



Item 5. Amendments to the 2023-2026 TIP and 2045 RTP



Transportation Advisory Committee
January 17, 2024

TIP and RTP Amendments

- Add \$4.0M of STBG funds (80% federal/20% local) to City of Pearland's FY 2024 Smith Ranch Road 4-lane widening (MPO ID 11654) due to increased estimates of construction management, inspections and materials testing during construction. (+\$4.0M; Total: \$8.9M)

Budget Impact of Proposed Amendments

Fund Category	Fiscal Year
CMAQ	FY 2024
Total Allocation (FED + MATCH)	\$96,151,021
Total Carry Over (FED + MATCH)	\$269,920,000
Total Programmed Amount (as of 11/07/2023)	\$182,837,452
Remaining Unprogrammed Balance	\$183,233,569
STBG	FY 2024
Total Allocation (FED + MATCH)	\$179,342,736
Total Carry Over (FED + MATCH)	\$419,560,000
Total Programmed Amount (as of 11/07/2023)	\$226,499,521
Remaining Unprogrammed Balance	\$372,003,215
TASA	FY 2024
Total Allocation (FED + MATCH)	\$20,795,380
Total Carry Over (FED + MATCH)	\$18,449,311
Total Programmed Amount (as of 11/07/2023)	\$12,428,388
Remaining Unprogrammed Balance	\$26,816,303

No effects on:

Category 5: Congestion Mitigation/Air Quality

Category 7: Surface Transportation Block Grant

Category 9: Transportation Alternatives Set-Aside

Action

- Consent Agenda recommendation of Resolution 2024-03