

6. AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan Update (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2023-2026 TIP and 2045 RTP Update is included below for the Council's review.

- Increase the state-allocated federal right-of-way (SW-ROW) funding of the TxDOT Houston District's FM 646 widening project in Galveston County (MPO ID 10144), with state matching funds, to cover the inflation of utilities relocation materials and surveying map services. (+\$2.8M; Total Cost: \$17.6M)
- Delay the City of Conroe's STBG-funded Old Conroe Road extension and widening project (MPOID 17101) from FY 2025 to FY 2026 due to the pending environmental clearance and continuing right-of-way acquisitions. (Total Cost: \$101.2M)
- Program METRO's \$4.0M FY 2021 and FY 2022 Federal Transit Administration (FTA) Section 5310, Enhanced Mobility of Seniors and Individuals with Disabilities program, allocations in FY 2023 and FY 2024 of the TIP with local matching funds. Thirteen (13) projects (MPO IDs 18962-18974) will fund transit administration, capital, and operations expenditures for twelve (12) service providers in the Houston Urbanized Area. (+\$7.3M; Total Cost: \$7.3M)
- Update METRO's FY 2024 Bus Replacement project (MPO ID 18370) with a \$40.4M FTA Section 5339, Bus and Bus Facilities program, *Low and No Emissions Grant* award which will be matched with \$6.4M of local funds. Update the project description to specify inclusion of a fueling facility. The project will include purchasing forty (40) compressed natural gas (CNG) fueled buses, building a CNG fueling station and modernizing a bus maintenance facility. (-\$13.6M; Total Cost: \$46.8M)

ACTION REQUESTED

Transportation Policy Council approval of Resolution 2023-28.



Resolution

NO. 2023-28

AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on April 28, 2023; and

WHEREAS, the 2023-2026 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on May 20, 2022; and

WHEREAS, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN AND THE 2023–2026 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **AUGUST 2023 TPC AMENDMENTS**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

PASSED AND APPROVED this 8th day of September 2023, at a special called meeting of the Transportation Policy Council.

APPROVED:

ATTEST:

Hon. David Robinson, Chairman
Transportation Policy Council

Hon. Nancy Arnold, Secretary
Transportation Policy Council

H-GAC 2023-2026 TIP and 2045 RTP

August 2023 TPC Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
1	10144 0978-02-053	TXDOT HOUSTON DISTRICT (GAL)	FM 646 (FM 3436, SH 146) WIDEN FROM 2 LANE TO 4 LANE DIVIDED	R	No	<input checked="" type="checkbox"/> + \$2.8		<input type="checkbox"/>	<input type="checkbox"/>
2	17101 0912-37-231	CITY OF CONROE (MON)	OLD CONROE RD (SL 336 S, FM 1488) WIDEN TO 4-LANES AND EXTEND ROADWAY INCLUDING BRIDGE OVER WEST FORK OF SAN JACINTO RIVER	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2025 to FY 2026.
3	18370 NA	METRO (HAR)	METRO SERVICE AREA (VA, VA) REPLACEMENT BUSES AND FUELING FACILITY	T	Yes	<input checked="" type="checkbox"/> + \$40.4 (\$54.0)		<input checked="" type="checkbox"/>	<input type="checkbox"/>
4	18962 NA	METRO (HAR)	METRO SERVICE AREA (VA, VA) BAKER RIPLEY - SENIOR HEALTH & WELLNESS RIDE EXPANSION: FY 2021 APPORTIONMENT	T	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.
5	18963 NA	METRO (HAR)	METRO SERVICE AREA (VA, VA) THE CENTER FOR PURSUIT - PURCHASE OF ADA VEHICLE: FY2021 APPORTIONMENT	T	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.
6	18964 NA	METRO (HAR)	WEST UNIVERSITY PLACE (VA, VA) CITY OF WEST UNIVERSITY PLACE - ADA ACCESS IMPROVEMENTS: FY2021 APPORTIONMENT	T	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.
7	18965 NA	METRO (HAR)	METRO SERVICE AREA (VA, VA) METRO PROGRAM ADMINISTRATION: FY2021 APPORTIONMENT	T	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.
8	18966 NA	METRO (HAR)	HARRIS COUNTY (VA, VA) MOUNTING HORIZONS - INCREASING MOBILITY IN NORTHWEST HARRIS COUNTY: FY2022 APPORTIONMENT	T	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.
9	18967 NA	METRO (HAR)	METRO SERVICE AREA (VA, VA) EPIC - RIDE WITH HEART PROGRAM: FY2022 APPORTIONMENT	T	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.
10	18968 NA	METRO (HAR)	METRO SERVICE AREA (VA, VA) SENIOR RIDES & MORE-INCREASING MOBILITY FOR THE ELDERLY & DISABLED: FY2022 APPORTIONMENT	T	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.
11	18969 NA	METRO (HAR)	METRO SERVICE AREA (VA, VA) THE VILLAGE LEARNING CENTER - INCREASING MOBILITY FOR THE ELDERLY & INTELLECTUALLY DISABLED: FY2022 APPORTIONMENT	T	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.
12	18970 NA	METRO (HAR)	EAST END DISTRICT (VA, VA) EAST END DISTRICT - EASTWOOD PEDESTRIAN ACCESS IMPROVEMENTS: FY2022 APPORTIONMENT	T	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.

H-GAC 2023-2026 TIP and 2045 RTP

August 2023 TPC Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications						
					STIP?	Funding (M)		Scope	Schedule		
						Fed/State	Local				
13	18971 NA	METRO (HAR)	EAST DOWNTOWN HOUSTON (VA, VA) EAST DOWNTOWN REDEVELOPMENT AUTHORITY - ADA ACCESS IMPROVEMENTS IN EAST DOWNTOWN: FY2022 APPORTIONMENT	T	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	Add to TIP.
14	18972 NA	METRO (HAR)	MEMORIAL HEIGHTS (VA, VA) MEMORIAL HEIGHTS REDEVELOPMENT AUTHORITY - ADA ACCESS IMPROVEMENTS AT SHEPHERD AND MEMORIAL DRIVES: FY2022 APPORTIONMENT	T	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	Add to TIP.
15	18973 NA	METRO (HAR)	CHERRYHURST ST (VA, VA) MONTROSE REDEVELOPMENT AUTHORITY - ADA ACCESS IMPROVEMENTS AT CHERRYHURST: FY2022 APPORTIONMENT	T	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	Add to TIP.
16	18974 NA	METRO (HAR)	METRO SERVICE AREA (VA, VA) METRO PROGRAM ADMINISTRATION: FY2022 APPORTIONMENT	T	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	Add to TIP.

21-Aug-23

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN
August TPC Amendments

PROPOSED VERSION							
MPOID / CSJ	10144 / 0978-02-053		STIP Revision Date:				FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0978-02-053	FM 646	C:R	TEXAS CITY	TXDOT HOUSTON DISTRICT	\$17,575,000
STREET:		FM 646		FUNDING CATEGORY:		2,4,9998	
LIMITS FROM:		FM 3436		VOC:		kg/day	
LIMITS TO:		SH 146		NOx:		kg/day	
TIP DESCRIPTION :		WIDEN FROM 2 LANE TO 4 LANE DIVIDED					

Project History : Amendment # AUG-2023- 2023-08-25 Increase SW_ROW funding amount: New Total is \$3,575,000 by adding new \$2,775,000 (Fed \$2,220,000 and State \$555,000) to the existing \$800,000 due to inflation of utilities relocation materials and surveying maps services.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Funding Category	Federal	State	Local	Local Contribution		
Preliminary Engineering:	\$782,775	\$17,575,000	METRO-TMA	\$5,474,559	\$1,368,640	\$0	\$0	\$6,843,199	
Right Of Way:	\$3,575,000		ST-WIDE	\$5,725,44	\$1,431,360	\$0	\$0	\$7,156,801	
Construction:	\$15,975,000		ROW	\$3,020,000	\$555,000	\$0	\$0	\$3,575,000	
Construction Engineering:	\$798,750		Funding by share:					\$0	\$17,575,000
Contingencies:	\$1,597,500		TDC:					0	
Indirects:	\$811,530								
Bond Financing:	\$0								
Total Project Cost	\$23,540,555								

OLD VERSION							
MPOID / CSJ	10144 / 0978-02-053		STIP Revision Date:				FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0978-02-053	FM 646	C:R	TEXAS CITY	TXDOT HOUSTON DISTRICT	\$14,800,000
STREET:		FM 646		FUNDING CATEGORY:		2,4,9999	
LIMITS FROM:		FM 3436		VOC:		kg/day	
LIMITS TO:		SH 146		NOx:		kg/day	
TIP DESCRIPTION :		WIDEN FROM 2 LANE TO 4 LANE DIVIDED					

Project History : Amendment # NOV-2022- 2022-11-18 Delay to FY 2024 due to state level letting (fiscal constraint) in the 2-year letting schedule.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Funding Category	Federal	State	Local	Local Contribution		
Preliminary Engineering:	\$686,000	\$14,800,000	METRO-TMA	\$5,474,559	\$1,368,640	\$0	\$0	\$6,843,199	
Right Of Way:	\$800,000		ST-WIDE	\$5,725,441	\$1,431,360	\$0	\$0	\$7,156,801	
Construction:	\$14,000,000		ROW	\$800,000	\$0	\$0	\$0	\$800,000	
Construction Engineering:	\$700,000		Funding by share:					\$0	\$14,800,000
Contingencies:	\$1,400,000		TDC:					0	
Indirects:	\$711,200								
Bond Financing:	\$0								
Total Project Cost	\$18,297,200								

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

August TPC Amendments

PROPOSED VERSION

MPOID / CSJ 17101 / 0912-37-231 **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0912-37-231	CS	C:E	CONROE	CITY OF CONROE	\$101,230,000
STREET:	OLD CONROE RD					FUNDING CATEGORY:	7
LIMITS FROM:	SL 336 S					VOC:	kg/day
LIMITS TO:	FM 1488					NOx:	kg/day
TIP DESCRIPTION :	WIDEN TO 4-LANES AND EXTEND ROADWAY INCLUDING BRIDGE OVER WEST FORK OF SAN JACINTO RIVER						

Project History : Amendment # AUG-2023- 2023-08-25 Delay from FY 2025 to FY 2026 due to pending environmental clearance and ROW acquisition.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$4,728,570	\$101,230,000	7-STBG	\$77,984,000	\$0	\$23,246,000	\$0	\$101,230,000
Right Of Way:	\$0		Funding by share:	\$77,984,000	\$0	\$23,246,000	\$0	\$101,230,000
Construction:	\$96,501,430		TDC: 0					
Construction Engineering:	\$3,860,057							
Contingencies:	\$9,650,143							
Indirects:	\$4,902,273							
Bond Financing:	\$0							
Total Project Cost	\$119,642,473							

OLD VERSION

MPOID / CSJ 17101 / 0912-37-231 **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0912-37-231	CS	C:E	CONROE	CITY OF CONROE	\$101,230,000
STREET:	OLD CONROE RD					FUNDING CATEGORY:	7
LIMITS FROM:	SL 336 S					VOC:	kg/day
LIMITS TO:	FM 1488					NOx:	kg/day
TIP DESCRIPTION :	WIDEN TO 4-LANES AND EXTEND ROADWAY INCLUDING BRIDGE OVER WEST FORK OF SAN JACINTO RIVER						

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$4,728,570	\$101,230,000	7-STBG	\$77,984,000	\$0	\$23,246,000	\$0	\$101,230,000
Right Of Way:	\$0		Funding by share:	\$77,984,000	\$0	\$23,246,000	\$0	\$101,230,000
Construction:	\$96,501,430		TDC: 0					
Construction Engineering:	\$3,860,057							
Contingencies:	\$9,650,143							
Indirects:	\$4,902,273							
Bond Financing:	\$0							
Total Project Cost	\$119,642,473							

August 2023 TPC Amendments

PROPOSED VERSION

MPOID / CSJ **18370 /** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	T	HOUSTON	METRO	\$46,781,734

STREET: METRO SERVICE AREA FUNDING CATEGORY: 3

LIMITS FROM: VA VOC: kg/day

LIMITS TO: VA NOx: kg/day

TIP DESCRIPTION : REPLACEMENT BUSES AND FUELING FACILITY

Project History : Amendment # AUG-2023- 2023-08-25 Update the scope and funding based on the June 26th, 2023, FY 2023 FTA Section 5339 Low or No Emissions Vehicle Program award for 40 buses.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$46,781,734						
Right Of Way:	\$0		Sec.5339	\$40,402,549	\$0	\$6,379,185	\$0	\$46,781,734
Construction:	\$46,781,734		Funding by share:					
Construction Engineering:	\$0			\$40,402,549	\$0	\$6,379,185	\$0	\$46,781,734
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$46,781,734							

TDC: 0

OLD VERSION

MPOID / CSJ **18370 /** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	T	HOUSTON	METRO	\$60,335,736

STREET: METRO SERVICE AREA FUNDING CATEGORY: 3

LIMITS FROM: VA VOC: kg/day

LIMITS TO: VA NOx: kg/day

TIP DESCRIPTION : REPLACEMENT BUSES: FY 2024

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$60,335,736						
Right Of Way:	\$0		3-LOCAL CONT	\$0	\$0		\$60,335,736	\$60,335,736
Construction:	\$60,335,736		Funding by share:					
Construction Engineering:	\$0			\$0	\$0	\$0	\$60,335,736	\$60,335,736
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$60,335,736							

TDC: 0

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

August 2023 TPC Amendments

PROPOSED VERSION

MPOID / CSJ **18962 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	T	HOUSTON	METRO	\$1,653,246

STREET: METRO SERVICE AREA FUNDING CATEGORY:

LIMITS FROM: VA VOC: kg/day

LIMITS TO: VA NOx: kg/day

TIP DESCRIPTION : BAKER RIPLEY - SENIOR HEALTH & WELLNESS RIDE EXPANSION: FY 2021 APPORTIONMENT

Project History : Amendment # AUG-2023- 2023-08-25 Program METRO'S FY 2021 and FY 2022 FTA Section 5310 apportionments into FY 2023 and FY 2024 of the TIP.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,653,246	\$1,653,246	Sec.5310	\$709,513	\$0	\$943,733	\$0	\$1,653,246
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,653,246		Funding by share:	\$709,513	\$0	\$943,733	\$0	\$1,653,246
			TDC: 0					

OLD VERSION

MPOID / CSJ **18962 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

STREET:

LIMITS FROM:

LIMITS TO:

TIP DESCRIPTION :

FUNDING CATEGORY:

VOC: kg/day

NOx: kg/day

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0	\$0	\$0
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0	\$0	\$0
			TDC:					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

August 2023 TPC Amendments

PROPOSED VERSION

MPOID / CSJ 18963 / **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	T	HOUSTON	METRO	\$80,000

STREET: METRO SERVICE AREA FUNDING CATEGORY:
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : THE CENTER FOR PURSUIT - PURCHASE OF ADA VEHICLE: FY2021 APPORTIONMENT

Project History : Amendment # AUG-2023- 2023-08-25 Program METRO'S FY 2021 and FY 2022 FTA Section 5310 apportionments into FY 2023 and FY 2024 of the TIP.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$80,000	Sec.5310	\$68,000	\$0	\$12,000	\$0	\$80,000
Right Of Way:	\$0		Funding by share:	\$68,000	\$0	\$12,000	\$0	\$80,000
Construction:	\$80,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$80,000							
			TDC:	0				

OLD VERSION

MPOID / CSJ 18963 / **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

STREET: FUNDING CATEGORY:
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:				\$0	\$0	\$0	\$0	\$0
Construction:			Funding by share:	\$0	\$0	\$0	\$0	\$0
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								
			TDC:					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

August 2023 TPC Amendments

PROPOSED VERSION

MPOID / CSJ **18964 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	T	WEST UNIVERSITY PLACE	METRO	\$800,000
STREET:		WEST UNIVERSITY PLACE				FUNDING CATEGORY:	
LIMITS FROM:		VA		VOC:		kg/day	
LIMITS TO:		VA		NOx:		kg/day	
TIP DESCRIPTION : CITY OF WEST UNIVERSITY PLACE - ADA ACCESS IMPROVEMENTS: FY2021 APPORTIONMENT							

Project History : Amendment # AUG-2023- 2023-08-25 Program METRO'S FY 2021 and FY 2022 FTA Section 5310 apportionments into FY 2023 and FY 2024 of the TIP.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$800,000	Sec.5310	\$400,000	\$0	\$400,000	\$0	\$800,000
Right Of Way:	\$0		Funding by share:					\$800,000
Construction:	\$800,000			\$400,000	\$0	\$400,000	\$0	\$800,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$800,000							
TDC: 0								

OLD VERSION

MPOID / CSJ **18964 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:				VOC:		kg/day	
LIMITS TO:				NOx:		kg/day	
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0	\$0	\$0
Right Of Way:			Funding by share:					\$0
Construction:				\$0	\$0	\$0	\$0	\$0
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								
TDC:								

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

August 2023 TPC Amendments

PROPOSED VERSION

MPOID / CSJ **18965 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	T	HOUSTON	METRO	\$15,851

STREET: METRO SERVICE AREA FUNDING CATEGORY:

LIMITS FROM: VA VOC: kg/day

LIMITS TO: VA NOx: kg/day

TIP DESCRIPTION : METRO PROGRAM ADMINISTRATION: FY2021 APPORTIONMENT

Project History : Amendment # AUG-2023- 2023-08-25 Program METRO'S FY 2021 and FY 2022 FTA Section 5310 apportionments into FY 2023 and FY 2024 of the TIP.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$15,851	\$15,851	Sec.5310	\$15,851	\$0	\$0	\$0	\$15,851
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$15,851		Funding by share:	\$15,851	\$0	\$0	\$0	\$15,851
			TDC: 0					

OLD VERSION

MPOID / CSJ **18965 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

STREET:

LIMITS FROM:

LIMITS TO:

TIP DESCRIPTION :

FUNDING CATEGORY:

VOC: kg/day

NOx: kg/day

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:				\$0	\$0	\$0	\$0	\$0
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0	\$0	\$0
			TDC:					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

August 2023 TPC Amendments

PROPOSED VERSION

MPOID / CSJ **18966 /** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	T	NONE	METRO	\$195,924

STREET: HARRIS COUNTY FUNDING CATEGORY:
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : MOUNTING HORIZONS - INCREASING MOBILITY IN NORTHWEST HARRIS COUNTY: FY2022

Project History : Amendment # AUG-2023- 2023-08-25 Program METRO'S FY 2021 and FY 2022 FTA Section 5310 apportionments into FY 2023 and FY 2024 of the TIP.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$195,924	Sec.5310	\$134,162	\$0	\$61,762	\$0	\$195,924
Right Of Way:	\$0							
Construction:	\$195,924							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$195,924		Funding by share:	\$134,162	\$0	\$61,762	\$0	\$195,924
			TDC: 0					

OLD VERSION

MPOID / CSJ **18966 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

STREET: FUNDING CATEGORY:
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0	\$0	\$0
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0	\$0	\$0
			TDC:					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

August 2023 TPC Amendments

PROPOSED VERSION

MPOID / CSJ **18967 /** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	T	HOUSTON	METRO	\$730,100

STREET: METRO SERVICE AREA FUNDING CATEGORY:

LIMITS FROM: VA VOC: kg/day

LIMITS TO: VA NOx: kg/day

TIP DESCRIPTION : EPIC - RIDE WITH HEART PROGRAM: FY2022 APPORTIONMENT

Project History : Amendment # AUG-2023- 2023-08-25 Program METRO'S FY 2021 and FY 2022 FTA Section 5310 apportionments into FY 2023 and FY 2024 of the TIP.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$730,100	\$730,100	Sec.5310	\$365,050	\$0	\$365,050	\$0	\$730,100
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$730,100		Funding by share:	\$365,050	\$0	\$365,050	\$0	\$730,100
			TDC: 0					

OLD VERSION

MPOID / CSJ **18967 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

STREET: FUNDING CATEGORY:

LIMITS FROM: VOC: kg/day

LIMITS TO: NOx: kg/day

TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0	\$0	
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0	\$0	
			TDC:					

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

August 2023 TPC Amendments

PROPOSED VERSION

MPOID / CSJ **18969 /** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	T	HOUSTON	METRO	\$965,060

STREET: METRO SERVICE AREA FUNDING CATEGORY:

LIMITS FROM: VA VOC: kg/day

LIMITS TO: VA NOx: kg/day

TIP DESCRIPTION : THE VILLAGE LEARNING CENTER - INCREASING MOBILITY FOR THE ELDERLY & INTELLECTUALLY DISABLED: FY2022

Project History : Amendment # AUG-2023- 2023-08-25 Program METRO'S FY 2021 and FY 2022 FTA Section 5310 apportionments into FY 2023 and FY 2024 of the TIP.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$965,060	\$965,060	Sec.5310	\$586,949	\$0	\$378,111	\$0	\$965,060
Right Of Way:	\$0		Funding by share:	\$586,949	\$0	\$378,111	\$0	\$965,060
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$965,060							

TDC: 0

OLD VERSION

MPOID / CSJ **18969 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

STREET:

LIMITS FROM:

LIMITS TO:

TIP DESCRIPTION :

FUNDING CATEGORY:

VOC: kg/day

NOx: kg/day

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0	\$0	\$0
Right Of Way:			Funding by share:	\$0	\$0	\$0	\$0	\$0
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								

TDC:

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

August 2023 TPC Amendments

PROPOSED VERSION

MPOID / CSJ **18970 /** STIP Revision Date: **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
	Harris		VA	T		METRO	\$847,632

STREET: EAST END DISTRICT FUNDING CATEGORY:
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : EAST END DISTRICT - EASTWOOD PEDESTRIAN ACCESS IMPROVEMENTS: FY2022 APPORTIONMENT

Project History : Amendment # AUG-2023- 2023-08-25 Program METRO'S FY 2021 and FY 2022 FTA Section 5310 apportionments into FY 2023 and FY 2024 of the TIP.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$847,632	Sec.5310	\$678,105	\$0	\$169,527	\$0	\$847,632
Right Of Way:	\$0							
Construction:	\$847,632							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$847,632							
			Funding by share:	\$678,105	\$0	\$169,527	\$0	\$847,632
			TDC:	0				

OLD VERSION

MPOID / CSJ **18970 /** STIP Revision Date: **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

STREET: FUNDING CATEGORY:
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								
			Funding by share:	\$0	\$0	\$0	\$0	\$0
			TDC:					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

August 2023 TPC Amendments

PROPOSED VERSION

MPOID / CSJ 18971 / STIP Revision Date: **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	T	HOUSTON	METRO	\$400,000

STREET: EAST DOWNTOWN HOUSTON FUNDING CATEGORY:

LIMITS FROM: VA VOC: kg/day

LIMITS TO: VA NOx: kg/day

TIP DESCRIPTION : EAST DOWNTOWN REDEVELOPMENT AUTHORITY - ADA ACCESS IMPROVEMENTS IN EAST DOWNTOWN: FY2022 APPORTIONMENT

Project History : Amendment # AUG-2023- 2023-08-25 Program METRO'S FY 2021 and FY 2022 FTA Section 5310 apportionments into FY 2023 and FY 2024 of the TIP.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$400,000	Sec.5310	\$200,000	\$0	\$200,000	\$0	\$400,000
Right Of Way:	\$0		Funding by share:					\$400,000
Construction:	\$400,000			\$200,000	\$0	\$200,000	\$0	
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$400,000							

TDC: 0

OLD VERSION

MPOID / CSJ 18971 / STIP Revision Date: **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

STREET:

LIMITS FROM:

LIMITS TO:

TIP DESCRIPTION :

FUNDING CATEGORY:

VOC: kg/day

NOx: kg/day

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:				\$0	\$0	\$0	\$0	\$0
Construction:			Funding by share:					\$0
Construction Engineering:				\$0	\$0	\$0	\$0	\$0
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								

TDC:

Mission Statement

"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."

Board of Directors

Sanjay Ramabhadran (Ram), P.E.
Chair

Don Elder, Jr.
First Vice-Chair

Roberto Treviño, P.E.
Second Vice-Chair

Troi Taylor
Secretary

Lex Frieden

Bob Fry

Christopher G. Hollins

Diann L. Lewter

Terry Morales

President & Chief Executive Officer

Thomas C. Lambert



August 3, 2023

Craig Raborn
Director of Transportation Services
Houston-Galveston Area Council
3555 Timmons Lane, Suite 120
Houston, TX 77227-2777

RE: TIP Project Revisions – Fiscal Year 2021 and Fiscal Year 2022 Section 5310 Federal Transit Administration Formula Funds

Dear Mr. Raborn:

This letter and attached form request the addition of METRO sponsored projects to the FY 2023-2026 Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP)

METRO recently completed its Call for Projects for FY21 and FY22 Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities formula funds. Included in the attachment is the list of projects that were selected for award as part of this call.

Please present the attached amendment items for approval by the Transportation Policy Council at your earliest convenience. If you have any questions regarding this request please contact Bryan Carroll, Manager NTD and Formula Funding, at 713-615-6423 or BC14@ridemetro.org.

Sincerely,

Albert Lyne
Deputy Chief Strategy Officer

cc: Adam Beckom, H-GAC
Karen Owen, H-GAC
Jim Dickinson, H-GAC
Alan Clark, METRO
Bryan Carroll, METRO
George Fotinos, METRO
Philip Brenner, METRO
Jimmie Young, METRO

Attachment

Fiscal Year 2021 and Fiscal Year 2022 Section 5310 Federal Transit Administration Formula Funds

LINE ITEM	SPONSOR	MPOID	FY	FUND CATG	DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL	PROPOSED ACTION
1	METRO	New Project	2023	5310	Baker Ripley - Senior Health and Wellness Ride Expansion: FY2021 Apportionment	\$709,513	\$0	\$943,733	\$1,653,246	Add project to TIP/STIP
2	METRO	New Project	2023	5310	The Center for Pursuit - Purchase of ADA Vehicle: FY2021 Apportionment	\$68,000	\$0	\$12,000	\$80,000	Add project to TIP/STIP
3	METRO	New Project	2023	5310	City of West University Place - ADA Access Improvements: FY2021 Apportionment	\$400,000	\$0	\$400,000	\$800,000	Add project to TIP/STIP
4	METRO	New Project	2023	5310	METRO Program Administration: FY2021 Apportionment	\$15,851	\$0	\$0	\$15,851	Add project to TIP/STIP
5	METRO	New Project	2024	5310	Mounting Horizons - Increasing Mobility in Northwest Harris County: FY2022 Apportionment	\$134,162	\$0	\$61,762	\$195,924	Add project to TIP/STIP
6	METRO	New Project	2024	5310	EPIC - Ride with HEART Program: FY2022 Apportionment	\$365,050	\$0	\$365,050	\$730,100	Add project to TIP/STIP
7	METRO	New Project	2024	5310	Senior Rides and More - Increasing Mobility for the Elderly and Disabled: FY2022 Apportionment	\$182,820	\$0	\$182,820	\$365,640	Add project to TIP/STIP
8	METRO	New Project	2024	5310	The Village Learning Center - Increasing Mobility for the Elderly and Intellectually Disabled: FY2022 Apportionment	\$586,949	\$0	\$378,111	\$965,060	Add project to TIP/STIP
9	METRO	New Project	2024	5310	East End District - Eastwood Pedestrian Access Improvements: FY2022 Apportionment	\$678,105	\$0	\$169,527	\$847,632	Add project to TIP/STIP
10	METRO	New Project	2024	5310	East Downtown Redevelopment Authority - ADA Access Improvements in East Downtown: FY2022 Apportionment	\$200,000	\$0	\$200,000	\$400,000	Add project to TIP/STIP
11	METRO	New Project	2024	5310	Memorial Heights Redevelopment Authority - ADA Access Improvements at Shepherd and Memorial Drives: FY2022 Apportionment	\$421,350	\$0	\$421,350	\$842,700	Add project to TIP/STIP
12	METRO	New Project	2024	5310	Montrose Redevelopment Authority - ADA Access Improvements at Cherryhurst: FY2022 Apportionment	\$200,000	\$0	\$200,000	\$400,000	Add project to TIP/STIP
13	METRO	New Project	2024	5310	METRO Program Administration: FY2022 Apportionment	\$4,594	\$0	\$0	\$4,594	Add project to TIP/STIP

Mission Statement

"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."

Board of Directors

Sanjay Ramabhadran (Ram), P.E.
Chair

Don Elder, Jr.
First Vice-Chair

Roberto Treviño, P.E.
Second Vice-Chair

Troi Taylor
Secretary

Lex Frieden

Bob Fry

Christopher G. Hollins

Diann L. Lewter

Terry Morales

President & Chief Executive Officer

Thomas C. Lambert



July 21, 2023

Craig Raborn
Director of Transportation Services
Houston-Galveston Area Council
3555 Timmons Lane, Suite 120
Houston, TX 77227-2777

RE: TIP Project Revision – Fiscal Year 2023 Low or No Emissions Discretionary Funds

Dear Mr. Raborn:

This letter and attached form request the revision of MPOID 18370. This METRO sponsored project is in the FY 2023-2026 Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP).

On Monday, June 26, 2023, the FTA announced the *FY23 FTA Bus and Low- and No-Emission Grant Awards*, of which METRO was awarded \$40,402,548 to buy 40 compressed natural gas fuel buses, build a CNG fueling station, and modernize a bus maintenance facility as part of its transition to a zero-emission fleet.

Please present the attached amendment items for approval by the Transportation Policy Council at your earliest convenience. If you have any questions regarding this request, please contact me at 713-739-4637 or al21@ridemetro.org.

Sincerely,

Albert Lyne
Deputy Chief Strategy Officer

cc: Allie Isbell, H-GAC
James Garland, H-GAC
Adam Beckom, H-GAC
Karen Owen, H-GAC
Alan Clark, METRO
Charles Berkshire, METRO
Bryan Carroll, METRO
Edgar Hernandez, METRO
Clint Harbert, METRO
Edmund Petry, METRO
George Fotinos, METRO
Jimmy Park, METRO
Phil Brenner, METRO

Attachments

A. FY2023 - 2026 TIP Update

= Required updates

LINE ITEM	MPOID	FY	FUND CATG	NEW FUND CATG	DESCRIPTION	NEW DESCRIPTION	ORIGINAL FUNDING				NEW FUNDING				PROPOSED ACTION
							FED	ST	LOCAL	TOTAL	FED	ST	LOCAL	TOTAL	
1	18370	2024		5339	REPLACEMENT BUSES: FY 2024	Replacement Buses and Fueling Facility	\$0	\$0	\$60,335,736	\$60,335,736	40,402,549	\$0	\$6,379,185	\$46,781,734	Amend TIP to reflect FY23 Low-No Grant award for 40 buses.