Approved Phases: 5,000 Approved Phases: 5,000 Approved Phases: 5,000 Approved Phases: 5,000 Approved Phases: 5,000 Approved Phases: 5,000 Approved Phases: 5,000 Approved Phases: 5,000 Approved Phases: 5,000 Approved Phases: 5,000 Approved Phases:	Funding by S IH 10 4-ST-WIDE: 12-STRATEG	C (ADD 2 M)	Federal \$45,600,000 \$45,600,000 \$45,600,000 Project His Federal \$56,000,000 \$16,000,000	State \$11,400,000 \$11,400,000 \$11,400,000 State \$14,000,000 \$4,000,000	Regional TXDOT HOUSTO REV DATE: MPO PROJEC FUNDING C MTP REFERE L nding by Categor Regional	N DISTRICT 07/2020 CT ID: ATEGORY: NCE: Local Local	Contribution 10334 4,12 Local Contribution	\$90,000,000 \$90,000,000 \$90,000,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	\$2,793 \$57,000 \$57,000 \$2,280 \$5,700 \$2,893 Sost: \$70,668 FORT BEND IH 10 W W OF SNAKE CR FORT BEND / HA RECONSTRUCT / PURPOSE LANES) cct Cost Informate eering: \$4,410 \$90,000 ineering: \$3,600 \$9,000	3,000 Approved Phases: 5,000 \$57,000,000 0,000 \$5,600 0271-05-025 EEK RRIS COUNTY LINE AND WIDEN FROM 6 1,000 Approved Phases: 5,000 Approved Phases: 5,000 Approved Phases: 5,000 Approved Phases: 5,000 Approved Phases: 5,000 Approved Phases: 5,000 Approved Phases: 5,000 Approved Phases: 5,000 Approved Phases: 5,000 Approved Phases: 5,000 Approved Phases: 5,000 Approved Phases: 5,000 Approved Phases: 5,000 Approved Phases:	Funding by S IH 10 4-ST-WIDE: 12-STRATEG	C (ADD 2 M)	Federal \$45,600,000 \$45,600,000 \$45,600,000 Project His Federal \$56,000,000 \$16,000,000	State \$11,400,000 \$11,400,000 \$11,400,000 State \$14,000,000 \$4,000,000	Regional TXDOT HOUSTO REV DATE: MPO PROJEC FUNDING C MTP REFERE L nding by Categor Regional	N DISTRICT 07/2020 CT ID: ATEGORY: NCE: Local Local	Contribution 10334 4,12 Local Contribution	## Stategory \$57,000,000 #\$57,000,000 #\$57,000,000 #\$57,000,000 #\$90,000,000 #\$70,000,000 #\$20,000,000 #\$20,000,000

HOUSTON DISTRICT FY 2023 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR YOE COST **HOUSTON** FORT BEND 0271-05-049 IH 10 C KATY **TXDOT HOUSTON DISTRICT** \$54,000,000 REV DATE: 07/2020 STREET: IH 10 W MPO PROJECT ID: 18402 WALLER C/L LIMITS FROM: FUNDING CATEGORY: 12 LIMITS TO: W OF SNAKE CREEK MTP REFERENCE: RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL TIP DESCRIPTION: **PURPOSE LANES)** REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$2,646,000 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: \$43,200,000 \$10,800,000 \$54,000,000 12-STRATEGIC: \$54,000,000 \$54,000,000 Construction: Funding by Share: \$43,200,000 \$10,800,000 \$54,000,000 Construction Engineering: \$2,160,000 \$5,400,000 Contingencies: Indirects: \$2,743,200 Bond Financing: \$66,949,200 **Total Project Cost:** С **HOUSTON** FORT BEND 0188-01-016 **SH 36** ROSENBERG **TXDOT HOUSTON DISTRICT** \$29,500,000 REV DATE: 07/2020 STREET: MPO PROJECT ID: SH 36 263 LIMITS FROM: IH 69 S FUNDING CATEGORY: 2 LIMITS TO: FM 2218 MTP REFERENCE: RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$1,487,581 **Approved** Federal State Regional Local Contribution By Category \$10.081.819 Right Of Way: Phases: 2-METRO-TMA: \$23,600,000 \$5,900,000 \$29,500,000 \$29,500,000 \$29,500,000 Construction: Funding by Share: \$23,600,000 \$5,900,000 \$29,500,000 \$1,490,617 Construction Engineering: Contingencies: \$544,600 Indirects: \$880,405 Bond Financing: \$46,069,204 **Total Project Cost: HOUSTON** FORT BEND 3510-04-019 SH 99 C NONE **TXDOT HOUSTON DISTRICT** \$59,000,000 **REV DATE:** 07/2020 STREET: MPO PROJECT ID: SH 99 18022 LIMITS FROM: HARRIS COUNTY LINE **FUNDING CATEGORY:** 7 LIMITS TO: MTP REFERENCE: TO FM 1093 WIDEN FROM 4 LANES TO 6 LANES (SEG D) DESCRIPTION: **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Funding Local Preliminary Engineering: \$2,891,000 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 7-STBG: \$59,000,000 \$59,000,000 \$59,000,000 \$59,000,000 Construction: \$59,000,000 \$59,000,000 Funding by Share: Construction Engineering: \$2,360,000 Contingencies: \$5,900,000 Indirects: \$2,997,200 Bond Financing: Total Project Cost: \$73,148,200

HOUSTON DISTRICT FY 2023 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR YOE COST **HOUSTON** FORT BEND 3510-04-058 SH 99 C.E.R NONE **FBCTRA** \$78,800,000 REV DATE: 07/2020 STREET: SH 99 MPO PROJECT ID: 11378 LIMITS FROM: AT FM 1093 (WESTPARK TOLLWAY) INTERCHANGE FUNDING CATEGORY: 3 LIMITS TO: MTP REFERENCE: TIP SEG D: CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (SB-WB,WB-SB,NB-WB,EB-SB) DESCRIPTION: **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$2,591,757 Approved Federal State Regional Local Contribution By Category Right Of Way: \$13,223,251 Phases: 3-TOLL: \$78.800.000 \$78.800.000 \$78,800,000 \$52,893,006 Construction: \$78,800,000 \$78.800.000 Funding by Share: Construction Engineering: \$2,115,720 Contingencies: \$5,289,301 Indirects: \$2,686,965 Bond Financing: \$78,800,000 **Total Project Cost: HOUSTON** FORT BEND 0027-08-147 **US 90A** C NONE **TXDOT HOUSTON DISTRICT** \$35,000,000 **REV DATE:** 07/2020 STREET: US 90A MPO PROJECT ID: 18029 LIMITS FROM: FM 359 **FUNDING CATEGORY:** 2 MTP REFERENCE: LIMITS TO: SH 99 TIP RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED DESCRIPTION: **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$1,715,000 **Approved** Federal State Regional Contribution By Category Right Of Way: Phases: 2-METRO-TMA: \$28,000,000 \$7,000,000 \$35,000,000 \$35,000,000 \$35,000,000 Construction: Funding by Share: \$28,000,000 \$7,000,000 \$35,000,000 Construction Engineering: \$1,400,000 Contingencies: \$3,500,000 Indirects: \$1,778,000 Bond Financing: Total Project Cost: \$43,393,000 **HOUSTON GALVESTON** CS С **GALVESTON** CITY OF GALVESTON \$3,000,000 07/2020 REV DATE: STREET: **GALVESTON STRAND** MPO PROJECT ID: 11207 DOWNTOWN LIMITS FROM: **FUNDING CATEGORY:** 3 LIMITS TO: **UTMB** MTP REFERENCE: TIP **STREETSCAPING** DESCRIPTION: **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Approved Preliminary Engineering: \$147,000 Federal State Regional Contribution By Category Right Of Way: Phases: \$3,000,000 3-LOCAL CONT: \$3,000,000 \$3,000,000 \$3,000,000 Construction: Funding by Share: \$3,000,000 \$3,000,000 Construction Engineering: \$180,000 Contingencies: \$300,000 Indirects: \$152,400 Bond Financing: Total Project Cost: \$3,779,400

HOUSTON DISTRICT FY 2023 (SEPT - AUG)

					FT 2023 (SEPT - AUG)			31	orted by County, Hwy,	street and CSJ/MPC
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PR	ROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON		CS	C,E,R	GALVESTON	(CITY OF GALVES REV DATE:	TON 07/2020		\$17,000,000
STREET:	PORT OF GALVESTON						MPO PROJE		15492	
LIMITS FROM:	51ST ST						-	CATEGORY:	3	
LIMITS TO:	HARBORSIDE DR						MTP REFER			
TIP	51ST ST FLYOVER TO H	HARBORSIDE DI	R							
DESCRIPTION:	3.3. 3		•							
REMARKS:					Project History	/ :				
Total Project	ct Cost Information:	Cost of	Ţ		Auth	orized Fund	ing by Catego	rv/Share:		
Preliminary Engine		Approved					0, 0	•	Local	Funding
Right Of Way:	\$2,833,711	Phases:	3-LOCAL	CONT:	Federal 	State	Regional 	Local	Contribution \$17.000.000	By Category \$17.000.000
Construction:	\$11,334,845	\$17,000,000								
Construction Engi	neering: \$566,742		Funding by	y Share:					\$17,000,000	\$17,000,000
Contingencies:	\$1,133,484									
Indirects:	\$575,810		i							
Bond Financing:										
Total Project C	ost: \$17,000,000		1							
HOUSTON	GALVESTON		FM 517	С	TEXAS CITY	(GALVESTON CO			\$12,208,000
STREET:	FM 517						REV DATE: MPO PROJE	07/2020	39	
							•	CATEGORY:		
LIMITS FROM:	FM 3436								3	
LIMITS TO:	SH 146	ANIEC DIVIDED	VA/ITLL CLIDE	AND CUT			MTP REFER	ENCE:		
TIP DESCRIPTION:	WIDEN FROM 2 TO 4 L	ANES DIVIDED	WITH CURE	AND GUT	IEK					
REMARKS:					Project History	/ :				
•	ct Cost Information:	Cost of	Ţ		Auth	orized Fund	ing by Catego	ory/Share:	Local	Funding
Preliminary Engine	eering: \$598,192	Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$12,208,000	Phases: \$12,208,000	3-LOCAL	CONT:					\$12,208,000	\$12,208,000
Construction Engi		. , ,	Funding b	y Share:					\$12,208,000	\$12,208,000
Contingencies:	\$1,220,800									
Indirects:	\$620,166		1							
Bond Financing:	.φοzο,100									
Total Project Co	ost: \$15,257,558									
HOUSTON		76-03-109	FM 518	С	LEAGUE CITY	(CITY OF LEAGUE	CITY		\$5,039,000
	2,2,20,311			Č		`	REV DATE:	07/2020		45,057,000
STREET:	FM 518						MPO PROJE	ECT ID:	17122	
LIMITS FROM:	Magnolia Estates DR						FUNDING (CATEGORY:	5	
LIMITS TO:	PALOMINO RD						MTP REFER	ENCE:		
TIP	CONSTRUCT 8 FOOT		PATH WITH	INTERSECT	ION IMPROVEMENTS	AND				
DESCRIPTION:	PEDESTRIAN CROSSING	GS								
					Project History	/ :				
REMARKS:					 					
REMARKS:	rt Cost Information				<u> </u>	orized Fund	ing by Catego	rv/Share		
REMARKS: Total Project	ct Cost Information:	Cost of			Auth		ing by Catego	•	Local	Funding
REMARKS: Total Project		Approved	5 CMAC		Auth Federal	orized Fund	Regional	Local	Local Contribution	By Category
Total Project Preliminary Engine Right Of Way:	eering: \$246,911		5-CMAQ	:	Auth			•		•
Total Project Preliminary Engine Right Of Way: Construction:	\$246,911 \$5,039,000	Approved Phases:	5-CMAO Funding b		Auth Federal		Regional	Local		By Category
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine	\$246,911 \$5,039,000	Approved Phases:			Auth Federal \$4.031.200		Regional	Local \$1,007,800	Contribution	By Category \$5,039,000
Total Projec Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	eering: \$246,911 \$5,039,000 neering: \$251,950 \$503,900	Approved Phases:			Auth Federal \$4.031.200		Regional	Local \$1,007,800	Contribution	By Category \$5,039,000
REMARKS:	\$246,911 \$5,039,000 neering: \$251,950	Approved Phases:			Auth Federal \$4.031.200		Regional	Local \$1,007,800	Contribution	By Category \$5,039,000

HOUSTON DISTRICT FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS		sorted by County, Hwy,	Street and CSJ/MPO. YOE COST
HOUSTON	GALVESTON	0978-02-053	FM 646	С			TXDOT HOUST			\$7,000,000
110031011	GALVESTON	0770-02-033	111040	C			REV DATE:	07/2020		\$7,000,000
STREET:	FM 646						MPO PROJI	CT ID:	10144	
LIMITS FROM:	FM 3436						FUNDING	CATEGORY:	2	
LIMITS TO:	SH 146						MTP REFER	ENCE:		
TIP	WIDEN FROM 2 L	ANE TO 4 LANE DIV	'IDED							
DESCRIPTION:										
REMARKS:					Project Histo	ory:				
Total Proje	ct Cost Informati	on: Cost of	- -		Au	thorized Fu	nding by Catego	ory/Share:		
Preliminary Engine	eering: \$343,				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$4,220,	000 Phases:	2-METRO-	TMA:	\$5.600.000	\$1.400.000		LOCAI	Contribution	\$7.000.000
Construction:	\$7,000,		Eunding by	Chausi	\$ E (00,000	¢1 400 000				\$7,000,000
Construction Engi	ineering: \$350,	000	Funding by	Snare:	\$5,600,000	\$1,400,000				\$7,000,000
Contingencies:	\$700,	000								
Indirects:	\$355,	600								
Bond Financing:			i							
Total Project C			<u> </u>							
HOUSTON	GALVESTON	3049-01-023	FM 646	С	LEAGUE CITY		TXDOT HOUST(REV DATE:	ON DISTRICT 07/2020		\$21,200,000
STREET:	FM 646						MPO PROJI		10920	
LIMITS FROM:	FM 1266						FUNDING	CATEGORY:	2	
LIMITS TO:	FM 3436						MTP REFER	ENCE:		
TIP	WIDEN FROM 2 L	ANE TO 4 LANE DIV	'IDED							
DESCRIPTION:										
REMARKS:					Project Histo	ory:				
Total Proje	ct Cost Informati	on: Cost of			Aut	thorized Fu	nding by Catego	ory/Share:	Local	Funding
Preliminary Engine	-				Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$8,400, \$21,200,		2-METRO-	TMA:	\$16,960,000	\$4,240,000				\$21,200,000
Construction Engi			Funding by	Share:	\$16,960,000	\$4,240,000				\$21,200,000
Contingencies:	\$2,120,		İ							
Indirects:	\$1,076,	960_ 								
Bond Financing:	£24 00E									
Total Project C	Cost: \$34,895,	760	į							
HOUSTON	GALVESTON	0500-01-119	IH 45	С	GALVESTON		TXDOT HOUST			\$114,000,000
STREET:	IH 45 S						REV DATE: MPO PROJI	07/2020 -CT ID∙	282	
LIMITS FROM:	S OF CAUSEWAY						_	CATEGORY:	282	
LIMITS TO:									2	
LIMITS TO:	6IST ST		S TO 8 MAIN I	ANES AND	BOTH 2 LANE FRO	ONTAGE ROA	MTP REFER DS	EINCE:		
TIP	RECONSTRUCT A	ND WIDEN FROM 6								
DESCRIPTION:	RECONSTRUCT A	ND WIDEN FROM 6								
TIP DESCRIPTION: REMARKS:	reconstruct a	ND WIDEN FROM 6			Project Histo	 ory:				
DESCRIPTION: REMARKS:					¦ 		nding by Catego	ry/Share:		
DESCRIPTION: REMARKS: Total Project	ct Cost Informati	on: Cost of			Au	thorized Fu	nding by Catego	-	Local	Funding
DESCRIPTION: REMARKS: Total Project Preliminary Engine	ct Cost Informati	on: Cost of			A ur Federal	thorized Ful	Regional	Local	Local Contribution	By Category
DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	ct Cost Informati eering: \$5,586,	on: Cost of 000 Approved 000 Phases:	2-METRO-		Au Federal \$91,200,000	State \$22,800,000	Regional	Local		By Category \$114,000,000
DESCRIPTION: REMARKS:	ct Cost Information	on: Cost of 000 Approved 000 Phases: 000 \$114,000,000	2-METRO-		A ur Federal	thorized Ful	Regional	Local		By Category
DESCRIPTION: REMARKS: Total Proje: Preliminary Engine Right Of Way: Construction:	ct Cost Information	on: Cost of 000 Approved 000 Phases: 000 \$114,000,000	2-METRO-		Au Federal \$91,200,000	State \$22,800,000	Regional	Local	Contribution	By Category \$114,000,000
DESCRIPTION: REMARKS: Total Projet Preliminary Engine Right Of Way: Construction: Construction Engine	ct Cost Informati eering: \$5,586. \$36,400. \$114,000, ineering: \$4,560.	On: Cost of 000 Approved 000 Phases: 000 \$114,000,000 000	2-METRO-		Au Federal \$91,200,000	State \$22,800,000	Regional	Local	Contribution	By Category \$114,000,000
DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	ct Cost Informati eering: \$5,586 \$36,400 \$114,000 \$ineering: \$4,560 \$11,400	On: Cost of 000 Approved 000 Phases: 000 \$114,000,000 000	2-METRO-		Au Federal \$91,200,000	State \$22,800,000	Regional	Local	Contribution	By Category \$114,000,000

HOUSTON-GALVESTON MPO FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 1/22/2021 HOUSTON DISTRICT

FY 2023 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,

								30	rted by County, Hwy,	Street and CSJ/MPO
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPON	SOR		YOE COST
HOUSTON	GALVESTON IH 45 S	0500-01-153	IH 45	C,E,R	GALVESTON		CITY OF GALVE REV DATE MPO PRO	: 07/2020	15490	\$8,000,000
LIMITS FROM:	IH 45 S							CATEGORY:	3	
LIMITS TROTI.	61ST ST/SH 342						MTP REFE		3	
TIP		OVER/DIRECT CONI	VIECTOR ELVO	\\/ED EINIAI	DESIGNI & CONISTR	LICTION	TITI KELE	KLINCL.		
DESCRIPTION:	INCLUDES ONE L	ANE FLYOVER WITH AT-GRADE FROM IH	H SHOULDERS	FROM 61ST			REE-			
REMARKS:					Project Histor	y:				
Total Projec	ct Cost Informati	on: Cost of			Auth	orized Fun	ding by Categ	ory/Share:	Local	Funding
Preliminary Engine	-	_ · ·			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$1,333 \$5,334		3-LOCAL	CONT:					\$8,000,000	\$8,000,000
Construction Engi			Funding by	Share:					\$8,000,000	\$8,000,000
Contingencies:	\$533									
Indirects:	\$270	,969 	İ							
Bond Financing:	60 000									
Total Project Co	ost: \$8,000,	,000	1							
HOUSTON	GALVESTON		VA	С	GALVESTON		CITY OF GALVE REV DATE	: 07/2020	7544	\$7,910,000
STREET:	GALVESTON CBD	•					MPO PRO		7566	
LIMITS FROM:	VA							CATEGORY:	3	
LIMITS TO:	VA						MTP REFE	RENCE:		
TIP	LONG TERM CRU	ISE PARKING MULT	ISTORY GARA	GE						
DESCRIPTION:										
REMARKS:					Project Histor	y:				
					•	-				
Total Project	rt Cost Informati					ouisad Euro	ding by Catao	ow/Shows		
Preliminary Engine	ct Cost Informati				Autr	iorizea Fuli	ding by Categ	ory/Snare:	Local	Funding
Right Of Way:	ering: \$387	,590 Approved Phases:	31001	COLIT	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$7,910		3-LOCAL	CONT:					\$7,910,000	\$7,910,000
Construction Engi	neering: \$395	.500	Funding by	Share:					\$7,910,000	\$7,910,000
Contingencies:	\$791									
	Ψ//1									
•	¢401									
Indirects:	\$401									
Indirects: Bond Financing:		,828 								
Indirects: Bond Financing:		,828 								
Indirects: Bond Financing: Total Project Co		,828 	BRT	Т	HOUSTON		METRO			\$189,652,070
Indirects: Bond Financing: Total Project Co	st: \$9,885,	.828 918 0271-07-332	BRT	Т	HOUSTON		REV DATE		11473	\$189,652,070
Indirects: Bond Financing: Total Project Co HOUSTON STREET:	ost: \$9,885, HARRIS INNER KATY COF	.828 918 0271-07-332	BRT	Т	HOUSTON		rev date Mpo pro	JECT ID:	11473	\$189,652,070
Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM:	HARRIS INNER KATY COF	.828 918 0271-07-332 RRIDOR					REV DATE MPO PROJ FUNDING	JECT ID: CATEGORY:	11473 5	\$189,652,070
Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO:	HARRIS INNER KATY COF IH 610 W KATY FREEWAY-I	.828 .918 0271-07-332 RRIDOR	INECTOR TW	O-WAY RAI	1P		REV DATE MPO PRO FUNDING MTP REFE	JECT ID: CATEGORY:		\$189,652,070
Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	HARRIS INNER KATY COP IH 610 W KATY FREEWAY-I CONSTRUCT MU	.828 918 0271-07-332 RRIDOR	INECTOR TWI	O-WAY RAI D TRANSIT	MP (BRT) BUSWAY, ING	CLUDING GRA	REV DATE MPO PRO FUNDING MTP REFE	JECT ID: CATEGORY:		\$189,652,070
Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	HARRIS INNER KATY COP IH 610 W KATY FREEWAY-I CONSTRUCT MU	,828 918 0271-07-332 RRIDOR DOWNTOWN CON LTIMODAL DEDICA	INECTOR TWI	O-WAY RAI D TRANSIT	MP (BRT) BUSWAY, ING		REV DATE MPO PRO FUNDING MTP REFE	JECT ID: CATEGORY:		\$189,652,070
Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	HARRIS INNER KATY COP IH 610 W KATY FREEWAY-I CONSTRUCT MU	,828 918 0271-07-332 RRIDOR DOWNTOWN CON LTIMODAL DEDICA	INECTOR TWI	O-WAY RAI D TRANSIT	11P (BRT) BUSWAY, ING ISIT CENTER.		REV DATE MPO PRO FUNDING MTP REFE	JECT ID: CATEGORY:		\$189,652,070
Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	HARRIS INNER KATY COP IH 610 W KATY FREEWAY-I CONSTRUCT MU	,828 918 0271-07-332 RRIDOR DOWNTOWN CON LTIMODAL DEDICA D CONNECTION TO	INECTOR TWI	O-WAY RAI D TRANSIT	1P (BRT) BUSWAY, ING ISIT CENTER. Project Histor	y:	REV DATE MPO PRO FUNDING MTP REFE	JECT ID: CATEGORY: RENCE:	5	
Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine	HARRIS INNER KATY COF IH 610 W KATY FREEWAY-I CONSTRUCT MU SEPARATION ANI	,828 918 0271-07-332 RRIDOR DOWNTOWN CON LTIMODAL DEDICA D CONNECTION TO	INECTOR TWI	O-WAY RAI D TRANSIT	1P (BRT) BUSWAY, ING ISIT CENTER. Project Histor	y:	REV DATE MPO PRO FUNDING MTP REFEI	JECT ID: CATEGORY: RENCE:	5 Local	Funding
Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	HARRIS INNER KATY COF IH 610 W KATY FREEWAY-I CONSTRUCT MU SEPARATION ANI ct Cost Information	,828 918 0271-07-332 RRIDOR DOWNTOWN CON LTIMODAL DEDICA D CONNECTION TO On: Cost of Approved Phases:	INECTOR TW TED BUS RAPI D HOV LANES	O-WAY RAI D TRANSIT	MP (BRT) BUSWAY, ING ISIT CENTER. Project Histor Auth	y: orized Fun	REV DATE MPO PROJ FUNDING MTP REFEI	CATEGORY: RENCE: ory/Share:	5	Funding By Category
Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	HARRIS INNER KATY COF IH 610 W KATY FREEWAY-I CONSTRUCT MU SEPARATION ANI TEC Cost Information: \$189,652	,828 918 0271-07-332 RRIDOR DOWNTOWN CON LTIMODAL DEDICA D CONNECTION TO On: Cost of Approved Phases:	INECTOR TW TED BUS RAPI O HOV LANES	O-WAY RAI D TRANSIT AND TRAN	MP (BRT) BUSWAY, INC (BIT CENTER. Project Histor Auth Federal \$113,791,242	y: norized Fund State	REV DATE MPO PRO FUNDING MTP REFEI ADE- ding by Categ Regional	CATEGORY: RENCE: ory/Share: Local \$28.447.811	Local Contribution \$47,413,017	Funding By Category \$189,652,070
Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	HARRIS INNER KATY COF IH 610 W KATY FREEWAY-I CONSTRUCT MU SEPARATION ANI TEC Cost Information: \$189,652	,828 918 0271-07-332 RRIDOR DOWNTOWN CON LTIMODAL DEDICA D CONNECTION TO On: Cost of Approved Phases:	INECTOR TW TED BUS RAPI D HOV LANES	O-WAY RAI D TRANSIT AND TRAN	1P (BRT) BUSWAY, INC ISIT CENTER. Project Histor Auth	y: orized Fun	REV DATE MPO PRO FUNDING MTP REFEI	CATEGORY: RENCE: ory/Share: Local	5 Local Contribution	
Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine	HARRIS INNER KATY COF IH 610 W KATY FREEWAY-I CONSTRUCT MU SEPARATION ANI TEC Cost Information: \$189,652	918 0271-07-332 RRIDOR DOWNTOWN CON LTIMODAL DEDICA D CONNECTION TO On: Cost of Approved Phases: ,070 \$189,652,070	INECTOR TW TED BUS RAPI O HOV LANES	O-WAY RAI D TRANSIT AND TRAN	MP (BRT) BUSWAY, INC (BIT CENTER. Project Histor Auth Federal \$113,791,242	y: norized Fund State	REV DATE MPO PRO FUNDING MTP REFEI ADE- ding by Categ Regional	CATEGORY: RENCE: ory/Share: Local \$28.447.811	Local Contribution \$47,413,017	Funding By Category \$189,652,070
Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	HARRIS INNER KATY COF IH 610 W KATY FREEWAY-I CONSTRUCT MU SEPARATION ANI TEC Cost Information: \$189,652	918 0271-07-332 RRIDOR DOWNTOWN CON LTIMODAL DEDICA D CONNECTION TO On: Cost of Approved Phases: ,070 \$189,652,070	INECTOR TW TED BUS RAPI O HOV LANES	O-WAY RAI D TRANSIT AND TRAN	MP (BRT) BUSWAY, INC (BIT CENTER. Project Histor Auth Federal \$113,791,242	y: norized Fund State	REV DATE MPO PRO FUNDING MTP REFEI ADE- ding by Categ Regional	CATEGORY: RENCE: ory/Share: Local \$28.447.811	Local Contribution \$47,413,017	Funding By Category \$189,652,070
Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	HARRIS INNER KATY COF IH 610 W KATY FREEWAY-I CONSTRUCT MU SEPARATION ANI TEC Cost Information: \$189,652	918 0271-07-332 RRIDOR DOWNTOWN CON LTIMODAL DEDICA D CONNECTION TO On: Cost of Approved Phases: ,070 \$189,652,070	INECTOR TW TED BUS RAPI O HOV LANES	O-WAY RAI D TRANSIT AND TRAN	MP (BRT) BUSWAY, INC (BIT CENTER. Project Histor Auth Federal \$113,791,242	y: norized Fund State	REV DATE MPO PRO FUNDING MTP REFEI ADE- ding by Categ Regional	CATEGORY: RENCE: ory/Share: Local \$28.447.811	Local Contribution \$47,413,017	Funding By Category \$189,652,070

HOUSTON DISTRICT FY 2023 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR **HOUSTON HARRIS** 0028-01-067 BU 90-U C HOUSTON TXDOT HOUSTON DISTRICT \$24,500,000 REV DATE: 07/2020 STREET: BU 90-U MPO PROJECT ID: 60 IH 610 NE LIMITS FROM: FUNDING CATEGORY: 2 LIMITS TO: E OF MESA RD MTP REFERENCE: TIP RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED **DESCRIPTION: REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$1,200,500 Approved Federal State Regional Local Contribution By Category Right Of Way: \$8,775,198 Phases: 2-METRO-TMA: \$19.600.000 \$4.900.000 \$24.500.000 Construction: \$24,500,000 \$24,500,000 Funding by Share: \$4,900,000 \$24,500,000 \$19,600,000 Construction Engineering: \$1,225,000 Contingencies: \$2,450,000 Indirects: \$1,244,600 Bond Financing: \$39,395,298 **Total Project Cost:** HOUSTON HARRIS CR C HARRIS COUNTY \$60,000,000 **REV DATE:** 07/2020 STREET: KATY HOCKLEY CUTOFF MPO PROJECT ID: 7474 US 290 FUNDING CATEGORY: LIMITS FROM: 3 LIMITS TO: MORTON RD MTP REFERENCE: WIDEN TO 4-LANE DIVIDED BLVD DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$2,940,000 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 3-LOCAL CONT: \$60,000,000 \$60,000,000 \$60,000,000 \$60,000,000 Construction: \$60,000,000 \$60,000,000 Funding by Share: Construction Engineering: \$2,400,000 Contingencies: \$6,000,000 Indirects: \$3,048,000 Bond Financing: **Total Project Cost:** \$74,388,000 HARRIS COUNTY **HOUSTON** HARRIS CR C NONE \$1.067.000 **REV DATE:** 07/2020 STREET: N DIAMONDHEAD BLVD MPO PROJECT ID: 8047 LIMITS FROM: **GOLF CLUB DR FUNDING CATEGORY:** 3 LIMITS TO: PORT OF CALL MTP REFERENCE: TIP WIDEN TO 4-LANE BLVD W/CURBS AND STORM SEWERS DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$52,283 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 3-LOCAL CONT: \$1,067,000 \$1,067,000 \$1,067,000 \$1,067,000 Construction: Funding by Share: \$1,067,000 \$1,067,000 Construction Engineering: \$64,020 Contingencies: \$106,700 Indirects: \$54,204 Bond Financing: \$1,344,207 **Total Project Cost:**

HOUSTON DISTRICT FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONSO		orted by County, Hwy, 1	YOE COST
HOUSTON	HARRIS		CR	С	NONE		HARRIS COUNTY REV DATE:	07/2020		\$1,326,000
STREET:	PARK ROW BLVD						MPO PROJEC	T ID:	7762	
LIMITS FROM:	SUMMITRY CIRCLE						FUNDING CA	ATEGORY:	3	
LIMITS TO:	WESTGREEN BLVD						MTP REFEREN	ICE:		
TIP	WIDEN TO 4-LANE UN	NDIVIDED ASPH.	ALT							
DESCRIPTION:										
REMARKS:					Project Hist	ory:				
Total Projec	ct Cost Information:	Cost of	Ţ		A u	thorized Fu	nding by Category	//Share:		
Preliminary Engine	ering: \$64,974	Approved	į		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:		Phases:	3-LOCAL	CONT:				LOCAI	\$1.326.000	\$1.326.000
Construction:	\$1,326,000	\$1,326,000	Funding by	Share:					\$1,326,000	\$1,326,000
Construction Engi			i unung by	Jilai C.					\$1,320,000	φ1,320,000
Contingencies:	\$132,600		i							
Indirects:	\$67,361									
Bond Financing:										
Total Project Co	ost: \$1,670,495		!							
HOUSTON	HARRIS		CR	С			HARRIS COUNTY REV DATE:	07/2020		\$10,000,000
STREET:	RICHEY RD W						MPO PROJEC		8067	
LIMITS FROM:	CUTTEN RD						FUNDING CA	ATEGORY:	3	
LIMITS TO:	CHAMPION FOREST						MTP REFEREN	ICE:		
TIP	WIDEN TO 4-LANE CO	NCRETE BLVD	W/ CURBS, ST	ORM SEW	ERS & TURN LANI	ES ON NEW				
DESCRIPTION:	LOCATION (NORTH (
REMARKS:					Project Hist	ory:				
•	ct Cost Information:	Cost of	T		Au	thorized Fu	nding by Category	//Share:	Local	Funding
Preliminary Engine	-	Approved	İ		Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$10,000,000	Phases: \$10,000,000	3-LOCAL	CONT:					\$10,000,000	\$10,000,000
Construction Engi		, .,,	Funding by	Share:					\$10,000,000	\$10,000,000
Contingencies:	\$1,000,000		1							
Indirects:	\$508,000		İ							
Bond Financing:	.p300,000									
Total Project Co	ost: \$12,498,000		-							
•										
HOUSTON	HARRIS		CR	С	PASADENA		HARRIS COUNTY REV DATE:	07/2020		\$4,830,000
STREET:	UNDERWOOD RD						MPO PROJEC		147	
LIMITS FROM:	FAIRMONT PKWY						FUNDING CA	ATEGORY:	3	
LIMITS TO:	RED BLUFF						MTP REFEREN		-	
TIP	DESIGN, ACQUIRE RO	TONS CONS	RUCT 6-1 ANI	F ROADWA	AY, INCLUDING F	RAINAGE AND		•		
DESCRIPTION:	SIGNALS AT UNDERW		oci o-LANI		, 102001110	III VIOL AINL	-			
REMARKS:					Dunia at I liat					
					Project Hist	ory:				
Total Projec	ct Cost Information:	Cost of	T		Au	thorized Fu	nding by Category	//Share:		
Preliminary Engine		Approved	1		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:		Phases:	3-LOCAL	CONT:	rederal	J.41E	ivezionai	LOCAI	\$4,830,000	\$4,830,000
Construction:	\$4,830,000	\$4,830,000								
Construction Engi	neering: \$289,800		Funding by	Share:					\$4,830,000	\$4,830,000
Contingencies:	\$483,000									
Indirects:	\$245,364									
Bond Financing:	φ2 13,30 1 									
	ost: \$6,084,834									
Fotal Project Co	υσι. φυ,υυ τ ,034									

HOUSTON DISTRICT FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS		CS	С	HOUSTON		PORT OF HOUST	ON AUTHORIT	ГҮ	\$2,632,382
TDEET	DD O A DVAVA V CT						REV DATE:	07/2020	7510	
TREET:	BROADWAY ST						MPO PROJE		7510	
IMITS FROM:	BARBOURS CUT BLVD)						CATEGORY:	3	
IMITS TO:	L ST N						MTP REFERE	ENCE:		
FIP	WIDEN FROM 2 TO 4-	LANES ROADW	AY							
DESCRIPTION:					<u></u>					
REMARKS:					Project Histo	ry:				
Total Projec	ct Cost Information:	Cost of			Aut	horized Fu	nding by Catego	ry/Share:		
Preliminary Engine		Approved	į		Federal	State	Regional	Local	Local	Funding
Right Of Way:		Phases:	3-LOCAI	L CONT:			regional	Local	Contribution \$2.632.382	By Category \$2.632.387
Construction:	\$2,632,382	\$2,632,382								
Construction Engir	neering: \$157,943		Funding b	y Share:					\$2,632,382	\$2,632,382
Contingencies:	\$263,238									
Indirects:	\$133,725		İ							
Bond Financing:			1							
Total Project Co	ost: \$3,316,275	ı								
HOUSTON	HARRIS 0	912-72-564	CS	C,R	PEARLAND		CITY OF PEARLAI			\$2,932,045
STREET:	MYKAWA RD						REV DATE: MPO PROJE	07/2020	7602	
LIMITS FROM:	SL 8							CATEGORY:	7	
LIMITS TO:	BRAZORIA C/L						MTP REFERE	ENCE:		
ΓΙΡ SESSENTION	WIDEN FROM 2 TO 4	LANES DIVIDED								
					Project Histo	ry:				
DESCRIPTION: REMARKS:					Project Histo	ry:				
REMARKS:	t Cost Information:	Cost of			¦ 		nding by Catego	ry/Share:		
REMARKS: Total Projec		Cost of Approved			Aut	horized Fu	nding by Catego		Local	Funding
REMARKS: Total Project Preliminary Enginer			7-STBG:		Aut Federal		nding by Catego Regional	Local	Local Contribution 	By Category
Total Project Preliminary Engined Right Of Way:	ering: \$52,628	Approved	7-STBG:		Aut Federal \$2,345,636	horized Fui State	Regional 	Local \$586,409	Contribution	By Category \$2,932,045
Total Projec Preliminary Enginer Right Of Way: Construction:	sering: \$52,628 \$1,858,000 \$1,074,045	Approved Phases:	7-STBG:	y Share:	Aut Federal	horized Fui	Regional	Local	Contribution	By Category \$2,932,045
Total Projec Total Projec Preliminary Enginer Right Of Way: Construction: Construction Engine	\$52,628 \$1,858,000 \$1,074,045	Approved Phases:		y Share:	Aut Federal \$2,345,636	horized Fui State	Regional 	Local \$586,409	Contribution	By Category \$2,932,045
Total Project Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	sering: \$52,628 \$1,858,000 \$1,074,045 neering: \$64,443 \$107,405	Approved Phases: \$2,932,045		y Share:	Aut Federal \$2,345,636	horized Fui State	Regional 	Local \$586,409	Contribution	By Category \$2,932,045
Total Projec Total Projec Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies:	ering: \$52,628 \$1,858,000 \$1,074,045 neering: \$64,443	Approved Phases: \$2,932,045		y Share:	Aut Federal \$2,345,636	horized Fui State	Regional 	Local \$586,409	Contribution	By Category \$2,932,045
Total Project Preliminary Enginee Right Of Way: Construction: Construction Engire Contingencies: Indirects: Bond Financing:	sering: \$52,628 \$1,858,000 \$1,074,045 neering: \$64,443 \$107,405 \$54,561	Approved Phases: \$2,932,045		y Share:	Aut Federal \$2,345,636	horized Fui State	Regional 	Local \$586,409	Contribution	By Category \$2,932,045
Total Projec Total Projec Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing:	sering: \$52,628 \$1,858,000 \$1,074,045 neering: \$64,443 \$107,405 \$54,561 ost: \$3,211,082	Approved Phases: \$2,932,045		y S hare:	Aut Federal \$2,345,636	horized Fui State	Regional 	Local \$586,409 \$586,409	Contribution	By Category \$2,932,045 \$2,932,045
Total Project Preliminary Enginer Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Co	sering: \$52,628 \$1,858,000 \$1,074,045 neering: \$64,443 \$107,405 \$54,561 ost: \$3,211,082	Approved Phases: \$2,932,045	Funding b		Federal \$2,345.636 \$2,345,636	horized Fui State	Regional LAKE HOUSTON REV DATE:	Local \$586,409 \$586,409 REDEVELOPME 07/2020	Contribution	By Category \$2,932,045 \$2,932,045
Total Project Preliminary Enginer Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Co	sering: \$52,628 \$1,858,000 \$1,074,045 neering: \$64,443 \$107,405 \$54,561 ost: \$3,211,082	Approved Phases: \$2,932,045	Funding b		Federal \$2,345.636 \$2,345,636	horized Fui State	Regional LAKE HOUSTON	Local \$586,409 \$586,409 REDEVELOPME 07/2020	Contribution	By Category \$2,932,045 \$2,932,045
Total Project Preliminary Enginer Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Co	sering: \$52,628 \$1,858,000 \$1,074,045 neering: \$64,443 \$107,405 \$54,561 ost: \$3,211,082	Approved Phases: \$2,932,045	Funding b		Federal \$2,345.636 \$2,345,636	horized Fui State	Regional LAKE HOUSTON REV DATE: MPO PROJE	Local \$586,409 \$586,409 REDEVELOPME 07/2020	Contribution	By Category \$2,932,045 \$2,932,045
Total Project Preliminary Enginer Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM:	sering: \$52,628 \$1,858,000 \$1,074,045 neering: \$64,443 \$107,405 \$54,561 pst: \$3,211,082 HARRIS 0	Approved Phases: \$2,932,045	Funding b		Federal \$2,345.636 \$2,345,636	horized Fui State	Regional LAKE HOUSTON REV DATE: MPO PROJE	Local \$586,409 \$586,409 REDEVELOPME 07/2020 CT ID: CATEGORY:	Contribution NT AUTHORI 18732	By Category \$2,932,045 \$2,932,045
Total Project Preliminary Enginer Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO:	sering: \$52,628 \$1,858,000 \$1,074,045 neering: \$64,443 \$107,405 \$54,561 ost: \$3,211,082 HARRIS 0 NORTHPARK DR MONTGOMERY C/L	Approved Phases: \$2,932,045	Funding b	C	Federal \$2,345,636 \$2,345,636 HOUSTON	State	Regional LAKE HOUSTON REV DATE: MPO PROJE FUNDING C MTP REFERE	Local \$586,409 \$586,409 REDEVELOPME 07/2020 CT ID: CATEGORY:	Contribution NT AUTHORI 18732	Funding By Category \$2,932,045 \$2,932,045
Total Project Preliminary Enginer Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	sering: \$52,628 \$1,858,000 \$1,074,045 seering: \$64,443 \$107,405 \$54,561 set: \$3,211,082 HARRIS 0 NORTHPARK DR MONTGOMERY C/L WOODLANDS HILL D WIDEN FROM 4 TO 6 THE BRIDGE AT BEN'S	Approved Phases: \$2,932,045 912-72-618 R LANE BOULEVA BRANCH, A PEI	Funding b CS RD SECTION DESTRIAN T	C N INCLUDIN UNNEL AT C	Federal \$2,345,636 \$2,345,636 HOUSTON	State	Regional LAKE HOUSTON REV DATE: MPO PROJE FUNDING C MTP REFERE	Local \$586,409 \$586,409 REDEVELOPME 07/2020 CT ID: CATEGORY:	Contribution NT AUTHORI 18732	By Category \$2,932,045 \$2,932,045
REMARKS:	sering: \$52,628 \$1,858,000 \$1,074,045 neering: \$64,443 \$107,405 \$54,561 ost: \$3,211,082 HARRIS 0 NORTHPARK DR MONTGOMERY C/L WOODLANDS HILL D WIDEN FROM 4 TO 6	Approved Phases: \$2,932,045 912-72-618 R LANE BOULEVA BRANCH, A PEI	Funding b CS RD SECTION DESTRIAN T	C N INCLUDIN UNNEL AT C	Federal \$2,345,636 \$2,345,636 HOUSTON G DRAINAGE, RECO	State ONSTRUCTIO	Regional LAKE HOUSTON REV DATE: MPO PROJE FUNDING C MTP REFERE	Local \$586,409 \$586,409 REDEVELOPME 07/2020 CT ID: CATEGORY:	Contribution NT AUTHORI 18732	By Category \$2,932,045 \$2,932,045
Total Project Preliminary Enginee Right Of Way: Construction: Construction Engire Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	sering: \$52,628 \$1,858,000 \$1,074,045 seering: \$64,443 \$107,405 \$54,561 set: \$3,211,082 HARRIS 0 NORTHPARK DR MONTGOMERY C/L WOODLANDS HILL D WIDEN FROM 4 TO 6 THE BRIDGE AT BEN'S	Approved Phases: \$2,932,045 912-72-618 R LANE BOULEVA BRANCH, A PEI	Funding b CS RD SECTION DESTRIAN T	C N INCLUDIN UNNEL AT C	Federal \$2,345,636 \$2,345,636 HOUSTON	State ONSTRUCTIO	Regional LAKE HOUSTON REV DATE: MPO PROJE FUNDING C MTP REFERE	Local \$586,409 \$586,409 REDEVELOPME 07/2020 CT ID: CATEGORY:	Contribution NT AUTHORI 18732	By Category \$2,932,045 \$2,932,045
Total Project Preliminary Enginer Right Of Way: Construction: Construction Enginer Contingencies: Indirects: Bond Financing: Total Project Conductor HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	sering: \$52,628 \$1,858,000 \$1,074,045 seering: \$64,443 \$107,405 \$54,561 set: \$3,211,082 HARRIS 0 NORTHPARK DR MONTGOMERY C/L WOODLANDS HILL D WIDEN FROM 4 TO 6 THE BRIDGE AT BEN'S	Approved Phases: \$2,932,045 912-72-618 R LANE BOULEVA BRANCH, A PEI	Funding b CS RD SECTION DESTRIAN T	C N INCLUDIN UNNEL AT C	Federal \$2,345,636 \$2,345,636 HOUSTON G DRAINAGE, RECIDADE VALLEY DRIV	State ONSTRUCTIONE AND A	Regional LAKE HOUSTON REV DATE: MPO PROJE FUNDING C MTP REFERE	Local \$586,409 \$586,409 REDEVELOPME 07/2020 CT ID: CATEGORY: ENCE:	Contribution ENT AUTHORI 18732 7	\$2,932,045 \$2,932,045 \$19,583,248
Total Project Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	## \$52,628	Approved Phases: \$2,932,045 912-72-618 R LANE BOULEVA BRANCH, A PEI	Funding b CS RD SECTION DESTRIAN T	C N INCLUDIN UNNEL AT C	Federal \$2,345,636 \$2,345,636 HOUSTON G DRAINAGE, RECORDADE VALLEY DRIVERSE Project Histor	ONSTRUCTION F AND A A Pry:	Regional LAKE HOUSTON REV DATE: MPO PROJE FUNDING O MTP REFERE	Local \$586,409 \$586,409 REDEVELOPME 07/2020 CT ID: CATEGORY: ENCE:	Contribution INT AUTHORI 18732 7	\$2,932,045 \$2,932,045 \$2,932,045 \$19,583,248
Total Project Preliminary Enginer Right Of Way: Construction: Construction Engine Contingencies: Indirects: Cond Financing: Fotal Project Conductor Conducto	## \$52,628	Approved Phases: \$2,932,045 912-72-618 R LANE BOULEVA BRANCH, A PEI CTION AT WOO	CS RD SECTION DESTRIAN TODLANDS H	C N INCLUDIN UNNEL AT C	Federal \$2,345,636 \$2,345,636 HOUSTON G DRAINAGE, RECOMANDE VALLEY DRIVERS Project Histor Aut Federal	State ONSTRUCTIONE AND A	Regional LAKE HOUSTON REV DATE: MPO PROJE FUNDING O MTP REFERE	Local \$586,409 \$586,409 \$586,409 REDEVELOPME 07/2020 CT ID: CATEGORY: ENCE:	Contribution ENT AUTHORI 18732 7	\$2,932,04! \$2,932,04! \$19,583,248 \$19,583,248
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Cond Financing: Fotal Project Conductor Implementation of the Conductor Implementation of the Conductor Total Project Total Project Total Project Remarks: Total Project Remarks:	sering: \$52,628 \$1,858,000 \$1,074,045 seering: \$64,443 \$107,405 \$54,561 seering: \$3,211,082 HARRIS 0 NORTHPARK DR MONTGOMERY C/L WOODLANDS HILL D WIDEN FROM 4 TO 6 THE BRIDGE AT BEN'S SIGNALIZED INTERSECT cct Cost Information: seering: \$989,579	Approved Phases: \$2,932,045 912-72-618 R LANE BOULEVA BRANCH, A PEI CTION AT WOO Cost of Approved	CS RD SECTION DESTRIAN TODLANDS H 7-STBG:	C N INCLUDIN UNNEL AT C ILL DRIVE	Federal \$2,345,636 \$2,345,636 HOUSTON G DRAINAGE, RECGLADE VALLEY DRIV Project Histor Aut Federal \$15,666,598	ONSTRUCTION F AND A A Pry:	Regional LAKE HOUSTON REV DATE: MPO PROJE FUNDING O MTP REFERE	Local \$586,409 \$586,409 \$586,409 REDEVELOPME 07/2020 CT ID: CATEGORY: ENCE:	Contribution INT AUTHORI 18732 7	\$2,932,04. \$2,932,04. \$19,583,248 Funding By Category \$19,583,24
Total Project Preliminary Enginer Right Of Way: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Continuity Continuity Continuity Continuity Continuity Continuity Construction Construction Construction Construction Construction Construction: Construction Construction: C	sering: \$52,628 \$1,858,000 \$1,074,045 seering: \$64,443 \$107,405 \$54,561 seering: \$3,211,082 HARRIS 0 NORTHPARK DR MONTGOMERY C/L WOODLANDS HILL D WIDEN FROM 4 TO 6 THE BRIDGE AT BEN'S SIGNALIZED INTERSECT seering: \$989,579 seering: \$989,579	Approved Phases: \$2,932,045 912-72-618 R LANE BOULEVA BRANCH, A PEI CTION AT WOO Cost of Approved Phases:	CS RD SECTION DESTRIAN TODLANDS H	C N INCLUDIN UNNEL AT C ILL DRIVE	Federal \$2,345,636 \$2,345,636 HOUSTON G DRAINAGE, RECOMANDE VALLEY DRIVERS Project Histor Aut Federal	ONSTRUCTION F AND A A Pry:	Regional LAKE HOUSTON REV DATE: MPO PROJE FUNDING O MTP REFERE	Local \$586,409 \$586,409 \$586,409 REDEVELOPME 07/2020 CT ID: CATEGORY: ENCE:	Contribution INT AUTHORI 18732 7	\$2,932,045 \$2,932,045 \$2,932,045 \$19,583,248 \$19,583,248 Funding By Category \$19,583,246
Total Project Preliminary Engine Right Of Way: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Remarks: Construction Engire Right Of Way: Construction: Construction Engire	sering: \$52,628 \$1,858,000 \$1,074,045 seering: \$64,443 \$107,405 \$54,561 seering: \$3,211,082 HARRIS 0 NORTHPARK DR MONTGOMERY C/L WOODLANDS HILL D WIDEN FROM 4 TO 6 THE BRIDGE AT BEN'S SIGNALIZED INTERSECT SIGNALIZED INTERSECT SIGNALIZED INTERSECT SIGNALIZED SIGNAL	Approved Phases: \$2,932,045 912-72-618 R LANE BOULEVA BRANCH, A PEI CTION AT WOO Cost of Approved Phases:	CS RD SECTION DESTRIAN TODLANDS H 7-STBG:	C N INCLUDIN UNNEL AT C ILL DRIVE	Federal \$2,345,636 \$2,345,636 HOUSTON G DRAINAGE, RECGLADE VALLEY DRIV Project Histor Aut Federal \$15,666,598	ONSTRUCTION FAMILY State	Regional LAKE HOUSTON REV DATE: MPO PROJE FUNDING O MTP REFERE ON OF Inding by Catego Regional	Local \$586,409 \$586,409 REDEVELOPME 07/2020 CT ID: CATEGORY: ENCE: ry/Share: Local \$3,916,650	Contribution NT AUTHORI 18732 7 Local Contribution	\$2,932,045 \$2,932,045 \$2,932,045 \$19,583,248 \$19,583,248 Funding By Category \$19,583,246
Total Project Preliminary Enginer Right Of Way: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction Engir Construction Engir Contingencies:	ering: \$52,628 \$1,858,000 \$1,074,045 neering: \$64,443 \$107,405 \$54,561 ost: \$3,211,082 HARRIS 0 NORTHPARK DR MONTGOMERY C/L WOODLANDS HILL D WIDEN FROM 4 TO 6 THE BRIDGE AT BEN'S SIGNALIZED INTERSEC	Approved Phases: \$2,932,045 912-72-618 R LANE BOULEVA BRANCH, A PEI CTION AT WOO Cost of Approved Phases:	CS RD SECTION DESTRIAN TODLANDS H 7-STBG:	C N INCLUDIN UNNEL AT C ILL DRIVE	Federal \$2,345,636 \$2,345,636 HOUSTON G DRAINAGE, RECGLADE VALLEY DRIV Project Histor Aut Federal \$15,666,598	ONSTRUCTION FAMILY State	Regional LAKE HOUSTON REV DATE: MPO PROJE FUNDING O MTP REFERE ON OF Inding by Catego Regional	Local \$586,409 \$586,409 REDEVELOPME 07/2020 CT ID: CATEGORY: ENCE: ry/Share: Local \$3,916,650	Contribution NT AUTHORI 18732 7 Local Contribution	\$2,932,04! \$2,932,04! \$2,932,04! \$19,583,248 Funding By Category \$19,583,248
Total Project Preliminary Enginer Right Of Way: Construction: Construction Enginer Contingencies: Indirects: Bond Financing: Total Project Conductor HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	sering: \$52,628 \$1,858,000 \$1,074,045 seering: \$64,443 \$107,405 \$54,561 seering: \$3,211,082 HARRIS 0 NORTHPARK DR MONTGOMERY C/L WOODLANDS HILL D WIDEN FROM 4 TO 6 THE BRIDGE AT BEN'S SIGNALIZED INTERSECT SIGNALIZED INTERSECT SIGNALIZED INTERSECT SIGNALIZED SIGNAL	Approved Phases: \$2,932,045 912-72-618 R LANE BOULEVA BRANCH, A PEI CTION AT WOO Cost of Approved Phases:	CS RD SECTION DESTRIAN TODLANDS H 7-STBG:	C N INCLUDIN UNNEL AT C ILL DRIVE	Federal \$2,345,636 \$2,345,636 HOUSTON G DRAINAGE, RECGLADE VALLEY DRIV Project Histor Aut Federal \$15,666,598	ONSTRUCTION FAMILY State	Regional LAKE HOUSTON REV DATE: MPO PROJE FUNDING O MTP REFERE ON OF Inding by Catego Regional	Local \$586,409 \$586,409 REDEVELOPME 07/2020 CT ID: CATEGORY: ENCE: ry/Share: Local \$3,916,650	Contribution NT AUTHORI 18732 7 Local Contribution	\$2,932,045 \$2,932,045 \$19,583,248

HOUSTON DISTRICT FY 2023 (SEPT - AUG)

DISTRICT										Street and CSJ/MPC
	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS		CS	С	HOUSTON		CITY OF HOUST			\$50,000,000
STREET:	SHEPHERD-DURH	AM CORRIDOR					MPO PRO		18417	
LIMITS FROM:	W I5TH ST						FUNDING	CATEGORY:	7	
LIMITS TO:	IH IO WB FR						MTP REFE			
TIP	RECONSTRUCT R	OADWAY AND VAF	RIOUS CROSS S	STREETS (IITH. I2TH. I4TH	ST. AT VARIOU	JS			
DESCRIPTION:	LIMITS) INCLUDIN	IG RE-CONFIGURAT (E FACILITIES AND P	ION OF TRAV	EL LANES	FROM 4 TO 3, INT					
REMARKS:					Project Hist	ory:				
Total Projec	t Cost Informati	on: Cost of			Au	thorized Fur	nding by Categ	ory/Share:	Local	Funding
Preliminary Enginee Right Of Way:		Phases:	7-STBG:		Federal \$40,000,000	State	Regional	Local \$10,000,000	Contribution	By Category \$50,000,00
Construction:	\$50,000,		Funding by	Share:	\$40,000,000			\$10,000,000		\$50,000,00
Construction Engin			i unumg by	onui ci	Ψ10,000,000			Ψ10,000,000		450,000,00
Contingencies:	\$5,000									
Indirects:	\$2,540,									
Bond Financing:										
Total Project Co	ost: \$61,990,	000	<u> </u>							
HOUSTON	HARRIS	2941-02-054	FM 2920	С	TOMBALL		TXDOT HOUST REV DATE	: 07/2020		\$1,371,000
STREET:	FM 2920						MPO PRO	-	17045	
LIMITS FROM:	SH 249						FUNDING	CATEGORY:	5	
LIMITS TO:	WILLOW ST						MTP REFE	RENCE:		
TIP	INSTALL NEW ITS	EQUIPMENT AND II	NFRASTRUCTU	JRE						
DESCRIPTION:										
REMARKS:					Project Hist	ory:				
					İ	=				
Total Projec	t Cost Informati	on: Cost of	Ţ		Au	thorized Fu	nding by Categ	ory/Share:		
•	ct Cost Information						nding by Categ		Local	Funding
Preliminary Engine		Approved Phases:	5-CMAO:		Federal	State	nding by Categ Regional	ory/Share: Local	Local Contribution	By Categor
Preliminary Enginee Right Of Way:		Approved Phases:	5-CMAQ:		Federal \$1,096,800	State \$274,200	Regional	Local		By Categor \$1,371,00
Preliminary Enginee Right Of Way: Construction:	ering: \$67, \$1,371,	Approved Phases: 5000 \$1,371,000	5-CMAQ:	Share:	Federal	State	Regional	Local		By Categor \$1,371,00
Preliminary Enginee Right Of Way: Construction: Construction Engin	ering: \$67, \$1,371,	Approved Phases: 000 \$1,371,000		Share:	Federal \$1,096,800	State \$274,200	Regional	Local		By Categor \$1,371,00
Preliminary Enginee Right Of Way: Construction: Construction Engin Contingencies:	\$1,371, neering: \$82,	.179 Approved Phases: .000 \$1,371,000		Share:	Federal \$1,096,800	State \$274,200	Regional	Local		By Categor \$1,371,00
Preliminary Enginee Right Of Way: Construction: Construction Engin Contingencies: Indirects:	\$1,371, neering: \$82, \$137,	.179 Approved Phases: .000 \$1,371,000		Share:	Federal \$1,096,800	State \$274,200	Regional	Local		By Categor \$1,371,00
Preliminary Enginee Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing:	\$1,371, neering: \$82, \$137, \$69,			Share:	Federal \$1,096,800	State \$274,200	Regional	Local		By Categor \$1,371,00
Preliminary Enginee Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing:	\$1,371, neering: \$82, \$137, \$69,			Share:	Federal \$1,096,800	State \$274,200	Regional	Local 		By Categor \$1,371,00 \$1,371,00
Preliminary Engined Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co	ering: \$67, \$1,371, neering: \$82, \$137, \$69, bst: \$1,727, HARRIS	Approved Phases: \$1,371,000 260 100 6647	Funding by		Federal \$1,096,800 \$1,096,800	State \$274,200	Regional CITY OF TOMBA	Local	Contribution	By Categor \$1,371,00 \$1,371,00
Preliminary Engined Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co	\$1,371, neering: \$82, \$137, \$69, Dist: \$1,727, HARRIS FM 2920	Approved Phases: \$1,371,000 260 100 6647	Funding by		Federal \$1,096,800 \$1,096,800	State \$274,200	Regional CITY OF TOMBA REV DATE MPO PRO	Local	Contribution	By Category \$1,371,00 \$1,371,00
Preliminary Engined Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM:	sering: \$67, \$1,371, neering: \$82, \$137, \$69, Dest: \$1,727, HARRIS FM 2920 BS 249	Approved Phases: \$1,371,000 260 100 6647	Funding by		Federal \$1,096,800 \$1,096,800	State \$274,200	Regional CITY OF TOMB, REV DATE MPO PRO FUNDING	Local ALL :: 07/2020 JECT ID: CATEGORY:	Contribution	By Categor \$1,371,00 \$1,371,00
Preliminary Engined Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO:	\$1,371, neering: \$82, \$137, \$69, DSt: \$1,727, HARRIS FM 2920 BS 249 WILLOW ST		Funding by	C,R	Federal \$1,096,800 \$1,096,800 TOMBALL	State \$274,200 \$274,200	Regional CITY OF TOMB. REV DATE MPO PRO. FUNDING MTP REFE	Local ALL :: 07/2020 JECT ID: CATEGORY:	Contribution	By Categor \$1,371,00 \$1,371,00
Preliminary Engined Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	\$1,371, neering: \$82, \$137, \$69, DSt: \$1,727, HARRIS FM 2920 BS 249 WILLOW ST		Funding by	C,R	Federal \$1,096,800 \$1,096,800 TOMBALL	State \$274,200 \$274,200	Regional CITY OF TOMB. REV DATE MPO PRO. FUNDING MTP REFE	Local ALL :: 07/2020 JECT ID: CATEGORY:	Contribution	Funding By Category \$1,371,00 \$1,371,00
Preliminary Engined Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$1,371, neering: \$82, \$137, \$69, DSt: \$1,727, HARRIS FM 2920 BS 249 WILLOW ST RECONSTRUCT 4		Funding by	C,R	Federal \$1,096,800 \$1,096,800 TOMBALL	State \$274,200 \$274,200	Regional CITY OF TOMB. REV DATE MPO PRO. FUNDING MTP REFE	Local ALL :: 07/2020 JECT ID: CATEGORY:	Contribution	By Category \$1,371,00 \$1,371,00
Preliminary Engined Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	\$1,371, heering: \$82, \$137, \$69, hearing: \$1,727, HARRIS FM 2920 BS 249 WILLOW ST RECONSTRUCT 4 AND SIDEWALKS		Funding by	C,R	Federal \$1,096,800 \$1,096,800 TOMBALL DRAINAGE, SIGNA	State \$274,200 \$274,200 AL IMPROVEMEN	Regional CITY OF TOMBA REV DATE MPO PRO FUNDING MTP REFEI	Local ALL :: 07/2020 JECT ID: CATEGORY: RENCE:	Contribution	By Categor \$1,371,00 \$1,371,00
Preliminary Engined Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Contingencies: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	### \$47, ###		Funding by	C,R	Federal \$1,096,800 \$1,096,800 TOMBALL DRAINAGE, SIGNA	State \$274,200 \$274,200 AL IMPROVEMEN	Regional CITY OF TOMB. REV DATE MPO PRO. FUNDING MTP REFE	Local ALL :: 07/2020 JECT ID: CATEGORY: RENCE:	Contribution	By Categor \$1,371,00 \$1,371,00
Preliminary Engined Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engined	### \$67, ####################################		Funding by S	C,R 1EDIANS, I	Federal \$1,096,800 \$1,096,800 TOMBALL DRAINAGE, SIGNA Project Hist Au Federal	State \$274,200 \$274,200 AL IMPROVEMENT ory:	Regional CITY OF TOMBA REV DATE MPO PRO FUNDING MTP REFEI	Local ALL :: 07/2020 JECT ID: CATEGORY: RENCE:	Contribution	\$1,371,00 \$1,371,00 \$28,613,000 Funding By Categor
Preliminary Engined Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engined Right Of Way:	### \$67, ####################################		Funding by	C,R 1EDIANS, I	Federal \$1,096,800 \$1,096,800 TOMBALL DRAINAGE, SIGNA Project Hist	State \$274,200 \$274,200 AL IMPROVEMEN ory:	Regional CITY OF TOMBA REV DATE MPO PRO FUNDING MTP REFEI	Local ALL : 07/2020 [ECT ID: CATEGORY: RENCE: ory/Share:	Contribution 17085 2 Local	\$1,371,00 \$1,371,00 \$28,613,000 \$28,613,000
Preliminary Engined Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engined Right Of Way: Construction:	### \$67, ### \$1,371, ### \$1,371, ### \$1,371, ### \$1,371, ### \$1,371, ### \$1,335, ### \$1,335, ### \$1,335, ### \$1,335, ### \$1,362, #\$27,250, ### \$27,250, ### \$1,371, ### \$1,335, ### \$1,362, #\$27,250, ### \$2,371,250, ### \$1,362, ### \$27,250, ### \$1,371, ### \$1,375, ### \$1,		Funding by S	C,R 1EDIANS, I	Federal \$1,096,800 \$1,096,800 TOMBALL DRAINAGE, SIGNA Project Hist Au Federal	State \$274,200 \$274,200 AL IMPROVEMENT ory:	Regional CITY OF TOMBA REV DATE MPO PRO FUNDING MTP REFEI	Local ALL : 07/2020 [ECT ID: CATEGORY: RENCE: ory/Share:	Contribution 17085 2 Local	\$1,371,00 \$1,371,00 \$28,613,00 \$28,613,00 Funding By Categor \$28,613,00
Preliminary Engined Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engined Right Of Way: Construction: Construction Engine	### \$67, ### \$1,371, ### \$1,371, ### \$1,371, ### \$1,371, ### \$1,371, ### \$1,377, ### \$1,377, ### \$1,377, ### \$1,377, ### \$1,335, ### \$1,362, ### \$27,250, ### \$1,000, ### \$1,0		Funding by S FM 2920 VITH RAISED N 2-METRO-	C,R 1EDIANS, I	Federal \$1,096,800 \$1,096,800 TOMBALL DRAINAGE, SIGNA Project Hist Au Federal \$22,890,400	State \$274,200 \$274,200 AL IMPROVEMEN ory: State \$5,722,600	Regional CITY OF TOMB, REV DATE MPO PRO FUNDING MTP REFEI	ALL :: 07/2020 JECT ID: CATEGORY: RENCE: ory/Share: Local	Contribution 17085 2 Local Contribution	\$1,371,00 \$1,371,00 \$28,613,00 \$28,613,00 Funding By Categor \$28,613,00
Preliminary Engined Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Contingencies: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engined Right Of Way: Construction: Construction Engine Contingencies:	### \$47, ###		Funding by S FM 2920 VITH RAISED N 2-METRO-	C,R 1EDIANS, I	Federal \$1,096,800 \$1,096,800 TOMBALL DRAINAGE, SIGNA Project Hist Au Federal \$22,890,400	State \$274,200 \$274,200 AL IMPROVEMEN ory: State \$5,722,600	Regional CITY OF TOMB, REV DATE MPO PRO FUNDING MTP REFEI	ALL :: 07/2020 JECT ID: CATEGORY: RENCE: ory/Share: Local	Contribution 17085 2 Local Contribution	\$1,371,00 \$1,371,00 \$28,613,00 \$28,613,00 Funding By Categor \$28,613,00
Preliminary Engined Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engined Right Of Way: Construction:	### \$67, ### \$1,371, ### \$1,371, ### \$1,371, ### \$1,371, ### \$1,371, ### \$1,377, ### \$1,377, ### \$1,377, ### \$1,377, ### \$1,335, ### \$1,362, ### \$27,250, ### \$1,000, ### \$1,0		Funding by S FM 2920 VITH RAISED N 2-METRO-	C,R 1EDIANS, I	Federal \$1,096,800 \$1,096,800 TOMBALL DRAINAGE, SIGNA Project Hist Au Federal \$22,890,400	State \$274,200 \$274,200 AL IMPROVEMEN ory: State \$5,722,600	Regional CITY OF TOMB, REV DATE MPO PRO FUNDING MTP REFEI	ALL :: 07/2020 JECT ID: CATEGORY: RENCE: ory/Share: Local	Contribution 17085 2 Local Contribution	\$1,371,00 \$1,371,00 \$28,613,000 Funding By Categor

HOUSTON DISTRICT FY 2023 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR **HOUSTON HARRIS** 0271-06-117 IH 10 C TXDOT HOUSTON DISTRICT \$63,000,000 REV DATE: 07/2020 STREET: IH 10 W MPO PROJECT ID: 13864 FORT BEND C/L LIMITS FROM: FUNDING CATEGORY: LIMITS TO: MASON RD MTP REFERENCE: TIP RESTRIPE AND WIDEN FROM 10 MAIN LANES TO 10 MAIN AND 2 MANAGED LANES **DESCRIPTION: REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$3.087.000 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 4-ST-WIDE: \$50.400.000 \$12.600.000 \$63.000.000 Construction: \$63,000,000 \$63,000,000 \$12,600,000 \$63,000,000 \$50,400,000 Funding by Share: Construction Engineering: \$2,520,000 Contingencies: \$6,300,000 Indirects: \$3,200,400 Bond Financing: \$78,107,400 **Total Project Cost:** HARRIS TXDOT HOUSTON DISTRICT HOUSTON 0271-16-111 IH 610 C HOUSTON \$160,000,000 REV DATE: 07/2020 STREET: IH 610 MPO PROJECT ID: 18048 FUNDING CATEGORY: LIMITS FROM: **AT SH 35** 2,12 LIMITS TO: MTP REFERENCE: CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB-NB; EB-NB) TIP **DESCRIPTION:** REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$9,818,156 Approved Regional Federal State Local Contribution By Category Right Of Way: \$717,000 Phases: 2-METRO-TMA: \$45,200,000 \$11,300,000 \$56,500,000 \$160,000,000 \$160,000,000 Construction: \$82.800.000 \$20.700.000 12-STRATEGIC: \$103.500.000 Construction Engineering: \$9,958,415 \$128,000,000 \$32,000,000 \$160,000,000 Funding by Share: \$3,716,760 Contingencies: Indirects: \$5,810,745 Bond Financing: \$190,021,076 **Total Project Cost: HOUSTON HARRIS** 0178-09-020 SHC **HOUSTON** TXDOT HOUSTON DISTRICT \$82,000,000 REV DATE: 07/2020 STREET: SH 35 (Spur 5) MPO PROJECT ID: 209 **GRIGGS RD** LIMITS FROM: **FUNDING CATEGORY:** 12 LIMITS TO: **BELLFORT** MTP REFERENCE: TIP CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION DESCRIPTION: **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$4,018,000 **Approved** Federal State Regional Contribution By Category Right Of Way: Phases: 12-STRATEGIC: \$65,600,000 \$16,400,000 \$82,000,000 \$82,000,000 \$82,000,000 Construction: Funding by Share: \$65,600,000 \$16,400,000 \$82,000,000 Construction Engineering: \$3,280,000 Contingencies: \$8,200,000 Indirects: \$4,165,600 Bond Financing: Total Project Cost: \$101,663,600

HOUSTON DISTRICT FY 2023 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR **HOUSTON HARRIS** 0502-01-217 SH 225 C **PASADENA HCTRA** \$116,000,000 REV DATE: 07/2020 STREET: SH 225 MPO PROJECT ID: 16340 LIMITS FROM: AT SL 8 FUNDING CATEGORY: 3 LIMITS TO: MTP REFERENCE: CONSTRUCT 5 DIRECT CONNECTORS: PHASE I (NBWB, SBEB, WBNB, NBEB, SBWB) TIP DESCRIPTION: **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$5,684,000 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 3-LOCAL CONT: \$116.000.000 \$116.000.000 \$116,000,000 \$116,000,000 Construction: \$116,000,000 \$116,000,000 Funding by Share: \$4,640,000 Construction Engineering: Contingencies: \$11,600,000 Indirects: \$5,892,800 Bond Financing: \$143,816,800 Total Project Cost: **HOUSTON HARRIS** 3510-05-041 SH 99 C NONE **TXDOT HOUSTON DISTRICT** \$16,100,000 **REV DATE:** 07/2020 MPO PROJECT ID: STREET: SH 99 18021 LIMITS FROM: N OF KINGSLAND BLVD **FUNDING CATEGORY:** 7 FORT BEND COUNTY LINE MTP REFERENCE: LIMITS TO: TIP WIDEN FROM 4 LANES TO 6 LANES (SEG D) DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$788,900 **Approved** Federal State Regional By Category Contribution Right Of Way: Phases: 7-STBG: \$12,880,000 \$3,220,000 \$16,100,000 \$16,100,000 \$16,100,000 Construction: Funding by Share: \$12,880,000 \$3,220,000 \$16,100,000 Construction Engineering: \$805,000 Contingencies: \$1,610,000 Indirects: \$817,880 Bond Financing: \$20,121,780 **Total Project Cost: HOUSTON HARRIS** 0912-72-608 SS 548 С **HOUSTON HCTRA** \$250,000,000 REV DATE: 07/2020 HARDY TOLL RD STREET: MPO PROJECT ID: 15208 IH 610/SS 548 LIMITS FROM: **FUNDING CATEGORY:** 3 IH 69 LIMITS TO: MTP REFERENCE: CONSTRUCT 4-LANE TOLL ROAD TO COMPLETE HARDY "TOLL" ROAD TIP DESCRIPTION: **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$12,250,000 **Approved** Federal State Regional Contribution By Category Right Of Way: Phases: 3-TOLL: \$250,000,000 \$250,000,000 \$250,000,000 \$250,000,000 Construction: Funding by Share: \$250,000,000 \$250,000,000 Construction Engineering: \$10,000,000 Contingencies: \$25,000,000 Indirects: \$12,700,000 Bond Financing: Total Project Cost: \$309,950,000

HOUSTON DISTRICT FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS		VA	Т	HOUSTON		METRO			\$2,400,000
10031011	TIANNS		**	'	110031011		REV DATE:	07/2020		\$2,700,000
STREET:	METRO SERVICE AREA						MPO PROJE	CT ID:	18355	
LIMITS FROM:	VA						FUNDING (CATEGORY:	5	
IMITS TO:	VA						MTP REFERE	NCE:		
ГІР	METRO STAR VANPOC	DL PROGRAM: C	MAQ FY 202	3						
DESCRIPTION:										
REMARKS:					Project His	tory:				
Tatal Dusies					ļ 		dia - b Cata	/Ch		
•	ct Cost Information:	Cost of	i		A		ding by Catego	ry/Snare:	Local	Funding
Preliminary Engine Right Of Way:	ering:	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$2,400,000	\$2,400,000	5-CMAO:		\$2.400.000					\$2.400.000
Construction Engi	neering:		Funding by	Share:	\$2,400,000					\$2,400,000
Contingencies:										
•										
Indirects:										
Bond Financing:										
Total Project Co				_						**
HOUSTON	MONTGOMERY 09	12-37-245	CS	С	HOUSTON		LAKE HOUSTON REV DATE:	REDEVELOPMI 07/2020	ENT AUTHORI	\$23,551,660
STREET:	NORTHPARK DR						MPO PROJE		18033	
LIMITS FROM:	RUSSELL PALMER RD						FUNDING (CATEGORY:	7	
LIMITS TO:	HARRIS C/L						MTP REFERE			
TIP	WIDEN FROM 4 TO 6 L	ANE BOULEVA	RD SECTION	INCLUDIN	IG DRAINAGE, RE	CONSTRUCTION		102.		
DESCRIPTION:	OF THE BRIDGE AT KIN	NGWOOD DIVE	ERSION DITC	H AND SIG	NALIZED INTERS	SECTION AT RUS	SELL			
	PALMER DRIVE									
REMARKS:	PALMER DRIVE				Project His					
REMARKS:	PALMER DRIVE				Project His	tory:				
	PALMER DRIVE	Cost of			<u> </u>		ding by Catego	ry/Share:	Local	Eunding
	ect Cost Information:	Cost of Approved	T		A	uthorized Fun			Local	Funding By Category
Total Proje	ect Cost Information: eering: \$2,113,610	Approved Phases:	7-STBG:		<u> </u>		ding by Catego Regional 	Local	Local Contribution 	By Category
Total Proje Preliminary Engine Right Of Way:	ect Cost Information:	Approved			Federal \$18,841,328	uthorized Fun State	Regional 	Local \$4,710,332	Contribution	By Category \$23,551,660
Total Proje Preliminary Engine Right Of Way: Construction:	eering: \$2,113,610 \$23,551,660	Approved Phases:	7-STBG:	Share:	Au Federal	uthorized Fun	Regional	Local	Contribution	By Category
Total Proje Preliminary Engine Right Of Way: Construction: Construction Engine	eering: \$2,113,610 \$23,551,660	Approved Phases:		· Share:	Federal \$18,841,328	uthorized Fun State	Regional 	Local \$4,710,332	Contribution	By Category \$23,551,660
Total Proje Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	ect Cost Information: eering: \$2,113,610 \$23,551,660 neering: \$1,725,396	Approved Phases:		· Share:	Federal \$18,841,328	uthorized Fun State	Regional 	Local \$4,710,332	Contribution	By Category \$23,551,660
Total Proje Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects:	sect Cost Information: eering: \$2,113,610 \$23,551,660 neering: \$1,725,396 \$4,313,491	Approved Phases:		· Share:	Federal \$18,841,328	uthorized Fun State	Regional 	Local \$4,710,332	Contribution	By Category \$23,551,660
Total Proje Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing:	\$2,113,610 \$23,551,660 neering: \$1,725,396 \$4,313,491 \$2,191,253	Approved Phases:		r Share:	Federal \$18,841,328	uthorized Fun State	Regional 	Local \$4,710,332	Contribution	By Category \$23,551,660
Total Proje Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Contingency	sect Cost Information: eering: \$2,113,610 \$23,551,660 neering: \$1,725,396 \$4,313,491 \$2,191,253 ost: \$33,895,410	Approved Phases:		Share:	Federal \$18,841,328	State	Regional TXDOT HOUSTO	Local \$4.710.332 \$4,710,332	Contribution	By Category \$23,551,660
Total Proje Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Contingencies HOUSTON	\$2,113,610 \$23,551,660 neering: \$1,725,396 \$4,313,491 \$2,191,253 ost: \$33,895,410	Approved Phases: \$23,551,660	Funding by		Federal \$18.841,328 \$18.841,328	State	Regional TXDOT HOUSTO	Local \$4,710,332 \$4,710,332 PN DISTRICT 07/2020	Contribution	By Category \$23,551,660 \$23,551,660
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET:	\$2,113,610 \$23,551,660 neering: \$1,725,396 \$4,313,491 \$2,191,253 ost: \$33,895,410 MONTGOMERY 03	Approved Phases: \$23,551,660	Funding by		Federal \$18.841,328 \$18.841,328	State	Regional TXDOT HOUSTO REV DATE: MPO PROJE	Local \$4,710,332 \$4,710,332 ON DISTRICT 07/2020 CT ID:	Contribution	By Category \$23,551,660 \$23,551,660
Total Proje Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Contingencies	\$2,113,610 \$23,551,660 neering: \$1,725,396 \$4,313,491 \$2,191,253 ost: \$33,895,410	Approved Phases: \$23,551,660	Funding by		Federal \$18.841,328 \$18.841,328	State	Regional TXDOT HOUSTO REV DATE: MPO PROJE FUNDING O	Local \$4,710,332 \$4,710,332 ON DISTRICT 07/2020 CT ID: CATEGORY:	Contribution	By Category \$23,551,660 \$23,551,660
Total Proje Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Contingencies HOUSTON STREET: LIMITS FROM:	\$2,113,610 \$23,551,660 neering: \$1,725,396 \$4,313,491 \$2,191,253 ost: \$33,895,410 MONTGOMERY 03	Approved Phases: \$23,551,660	Funding by		Federal \$18.841,328 \$18.841,328	State	Regional TXDOT HOUSTO REV DATE: MPO PROJE	Local \$4,710,332 \$4,710,332 ON DISTRICT 07/2020 CT ID: CATEGORY:	Contribution	By Category \$23,551,660 \$23,551,660
Total Proje Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Conduction HOUSTON STREET:	\$23,551,660 \$23,551,660 \$23,551,660 \$4,313,491 \$2,191,253 ost: \$33,895,410 MONTGOMERY 03 SH 105 GRIMES C/L	Approved Phases: \$23,551,660	Funding by	С	Federal \$18.841,328 \$18.841,328	State	Regional TXDOT HOUSTO REV DATE: MPO PROJE FUNDING O	Local \$4,710,332 \$4,710,332 ON DISTRICT 07/2020 CT ID: CATEGORY:	Contribution	By Category \$23,551,660 \$23,551,660
Total Proje Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Contingencies: HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	\$23,551,660 \$23,551,660 \$23,551,660 \$43,13,491 \$2,191,253 \$2,191,253 \$2,191,253 \$33,895,410 MONTGOMERY 03 SH 105 GRIMES C/L FM 149	Approved Phases: \$23,551,660	Funding by	С	Federal \$18.841,328 \$18.841,328	State	Regional TXDOT HOUSTO REV DATE: MPO PROJE FUNDING O	Local \$4,710,332 \$4,710,332 ON DISTRICT 07/2020 CT ID: CATEGORY:	Contribution	By Category \$23,551,660 \$23,551,660
Total Proje Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Contingencies HOUSTON STREET: LIMITS FROM: LIMITS TO:	\$23,551,660 \$23,551,660 \$23,551,660 \$43,13,491 \$2,191,253 \$2,191,253 \$2,191,253 \$33,895,410 MONTGOMERY 03 SH 105 GRIMES C/L FM 149	Approved Phases: \$23,551,660	Funding by	С	Federal \$18.841,328 \$18.841,328	State	Regional TXDOT HOUSTO REV DATE: MPO PROJE FUNDING O	Local \$4,710,332 \$4,710,332 ON DISTRICT 07/2020 CT ID: CATEGORY:	Contribution	By Category \$23,551,660 \$23,551,660
Total Proje Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Conductor HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$23,551,660 \$23,551,660 \$23,551,660 \$43,13,491 \$2,191,253 \$2,191,253 \$2,191,253 \$33,895,410 MONTGOMERY 03 SH 105 GRIMES C/L FM 149	Approved Phases: \$23,551,660	Funding by	С	Federal \$18.841,328 \$18.841,328	State	Regional TXDOT HOUSTO REV DATE: MPO PROJE FUNDING O	Local \$4,710,332 \$4,710,332 ON DISTRICT 07/2020 CT ID: CATEGORY:	Contribution	By Category \$23,551,660 \$23,551,660
Total Proje Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Continues HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	\$23,551,660 \$23,551,660 \$23,551,660 \$43,13,491 \$2,191,253 \$2,191,253 \$2,191,253 \$33,895,410 MONTGOMERY 03 SH 105 GRIMES C/L FM 149	Approved Phases: \$23,551,660	Funding by	С	Federal \$18,841,328 \$18,841,328 MONTGOMI	State ERY	Regional TXDOT HOUSTO REV DATE: MPO PROJE FUNDING O	Local \$4,710,332 \$4,710,332 ON DISTRICT 07/2020 CT ID: CATEGORY: ENCE:	965 2	\$23,551,660 \$23,551,660 \$91,200,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Continuity Engineering Tipe DESCRIPTION: REMARKS:	\$23,551,660 \$23,551,660 \$1,725,396 \$4,313,491 \$2,191,253 \$0st: \$33,895,410 MONTGOMERY 03 SH 105 GRIMES C/L FM 149 RECONSTRUCT AND V	Approved Phases: \$23,551,660	Funding by	С	Federal \$18.841,328 \$18.841,328 MONTGOMI	State ERY tory:	Regional TXDOT HOUSTO REV DATE: MPO PROJE FUNDING O MTP REFERE	Local \$4,710,332 \$4,710,332 \$N DISTRICT 07/2020 CT ID: CATEGORY: NCE:	P65 2 Local	\$23,551,660 \$23,551,660 \$91,200,000 Funding
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Contingencies: IMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine	\$23,551,660 \$23,551,660 \$1,725,396 \$4,313,491 \$2,191,253 \$0st: \$33,895,410 MONTGOMERY 03 SH 105 GRIMES C/L FM 149 RECONSTRUCT AND V	Approved Phases: \$23,551,660	Funding by SH TO 4-LANES	C	Federal \$18.841,328 \$18.841,328 MONTGOMI Project Hist	State ERY tory: uthorized Fun State	Regional TXDOT HOUSTO REV DATE: MPO PROJE FUNDING O MTP REFERE	Local \$4,710,332 \$4,710,332 ON DISTRICT 07/2020 CT ID: CATEGORY: ENCE:	965 2	\$23,551,660 \$23,551,660 \$23,551,000 \$91,200,000 Funding By Category
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Fotal Project Contingencies: IMITS FROM: IMITS TO: IP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	## Sect Cost Information: ### section: ### \$2,113,610 ### \$23,551,660 ### \$1,725,396 ### \$4,313,491 ### \$2,191,253 ### \$2,191,253 ### \$2,191,253 ### \$33,895,410 ### MONTGOMERY 03 SH 105 ### GRIMES C/L ### 149 ### RECONSTRUCT AND N	Approved Phases: \$23,551,660	Funding by SH TO 4-LANES	C DIVIDED	Federal \$18.841,328 \$18.841,328 MONTGOMI Project Hist Au Federal \$72.960.000	State ERY tory: uthorized Fun State \$18.240.000	Regional TXDOT HOUSTO REV DATE: MPO PROJE FUNDING O MTP REFERE	Local \$4,710,332 \$4,710,332 SA,710,332 SA,710,332 SA,710,332 SA,710,332 SA,710,332 SA,710,332 SA,710,332 SA,710,332 SA,710,332 SA,710,332 SA,710,332 SA,710,332	P65 2 Local Contribution	\$23,551,660 \$23,551,660 \$23,551,660 \$91,200,000 \$91,200,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Contingencies: IMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	## State	Approved Phases: \$23,551,660	Funding by SH TO 4-LANES	C DIVIDED	Federal \$18.841,328 \$18.841,328 MONTGOMI Project Hist	State ERY tory: uthorized Fun State	Regional TXDOT HOUSTO REV DATE: MPO PROJE FUNDING O MTP REFERE	Local \$4,710,332 \$4,710,332 \$N DISTRICT 07/2020 CT ID: CATEGORY: NCE:	P65 2 Local	\$23,551,660 \$23,551,660 \$23,551,660 \$91,200,000 \$91,200,000
Total Proje Preliminary Engine Right Of Way: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Construction ESTREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction Engine	## State	Approved Phases: \$23,551,660	Funding by SH TO 4-LANES	C DIVIDED	Federal \$18.841,328 \$18.841,328 MONTGOMI Project Hist Au Federal \$72.960.000	State ERY tory: uthorized Fun State \$18.240.000	Regional TXDOT HOUSTO REV DATE: MPO PROJE FUNDING O MTP REFERE	Local \$4,710,332 \$4,710,332 SA,710,332 SA,710,332 SA,710,332 SA,710,332 SA,710,332 SA,710,332 SA,710,332 SA,710,332 SA,710,332 SA,710,332 SA,710,332 SA,710,332	P65 2 Local Contribution	\$23,551,660 \$23,551,660 \$23,551,660 \$91,200,000 \$91,200,000
Total Proje Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Construction EIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	\$23,551,660 \$23,551,660 \$23,551,660 \$4,313,491 \$2,191,253 \$0st: \$33,895,410 MONTGOMERY 03 SH 105 GRIMES C/L FM 149 RECONSTRUCT AND V State Cost Information: Sering: \$4,468,800 \$21,180,000 \$91,200,000 sp1,200,000	Approved Phases: \$23,551,660	Funding by SH TO 4-LANES	C DIVIDED	Federal \$18.841,328 \$18.841,328 MONTGOMI Project Hist Au Federal \$72.960.000	State ERY tory: uthorized Fun State \$18.240.000	Regional TXDOT HOUSTO REV DATE: MPO PROJE FUNDING O MTP REFERE	Local \$4,710,332 \$4,710,332 SA,710,332 SA,710,332 SA,710,332 SA,710,332 SA,710,332 SA,710,332 SA,710,332 SA,710,332 SA,710,332 SA,710,332 SA,710,332 SA,710,332	P65 2 Local Contribution	\$23,551,660 \$23,551,660 \$91,200,000 Funding
Total Proje Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Continues HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	\$23,551,660 \$23,551,660 \$1,725,396 \$4,313,491 \$2,191,253 \$0st: \$33,895,410 MONTGOMERY 03 SH 105 GRIMES C/L FM 149 RECONSTRUCT AND N Sering: \$4,468,800 \$21,180,000 \$91,200,000 neering: \$3,648,000 \$9,120,0000 \$9,120,0000	Approved Phases: \$23,551,660	Funding by SH TO 4-LANES	C DIVIDED	Federal \$18.841,328 \$18.841,328 MONTGOMI Project Hist Au Federal \$72.960.000	State ERY tory: uthorized Fun State \$18.240.000	Regional TXDOT HOUSTO REV DATE: MPO PROJE FUNDING O MTP REFERE	Local \$4,710,332 \$4,710,332 SA,710,332 SA,710,332 SA,710,332 SA,710,332 SA,710,332 SA,710,332 SA,710,332 SA,710,332 SA,710,332 SA,710,332 SA,710,332 SA,710,332	P65 2 Local Contribution	\$91,200,000 Funding By Category \$23,551,660

HOUSTON DISTRICT FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY PHASI	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY	3538-01-034	SH C	NONE		TXDOT HOUSTO	07/2020	047	\$20,500,000
STREET:	SH 242					MPO PROJE		967	
LIMITS FROM:	FM 1488					FUNDING C		2	
LIMITS TO:	IH 45 N					MTP REFERE	NCE:		
TIP DESCRIPTION:	RECONSTRUCT ANI	D WIDEN FROM 4-	LANES TO 6-LANES D	IVIDED					
REMARKS:				Project His	story:				
Total Project	Cost Information	n: Cost of		A	uthorized Fu	nding by Catego	ry/Share:	Local	Edin a
Preliminary Enginee Right Of Way:	-	Phases:	2-METRO-TMA:	Federal \$16.400.000	State \$4.100.000	Regional	Local 	Contribution	Funding By Category \$20.500.000
Construction:	\$20,500,00		Eunding by Shares	\$16,400,000	\$4,100,000				\$20,500,000
Construction Engine	eering: \$1,025,00	00	Funding by Share:	\$16, 4 00,000	\$4,100,000				\$20,300,000
Contingencies:	\$2,050,00	00	İ						
Indirects:	\$1,041,40								
Bond Financing:									
Total Project Co	st: \$25,620,90	0	!						
HOUSTON	MONTGOMERY	0338-04-065	SH 105 C	CUT AND S	HOOT	TXDOT HOUSTO REV DATE:	07/2020		\$81,000,000
STREET:	SH 105					MPO PROJE		10125	
LIMITS FROM:	LP 336					FUNDING C		2,4	
LIMITS TO:	FM 1484					MTP REFERE	NCE:		
TIP DESCRIPTION:	RECONSTRUCT ANI	D WIDEN FROM 2	TO 4 LANE DIVIDED						
REMARKS:				Project His	story:				
Total Project	Cost Information	n: Cost of		A	uthorized Fu	nding by Categor	ry/Share:		
			i				-	Local	
Right Of Way:	\$13,180,00	0 Phases:	2-METRO-TMA:	Federal \$19,520,000	State \$4,880,000	Regional	Local	Contribution	Funding By Category \$24,400,000
Right Of Way:	-	0 Phases:	2-METRO-TMA: 4-ST-WIDE:					Contribution	By Category
Preliminary Enginee Right Of Way: Construction: Construction Engine	\$13,180,00 \$75,000,00	0 Phases: 0 \$81,000,000	4-ST-WIDE:	\$19,520,000 \$40.480.000	\$4,880,000 \$10.120.000			Contribution	By Category \$24,400,000 \$50.600.000
Right Of Way: Construction:	\$13,180,00 \$75,000,00	0 Phases: 0 \$81,000,000	i .	\$19,520,000	\$4,880,000			Contribution 	By Category \$24,400,000
Right Of Way: Construction: Construction Engine	\$13,180,00 \$75,000,00 eering: \$3,240,00	0 Phases: \$81,000,000	4-ST-WIDE:	\$19,520,000 \$40.480.000	\$4,880,000 \$10.120.000			Contribution 	By Category \$24,400,000 \$50.600.000
Right Of Way: Construction: Construction Engine Contingencies: Indirects:	\$13,180,00 \$75,000,00 eering: \$3,240,00 \$8,100,00 \$4,114,80	0 Phases: \$81,000,000	4-ST-WIDE:	\$19,520,000 \$40.480.000	\$4,880,000 \$10.120.000			Contribution 	By Category \$24,400,000 \$50.600.000
Right Of Way: Construction: Construction Engine Contingencies:	\$13,180,00 \$75,000,00 eering: \$3,240,00 \$8,100,00 \$4,114,80	0 Phases: 881,000,000	4-ST-WIDE:	\$19,520,000 \$40.480.000	\$4,880,000 \$10.120.000			Contribution 	By Category \$24,400,000 \$50.600.000
Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Con	\$13,180,00 \$75,000,00 eering: \$3,240,00 \$8,100,00 \$4,114,80 est: \$107,603,80	Phases: \$81,000,000	4-ST-WIDE:	\$19,520,000 \$40.480.000	\$4,880,000 \$10.120.000	TXDOT HOUSTO	 N DISTRICT 07/2020	Contribution	By Category \$24,400,000 \$50.600.000
Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Continuous HOUSTON STREET:	\$13,180,00 \$75,000,00 eering: \$3,240,00 \$8,100,00 \$4,114,80 est: \$107,603,80 MONTGOMERY	0 Phases: 0 \$81,000,000 0 0 0 0 0 0	4-ST-WIDE: Funding by Share:	\$19,520,000 \$40,480,000 \$60,000,000	\$4,880,000 \$10.120.000	TXDOT HOUSTO REV DATE: MPO PROJECT	 N DISTRICT 07/2020 CT ID:	Contribution	By Category \$24,400,000 \$50.600.000 \$75,000,000
Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Continuous HOUSTON STREET:	\$13,180,00 \$75,000,00 eering: \$3,240,00 \$8,100,00 \$4,114,80 	0 Phases: 0 \$81,000,000 0 0 0 0 0 0	4-ST-WIDE: Funding by Share:	\$19,520,000 \$40,480,000 \$60,000,000	\$4,880,000 \$10.120.000	TXDOT HOUSTO REV DATE: MPO PROJECT	ON DISTRICT 07/2020 CT ID: CATEGORY:	Contribution	By Category \$24,400,000 \$50.600.000 \$75,000,000
Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Contingencies: HOUSTON STREET: LIMITS FROM:	\$13,180,00 \$75,000,00 eering: \$3,240,00 \$8,100,00 \$4,114,80 est: \$107,603,80 MONTGOMERY	0 Phases: 0 \$81,000,000 0 0 0 0 0 0	4-ST-WIDE: Funding by Share:	\$19,520,000 \$40,480,000 \$60,000,000	\$4,880,000 \$10.120.000	TXDOT HOUSTO REV DATE: MPO PROJECT	ON DISTRICT 07/2020 CT ID: CATEGORY:	Contribution	By Category \$24,400,000 \$50.600.000 \$75,000,000
Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Contingencies: HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	\$13,180,00 \$75,000,00 eering: \$3,240,00 \$8,100,00 \$4,114,80 	00 Phases: 90 \$81,000,000 10 0 10	4-ST-WIDE: Funding by Share: SH 105 C	\$19,520,000 \$40,480,000 \$60,000,000	\$4,880,000 \$10.120.000	TXDOT HOUSTO REV DATE: MPO PROJECT	ON DISTRICT 07/2020 CT ID: CATEGORY:	Contribution	By Category \$24,400,000 \$50.600.000 \$75,000,000
Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing:	\$13,180,00 \$75,000,00 eering: \$3,240,00 \$8,100,00 \$4,114,80 - st: \$107,603,80 MONTGOMERY SH 105 SAN JACINTO C/L LIBERTY C/L	00 Phases: 90 \$81,000,000 10 0 10	4-ST-WIDE: Funding by Share: SH 105 C	\$19,520,000 \$40,480,000 \$60,000,000	\$4,880,000 \$10.120.000 \$15,000,000	TXDOT HOUSTO REV DATE: MPO PROJECT	ON DISTRICT 07/2020 CT ID: CATEGORY:	Contribution	By Category \$24,400,000 \$50.600.000 \$75,000,000
Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Contingencies: HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	\$13,180,00 \$75,000,00 eering: \$3,240,00 \$8,100,00 \$4,114,80 - st: \$107,603,80 MONTGOMERY SH 105 SAN JACINTO C/L LIBERTY C/L	0 Phases: 0 \$81,000,000 0 0 0 0 0 0 0 0 0 0 0 0	4-ST-WIDE: Funding by Share: SH 105 C	\$19,520,000 \$40,480.000 \$60,000,000 NONE	\$4,880,000 \$10.120.000 \$15,000,000	TXDOT HOUSTO REV DATE: MPO PROJECT	N DISTRICT 07/2020 CT ID: CATEGORY:	7706	By Category \$24,400,000 \$50.600.000 \$75,000,000 \$32,560,000
Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Contingencies: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Enginee	\$13,180,00 \$75,000,00 \$75,000,00 \$8,100,00 \$8,100,00 \$4,114,80	0 Phases: 0 \$81,000,000 0 0 0 0 0 0 0 0 0 0 0 0	4-ST-WIDE: Funding by Share: SH 105 C	\$19,520,000 \$40,480,000 \$60,000,000 NONE	\$4,880,000 \$10.120.000 \$15,000,000	TXDOT HOUSTO REV DATE: MPO PROJEC FUNDING C MTP REFERE	N DISTRICT 07/2020 CT ID: ATEGORY: NCE:	7706 2	\$24,400,000 \$50,600,000 \$75,000,000 \$32,560,000
Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Contingencies: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Enginee Right Of Way:	\$13,180,00 \$75,000,00 \$75,000,00 \$8,100,00 \$8,100,00 \$4,114,80 SE: \$107,603,80 MONTGOMERY SH 105 SAN JACINTO C/L LIBERTY C/L RECONSTRUCT ANI C Cost Information ring: \$1,595,44 \$724,32	0 Phases: 0 \$81,000,000 0 0 0 0 0 0 0 0 0 0 0 0	4-ST-WIDE: Funding by Share: SH 105 C	\$19,520,000 \$40,480.000 \$60,000,000 NONE	\$4,880,000 \$10.120.000 \$15,000,000	TXDOT HOUSTO REV DATE: MPO PROJEC FUNDING C MTP REFERE	N DISTRICT 07/2020 CT ID: CATEGORY:	7706	By Category \$24,400,000 \$50.600.000 \$75,000,000 \$32,560,000
Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Contingencies: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Enginee Right Of Way: Construction:	\$13,180,00 \$75,000,00 \$75,000,00 \$8,100,00 \$8,100,00 \$4,114,80 SE: \$107,603,80 MONTGOMERY SH 105 SAN JACINTO C/L LIBERTY C/L RECONSTRUCT ANI Et Cost Information ring: \$1,595,44 \$724,32 \$32,560,00	0 Phases: 0 \$81,000,000 0 0 0 0 0 0 0 0 0 0 0 0	4-ST-WIDE: Funding by Share: SH 105 C TO 4 LANE DIVIDED 2-METRO-TMA:	\$19,520,000 \$40,480.000 \$60,000,000 NONE Project His A Federal \$26,048,000	\$4,880,000 \$10.120.000 \$15,000,000 \$15,000,000 \$15,000,000 \$15,000,000	TXDOT HOUSTO REV DATE: MPO PROJEC FUNDING C MTP REFERE	IN DISTRICT 07/2020 CT ID: CATEGORY: INCE: ry/Share: Local	Contribution 7706 2 Local Contribution	\$24,400,000 \$50,600,000 \$75,000,000 \$32,560,000 Funding By Category \$32,560,000
Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Contingencies: HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Enginee Right Of Way: Construction: Construction Engine	\$13,180,00 \$75,000,00 \$75,000,00 \$8,100,00 \$8,100,00 \$4,114,80 SE: \$107,603,80 MONTGOMERY SH 105 SAN JACINTO C/L LIBERTY C/L RECONSTRUCT ANI Et Cost Information ring: \$1,595,44 \$724,32 \$32,560,00	0 Phases: 0 \$81,000,000 0 0 0 0 0 0 0 0 0 0 0 0	4-ST-WIDE: Funding by Share: SH 105 C TO 4 LANE DIVIDED	\$19,520,000 \$40,480.000 \$60,000,000 NONE Project His	\$4,880,000 \$10.120,000 \$15,000,000 \$tory:	TXDOT HOUSTO REV DATE: MPO PROJEC FUNDING C MTP REFERE	N DISTRICT 07/2020 CT ID: ATEGORY: NCE:	7706 2	## Stategory \$24,400,000 \$50,600,000 \$75,0
Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Contingencies: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Enginee Right Of Way: Construction:	\$13,180,00 \$75,000,00 \$75,000,00 \$8,100,00 \$8,100,00 \$4,114,80 SE: \$107,603,80 MONTGOMERY SH 105 SAN JACINTO C/L LIBERTY C/L RECONSTRUCT ANI Et Cost Information ring: \$1,595,44 \$724,32 \$32,560,00	D Phases: \$81,000,000 00 00 0338-07-019 D WIDEN FROM 2 1: Cost of Approved Phases: \$32,560,000 00	4-ST-WIDE: Funding by Share: SH 105 C TO 4 LANE DIVIDED 2-METRO-TMA:	\$19,520,000 \$40,480.000 \$60,000,000 NONE Project His A Federal \$26,048,000	\$4,880,000 \$10.120.000 \$15,000,000 \$15,000,000 \$15,000,000 \$15,000,000	TXDOT HOUSTO REV DATE: MPO PROJEC FUNDING C MTP REFERE	IN DISTRICT 07/2020 CT ID: CATEGORY: INCE: ry/Share: Local	Contribution 7706 2 Local Contribution	\$24,400,000 \$50,600,000 \$75,000,000 \$32,560,000 Funding By Category \$32,560,000
Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Contingencies: HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Enginee Right Of Way: Construction: Contingencies:	\$13,180,00 \$75,000,00 \$75,000,00 \$8,100,00 \$8,100,00 \$4,114,80 SE: \$107,603,80 MONTGOMERY SH 105 SAN JACINTO C/L LIBERTY C/L RECONSTRUCT ANI C Cost Information ring: \$1,595,44 \$724,32 \$32,560,00 \$1,654,04	D Phases: \$81,000,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4-ST-WIDE: Funding by Share: SH 105 C TO 4 LANE DIVIDED 2-METRO-TMA:	\$19,520,000 \$40,480.000 \$60,000,000 NONE Project His A Federal \$26,048,000	\$4,880,000 \$10.120.000 \$15,000,000 \$15,000,000 \$15,000,000 \$15,000,000	TXDOT HOUSTO REV DATE: MPO PROJEC FUNDING C MTP REFERE	IN DISTRICT 07/2020 CT ID: CATEGORY: INCE: ry/Share: Local	Contribution 7706 2 Local Contribution	\$24,400,000 \$50,600,000 \$75,000,000 \$32,560,000 Funding By Category \$32,560,000
Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Contingencies: HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Enginee Right Of Way: Construction: Construction Engine	\$13,180,00 \$75,000,00 \$75,000,00 \$8,100,00 \$8,100,00 \$4,114,80 SE: \$107,603,80 MONTGOMERY SH 105 SAN JACINTO C/L LIBERTY C/L RECONSTRUCT ANI C Cost Information ring: \$1,595,44 \$724,32 \$32,560,00 eering: \$1,302,40 \$3,256,00	D Phases:	4-ST-WIDE: Funding by Share: SH 105 C TO 4 LANE DIVIDED 2-METRO-TMA:	\$19,520,000 \$40,480.000 \$60,000,000 NONE Project His A Federal \$26,048,000	\$4,880,000 \$10.120.000 \$15,000,000 \$15,000,000 \$15,000,000 \$15,000,000	TXDOT HOUSTO REV DATE: MPO PROJEC FUNDING C MTP REFERE	IN DISTRICT 07/2020 CT ID: CATEGORY: INCE: ry/Share: Local	Contribution 7706 2 Local Contribution	\$24,400,000 \$50,600,000 \$75,000,000 \$32,560,000 Funding By Category \$32,560,000

HOUSTON DISTRICT FY 2023 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR **HOUSTON MULTIPLE** VA т NONE **METRO** \$1,250,000 REV DATE: 07/2020 STREET: HOUSTON-GALVESTON TMA MPO PROJECT ID: 18363 LIMITS FROM: VΑ FUNDING CATEGORY: 5 LIMITS TO: ٧A MTP REFERENCE: TIP REGIONAL VANPOOL PROGRAM: CMAO FY 2023 DESCRIPTION: **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 5-CMAO: \$1.250.000 \$1.250.000 Construction: \$1,250,000 \$1,250,000 Funding by Share: \$1,250,000 \$1,250,000 Construction Engineering: Contingencies: Indirects: Bond Financing: \$1,250,000 **Total Project Cost:** HOUSTON MULTIPLE NONE 0912-00-500 C H-GAC \$1,380,000 VA **REV DATE:** 07/2020 STREET: HOUSTON-GALVESTON TMA MPO PROJECT ID: 16088 FUNDING CATEGORY: LIMITS FROM: LIMITS TO: MTP REFERENCE: TRAVEL DEMAND MANAGEMENT, MARKETING, OUTREACH AND PUBLIC EDUCATION DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 5-CMAQ: \$1,380,000 \$1,380,000 \$1,380,000 \$1,380,000 Construction: \$1,380,000 \$1,380,000 Funding by Share: Construction Engineering: Contingencies: Indirects: Bond Financing: **Total Project Cost:** \$1,380,000 WALLER 0271-04-070 TXDOT HOUSTON DISTRICT **HOUSTON** IH 10 С \$225,000,000 **REV DATE:** 07/2020 STREET: IH 10 W MPO PROJECT ID: 6056 LIMITS FROM: FM 359 **FUNDING CATEGORY:** 12 LIMITS TO: FORT BEND C/L MTP REFERENCE: TIP WIDEN FROM 6 TO 8 MAINLANES AND RECONSTRUCT BOTH 2-LANE FRONTAGE ROADS DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$11,025,000 Approved Regional Federal State Local Contribution By Category Right Of Way: Phases: 12-STRATEGIC: \$180,000,000 \$45,000,000 \$225,000,000 \$225,000,000 \$225,000,000 Construction: Funding by Share: \$180,000,000 \$45,000,000 \$225,000,000 Construction Engineering: \$9,000,000 Contingencies: \$22,500,000 Indirects: \$11,430,000 Bond Financing: \$278,955,000 **Total Project Cost:**

HOUSTON DISTRICT FY 2024 (SEPT - AUG)

	COLINITY	CCI	113404	DILACE	CITY		DROJECT CROSS	^		VOE COST
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	JK		YOE COST
HOUSTON	BRAZORIA 0	178-02-092	SH 35	С	ALVIN		TXDOT HOUSTO REV DATE:	N DISTRICT 07/2020		\$45,000,000
STREET:	SH 35						MPO PROJE	CT ID:	18027	
LIMITS FROM:	BS 35 C N (NORTH G	ORDON ST)					FUNDING C	ATEGORY:	2	
LIMITS TO:	STEELE RD						MTP REFERE	NCE:		
TIP	CONSTRUCT 4 MAIN	LANES AND OV	ERPASSES							
DESCRIPTION:										
REMARKS:					Project His	tory:				
Total Project	Cost Information:	Cost of			Α	uthorized Fur	nding by Catego	ry/Share:		F4!
Preliminary Engineer	ring: \$2,205,000				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:		Phases:	2-METRO-T	MA:	\$36.000.000	\$9.000.000				\$45.000.00
Construction:	\$45,000,000	\$45,000,000	Funding by S	Share.	\$36,000,000	\$9,000,000				\$45,000,00
Construction Engine			l unumg by S	mar C.	450,000,000	ψ,,000,000				ψ15,000,00
Contingencies:	\$4,500,000									
Indirects:	\$2,286,000		İ							
Bond Financing:	 CEE 701 000									
Total Project Cos			Cs.		Miccol in a	ITV	CITY OF MISSON	U CITY		£1.200.000
HOUSTON	FORT BEND		CS	С	MISSOURI C	IΙΥ	CITY OF MISSOUF REV DATE:	07/2020		\$1,200,000
STREET:	WATTS PLANTATION	I					MPO PROJE	CT ID:	13739	
LIMITS FROM:	KNIGHT RD						FUNDING C	ATEGORY:	3	
LIMITS TO:	SH 6						MTP REFERE	NCE:		
TIP	EXTEND 2-LANE ROA	DWAY								
DESCRIPTION:										
REMARKS:					Project His	tory:				
Total Project	Cost Information:	Cost of	Ţ		A	uthorized Fur	nding by Categor	ry/Share:		
Preliminary Engineei		Cost of Approved Phases:	3-LOCAL C	ONT:	Federal	uthorized Fur	Regional	Local	Local Contribution	
Preliminary Engineei Right Of Way:	ring: \$58,800	Approved	3-LOCAL C					-	Contribution \$1,200,000	By Category \$1,200,000
Preliminary Engineer Right Of Way: Construction:	ring: \$58,800 \$1,200,000	Approved Phases: \$1,200,000	3-LOCAL C		Federal		Regional	Local	Contribution	By Category \$1,200,000
Preliminary Engineer Right Of Way: Construction: Construction Engine	ring: \$58,800 \$1,200,000	Approved Phases: \$1,200,000			Federal	State 	Regional	Local	Contribution \$1,200,000	By Category \$1,200,000
Preliminary Engineer Right Of Way: Construction: Construction Engine Contingencies:	ring: \$58,800 \$1,200,000 eering: \$72,000	Approved Phases: \$1,200,000			Federal	State 	Regional	Local	Contribution \$1,200,000	By Category \$1,200,000
Preliminary Engineer Right Of Way: Construction: Construction Engine Contingencies: Indirects:	ring: \$58,800 \$1,200,000 eering: \$72,000 \$120,000	Approved Phases: \$1,200,000			Federal	State 	Regional	Local	Contribution \$1,200,000	By Category \$1,200,000
Preliminary Engineer Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing:	ring: \$58,800 \$1,200,000 eering: \$72,000 \$120,000 \$60,960	Approved Phases: \$1,200,000			Federal	State 	Regional	Local	Contribution \$1,200,000	By Category \$1,200,000
Preliminary Engineer Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cos	ring: \$58,800 \$1,200,000 eering: \$72,000 \$120,000 \$60,960	Approved Phases: \$1,200,000			Federal	State 	Regional GALVESTON COL	Local	Contribution \$1,200,000	By Category \$1,200,000 \$1,200,000
Preliminary Engineer Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cos HOUSTON	ring: \$58,800 \$1,200,000 eering: \$72,000 \$120,000 \$60,960 st: \$1,511,760	Approved Phases: \$1,200,000	Funding by S	ihare:	Federal 	State 	Regional 	Local UNTY 07/2020	Contribution \$1,200,000	By Category \$1,200,000 \$1,200,000
Preliminary Engineer Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cos HOUSTON	ring: \$58,800 \$1,200,000 eering: \$72,000 \$120,000 \$60,960 st: \$1,511,760	Approved Phases: \$1,200,000	Funding by S	ihare:	Federal 	State 	Regional GALVESTON COUREV DATE:	Local Local UNTY 07/2020 CT ID:	Contribution \$1,200,000 \$1,200,000	By Category \$1,200,000 \$1,200,000
Preliminary Engineer Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cos HOUSTON STREET: LIMITS FROM:	ring: \$58,800 \$1,200,000 eering: \$72,000 \$120,000 \$60,960 st: \$1,511,760 GALVESTON PELICAN ISLAND BRID	Approved Phases: \$1,200,000	Funding by S	ihare:	Federal 	State 	Regional GALVESTON COL REV DATE: MPO PROJECT	Local JINTY 07/2020 CT ID:	Contribution \$1,200,000 \$1,200,000	By Category \$1,200,000 \$1,200,000
Preliminary Engineer Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cos HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	st: \$1,511,760 GALVESTON PELICAN ISLAND BRIE SH 275	Approved Phases: \$1,200,000	Funding by S	C	Federal 	State 	Regional GALVESTON COL REV DATE: MPO PROJEC FUNDING C	Local JINTY 07/2020 CT ID:	Contribution \$1,200,000 \$1,200,000	By Category \$1,200,000 \$1,200,000
Preliminary Engineer Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cos HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ring: \$58,800 \$1,200,000 sering: \$72,000 \$120,000 \$60,960 st: \$1,511,760 GALVESTON PELICAN ISLAND BRIE SH 275 SEAWOLF PKWY	Approved Phases: \$1,200,000	Funding by S	C	Federal GALVESTON	State	Regional GALVESTON COL REV DATE: MPO PROJEC FUNDING C	Local JINTY 07/2020 CT ID:	Contribution \$1,200,000 \$1,200,000	By Category
Preliminary Engineer Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cos HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ring: \$58,800 \$1,200,000 sering: \$72,000 \$120,000 \$60,960 st: \$1,511,760 GALVESTON PELICAN ISLAND BRIE SH 275 SEAWOLF PKWY	Approved Phases: \$1,200,000	Funding by S	C	Federal 	State	Regional GALVESTON COL REV DATE: MPO PROJEC FUNDING C	Local JINTY 07/2020 CT ID:	Contribution \$1,200,000 \$1,200,000	By Category \$1,200,000 \$1,200,000
Preliminary Engineer Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cos HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ring: \$58,800 \$1,200,000 sering: \$72,000 \$120,000 \$60,960 st: \$1,511,760 GALVESTON PELICAN ISLAND BRIE SH 275 SEAWOLF PKWY	Approved Phases: \$1,200,000 DGE WIDEN BRIDGE	Funding by S	C	Federal GALVESTON Project His	State	Regional GALVESTON COL REV DATE: MPO PROJEC FUNDING C	JINTY 07/2020 CT ID: ATEGORY: NCE:	Contribution \$1,200,000 \$1,200,000	\$1,200,000 \$1,200,000 \$1,200,000 \$105,872,200
Preliminary Engineer Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cos HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Total Project	ring: \$58,800 \$1,200,000 eering: \$72,000 \$120,000 \$60,960 st: \$1,511,760 GALVESTON PELICAN ISLAND BRIE SH 275 SEAWOLF PKWY RECONSTRUCT AND	Approved Phases: \$1,200,000 DGE WIDEN BRIDGE Cost of	Funding by S	C	Federal GALVESTON Project His	State	Regional GALVESTON COU REV DATE: MPO PROJEC FUNDING C MTP REFERE	JNTY 07/2020 CT ID: ATEGORY: NCE:	Contribution \$1,200,000 \$1,200,000 18085 3,6,7	\$1,200,000 \$1,200,000 \$1,200,000 \$1,200,000 \$105,872,200
Preliminary Engineer Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cos HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engineer Right Of Way:	### \$58,800 ### \$1,200,000 ### \$72,000 ### \$1,200,000 ### \$1,200,000 ### \$1,200,000 ### \$1,200,000 ### \$1,200,000 ### \$1,200,000 ### \$1,200,000 ### \$1,200,000 ### \$1,200,000 ### \$1,511,760 GALVESTON PELICAN ISLAND BRIE SH 275 SEAWOLF PKWY RECONSTRUCT AND #### ### \$1,511,760 #### COST Information: #### ### \$5,187,738	Approved Phases: \$1,200,000 DGE WIDEN BRIDGE Cost of Approved Phases:	Funding by S	C C LANES	Federal GALVESTON Project His	State	Regional GALVESTON COL REV DATE: MPO PROJE FUNDING C MTP REFERE	JINTY 07/2020 CT ID: ATEGORY: NCE:	Contribution \$1,200,000 \$1,200,000	\$1,200,000 \$1,200,000 \$1,200,000 \$1,200,000 \$105,872,200 Funding By Category
Preliminary Engineer Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Fotal Project Cos HOUSTON STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Project Preliminary Engineer Right Of Way: Construction:	### \$58,800 #### \$1,200,000 ###############################	Approved Phases: \$1,200,000 DGE WIDEN BRIDGE Cost of Approved Phases:	Funding by S CR FROM 2 TO 4 L 3-LOCAL C 6-BRIDGE:	C C LANES	Federal GALVESTON Project His A Federal	State	Regional GALVESTON COU REV DATE: MPO PROJEC FUNDING C MTP REFERE	JINTY 07/2020 CT ID: ATEGORY: NCE: ry/Share: Local	Contribution \$1,200,000 \$1,200,000 \$1,200,000 18085 3,6,7	## Stategory \$1,200,000 \$1,200,000 \$1,200,000 \$1,200,000 \$1,200,000 \$1,200,000 \$1,200,000 \$1,200,000 \$1,200,000 \$1,200,000 \$1,000,00
Preliminary Engineer Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cos HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engineer Right Of Way: Construction:	st: \$1,511,760 GALVESTON PELICAN ISLAND BRIE SH 275 SEAWOLF PKWY RECONSTRUCT AND C Cost Information: ring: \$5,187,738	Approved Phases: \$1,200,000 DGE WIDEN BRIDGE Cost of Approved Phases:	FROM 2 TO 4 L	C C LANES	Federal GALVESTON Project His Federal	State tory: uthorized Fur	Regional GALVESTON COL REV DATE: MPO PROJEC FUNDING C MTP REFERE	UNTY 07/2020 CT ID: CATEGORY: NCE: ry/Share: Local	Contribution \$1,200,000 \$1,200,000 \$1,200,000 I8085 3,6,7 Local Contribution \$26,906,747	## Stategory \$1,200,000 ## \$1,
Preliminary Engineer Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cos HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engineer Right Of Way: Construction: Construction Engine	### \$58,800 #### \$1,200,000 ###############################	Approved Phases: \$1,200,000 DGE Cost of Approved Phases: \$105,872,200	Funding by S CR FROM 2 TO 4 L 3-LOCAL C 6-BRIDGE:	C LANES	Federal GALVESTON Project His A Federal	State tory: uthorized Fur	Regional GALVESTON COU REV DATE: MPO PROJEC FUNDING C MTP REFERE	JINTY 07/2020 CT ID: ATEGORY: NCE: ry/Share: Local	Contribution \$1,200,000 \$1,200,000 \$1,200,000 I8085 3,6,7 Local Contribution \$26,906,747	Funding By Category \$1,200,000 \$1,200,000 \$1,200,000 \$1,200,000
Preliminary Engineer Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cos HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engineer Right Of Way: Construction: Construction Engine Contingencies: Indirects:	ring: \$58,800 \$1,200,000 \$120,000 \$120,000 \$60,960 st: \$1,511,760 GALVESTON PELICAN ISLAND BRIE SH 275 SEAWOLF PKWY RECONSTRUCT AND c: Cost Information: ring: \$5,187,738 \$105,872,200 eering: \$4,234,888 \$10,587,220 \$5,378,308	Approved Phases: \$1,200,000 DGE WIDEN BRIDGE Cost of Approved Phases: \$105,872,200	FROM 2 TO 4 L 3-LOCAL C 6-BRIDGE: 7-STP-MM:	C LANES	Federal GALVESTON Project His Federal \$21.057.454	State tory: uthorized Fur State \$52,643,635	Regional GALVESTON COL REV DATE: MPO PROJEC FUNDING C MTP REFERE	JNTY 07/2020 CT ID: ATEGORY: NCE: Local \$5,264,364	Contribution \$1,200,000 \$1,200,000 \$1,200,000 18085 3,6,7 Local Contribution \$26,906,747 	\$1,200,000 \$1,200,000 \$1,200,000 \$105,872,200
Preliminary Engineer Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cos HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engineer Right Of Way: Construction Engine Contingencies:	ring: \$58,800 \$1,200,000 \$120,000 \$120,000 \$60,960 st: \$1,511,760 GALVESTON PELICAN ISLAND BRIE SH 275 SEAWOLF PKWY RECONSTRUCT AND C Cost Information: ring: \$5,187,738 \$105,872,200 eering: \$4,234,888 \$10,587,220	Approved Phases: \$1,200,000 DGE WIDEN BRIDGE Cost of Approved Phases: \$105,872,200	FROM 2 TO 4 L 3-LOCAL C 6-BRIDGE: 7-STP-MM:	C LANES	Federal GALVESTON Project His Federal \$21.057.454	State tory: uthorized Fur State \$52,643,635	Regional GALVESTON COL REV DATE: MPO PROJEC FUNDING C MTP REFERE	JNTY 07/2020 CT ID: ATEGORY: NCE: Local \$5,264,364	Contribution \$1,200,000 \$1,200,000 \$1,200,000 18085 3,6,7 Local Contribution \$26,906,747 	Funding By Category \$1,200,000 \$1,200,000 \$1,200,000 \$1,200,000

HOUSTON DISTRICT FY 2024 (SEPT - AUG)

	COUNTY	CSJ	HWY	PHASE	CITY	PI	ROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0050-06-092	CR	С	HOUSTON		HARRIS COUNTY			\$37,959,571
TDEET:	CDEEVILLOUICE P.D.						REV DATE:	07/2020	10053	
TREET:	GREENHOUSE RD	•					MPO PROJE		18052	
IMITS FROM:	MOUND RD	15.000						CATEGORY:	5	
IMITS TO:	SKINNER RD AT U		T DED 50 TO .	**! **!5 5!	1/5/4/4//C \4/4T! !!! I T		MTP REFERI	ENCE:		
TIP DESCRIPTION:		ane underpass wi der us 290 and the								
REMARKS:					Project Histo	ry:				
Total Project	ct Cost Information	on: Cost of			Aut	horized Fund	ling by Catego	rv/Share:		
Preliminary Engine					Federal	State	Regional	Local	Local Contribution	Funding
Right Of Way:		Phases:	5-CMAQ:		\$28,469,678	state 	Regional	\$9,489,893	Contribution	By Category \$37,959,571
Construction:	\$37,959,	,571 \$37,959,571		CI						
Construction Engi	neering: \$1,518,	,383	Funding by	Share:	\$28,469,678			\$9,489,893		\$37,959,57
Contingencies:	\$3,795,	,957								
ndirects:	\$1,928,	,346_	į							
Bond Financing:			İ							
Total Project C	ost: \$47,062,	276	1							
HOUSTON	HARRIS		CR	С	LA PORTE		PORT OF HOUST REV DATE:	ON AUTHORI' 07/2020	TY	\$13,020,000
STREET:	SPENCER HWY						MPO PROJE		10532	
LIMITS FROM:	AT MAINLINE DO	UBLE-RAILTRACK					FUNDING (CATEGORY:	3	
IMITS TO:	,	0222 10 112110 1011					MTP REFERI			
TIP	CONSTRUCT GRA	ADE SEPARATION O	VER MAINLIN	E DOUBLE-	RAIL TRACK		TITI KELEK	LI VCL.		
DESCRIPTION:										
REMARKS:					Project Histo					
•	ct Cost Information	on: Cost of	ļ		Διιt	horized Fund	ling by Catogo	rv/Share:		
Right Of Way:		,980 Approved Phases:	3-LOCAL	CONT:	Federal	State	ling by Catego Regional	Local	Local Contribution \$13,020,000	
Right Of Way: Construction:	\$13,020,	,980 Approved Phases: ,000 \$13,020,000			Federal	State	Regional	Local	Contribution \$13,020,000	By Category \$13,020,000
Right Of Way: Construction: Construction Engi	\$13,020, neering: \$651,	.980 Approved Phases: ,000 \$13,020,000	3-LOCAL		Federal 	State 	Regional 	Local 	Contribution	Funding By Category \$13,020,000 \$13,020,000
Right Of Way: Construction: Construction Engi Contingencies:	\$13,020, neering: \$651, \$1,302,	.980 Approved Phases: ,000 \$13,020,000			Federal 	State 	Regional 	Local 	Contribution \$13,020,000	By Category \$13,020,000
Right Of Way: Construction: Construction Engi Contingencies:	\$13,020, neering: \$651,	.980 Approved Phases: .000 \$13,020,000 .000 .416			Federal 	State 	Regional 	Local 	Contribution \$13,020,000	By Category \$13,020,000
Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	\$13,020, neering: \$651, \$1,302, \$661,	.980 Approved Phases: ,000 \$13,020,000 ,000 .416			Federal 	State 	Regional 	Local 	Contribution \$13,020,000	By Category \$13,020,000
Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	\$13,020, neering: \$651, \$1,302, \$661,	.980 Approved Phases: ,000 \$13,020,000 ,000 .416			Federal 	State 	Regional 	Local 	Contribution \$13,020,000	By Category \$13,020,000
Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Fotal Project C	\$13,020, neering: \$651, \$1,302, \$661,	.980 Approved Phases: ,000 \$13,020,000 ,000 .416			Federal 	State	Regional 	Local 	Contribution \$13,020,000	By Category \$13,020,000
Right Of Way: Construction: Construction Engi Contingencies: ndirects: Bond Financing: Total Project C HOUSTON	\$13,020, neering: \$651, \$1,302, \$661, ost: \$16,272,	.980 Approved Phases: \$13,020,000 .000 .000 .416 396	Funding by	Share:	Federal 	State	Regional CITY OF HOUSTC REV DATE:	Local 0N 07/2020	Contribution \$13,020,000 \$13,020,000	By Category \$13,020,000 \$13,020,000
Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Fotal Project C HOUSTON	\$13,020, neering: \$651, \$1,302, \$661, ost: \$16,272,	.980 Approved Phases: ,000 \$13,020,000 .000 .416 396	Funding by	Share:	Federal 	State	Regional CITY OF HOUSTG	Local 0N 07/2020	Contribution \$13,020,000	By Category \$13,020,000 \$13,020,000
Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Fotal Project C HOUSTON STREET:	\$13,020, neering: \$651, \$1,302, \$661, ost: \$16,272,	.980 Approved Phases: ,000 \$13,020,000 .000 .416 396 0912-72-382	Funding by	Share:	Federal 	State	Regional CITY OF HOUSTO REV DATE: MPO PROJE	Local 0N 07/2020	Contribution \$13,020,000 \$13,020,000	By Category \$13,020,000 \$13,020,000
Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Fotal Project C HOUSTON STREET: LIMITS FROM:	\$13,020, neering: \$651, \$1,302, \$661, ost: \$16,272, HARRIS GESSNER DR	.980 Approved Phases: ,000 \$13,020,000 .000 .416 396 0912-72-382	Funding by	Share:	Federal 	State	Regional CITY OF HOUSTO REV DATE: MPO PROJE	Local ON 07/2020 CCT ID: CATEGORY:	Contribution \$13,020,000 \$13,020,000	By Category \$13,020,000 \$13,020,000
Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO:	\$13,020, neering: \$651, \$1,302, \$661, ost: \$16,272, HARRIS GESSNER DR N OF BRIAR FORE WESTHEIMER ST	.980 Approved Phases: ,000 \$13,020,000 .000 .416 396 0912-72-382	Funding by	Share:	Federal HOUSTON	State	Regional CITY OF HOUST' REV DATE: MPO PROJE FUNDING (MTP REFER	Local ON 07/2020 CCT ID: CATEGORY:	Contribution \$13,020,000 \$13,020,000	By Category \$13,020,000 \$13,020,000
Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	\$13,020, neering: \$651, \$1,302, \$661, ost: \$16,272, HARRIS GESSNER DR N OF BRIAR FORE WESTHEIMER ST WIDEN FROM 4 T	.980 Approved Phases: ,000 \$13,020,000 .000 .416 396 0912-72-382	Funding by CS PLACE TRAFFI	Share:	Federal HOUSTON	State	Regional CITY OF HOUST' REV DATE: MPO PROJE FUNDING (MTP REFER	Local ON 07/2020 CCT ID: CATEGORY:	Contribution \$13,020,000 \$13,020,000	By Category \$13,020,000 \$13,020,000
Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Fotal Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: IP DESCRIPTION:	\$13,020, neering: \$651, \$1,302, \$661, ost: \$16,272, HARRIS GESSNER DR N OF BRIAR FORE WESTHEIMER ST WIDEN FROM 4 T	.980 Approved Phases: ,000 \$13,020,000 .000 .416 396 0912-72-382 ST CO 6-LANES AND REF	Funding by CS PLACE TRAFFI	Share:	Federal HOUSTON	State	Regional CITY OF HOUST' REV DATE: MPO PROJE FUNDING (MTP REFER	Local ON 07/2020 CCT ID: CATEGORY:	Contribution \$13,020,000 \$13,020,000	By Category \$13,020,000 \$13,020,000
Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Fotal Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: ITIP DESCRIPTION: REMARKS:	\$13,020, neering: \$651, \$1,302, \$661, ost: \$16,272, HARRIS GESSNER DR N OF BRIAR FORE WESTHEIMER ST WIDEN FROM 4 TO AND PUBLIC UTIL	.980 Approved Phases: ,000 \$13,020,000 .000 .416 396 0912-72-382 EST TO 6-LANES AND REF	Funding by CS PLACE TRAFFI	Share:	Federal HOUSTON IN CONJUNCTION Project Histo	State I WITH DRAINA	Regional CITY OF HOUST(REV DATE: MPO PROJE FUNDING (MTP REFER)	Local ON 07/2020 CT ID: CATEGORY: ENCE:	Contribution \$13,020,000 \$13,020,000	By Category \$13,020,000 \$13,020,000
Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project	\$13,020, neering: \$651, \$1,302, \$661, st: \$16,272, HARRIS GESSNER DR N OF BRIAR FORE WESTHEIMER ST WIDEN FROM 4 TO AND PUBLIC UTIL	.980 Approved Phases: ,000 \$13,020,000 .000 .416 396 0912-72-382 EST O 6-LANES AND REFLITY IMPROVEMENTS	Funding by CS PLACE TRAFFI	Share:	Federal HOUSTON IN CONJUNCTION Project Histo	State I WITH DRAINA	Regional CITY OF HOUST' REV DATE: MPO PROJE FUNDING (MTP REFER	Local ON 07/2020 CT ID: CATEGORY: ENCE:	Contribution \$13,020,000 \$13,020,000	By Category \$13,020,000 \$13,020,000
Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec	\$13,020, neering: \$651, \$1,302, \$661, ost: \$16,272, HARRIS GESSNER DR N OF BRIAR FORE WESTHEIMER ST WIDEN FROM 4 TI AND PUBLIC UTIL	.980 Approved Phases: ,000 \$13,020,000 .000 .416 396 0912-72-382 SST O 6-LANES AND REF LITY IMPROVEMENTS on: Cost of .490 Approved	Funding by CS PLACE TRAFFI	Share:	HOUSTON HOUSTON Project Histo Auti	State I WITH DRAINA	Regional CITY OF HOUST(REV DATE: MPO PROJE FUNDING (MTP REFER)	DN 07/2020 CCT ID: CATEGORY: ENCE: cry/Share: Local	Contribution \$13,020,000 \$13,020,000	\$13,020,000 \$13,020,000 \$13,020,000 \$29,010,000 Funding By Category
Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way:	\$13,020, neering: \$651, \$1,302, \$661, st: \$16,272, HARRIS GESSNER DR N OF BRIAR FORE WESTHEIMER ST WIDEN FROM 4 TO AND PUBLIC UTIL	.980 Approved Phases: ,000 \$13,020,000 .000 .000 .416 396 0912-72-382 SST O 6-LANES AND REF. LITY IMPROVEMENTS On: Cost of .490 Approved Phases:	Funding by CS PLACE TRAFFI	Share:	Federal HOUSTON IN CONJUNCTION Project Histo	State I WITH DRAINA	Regional CITY OF HOUSTG REV DATE: MPO PROJE FUNDING G MTP REFERI	DN 07/2020 CCT ID: CATEGORY: ENCE:	Contribution \$13,020,000 \$13,020,000 77 77	\$13,020,000 \$13,020,000 \$13,020,000 \$29,010,000 Funding By Category
Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	\$13,020, neering: \$651, \$1,302, \$661, st: \$16,272, HARRIS GESSNER DR N OF BRIAR FORE WESTHEIMER ST WIDEN FROM 4 T AND PUBLIC UTIL ct Cost Information pering: \$1,421, \$29,010,	.980 Approved Phases: .000 \$13,020,000 .000 .416 396 0912-72-382 SST O 6-LANES AND REF LITY IMPROVEMENTS On: Cost of .490 Approved Phases: .000 \$29,010,000	Funding by CS PLACE TRAFFI	C CSIGNALS	HOUSTON HOUSTON Project Histo Auti	State I WITH DRAINA	Regional CITY OF HOUSTG REV DATE: MPO PROJE FUNDING G MTP REFERI	DN 07/2020 CCT ID: CATEGORY: ENCE: cry/Share: Local	Contribution \$13,020,000 \$13,020,000 77 77	\$13,020,000 \$13,020,000 \$13,020,000 \$29,010,000 Funding By Category \$29,010,000
Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi	\$13,020, neering: \$651, \$1,302, \$661, \$1,302, \$661, ost: \$16,272, HARRIS GESSNER DR N OF BRIAR FORE WESTHEIMER ST WIDEN FROM 4 T AND PUBLIC UTIL ct Cost Informatic ering: \$1,421, \$29,010, neering: \$1,160,	.980 Approved Phases: ,000 \$13,020,000 .000 .416 396 0912-72-382 EST O 6-LANES AND REF LITY IMPROVEMENTS on: Cost of .490 Approved Phases: ,000 \$29,010,000 .400	Funding by CS PLACE TRAFFI 7-STBG:	C CSIGNALS	HOUSTON HOUSTON Project Histo Aut: Federal \$23,208,000	State I WITH DRAINA ry: horized Fund State	Regional CITY OF HOUSTG REV DATE: MPO PROJE FUNDING G MTP REFERI	DN 07/2020 CCT ID: CATEGORY: ENCE: cry/Share: Local \$5,802,000	77 7 Local Contribution \$13,020,000	\$13,020,000 \$13,020,000 \$13,020,000 \$29,010,000 Funding By Category \$29,010,000
Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Right Of Way: Construction Engi Contingencies:	\$13,020, neering: \$651, \$1,302, \$661, \$1,302, \$661, ost: \$16,272, HARRIS GESSNER DR N OF BRIAR FORE WESTHEIMER ST WIDEN FROM 4 TO AND PUBLIC UTIL cet Cost Information ering: \$1,421, \$29,010, neering: \$1,160, \$2,901.	.980 Approved Phases: ,000 \$13,020,000 .000 .000 .416 396 0912-72-382 EST CO 6-LANES AND REFLITY IMPROVEMENTS On: Cost of Approved Phases: ,000 Phases: ,000 \$29,010,000	Funding by CS PLACE TRAFFI 7-STBG:	C CSIGNALS	HOUSTON HOUSTON Project Histo Aut: Federal \$23,208,000	State I WITH DRAINA ry: horized Fund State	Regional CITY OF HOUSTG REV DATE: MPO PROJE FUNDING G MTP REFERI	DN 07/2020 CCT ID: CATEGORY: ENCE: cry/Share: Local \$5,802,000	77 7 Local Contribution \$13,020,000	\$13,020,000 \$13,020,000 \$13,020,000 \$29,010,000 Funding By Category \$29,010,000
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects:	\$13,020, neering: \$651, \$1,302, \$661, \$1,302, \$661, ost: \$16,272, HARRIS GESSNER DR N OF BRIAR FORE WESTHEIMER ST WIDEN FROM 4 T AND PUBLIC UTIL ct Cost Informatic ering: \$1,421, \$29,010, neering: \$1,160,	.980 Approved Phases: ,000 \$13,020,000 .000 .000 .416 396 0912-72-382 EST CO 6-LANES AND REFLITY IMPROVEMENTS On: Cost of Approved Phases: ,000 Phases: ,000 \$29,010,000 .708	Funding by CS PLACE TRAFFI 7-STBG:	C CSIGNALS	HOUSTON HOUSTON Project Histo Aut: Federal \$23,208,000	State I WITH DRAINA ry: horized Fund State	Regional CITY OF HOUSTG REV DATE: MPO PROJE FUNDING G MTP REFERI	DN 07/2020 CCT ID: CATEGORY: ENCE: cry/Share: Local \$5,802,000	77 7 Local Contribution \$13,020,000	\$13,020,000 \$13,020,000 \$29,010,000
Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction Engi Contingencies:	\$13,020, neering: \$651, \$1,302, \$661, \$16,272, HARRIS GESSNER DR N OF BRIAR FORE WESTHEIMER ST WIDEN FROM 4 TO AND PUBLIC UTIL CET Cost Information ering: \$1,421, \$29,010, \$1,473,	.980 Approved Phases: ,000 \$13,020,000 .000 .000 .416 396 0912-72-382 EST CO 6-LANES AND REFLITY IMPROVEMENTS On: Cost of Approved Phases: ,000 Phases: ,000 \$29,010,000 .708	Funding by CS PLACE TRAFFI 7-STBG:	C CSIGNALS	HOUSTON HOUSTON Project Histo Aut: Federal \$23,208,000	State I WITH DRAINA ry: horized Fund State	Regional CITY OF HOUSTG REV DATE: MPO PROJE FUNDING G MTP REFERI	DN 07/2020 CCT ID: CATEGORY: ENCE: cry/Share: Local \$5,802,000	77 7 Local Contribution \$13,020,000	\$13,020,000 \$13,020,000 \$13,020,000 \$29,010,000 Funding By Category \$29,010,000

HOUSTON DISTRICT FY 2024 (SEPT - AUG)

				гі	FY 2024 (SEPT - AUG)				sorted by County, Hwy, Street and CSJ/MPOIL		
DISTRICT	COUNTY	CSJ	HWY PH	ASE	CITY		PROJECT SPONS	SOR		YOE COST	
HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP) E TO 6-LANES AND REP	(REV	C,E (IEW) NALS IN	HOUSTON	ON WITH DRAI	MTP REFER	07/2020 ECT ID: CATEGORY:	17111 7	\$11,806,000	
DESCRIPTION: REMARKS:	AND PUBLIC UT	ILITY IMPROVEMENTS		 [Project His	 tory:					
			_		· 						
Total Project Cost Information:					Authorized Funding by Category/Share:				Local	Funding	
Preliminary Engine Right Of Way:	ering: \$65	3,494 Approved Phases:	7-STBG:		Federal \$9,444,800	State	Regional	Local \$2,361,200	Contribution	By Category \$11,806,000	
Construction:	\$11,73	\$1,000 \$11,806,000									
Construction Engir	neering: \$59	0,300	Funding by Share	e:	\$9,444,800			\$2,361,200		\$11,806,000	
Contingencies:	\$1,18	0,600	į								
Indirects:	\$59	9,745									
Bond Financing:											
Total Project Co	ost: \$14,755	5,139	İ								
HOUSTON STREET: LIMITS FROM: LIMITS TO:	HARRIS FM 2100 SH 99 HUFFMAN-CLEVI	1062-02-011 ELAND RD (NORTH)	FM 2100 C	С	NONE		TXDOT HOUST(REV DATE: MPO PROJ FUNDING MTP REFER	07/2020 ECT ID: CATEGORY:	290 2	\$31,000,000	
TIP	WIDEN FROM 2	TO 4-LANES AND EXT	END DIVIDED								
DESCRIPTION: REMARKS:				 [Project His	toru					
				į	i roject riis	cory.					
					<u> </u>						
Total Project Cost Information: Cost of				Authorized Funding by Category/Share:				Local	Funding		
Preliminary Engine Right Of Way:	ering: \$1,51	9,000 Approved Phases:			Federal	State	Regional	Local	Contribution	By Category	
Construction:	\$31,00		2-METRO-TMA:	3	\$24,800,000	\$6,200,000				\$31,000,000	
Construction Engir	neering: \$1,24	0,000	Funding by Share	e: \$	\$24,800,000	\$6,200,000				\$31,000,000	
Contingencies:	\$3,10	00,00									
Indirects:	\$1,57	4,800									
Bond Financing:											
Total Project Co	ost: \$38,433	3,800	 								
HOUSTON STREET:	HARRIS 0500-08-001		IH 45 C		HOUSTON		TXDOT HOUSTO REV DATE: MPO PROJ	07/2020	16330	\$1,064,933,000	
LIMITS FROM:	AT IH 69/IH 10						FUNDING	CATEGORY:	3,4,12		
LIMITS TO:							MTP REFER	ENCE:			
TIP DESCRIPTION:	FROM W. OF MA TO W. OF WAC LANES WB FROM	IH45/IH10/IH69 INTERG NN ST. TO WACO ST.; O ST.; REALIGN/WIDEI M S. OF RUNNELS ST. T NNELS ST. TO N. OF LY	CONSTRUCT 4 IH N IH45 FROM 6 TO O W. OF MAIN ST.	110 EXPR 7 ML IN	ess lanes fro	OM W. OF MAII ANES EB AND 4	N`ST. ∤				
REMARKS:					Project His	tory:					
Total Project	t Cost Informat	tion:			Λ.	uthorized Eu	nding by Catego	orv/Share			
Preliminary Engine								•	Local	Funding	
Right Of Way:	\$118,70	• • • • • • • • • • • • • • • • • • • •	3-DB:	\$1	Federal 146,400,000	State \$36,600,000	Regional 	Local 	Contribution	By Category \$183,000,000	
Construction:	\$1,064,93	\$1,064,933,000			349,234,400	\$87,308,600				\$436,543,000	
Construction Engir	neering: \$42,59	7,320	12-STRATEGIC:	\$3	356,312,000	\$89,078,000				\$445,390,000	
Contingencies:	\$106,49	3,300	Funding by Share	e: \$8	351,946,400	\$212,986,600				\$1,064,933,000	
Indirects:	\$54,09	8,596									
Bond Financing:			1								
Total Project Co	ost: \$1,439,003	3,933	İ								

HOUSTON DISTRICT FY 2024 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

YOE COST DISTRICT COUNTY CSJ **HWY PHASE** CITY PROJECT SPONSOR **HOUSTON HARRIS** 0389-13-039 SH C.E.R **BAYTOWN** \$47,090,744 CITY OF BAYTOWN 07/2020 REV DATE: STREET: SH 146 MPO PROJECT ID: 536 AT BS 146E LIMITS FROM: FUNDING CATEGORY: 3 LIMITS TO: FERRY RD MTP REFERENCE: TIP CONSTRUCT 4 MAINLANES AND GRADE SEPARATION **DESCRIPTION: REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$1,548,830 Approved Federal State Regional Local Contribution By Category Right Of Way: \$7,902,192 Phases: 3-LOCAL CONT: \$47.090.744 \$47.090.744 Construction: \$31,608,769 \$47,090,744 \$47,090,744 Funding by Share: \$47,090,744 Construction Engineering: \$1,264,351 Contingencies: \$3,160,877 Indirects: \$1,605,725 Bond Financing: \$47,090,744 **Total Project Cost:** HOUSTON HARRIS HOUSTON VA METRO \$2,400,000 **REV DATE:** 07/2020 STREET: METRO SERVICE AREA MPO PROJECT ID: 18356 FUNDING CATEGORY: LIMITS FROM: LIMITS TO: MTP REFERENCE: METRO STAR VANPOOL PROGRAM: CMAO FY 2024 DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 5-CMAQ: \$2,400,000 \$2,400,000 \$2,400,000 \$2,400,000 Construction: \$2,400,000 \$2,400,000 Funding by Share: Construction Engineering: Contingencies: Indirects: Bond Financing: **Total Project Cost:** \$2,400,000 MULTIPLE **HOUSTON** VA NONE MFTRO \$1,250,000 **REV DATE:** 07/2020 STREET: HOUSTON-GALVESTON TMA MPO PROJECT ID: 18364 LIMITS FROM: V٨ **FUNDING CATEGORY:** 5 LIMITS TO: MTP REFERENCE: TIP REGIONAL VANPOOL PROGRAM: CMAQ FY 2024 DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 5-CMAQ: \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 Construction: Funding by Share: \$1,250,000 \$1,250,000 Construction Engineering: Contingencies: Indirects: Bond Financing: \$1,250,000 **Total Project Cost:**

HOUSTON DISTRICT FY 2024 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

COUNTY YOE COST DISTRICT CSJ **HWY PHASE** CITY **PROJECT SPONSOR** MULTIPLE **HOUSTON** 0912-00-550 VA C NONE H-GAC \$1,380,000 07/2020 **REV DATE:** STREET: HOUSTON-GALVESTON TMA MPO PROJECT ID: 17125 LIMITS FROM: FUNDING CATEGORY: 5 LIMITS TO: ٧A MTP REFERENCE: TRAVEL DEMAND MANAGEMENT, MARKETING, OUTREACH AND PUBLIC EDUCATION TIP DESCRIPTION: **REMARKS: Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: 5-CMAO: \$1.380.000 \$1.380.000 Construction: \$1,380,000 \$1,380,000 \$1,380,000 \$1,380,000 Funding by Share: Construction Engineering: Contingencies: Indirects: Bond Financing: \$1,380,000 **Total Project Cost:** HOUSTON WALLER CR C.E.R NONE WALLER COUNTY \$12,327,247 REV DATE: 07/2020 STREET: WOODS RD MPO PROJECT ID: 241 LIMITS FROM: 115 90 FUNDING CATEGORY: 3 LIMITS TO: FORT BEND/WALLER C/L MTP REFERENCE: WIDEN FROM 2 TO 4 LANES DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$402,744 **Approved** Federal State Regional Local Contribution By Category Right Of Way: \$2,054,815 Phases: 3-LOCAL CONT: \$12,327,247 \$12,327,247 Construction: \$8,219,261 \$12,327,247 \$12,327,247 Funding by Share: \$12,327,247 Construction Engineering: \$410,963 Contingencies: \$821,926 Indirects: \$417,538 Bond Financing: **Total Project Cost:** \$12,327,247

LUFKIN DISTRICT FY 2022 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY I	PHASE	CITY		PROJECT SPONS	OR		YOE COST	
LUFKIN STREET:	SAN JACINTO SH 105	0338-06-011	SH 105	С	NONE		TXDOT HOUSTO REV DATE: MPO PROIE	07/2020	7705	\$10,000,000	
LIMITS FROM:	MONTGOMERY C	/L					FUNDING C	ATEGORY:	4		
LIMITS TO:	MONTGOMERY C	/L					MTP REFERE	NCE:			
TIP DESCRIPTION:	*INFORMATION ONLY* WIDEN FROM 2 TO 4 LANE DIVIDED										
REMARKS:					Project History:						
Total Project Cost Information: Cost of				Authorized Funding by Category/Share:					Funding		
Preliminary Enginee	-		1		Federal	State	Regional	Local	Contribution	By Category	
Right Of Way:	\$365,		4-ST-WIDE:		\$8.000.000	\$2.000.000				\$10.000.000	
Construction: Construction Engine	\$10,000, eering: \$500,		Funding by Sh	nare:	\$8,000,000	\$2,000,000				\$10,000,000	
Contingencies:	\$1,000,	000									
Indirects:	\$508,	000_									
Bond Financing:											
Total Project Co	st: \$12,863,	760									