

10A. MAY 2021 ADMINISTRATIVE MODIFICATIONS TO THE TIP AND RTP

Summary

Consistent with Transportation Policy Council guidance, administrative modifications to the following projects are being made this month:

- Change the sponsor of twenty-three (23) TIP projects from the ‘Gulf Coast Center’ to the ‘Gulf Coast Transit District’ in compliance with the March 1, 2021 Federal Transit Administration approval of the Gulf Coast Transit District as a Region-VI direct recipient.
- Delay the Downtown Management District’s Downtown Houston Sidewalk Improvement project (MPO ID 15321/CSJ 0912-72-390) from FY 2021 to FY 2022 at the District’s request.
- Assign TXDOT Control-Section-Job (CSJ) numbers to seven (7) federally funded METRO and Greater Southeast Management District projects.

A summary table of actions and detail pages are attached.

Action Requested

For information only.

**HOUSTON-GALVESTON MPO
2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**

May 2021 Administrative Modifications

Projects Affected (MPOID (CSJ)):

11719 (N/A)	11726 (N/A)	11727 (N/A)	11729 (N/A)
11732 (N/A)	11741 (N/A)	11744 (N/A)	11779 (N/A)
15321 (N/A)	16355 (N/A)	16356 (N/A)	16357 (N/A)
16358 (N/A)	16359 (N/A)	16360 (N/A)	16361 (N/A)
16362 (N/A)	16364 (N/A)	16365 (N/A)	18355 (0912-00-651)
18356 (0912-00-653)	18362 (0912-00-630)	18363 (0912-00-652)	18364 (0912-00-654)
18606 (0912-00-628)	18649 (N/A)	18650 (N/A)	18651 (N/A)
18653 (N/A)	18654 (N/A)	18017 (0912-72-594)	

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	-	30	1
*Notes:	Sponsor change and assign CSJs		

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:


- Summary of Proposed Changes
- Detailed Project Listing

Approved By:

DocuSigned by:

 14B4CB240051495...
 5/31/2021

Craig Raborn Date
 MPO Director
 Houston-Galveston Area Council

DocuSigned by:

 3538AB4215314DF
 5/25/2021

Andrew Mao, P.E. Date
 Director of Advanced Planning
 TxDOT, Houston District

H-GAC 2021-2024 TIP and 2045 RTP**May 2021 Administrative Modifications**

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
1	11719	GULF COAST TRANSIT DISTR... (GAL)	TEXAS CITY/LA MARQUE UZA (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015	T	No			Sponsor change	
2	11726	GULF COAST TRANSIT DISTR... (GAL)	TEXAS CITY/LA MARQUE UZA (VA, VA) OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016	T	No			Sponsor change	
3	11727	GULF COAST TRANSIT DISTR... (GAL)	TEXAS CITY/LA MARQUE UZA (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016	T	No	<input type="checkbox"/>		<input type="checkbox"/> Sponsor change	<input type="checkbox"/>
4	11729	GULF COAST TRANSIT DISTR... (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015	T	No			Sponsor change	
5	11732	GULF COAST TRANSIT DISTR... (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016	T	No			Sponsor change	
6	11741	GULF COAST TRANSIT DISTR... (GAL)	TEXAS CITY/LA MARQUE UZA (VA, VA) TEXAS CITY/LA MARQUE OPERATING ASSISTANCE	T	No			Sponsor change	
7	11744	GULF COAST TRANSIT DISTR... (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) LAKE JACKSON/ANGLETON CAPITAL ENGINEERING, DESIGN, AND CONSTRUCTION	T	No			Sponsor change	
8	11779	GULF COAST TRANSIT DISTR... (GAL)	GULF COAST CENTER SERVICE AREA (VA, VA) BUS & BUS FACILITIES PROGRAM (5339): FY 2017	T	No	<input type="checkbox"/>		<input type="checkbox"/> Sponsor change	<input type="checkbox"/>
9	15321	DOWNTOWN MANAGEMENT DIST... (HAR)	COH SIDEWALKS SE CBD (FANNIN ST, HAMILTON ST) CMAQ	P/B	No	<input type="checkbox"/>		<input type="checkbox"/> Sponsor change	<input checked="" type="checkbox"/> Delay FY 2021 to FY 2022.
10	16355	GULF COAST TRANSIT DISTR... (GAL)	TEXAS CITY/LA MARQUE UZA (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2018	T	No			Sponsor change	
11	16356	GULF COAST TRANSIT DISTR... (GAL)	TEXAS CITY/LA MARQUE UZA (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION GULF COAST CENTER: FY 2018	T	No			Sponsor change	
12	16357	GULF COAST TRANSIT DISTR... (GAL)	TEXAS CITY/LA MARQUE UZA (VA, VA) OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2018	T	No			Sponsor change	

H-GAC 2021-2024 TIP and 2045 RTP**May 2021 Administrative Modifications**

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
13	16358	GULF COAST TRANSIT DISTR... (GAL)	TEXAS CITY/LA MARQUE UZA (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2019	T	No	<input type="checkbox"/>	<input type="checkbox"/> Sponsor change	<input type="checkbox"/>	
14	16359	GULF COAST TRANSIT DISTR... (GAL)	TEXAS CITY/LA MARQUE UZA (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2019	T	No	<input type="checkbox"/>	<input type="checkbox"/> Sponsor change	<input type="checkbox"/>	
15	16360	GULF COAST TRANSIT DISTR... (GAL)	TEXAS CITY/LA MARQUE UZA (VA, VA) OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2019	T	No	<input type="checkbox"/>	<input type="checkbox"/> Sponsor change	<input type="checkbox"/>	
16	16361	GULF COAST TRANSIT DISTR... (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION LAKE JACKSON/ANGLETON: FY 2018	T	No	<input type="checkbox"/>	<input type="checkbox"/> Sponsor change	<input type="checkbox"/>	
17	16362	GULF COAST TRANSIT DISTR... (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION in LAKE JACKSON/ANGLETON: FY 2018	T	No	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Sponsor change	<input checked="" type="checkbox"/>	
18	16364	GULF COAST TRANSIT DISTR... (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION LAKE JACKSON/ANGLETON: FY 2019	T	No	<input type="checkbox"/>	<input type="checkbox"/> Sponsor change	<input type="checkbox"/>	
19	16365	GULF COAST TRANSIT DISTR... (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION LAKE JACKSON/ ANGLETON: FY 2019	T	No	<input type="checkbox"/>	<input type="checkbox"/> Sponsor change	<input type="checkbox"/>	
20	18355 0912-00-651	METRO (HAR)	METRO SERVICE AREA (VA, VA) METRO STAR VANPOOL PROGRAM: CMAQ FY 2023	T	No	<input type="checkbox"/>	<input type="checkbox"/> Add CSJ#	<input type="checkbox"/>	
21	18356 0912-00-653	METRO (HAR)	METRO SERVICE AREA (VA, VA) METRO STAR VANPOOL PROGRAM: CMAQ FY 2024	T	No	<input type="checkbox"/>	<input type="checkbox"/> Add CSJ#	<input type="checkbox"/>	
22	18362 0912-00-630	METRO (MUL)	HOUSTON-GALVESTON TMA (VA, VA) REGIONAL VANPOOL PROGRAM: CMAQ FY 2022	T	No	<input type="checkbox"/>	<input type="checkbox"/> Add CSJ#	<input type="checkbox"/>	
23	18363 0912-00-652	METRO (MUL)	HOUSTON-GALVESTON TMA (VA, VA) REGIONAL VANPOOL PROGRAM: CMAQ FY 2023	T	No	<input type="checkbox"/>	<input type="checkbox"/> Add CSJ#	<input type="checkbox"/>	
24	18364 0912-00-654	METRO (MUL)	HOUSTON-GALVESTON TMA (VA, VA) REGIONAL VANPOOL PROGRAM: CMAQ FY 2024	T	No	<input type="checkbox"/>	<input type="checkbox"/> Add CSJ#	<input type="checkbox"/>	
25	18606 0912-00-628	GREATER SOUTHEAST MANAGE... (HAR)	LONG DR, GRIGGS RD & MYKAWA RD (VA, VA) COMPLETE ALTERNATIVES ANALYSIS, PRELIMINARY ENGINEERING AND NEPA DOCUMENTATION.	T	No	<input type="checkbox"/>	<input type="checkbox"/> Add CSJ#	<input type="checkbox"/>	
26	18649	GULF COAST TRANSIT DISTR... (GAL)	TEXAS CITY/LA MARQUE UZA (VA, VA) TRANSIT CAPITAL EXPENDITURES: FY 2020	T	No	<input type="checkbox"/>	<input type="checkbox"/> Sponsor change	<input type="checkbox"/>	

H-GAC 2021-2024 TIP and 2045 RTP**May 2021 Administrative Modifications**

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
27	18650	GULF COAST TRANSIT DISTR... (GAL)	TEXAS CITY/LA MARQUE UZA (VA, VA) TRANSIT PLANNING EXPENDITURES: FY 2020	T	No	<input type="checkbox"/>	<input type="checkbox"/> Sponsor change	<input type="checkbox"/>	
28	18651	GULF COAST TRANSIT DISTR... (GAL)	TEXAS CITY/LA MARQUE UZA (VA, VA) TRANSIT OPERATING EXPENDITURES: FY 2020	T	No		Sponsor change		
29	18653	GULF COAST TRANSIT DISTR... (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) TRANSIT PLANNING EXPENDITURES: FY 2020	T	No		Sponsor change		
30	18654	GULF COAST TRANSIT DISTR... (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) TRANSIT OPERATING EXPENDITURES: FY 2020	T	No	<input type="checkbox"/>	<input type="checkbox"/> Sponsor change	<input type="checkbox"/>	
31	18017 0912-72-594	METRO (MUL)	WEST BELLFORT P&R (AT 11415 ROA...,) CONSTRUCT ADDITIONAL BUS BAYS, PARKING SPACES AND BUS CANOPY	T	No	<input type="checkbox"/>	<input type="checkbox"/> Add CSJ#	<input type="checkbox"/>	

May 2021

Administrative TIP Modifications

Detail Pages

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**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

MAY 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 11719/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	TEXAS CITY	GULF COAST TRANSIT DISTRICT	\$125,000
STREET: TEXAS CITY/LA MARQUE UZA						REV DATE: 05/2021	
LIMITS FROM: VA						MPO PROJECT ID: 11719	
LIMITS TO: VA						FUNDING CATEGORY: 5307	
TIP PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amend# MAY-2021A - 5/21/2021 - Redesignate the Sponsor to the newly created Gulf Coast Transit District.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	---	\$125,000	Sec. 5307:	Federal \$100,000	State ---	Regional ---	Local \$25,000	Local Contribution ---	\$125,000
Right Of Way:	---		Funding by Share:						
Construction:	\$125,000			\$100,000	---	---	\$25,000	---	\$125,000
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$125,000								

OLD VERSION

MPOID/CSJ: 11719/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	TEXAS CITY	GULF COAST CENTER	\$125,000
STREET: TEXAS CITY/LA MARQUE UZA						REV DATE:	
LIMITS FROM: VA						MPO PROJECT ID: 11719	
LIMITS TO: VA						FUNDING CATEGORY: 5307	
TIP PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	---	\$125,000	Sec. 5307:	Federal \$100,000	State ---	Regional ---	Local \$25,000	Local Contribution ---	\$125,000
Right Of Way:	---		Funding by Share:						
Construction:	\$125,000			\$100,000	---	---	\$25,000	---	\$125,000
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$125,000								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

May 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 11726/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	TEXAS CITY	GULF COAST TRANSIT DISTRICT	\$1,826,864
STREET:	TEXAS CITY/LA MARQUE UZA					REV DATE: 05/2021	
LIMITS FROM:	VA					MPO PROJECT ID: 11726	
LIMITS TO:	VA					FUNDING CATEGORY: 5307	
TIP	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amend# MAY-2021A - 5/21/2021 - Redesignate the Sponsor to the newly created Gulf Coast Transit District.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	---	\$1,826,864	Sec. 5307:	Federal \$913,432	State ---	Regional ---	Local \$913,432	Local Contribution ---	\$1,826,864
Right Of Way:	---		Funding by Share:	\$913,432	---	---	\$913,432	---	\$1,826,864
Construction:	\$1,826,864								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$1,826,864								

OLD VERSION

MPOID/CSJ: 11726/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	TEXAS CITY	GULF COAST CENTER	\$1,826,864
STREET:	TEXAS CITY/LA MARQUE UZA					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID: 11726	
LIMITS TO:	VA					FUNDING CATEGORY: 5307	
TIP	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	---	\$1,826,864	Sec. 5307:	Federal \$913,432	State ---	Regional ---	Local \$913,432	Local Contribution ---	\$1,826,864
Right Of Way:	---		Funding by Share:	\$913,432	---	---	\$913,432	---	\$1,826,864
Construction:	\$1,826,864								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$1,826,864								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

May 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 11727/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	GALVESTON		VA	T	TEXAS CITY	GULF COAST TRANSIT DISTRICT	\$125,000	
STREET:	TEXAS CITY/LA MARQUE UZA					REV DATE: 05/2021		
LIMITS FROM:	VA					MPO PROJECT ID: 11727		
LIMITS TO:	VA					FUNDING CATEGORY: 5307		
TIP	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

Project History: Amend# MAY-2021A - 5/21/2021 - Redesignate the Sponsor to the newly created Gulf Coast Transit District.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Sec. 5307:	Federal	State	Regional	Local	Local Contribution
Preliminary Engineering:	---			\$100,000	---	---	\$25,000	---
Right Of Way:	---							
Construction:	\$125,000	\$125,000						
Construction Engineering:	---		Funding by Share:	\$100,000	---	---	\$25,000	---
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$125,000							\$125,000

OLD VERSION

MPOID/CSJ: 11727/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	GALVESTON		VA	T	TEXAS CITY	GULF COAST CENTER	\$125,000	
STREET:	TEXAS CITY/LA MARQUE UZA					REV DATE:		
LIMITS FROM:	VA					MPO PROJECT ID: 11727		
LIMITS TO:	VA					FUNDING CATEGORY: 5307		
TIP	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Sec. 5307:	Federal	State	Regional	Local	Local Contribution
Preliminary Engineering:	---			\$100,000	---	---	\$25,000	---
Right Of Way:	---							
Construction:	\$125,000	\$125,000						
Construction Engineering:	---		Funding by Share:	\$100,000	---	---	\$25,000	---
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$125,000							\$125,000

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

MAY 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 11729/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$1,505,762	
STREET:	LAKE JACKSON/ANGLETON UZA					REV DATE: 05/2021		
LIMITS FROM:	VA					MPO PROJECT ID: 11729		
LIMITS TO:	VA					FUNDING CATEGORY: 5307		
TIP	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

Project History: Amend# MAY-2021A - 5/21/2021 - Redesignate the Sponsor to the newly created Gulf Coast Transit District.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	---		Sec. 5307:	Federal \$752,881	State ---	Regional ---	Local \$752,881	Local Contribution ---	\$1,505,762
Right Of Way:	---		Funding by Share:	\$752,881	---	---	\$752,881	---	\$1,505,762
Construction:	\$1,505,762	\$1,505,762							
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$1,505,762								

OLD VERSION

MPOID/CSJ: 11729/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	GULF COAST CENTER	\$1,505,762	
STREET:	LAKE JACKSON/ANGLETON UZA					REV DATE:		
LIMITS FROM:	VA					MPO PROJECT ID: 11729		
LIMITS TO:	VA					FUNDING CATEGORY: 5307		
TIP	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	---		Sec. 5307:	Federal \$752,881	State ---	Regional ---	Local \$752,881	Local Contribution ---	\$1,505,762
Right Of Way:	---		Funding by Share:	\$752,881	---	---	\$752,881	---	\$1,505,762
Construction:	\$1,505,762	\$1,505,762							
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$1,505,762								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

MAY 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 11732/NA

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$1,549,860
STREET:	LAKE JACKSON/ANGLETON UZA					REV DATE: 05/2021	
LIMITS FROM:	VA					MPO PROJECT ID: 11732	
LIMITS TO:	VA					FUNDING CATEGORY: 5307	
TIP	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016						MTP REFERENCE:
DESCRIPTION:							
REMARKS:							

Project History: Amend# MAY-2021A - 5/21/2021 - Redesignate the Sponsor to the newly created Gulf Coast Transit District.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	---	\$1,549,860	Sec. 5307:	Federal \$774,930	State ---	Regional ---	Local \$774,930	Local Contribution ---	\$1,549,860
Right Of Way:	---		Funding by Share:	\$774,930	---	---	\$774,930	---	\$1,549,860
Construction:	\$1,549,860								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$1,549,860								

OLD VERSION

MPOID/CSJ: 11732/NA

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	GULF COAST CENTER	\$1,549,860
STREET:	LAKE JACKSON/ANGLETON UZA					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID: 11732	
LIMITS TO:	VA					FUNDING CATEGORY: 5307	
TIP	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016						MTP REFERENCE:
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	---	\$1,549,860	Sec. 5307:	Federal \$774,930	State ---	Regional ---	Local \$774,930	Local Contribution ---	\$1,549,860
Right Of Way:	---		Funding by Share:	\$774,930	---	---	\$774,930	---	\$1,549,860
Construction:	\$1,549,860								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$1,549,860								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
MAY 2021 ADMINISTRATIVE MODIFICATIONS**

MPOID/CSJ: 11741/NA

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	TEXAS CITY	GULF COAST TRANSIT DISTRICT	\$918,392
STREET:	TEXAS CITY/LA MARQUE UZA					REV DATE: 05/2021 MPO PROJECT ID: 11741	
LIMITS FROM:	VA					FUNDING CATEGORY: 5307	
LIMITS TO:	VA					MTP REFERENCE:	
TIP	TEXAS CITY/LA MARQUE OPERATING ASSISTANCE						
DESCRIPTION:							
REMARKS:							

Project History: Amend# MAY-2021A - 5/21/2021 - Redesignate the Sponsor to the newly created Gulf Coast Transit District.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	---		Sec. 5307:	Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---			\$918,392	---	---	---	---	\$918,392
Construction:	\$918,392	\$918,392	Funding by Share:	\$918,392	---	---	---	---	\$918,392
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$918,392								

OLD VERSION

MPOID/CSJ: 11741/NA

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	TEXAS CITY	GULF COAST CENTER	\$918,392
STREET:	TEXAS CITY/LA MARQUE UZA					REV DATE: MPO PROJECT ID: 11741	
LIMITS FROM:	VA					FUNDING CATEGORY: 5307	
LIMITS TO:	VA					MTP REFERENCE:	
TIP	TEXAS CITY/LA MARQUE OPERATING ASSISTANCE						
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	---		Sec. 5307:	Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---			\$918,392	---	---	---	---	\$918,392
Construction:	\$918,392	\$918,392	Funding by Share:	\$918,392	---	---	---	---	\$918,392
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$918,392								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
MAY 2021 ADMINISTRATIVE MODIFICATIONS**

MPOID/CSJ: 11744/NA

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	ANGLETON	GULF COAST TRANSIT DISTRICT	\$876,665
STREET:	LAKE JACKSON/ANGLETON UZA					REV DATE: 05/2021	
LIMITS FROM:	VA					MPO PROJECT ID: 11744	
LIMITS TO:	VA					FUNDING CATEGORY: 5307	
TIP	LAKE JACKSON/ANGLETON CAPITAL ENGINEERING, DESIGN, AND CONSTRUCTION					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amend# MAY-2021A - 5/21/2021 - Redesignate the Sponsor to the newly created Gulf Coast Transit District.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	---		Sec. 5307:	Federal \$876,665	State ---	Regional ---	Local ---	Local Contribution ---	Funding By Category \$876,665
Right Of Way:	---								
Construction:	\$876,665	\$876,665	Funding by Share:	\$876,665	---	---	---	---	\$876,665
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$876,665								

OLD VERSION

MPOID/CSJ: 11744/NA

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	ANGLETON	GULF COAST CENTER	\$876,665
STREET:	LAKE JACKSON/ANGLETON UZA					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID: 11744	
LIMITS TO:	VA					FUNDING CATEGORY: 5307	
TIP	LAKE JACKSON/ANGLETON CAPITAL ENGINEERING, DESIGN, AND CONSTRUCTION					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	---		Sec. 5307:	Federal \$876,665	State ---	Regional ---	Local ---	Local Contribution ---	Funding By Category \$876,665
Right Of Way:	---								
Construction:	\$876,665	\$876,665	Funding by Share:	\$876,665	---	---	---	---	\$876,665
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$876,665								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

MAY 2021 ADMINISTRATIVE MODIFICATIONS

MPOID/CSJ: 11779/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	TEXAS CITY	GULF COAST TRANSIT DISTRICT	\$166,900
STREET:	GULF COAST CENTER SERVICE AREA					REV DATE: 05/2021	
LIMITS FROM:	VA					MPO PROJECT ID: 11779	
LIMITS TO:	VA					FUNDING CATEGORY: 5339	
TIP	BUS & BUS FACILITIES PROGRAM (5339): FY 2017					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amend# MAY-2021A - 5/21/2021 - Redesignate the Sponsor to the newly created Gulf Coast Transit District.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	---		Sec. 5339:	Federal	State	Regional	Local	Local Contribution	---
Right Of Way:	---			\$166,900	---	---	---	---	\$166,900
Construction:	\$166,900	\$166,900	Funding by Share:	\$166,900	---	---	---	---	\$166,900
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$166,900								

OLD VERSION

MPOID/CSJ: 11779/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	TEXAS CITY	GULF COAST CENTER	\$166,900
STREET:	GULF COAST CENTER SERVICE AREA					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID: 11779	
LIMITS TO:	VA					FUNDING CATEGORY: 5339	
TIP	BUS & BUS FACILITIES PROGRAM (5339): FY 2017					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	---		Sec. 5339:	Federal	State	Regional	Local	Local Contribution	---
Right Of Way:	---			\$166,900	---	---	---	---	\$166,900
Construction:	\$166,900	\$166,900	Funding by Share:	\$166,900	---	---	---	---	\$166,900
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$166,900								

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

May 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 15321/0912-72-390

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-390	CS	C,E	HOUSTON	DOWNTOWN MANAGEMENT DISTRICT	\$2,809,000
STREET: COH SIDEWALKS SE CBD						REV DATE:	
LIMITS FROM: FANNIN ST						MPO PROJECT ID:	15321
LIMITS TO: HAMILTON ST						FUNDING CATEGORY:	5
TIP REHABILITATE, RECONSTRUCT AND WIDEN SIDEWALKS WITHIN A 56 BLOCK AREA BOUND BY						MTP REFERENCE:	
DESCRIPTION: POLK, PIERCE, HAMILTON AND FANNIN STREETS						NOx (KG/DAY): 0.11	VOC (KG/DAY): 0.03

REMARKS: **Project History:** Amend# MAY-2021A - 5/21/2021 - Delay from FY 2021 to FY 2022 at the sponsor's request.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			5-CMAQ:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$131,212	\$2,809,000		\$2,247,200	---	---	\$561,800	---	\$2,809,000
Right Of Way:	---								
Construction:	\$2,677,788		Funding by Share:	\$2,247,200	---	---	\$561,800	---	\$2,809,000
Construction Engineering:	\$160,667								
Contingencies:	\$267,779								
Indirects:	\$136,032								
Bond Financing:	---								
Total Project Cost:	\$3,373,478								

OLD VERSION

MPOID/CSJ: 15321/0912-72-390

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-390	CS	C,E	HOUSTON	DOWNTOWN MANAGEMENT DISTRICT	\$2,809,000
STREET: COH SIDEWALKS SE CBD						REV DATE:	
LIMITS FROM: FANNIN ST						MPO PROJECT ID:	15321
LIMITS TO: HAMILTON ST						FUNDING CATEGORY:	5
TIP REHABILITATE, RECONSTRUCT AND WIDEN SIDEWALKS WITHIN A 56 BLOCK AREA BOUND BY						MTP REFERENCE:	
DESCRIPTION: POLK, PIERCE, HAMILTON AND FANNIN STREETS						NOx (KG/DAY): 0.11	VOC (KG/DAY): 0.03

REMARKS: **Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			5-CMAQ:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$131,212	\$2,809,000		\$2,247,200	---	---	\$561,800	---	\$2,809,000
Right Of Way:	---								
Construction:	\$2,677,788		Funding by Share:	\$2,247,200	---	---	\$561,800	---	\$2,809,000
Construction Engineering:	\$160,667								
Contingencies:	\$267,779								
Indirects:	\$136,032								
Bond Financing:	---								
Total Project Cost:	\$3,373,478								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

MAY 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 16355/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	GALVESTON		VA	T	TEXAS CITY	GULF COAST TRANSIT DISTRICT	\$580,281	
STREET:	TEXAS CITY/LA MARQUE UZA					REV DATE: 05/2021		
LIMITS FROM:	VA					MPO PROJECT ID: 16355		
LIMITS TO:	VA					FUNDING CATEGORY: 5307		
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY2018						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

Project History: Amend# MAY-2021A - 5/21/2021 - Redesignate the Sponsor to the newly created Gulf Coast Transit District.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	---	\$580,281	Sec. 5307:	Federal \$580,281	State ---	Regional ---	Local ---	Local Contribution ---	\$580,281
Right Of Way:	---		Funding by Share:	\$580,281	---	---	---	---	\$580,281
Construction:	\$580,281								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$580,281								

OLD VERSION

MPOID/CSJ: 16355/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	GALVESTON		VA	T	TEXAS CITY	GULF COAST CENTER	\$580,281	
STREET:	TEXAS CITY/LA MARQUE UZA					REV DATE:		
LIMITS FROM:	VA					MPO PROJECT ID: 16355		
LIMITS TO:	VA					FUNDING CATEGORY: 5307		
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY2018						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	---	\$580,281	Sec. 5307:	Federal \$580,281	State ---	Regional ---	Local ---	Local Contribution ---	\$580,281
Right Of Way:	---		Funding by Share:	\$580,281	---	---	---	---	\$580,281
Construction:	\$580,281								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$580,281								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

MAY 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 16356/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	TEXAS CITY	GULF COAST TRANSIT DISTRICT	\$225,000
STREET:	TEXAS CITY/LA MARQUE UZA					REV DATE:	05/2021
LIMITS FROM:	VA					MPO PROJECT ID:	16356
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION GULF COAST CENTER: FY 2018						
DESCRIPTION:							
REMARKS:							

Project History: Amend# MAY-2021A - 5/21/2021 - Redesignate the Sponsor to the newly created Gulf Coast Transit District.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	---	\$225,000	Sec. 5307:	Federal	State	Regional	Local	Local Contribution	\$225,000
Right Of Way:	---			\$225,000	---	---	---	---	
Construction:	\$225,000		Funding by Share:	\$225,000	---	---	---	---	\$225,000
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$225,000								

OLD VERSION

MPOID/CSJ: 16356/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	TEXAS CITY	GULF COAST CENTER	\$225,000
STREET:	TEXAS CITY/LA MARQUE UZA					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	16356
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION GULF COAST CENTER: FY 2018						
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	---	\$225,000	Sec. 5307:	Federal	State	Regional	Local	Local Contribution	\$225,000
Right Of Way:	---			\$225,000	---	---	---	---	
Construction:	\$225,000		Funding by Share:	\$225,000	---	---	---	---	\$225,000
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$225,000								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

MAY 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 16357/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	TEXAS CITY	GULF COAST TRANSIT DISTRICT	\$651,523
STREET:	TEXAS CITY/LA MARQUE UZA					REV DATE: 05/2021	
LIMITS FROM:	VA					MPO PROJECT ID: 16357	
LIMITS TO:	VA					FUNDING CATEGORY: 5307	
TIP	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2018						MTP REFERENCE:
DESCRIPTION:							
REMARKS:							

Project History: Amend# MAY-2021A - 5/21/2021 - Redesignate the Sponsor to the newly created Gulf Coast Transit District.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	---		Sec. 5307:	Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---			\$651,523	---	---	---	---	\$651,523
Construction:	\$651,523	\$651,523	Funding by Share:	\$651,523	---	---	---	---	\$651,523
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$651,523								

OLD VERSION

MPOID/CSJ: 16357/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	TEXAS CITY	GULF COAST CENTER	\$651,523
STREET:	TEXAS CITY/LA MARQUE UZA					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID: 16357	
LIMITS TO:	VA					FUNDING CATEGORY: 5307	
TIP	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2018						MTP REFERENCE:
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	---		Sec. 5307:	Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---			\$651,523	---	---	---	---	\$651,523
Construction:	\$651,523	\$651,523	Funding by Share:	\$651,523	---	---	---	---	\$651,523
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$651,523								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

MAY 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 16358/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	TEXAS CITY	GULF COAST TRANSIT DISTRICT	\$448,406
STREET:	TEXAS CITY/LA MARQUE UZA					REV DATE: 05/2021	
LIMITS FROM:	VA					MPO PROJECT ID: 16358	
LIMITS TO:	VA					FUNDING CATEGORY: 5307	
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY2019					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amend# MAY-2021A - 5/21/2021 - Redesignate the Sponsor to the newly created Gulf Coast Transit District.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	---		Sec. 5307:	Federal \$448,406	State ---	Regional ---	Local ---	Local Contribution ---	Funding \$448,406
Right Of Way:	---		Funding by Share:	\$448,406	---	---	---	---	\$448,406
Construction:	\$448,406	\$448,406							
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$448,406								

OLD VERSION

MPOID/CSJ: 16358/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	TEXAS CITY	GULF COAST CENTER	\$448,406
STREET:	TEXAS CITY/LA MARQUE UZA					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID: 16358	
LIMITS TO:	VA					FUNDING CATEGORY: 5307	
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY2019					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	---		Sec. 5307:	Federal \$448,406	State ---	Regional ---	Local ---	Local Contribution ---	Funding \$448,406
Right Of Way:	---		Funding by Share:	\$448,406	---	---	---	---	\$448,406
Construction:	\$448,406	\$448,406							
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$448,406								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

MAY 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 16359/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	TEXAS CITY	GULF COAST TRANSIT DISTRICT	\$225,000
STREET:	TEXAS CITY/LA MARQUE UZA					REV DATE:	05/2021
LIMITS FROM:	VA					MPO PROJECT ID:	16359
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2019					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amend# MAY-2021A - 5/21/2021 - Redesignate the Sponsor to the newly created Gulf Coast Transit District.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	---	\$225,000	Sec. 5307:	Federal \$225,000	State ---	Regional ---	Local ---	Local Contribution ---	\$225,000
Right Of Way:	---		Funding by Share:	\$225,000	---	---	---	---	\$225,000
Construction:	\$225,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$225,000								

OLD VERSION

MPOID/CSJ: 16359/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	TEXAS CITY	GULF COAST CENTER	\$225,000
STREET:	TEXAS CITY/LA MARQUE UZA					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	16359
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2019					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	---	\$225,000	Sec. 5307:	Federal \$225,000	State ---	Regional ---	Local ---	Local Contribution ---	\$225,000
Right Of Way:	---		Funding by Share:	\$225,000	---	---	---	---	\$225,000
Construction:	\$225,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$225,000								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

MAY 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 16360/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	GALVESTON		VA	T	TEXAS CITY	GULF COAST TRANSIT DISTRICT	\$810,656	
STREET:	TEXAS CITY/LA MARQUE UZA					REV DATE: 05/2021		
LIMITS FROM:	VA					MPO PROJECT ID: 16360		
LIMITS TO:	VA					FUNDING CATEGORY: 5307		
TIP	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2019						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

Project History: Amend# MAY-2021A - 5/21/2021 - Redesignate the Sponsor to the newly created Gulf Coast Transit District.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	---	\$810,656	Sec. 5307:	Federal \$810,656	State ---	Regional ---	Local ---	Local Contribution ---	\$810,656
Right Of Way:	---		Funding by Share:	\$810,656	---	---	---	---	\$810,656
Construction:	\$810,656								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$810,656								

OLD VERSION

MPOID/CSJ: 16360/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	GALVESTON		VA	T	TEXAS CITY	GULF COAST CENTER	\$810,656	
STREET:	TEXAS CITY/LA MARQUE UZA					REV DATE:		
LIMITS FROM:	VA					MPO PROJECT ID: 16360		
LIMITS TO:	VA					FUNDING CATEGORY: 5307		
TIP	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2019						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	---	\$810,656	Sec. 5307:	Federal \$810,656	State ---	Regional ---	Local ---	Local Contribution ---	\$810,656
Right Of Way:	---		Funding by Share:	\$810,656	---	---	---	---	\$810,656
Construction:	\$810,656								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$810,656								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

MAY 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 16361/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$986,283
STREET:	LAKE JACKSON/ANGLETON UZA					REV DATE:	05/2021
LIMITS FROM:	VA					MPO PROJECT ID:	16361
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION LAKE JACKSON/ANGLETON: FY 2018						
DESCRIPTION:							

REMARKS: **Project History:** Amend# MAY-2021A - 5/21/2021 - Redesignate the Sponsor to the newly created Gulf Coast Transit District.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	---	\$986,283	Sec. 5307:	Federal	State	Regional	Local	Local Contribution	\$986,283
Right Of Way:	---			\$986,283	---	---	---	---	
Construction:	\$986,283		Funding by Share:	\$986,283	---	---	---	---	\$986,283
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$986,283								

OLD VERSION

MPOID/CSJ: 16361/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	GULF COAST CENTER	\$986,283
STREET:	LAKE JACKSON/ANGLETON UZA					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	16361
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION LAKE JACKSON/ANGLETON: FY 2018						
DESCRIPTION:							

REMARKS: **Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	---	\$986,283	Sec. 5307:	Federal	State	Regional	Local	Local Contribution	\$986,283
Right Of Way:	---			\$986,283	---	---	---	---	
Construction:	\$986,283		Funding by Share:	\$986,283	---	---	---	---	\$986,283
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$986,283								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

MAY 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 16362/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	GULF COAST TRANSIT DISTRICT REV DATE: 05/2021 MPO PROJECT ID: 16362 FUNDING CATEGORY: 5307 MTP REFERENCE:	\$120,000
STREET:	LAKE JACKSON/ANGLETON UZA						
LIMITS FROM:	VA						
LIMITS TO:	VA						
TIP DESCRIPTION:	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN LAKE JACKSON/ANGLETON: FY 2018						

REMARKS: **Project History:** Amend# MA -2021A - 5/21/2021 - Redesignate the Sponsor to t e newly created Gulf Coast Transit District.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	---	\$120,000	Sec. 5307:	Federal \$120,000	State ---	Regional ---	Local ---	Local Contribution ---	\$120,000
Right Of Way:	---		Funding by Share:	\$120,000	---	---	---	---	\$120,000
Construction:	\$120,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$120,000								

OLD VERSION

MPOID/CSJ: 16362/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	GULF COAST CENTER REV DATE: MPO PROJECT ID: 16362 FUNDING CATEGORY: 5307 MTP REFERENCE:	\$120,000
STREET:	LAKE JACKSON/ANGLETON UZA						
LIMITS FROM:	VA						
LIMITS TO:	VA						
TIP DESCRIPTION:	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN LAKE JACKSON/ANGLETON: FY 2018						

REMARKS: **Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	---	\$120,000	Sec. 5307:	Federal \$120,000	State ---	Regional ---	Local ---	Local Contribution ---	\$120,000
Right Of Way:	---		Funding by Share:	\$120,000	---	---	---	---	\$120,000
Construction:	\$120,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$120,000								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

MAY 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 16364/NA

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$120,000
STREET:	LAKE JACKSON/ANGLETON UZA					REV DATE:	05/2021
LIMITS FROM:	VA					MPO PROJECT ID:	16364
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION LAKE JACKSON/ANGLETON: FY 2019						
DESCRIPTION:							
REMARKS:							

Project History: Amend# M. Y-2021A - 5/21/2021 - Redesignate the Sponsor to the newly created Gulf Coast Transit District.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	---	\$120,000	Sec. 5307:	Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---			\$120,000	---	---	---	---	\$120,000
Construction:	\$120,000		Funding by Share:	\$120,000	---	---	---	---	\$120,000
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$120,000								

OLD VERSION

MPOID/CSJ: 16364/NA

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	GULF COAST CENTER	\$120,000
STREET:	LAKE JACKSON/ANGLETON UZA					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	16364
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION LAKE JACKSON/ANGLETON: FY 2019						
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	---	\$120,000	Sec. 5307:	Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---			\$120,000	---	---	---	---	\$120,000
Construction:	\$120,000		Funding by Share:	\$120,000	---	---	---	---	\$120,000
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$120,000								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
MAY 2021 ADMINISTRATIVE MODIFICATIONS**

PROPOSED VERSION

MPOID/CSJ: 16365/NA

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$70,767
STREET:	LAKE JACKSON/ANGLETON UZA					REV DATE: 05/2021	
LIMITS FROM:	VA					MPO PROJECT ID: 16365	
LIMITS TO:	VA					FUNDING CATEGORY: 5307	
TIP	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION LAKE JACKSON/ ANGLETON: FY 2019						
DESCRIPTION:							
REMARKS:							

Project History: Amend# MAY-2021A - 5/21/2021 - Redesignate the Sponsor to the newly created Gulf Coast Transit District.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	---		Sec. 5307:	Federal \$70,767	State ---	Regional ---	Local ---	Local Contribution ---	\$70,767
Right Of Way:	---								
Construction:	\$70,767	\$70,767	Funding by Share:	\$70,767	---	---	---	---	\$70,767
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$70,767								

OLD VERSION

MPOID/CSJ: 16365/NA

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	GULF COAST CENTER	\$70,767
STREET:	LAKE JACKSON/ANGLETON UZA					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID: 16365	
LIMITS TO:	VA					FUNDING CATEGORY: 5307	
TIP	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION LAKE JACKSON/ ANGLETON: FY 2019						
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	---		Sec. 5307:	Federal \$70,767	State ---	Regional ---	Local ---	Local Contribution ---	\$70,767
Right Of Way:	---								
Construction:	\$70,767	\$70,767	Funding by Share:	\$70,767	---	---	---	---	\$70,767
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$70,767								

2045 REGIONAL TRANSPORTATION PLAN
May 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION**MPOID/CSJ: 18017/0912-72-594****FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-594	P&R	T	HOUSTON	METRO	\$33,143,469
STREET: WEST BELLFORT P&R						REV DATE:	
LIMITS FROM: AT I 1415 ROARK RD						MPO PROJECT ID:	18017
LIMITS TO:						FUNDING CATEGORY:	5
TIP CONSTRUCT ADDITIONAL BUS BAYS, PARKING SPACES AND BUS CANOPY						MTP REFERENCE:	
DESCRIPTION:						NOx (KG/DAY): 2.69	VOC (KG/DAY): 3.22
REMARKS:						Project History: Amend#MAY-2021A - 5/21/21 - Add CSJ# 0912-72-594. Amend#SEP-2019 - 9/27/19 - Program 2018 Call-for-Projects award to FY 2020 of the TIP.	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			5-CMAQ:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	\$33,143,469		\$20,183,738	---	---	\$12,959,731	---	\$33,143,469
Right Of Way:	---								
Construction:	\$33,143,469		Funding by Share:	\$20,183,738	---	---	\$12,959,731	---	\$33,143,469
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$33,143,469								

OLD VERSION**MPOID/CSJ: 18017/NA****FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		P&R	T	HOUSTON	METRO	\$33,143,469
STREET: WEST BELLFORT P&R						REV DATE:	
LIMITS FROM: AT I 1415 ROARK RD						MPO PROJECT ID:	18017
LIMITS TO:						FUNDING CATEGORY:	5
TIP CONSTRUCT ADDITIONAL BUS BAYS, PARKING SPACES AND BUS CANOPY						MTP REFERENCE:	
DESCRIPTION:						NOx (KG/DAY): 2.69	VOC (KG/DAY): 3.22
REMARKS:						Project History:	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			5-CMAQ:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	\$33,143,469		\$20,183,738	---	---	\$12,959,731	---	\$33,143,469
Right Of Way:	---								
Construction:	\$33,143,469		Funding by Share:	\$20,183,738	---	---	\$12,959,731	---	\$33,143,469
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$33,143,469								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

MAY 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 18355/0912-00-651

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-00-651	VA	T	HOUSTON	METRO	\$2,400,000
STREET:	METRO SERVICE AREA					REV DATE:	05/2021
LIMITS FROM:	VA					MPO PROJECT ID:	18355
LIMITS TO:	VA					FUNDING CATEGORY:	5
TIP	METRO STAR VANPOOL PROGRAM: CMAQ FY 2023					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amend# MAY-2021A - 5/21/2021 - Assign CSJ# 0912-00-651.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			5-CMAQ:	Federal	State	Regional	Local	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$2,400,000	\$2,400,000	\$2,400,000					\$2,400,000
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$2,400,000		\$2,400,000					\$2,400,000

OLD VERSION

MPOID/CSJ: 18355/NA

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$2,400,000
STREET:	METRO SERVICE AREA					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	18355
LIMITS TO:	VA					FUNDING CATEGORY:	5
TIP	METRO STAR VANPOOL (CMAQ): FY 2023					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			5-CMAQ:	Federal	State	Regional	Local	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$2,400,000	\$2,400,000	\$2,400,000					\$2,400,000
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$2,400,000		\$2,400,000					\$2,400,000

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

MAY 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 18356/0912-00-653

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-00-653	VA	T	HOUSTON	METRO	\$2,400,000
STREET:	METRO SERVICE AREA					REV DATE:	05/2021
LIMITS FROM:	VA					MPO PROJECT ID:	18356
LIMITS TO:	VA					FUNDING CATEGORY:	5
TIP	METRO STAR VANPOOL PROGRAM: CMAQ FY 2024					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amend# MAY-2021A - 5/21/2021 - Assign CSJ# 0912-00-653.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			5-CMAQ:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	\$2,400,000		\$2,400,000	---	---	---	---	\$2,400,000
Right Of Way:	---								
Construction:	\$2,400,000								
Construction Engineering:	---		Funding by Share:	\$2,400,000	---	---	---	---	\$2,400,000
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$2,400,000								

OLD VERSION

MPOID/CSJ: 18356/NA

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$2,400,000
STREET:	METRO SERVICE AREA					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	18356
LIMITS TO:	VA					FUNDING CATEGORY:	5
TIP	METRO STAR VANPOOL (CMAQ): FY 2024					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			5-CMAQ:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	\$2,400,000		\$2,400,000	---	---	---	---	\$2,400,000
Right Of Way:	---								
Construction:	\$2,400,000								
Construction Engineering:	---		Funding by Share:	\$2,400,000	---	---	---	---	\$2,400,000
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$2,400,000								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

MAY 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 18362/0912-00-630

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MULTIPLE	0912-00-630	VA	T	NONE	METRO	\$1,250,000	
STREET:	HOUSTON-GALVESTON TMA					REV DATE:	05/2021	
LIMITS FROM:	VA						MPO PROJECT ID:	18362
LIMITS TO:	VA						FUNDING CATEGORY:	5
TIP	REGIONAL VANPOOL PROGRAM: CMAQ FY 2022					MTP REFERENCE:		
DESCRIPTION:								
REMARKS:	VOC: 3.410; NOx: 16.500							

Project History: Amend# MAY-2021A - 5/21/2021 - Assign CSJ# 0912-00-630.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$1,250,000	\$1,250,000	\$1,250,000	---	---	---	---	\$1,250,000
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$1,250,000							

OLD VERSION

MPOID/CSJ: 18362/NA

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MULTIPLE		VA	T	NONE	METRO	\$1,250,000	
STREET:	HOUSTON-GALVESTON TMA					REV DATE:		
LIMITS FROM:	VA						MPO PROJECT ID:	18362
LIMITS TO:	VA						FUNDING CATEGORY:	5
TIP	REGIONAL VANPOOL PROGRAM: CMAQ FY 2022					MTP REFERENCE:		
DESCRIPTION:								
REMARKS:								

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$1,250,000	\$1,250,000	\$1,250,000	---	---	---	---	\$1,250,000
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$1,250,000							

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

MAY 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 18363/0912-00-652

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-652	VA	T	NONE	METRO	\$1,250,000
STREET: HOUSTON-GALVESTON TMA						REV DATE: 05/2021	
LIMITS FROM: VA						MPO PROJECT ID: 18363	
LIMITS TO: VA						FUNDING CATEGORY: 5	
TIP REGIONAL VANPOOL PROGRAM: CMAQ FY 2023						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amend# MAY-2021A - 5/21/2021 - Assign CSJ# 0912-00-652.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			5-CMAQ:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	\$1,250,000		\$1,250,000	---	---	---	---	\$1,250,000
Right Of Way:	---								
Construction:	\$1,250,000								
Construction Engineering:	---		Funding by Share:	\$1,250,000	---	---	---	---	\$1,250,000
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$1,250,000								

OLD VERSION

MPOID/CSJ: 18363/NA

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE		VA	T	NONE	METRO	\$1,250,000
STREET: HOUSTON-GALVESTON TMA						REV DATE:	
LIMITS FROM: VA						MPO PROJECT ID: 18363	
LIMITS TO: VA						FUNDING CATEGORY: 5	
TIP REGIONAL VANPOOL PROGRAM: CMAQ FY 2023 & 2024						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			5-CMAQ:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	\$1,250,000		\$1,250,000	---	---	---	---	\$1,250,000
Right Of Way:	---								
Construction:	\$1,250,000								
Construction Engineering:	---		Funding by Share:	\$1,250,000	---	---	---	---	\$1,250,000
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$1,250,000								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

MAY 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 18364/0912-00-654

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-654	VA	T	NONE	METRO	\$1,250,000
STREET: HOUSTON-GALVESTON TMA						REV DATE: 05/2021	
LIMITS FROM: VA						MPO PROJECT ID: 18364	
LIMITS TO: VA						FUNDING CATEGORY: 5	
TIP REGIONAL VANPOOL PROGRAM: CMAQ FY 2024						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amend# MAY-2021A - 5/21/2021 - Assign CSJ# 0912-00-654.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	---		5-CMAQ:	Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---			\$1,250,000	---	---	---	---	\$1,250,000
Construction:	\$1,250,000	\$1,250,000	Funding by Share:	\$1,250,000	---	---	---	---	\$1,250,000
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$1,250,000								

OLD VERSION

MPOID/CSJ: 18364/NA

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE		VA	T	NONE	METRO	\$1,250,000
STREET: HOUSTON-GALVESTON TMA						REV DATE:	
LIMITS FROM: VA						MPO PROJECT ID: 18364	
LIMITS TO: VA						FUNDING CATEGORY: 5	
TIP REGIONAL VANPOOL PROGRAM: CMAQ FY 2024						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	---		5-CMAQ:	Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---			\$1,250,000	---	---	---	---	\$1,250,000
Construction:	\$1,250,000	\$1,250,000	Funding by Share:	\$1,250,000	---	---	---	---	\$1,250,000
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$1,250,000								

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

May 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 18606/0912-00-628

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-00-628	CS	E	HOUSTON	GREATER SOUTHEAST MANAGEMENT DISTRICT	\$1,000,000
STREET:		LONG DR, GRIGGS RD & MYKAWA RD				REV DATE:	
LIMITS FROM:		VA				MPO PROJECT ID:	18606
LIMITS TO:		VA				FUNDING CATEGORY:	5351
TIP		COMPLETE ALTERNATIVES ANALYSIS, PRELIMINARY ENGINEERING AND NEPA DOCUMENTATION.				MTP REFERENCE:	
DESCRIPTION:							
REMARKS:		Project History: Amend# MAY-2021A - 5/21/2021 - Assign CSJ# 0912-00-628.					

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$1,000,000	\$1,000,000	Sec. 5351:	Federal \$666,000	State ---	Regional ---	Local \$334,000	Local Contribution ---	\$1,000,000
Right Of Way:	---		Funding by Share:						
Construction:	---			\$666,000	---	---	\$334,000	---	\$1,000,000
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$1,000,000								

OLD VERSION

MPOID/CSJ: 18606/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	E		GREATER SOUTHEAST MANAGEMENT DISTRICT	\$1,000,000
STREET:		LONG DR, GRIGGS RD & MYKAWA RD				REV DATE:	
LIMITS FROM:		VA				MPO PROJECT ID:	18606
LIMITS TO:		VA				FUNDING CATEGORY:	5351
TIP		COMPLETE ALTERNATIVES ANALYSIS, PRELIMINARY ENGINEERING AND NEPA DOCUMENTATION.				MTP REFERENCE:	
DESCRIPTION:							
REMARKS:		Project History:					

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$1,000,000	\$1,000,000	Sec. 5351:	Federal \$666,000	State ---	Regional ---	Local \$334,000	Local Contribution ---	\$1,000,000
Right Of Way:	---		Funding by Share:						
Construction:	---			\$666,000	---	---	\$334,000	---	\$1,000,000
Construction Engineering:	---								
Contingencies:	---								
Indirects:	\$ ---								
Bond Financing:	---								
Total Project Cost:	\$1,000,000								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
May 2021 ADMINISTRATIVE MODIFICATIONS**

PROPOSED VERSION

MPOID/CSJ: 18649/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	TEXAS CITY	GULF COAST TRANSIT DISTRICT	\$601,726
STREET: TEXAS CITY/LA MARQUE UZA						REV DATE: 05/2021	
LIMITS FROM: VA						MPO PROJECT ID: 18649	
LIMITS TO: VA						FUNDING CATEGORY: 5307	
TIP TRANSIT CAPITAL EXPENDITURES: FY 2020						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amend# MAY-2021A - 5/21/2021 - Redesignate the Sponsor to the newly created Gulf Coast Transit District.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Sec. 5307:	Federal	State	Regional	Local	
Preliminary Engineering:		\$601,726		\$601,726				\$601,726
Right Of Way:								
Construction:	\$601,726							
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost:	\$601,726		\$601,726					\$601,726

OLD VERSION

MPOID/CSJ: 18649/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	TEXAS CITY	GULF COAST CENTER	\$601,726
STREET: TEXAS CITY/LA MARQUE UZA						REV DATE: 05/2021	
LIMITS FROM: VA						MPO PROJECT ID: 18649	
LIMITS TO: VA						FUNDING CATEGORY: 5307	
TIP TRANSIT CAPITAL EXPENDITURES: FY 2020						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amend# MAY-2021A - 5/21/2021 - Redesignate the Sponsor to the newly created Gulf Coast Transit District.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Sec. 5307:	Federal	State	Regional	Local	
Preliminary Engineering:		\$601,726		\$601,726				\$601,726
Right Of Way:								
Construction:	\$601,726							
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost:	\$601,726		\$601,726					\$601,726

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
MAY 2021 ADMINISTRATIVE MODIFICATIONS**

PROPOSED VERSION

MPOID/CSJ: 18650/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	TEXAS CITY	GULF COAST TRANSIT DISTRICT	\$225,000
STREET: TEXAS CITY/LA MARQUE UZA						REV DATE: 05/2021	
LIMITS FROM: VA						MPO PROJECT ID: 18650	
LIMITS TO: VA						FUNDING CATEGORY: 5307	
TIP TRANSIT PLANNING EXPENDITURES: FY 2020						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amend# MAY-2021A - S/21/2021 - Redesignate the Sponsor to the newly created Gulf Coast Transit District.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Sec. 5307:	Federal	State	Regional	Local		
Preliminary Engineering:		\$225,000		\$225,000				\$225,000	
Right Of Way:									
Construction:	\$225,000								
Construction Engineering:									
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$225,000			\$225,000				\$225,000	

OLD VERSION

MPOID/CSJ: 18650/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	TEXAS CITY	GULF COAST CENTER	\$225,000
STREET: TEXAS CITY/LA MARQUE UZA						REV DATE: 05/2021	
LIMITS FROM: VA						MPO PROJECT ID: 18650	
LIMITS TO: VA						FUNDING CATEGORY: 5307	
TIP TRANSIT PLANNING EXPENDITURES: FY 2020						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amend# MAY-2021A - S/21/2021 - Redesignate the Sponsor to the newly created Gulf Coast Transit District.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Sec. 5307:	Federal	State	Regional	Local		
Preliminary Engineering:		\$225,000		\$225,000				\$225,000	
Right Of Way:									
Construction:	\$225,000								
Construction Engineering:									
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$225,000			\$225,000				\$225,000	

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
MAY 2021 ADMINISTRATIVE MODIFICATIONS**

PROPOSED VERSION

MPOID/CSJ: 18651/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	TEXAS CITY	GULF COAST TRANSIT DISTRICT	\$690,535
STREET: TEXAS CITY/LA MARQUE UZA						REV DATE: 05/2021	
LIMITS FROM: VA						MPO PROJECT ID: 18651	
LIMITS TO: VA						FUNDING CATEGORY: 5307	
TIP TRANSIT OPERATING EXPENDITURES: FY 2020						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amend# MAY-2021A - 5/21/2021 - Redesignate the Sponsor to the newly created Gulf Coast Transit District.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:			Sec. 5307:	Federal	State	Regional	Local	Local Contribution
Right Of Way:				\$690,535				
Construction:	\$690,535	\$690,535	Funding by Share:	\$690,535				\$690,535
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost:	\$690,535							

OLD VERSION

MPOID/CSJ: 18651/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	TEXAS CITY	GULF COAST CENTER	\$690,535
STREET: TEXAS CITY/LA MARQUE UZA						REV DATE: 05/2021	
LIMITS FROM: VA						MPO PROJECT ID: 18651	
LIMITS TO: VA						FUNDING CATEGORY: 5307	
TIP TRANSIT OPERATING EXPENDITURES: FY 2020						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amend# MAY-2021A - 5/21/2021 - Redesignate the Sponsor to the newly created Gulf Coast Transit District.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:			Sec. 5307:	Federal	State	Regional	Local	Local Contribution
Right Of Way:				\$690,535				
Construction:	\$690,535	\$690,535	Funding by Share:	\$690,535				\$690,535
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost:	\$690,535							

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
MAY 2021 ADMINISTRATIVE MODIFICATIONS**

PROPOSED VERSION

MPOID/CSJ: 18653/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$137,500
STREET: LAKE JACKSON/ANGLETON UZA						REV DATE: 05/2021	
LIMITS FROM: VA						MPO PROJECT ID: 18653	
LIMITS TO: VA						FUNDING CATEGORY: 5307	
TIP TRANSIT PLANNING EXPENDITURES: FY 2020						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amend# MAY-2021A - 5/21/2021 - Redesignate the Sponsor to the newly created Gulf Coast Transit District.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:			Sec. 5307:	Federal	State	Regional	Local	Local Contribution
Right Of Way:				\$137,500				
Construction:	\$137,500	\$137,500	Funding by Share:	\$137,500				\$137,500
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost:	\$137,500							

OLD VERSION

MPOID/CSJ: 18653/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	GULF COAST CENTER	\$137,500
STREET: LAKE JACKSON/ANGLETON UZA						REV DATE: 05/2021	
LIMITS FROM: VA						MPO PROJECT ID: 18653	
LIMITS TO: VA						FUNDING CATEGORY: 5307	
TIP TRANSIT PLANNING EXPENDITURES: FY 2020						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amend# MAY-2021A - 5/21/2021 - Redesignate the Sponsor to the newly created Gulf Coast Transit District.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:			Sec. 5307:	Federal	State	Regional	Local	Local Contribution
Right Of Way:				\$137,500				
Construction:	\$137,500	\$137,500	Funding by Share:	\$137,500				\$137,500
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost:	\$137,500							

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
MAY 2021 ADMINISTRATIVE MODIFICATIONS**

PROPOSED VERSION

MPOID/CSJ: 18654/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$104,089
STREET: LAKE JACKSON/ANGLETON UZA						REV DATE: 05/2021	
LIMITS FROM: VA						MPO PROJECT ID: 18654	
LIMITS TO: VA						FUNDING CATEGORY: 5307	
TIP TRANSIT OPERATING EXPENDITURES: FY 2020						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amend# MAY-2021A - 5/21/2021 - Redesignate the Sponsor to the newly created Gulf Coast Transit District.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:			Sec. 5307:	Federal	State	Regional	Local	Local Contribution	\$104,089
Right Of Way:				\$104,089					\$104,089
Construction:	\$104,089	\$104,089	Funding by Share:	\$104,089					\$104,089
Construction Engineering:									
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$104,089								

OLD VERSION

MPOID/CSJ: 18654/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	GULF COAST CENTER	\$104,089
STREET: LAKE JACKSON/ANGLETON UZA						REV DATE: 05/2021	
LIMITS FROM: VA						MPO PROJECT ID: 18654	
LIMITS TO: VA						FUNDING CATEGORY: 5307	
TIP TRANSIT OPERATING EXPENDITURES: FY 2020						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amend# MAY-2021A - 5/21/2021 - Redesignate the Sponsor to the newly created Gulf Coast Transit District.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:			Sec. 5307:	Federal	State	Regional	Local	Local Contribution	\$104,089
Right Of Way:				\$104,089					\$104,089
Construction:	\$104,089	\$104,089	Funding by Share:	\$104,089					\$104,089
Construction Engineering:									
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$104,089								



U.S. Department
of Transportation
**Federal Transit
Administration**

REGION VI
Arkansas, Louisiana,
New Mexico, Oklahoma,
Texas

819 Taylor St. Suite 14A02
Fort Worth, TX 76102
817-978-0550
817-978-0575 (fax)

March 1, 2021

Mr. Stephen Holmes, Chairman
Gulf Coast Transit District
1415 33rd St N.
Texas City, Texas 77590

Re: Gulf Coast Transit District, Direct Recipient Approval

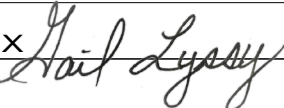
Dear Mr. Holmes:

I am pleased to notify you that the Gulf Coast Transit District (GCTD) has successfully completed the process to become an active grantee/direct recipient with Region VI of the Federal Transit Administration (FTA). This process helps ensure that each entity receiving FTA funding has the legal, technical, and financial capacity to manage the basic programs and types of projects funded through FTA grants. Based on the materials submitted by your office, FTA Region VI has determined that the Gulf Coast Transit District has the requisite capabilities to apply for FTA grant funds.

The Gulf Coast Transit District is assigned Transit Award Management System ID #7394. GCTD should be prepared to ensure compliance with all applicable Federal Statutes, Regulations, Executive Orders, FTA Circulars, and other applicable Federal requirements when carrying out federally-funded projects, including but not limited to: civil rights, environmental, procurement, real property acquisition, and planning; such as the inclusion of federally-funded projects in the Statewide Transportation Improvement Program. Pre-Award Authority begins on the date of this letter and is applicable once all federal program and project requirements are met.

Please continue to work with our staff in the development and management of any transit-related projects. Our staff will reach out to yours to help them get set up to use FTA's electronic grant management system. If you have any questions or require any additional information, please contact Ronisha Hodge, Community Planner, at 817-978-0576 or ronisha.hodge@dot.gov.

Sincerely,

A handwritten signature in black ink, reading "Gail Lyssy", is enclosed in a rectangular box. A small "x" is visible in the top-left corner of the box.

Gail Lyssy
Regional Administrator



April 7, 2021

Mr. Craig Raborn
Houston-Galveston Area Council
P.O. Box 22777
Houston, TX 77227-2777

Dear Mr. Raborn:

The Gulf Coast Center is separating its Transportation Department into a stand-alone Transit District, Gulf Coast Transit District (GCTD). As such, Federal Transit Administration funding and Texas Department of Transportation funding will be assigned to the GCTD. The MPO projects listed below and currently in the TIP represent projects that have been assigned funding which will be transferred to the District.

We respectfully request the sponsorship of the projects listed below be assigned to GCTD in the TIP as soon as possible.

If you have any questions, please contact me at 409.763.2373.

MPOID's to Transfer:

11581	11582	11583	11584	11607	11729
11719	11726	11727	11732	11733	11779
16355	11714	16356	16357	16358	16359
16360	16361	16362	16364	16365	18649
18650	18651	18653	18654	11741	11744

Thank you,

Rick Elizondo
Chief Financial Officer
Gulf Coast Center



10000 Emmett F Lowry,
Suite 1220
Texas City, TX 77591

409.763.2373

Toll Free• 1-800-643-0967
FAX 409,763-5538

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1415 33rd St N
Texas City, TX 77590

T: (409) 944-4446
E: contact@gulfcoasttransitdistrict.com

Social: @GulfCoastTransitDistrict
Facebook | Twitter | Instagram

April 6, 2021

Mr. Craig Raborn
Houston-Galveston Area Council
P.O. Box 22777
Houston, TX 77227-2777

Dear Mr. Raborn:

The Gulf Coast Transit District (GCTD) is separating from the Gulf Coast Center (GCC). The separation will be final on May 1, 2021. Except for construction related funding, all GCC Federal Transit Administration and Texas Department of Transportation funding will be transferred to the District as of May 1, 2021.

The Gulf Coast Center will cease to receive any new transit related funding or operate any transit services. There are thirty projects in the TIP assigned to GCC that are related to transit operations, planning, and capital and these are required to be transferred to the GCTD. We concur with the GCC request and accept sponsorship of the projects listed below. If you have any questions, please email me at smiddleton@gulfcoasttransitdistrict.com or call me at (409) 996-0599.

MPOID's to Transfer:

11581	11582	11583	11584	11607	11714	11729
11719	11726	11727	11732	11733	11779	16355
16356	16357	16358	16359	16360	16361	16362
16364	16365	18649	18650	18651	18653	18654
11741	11744					

Thank you,

Sean Middleton
Executive Director
Gulf Coast Transit District