

10A. AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

Per quarterly meetings conducted on all TIP projects from Mid-2023 – Mid-2024, H-GAC recommends moving project let dates of all projects as reflected in Item 10-02.

H-GAC is seeking TPC approval to fund all projects included in Item 10-03 to spend down the carry over balances in Congestion Mitigation Air Quality (CMAQ)/Category 5 and Surface Transportation Block Grant (STBG) Program Funds (see Item 08 for reference). The projects include 42 roadway projects with \$350,175,029 of proposed STBG/Category 7 funds and 17 projects with \$260,007,023 of CMAQ/Category 5 funds.

ACTION REQUESTED

Transportation Policy Council approval of Resolution 2024-37, 2024-38 and 2024-39.

MPOID	CSJ#	SPONSOR	STREET	FROM	TO	PROJECT DESCRIPTION	FISCAL YEAR	EST.LET.D ATE	Move To	FUND CAT	FEDERAL	STATE	LOCAL	TOTAL	Cat 5 Moving From FY 2025 to FY 2026	Cat 5 Moving From FY 2026 to FY 2028	Cat 5 Moving From 2027 to FY 2028	Cat 7 Moving From 2025 to FY 2026	Cat 7 Moving From 2025 to FY 2028	Cat 7 Moving from FY 2026 to FY 2028	Cat 7 Moving from FY 2026 to FY 2029	Cat 7 Moving from FY 2027 to FY 2028	H-GAC Notes - 2024		
18879	0912-72-687	CITY OF HOUSTON - HOUSTON PUBLIC WORKS	ANTOINE DR	W MOUNT HOUSTON RD	VICTORY DR	RECONSTRUCT 4 LANE ROADWAY IN SEGMENTS WITH PEDESTRIAN AND BICYCLE ACCOMMODATIONS, TURN LANES, AND INTERSECTION IMPROVEMENTS	2025	\$45,870	2026	3,7	\$20,000,000	\$0	\$9,500,000	\$29,500,000				\$20,000,000						Pending coordination with TxDOT and H-GAC regarding possible removal of bike facilities. One more public meeting may be required.	
17062	0912-34-192	FORT BEND COUNTY	FORT BEND COUNTY	VA	VA	CONSTRUCT NEW WIRELESS TRAFFIC SIGNAL COMMUNICATION SYSTEM	2025	1/1/2025	2026	5	\$7,414,906	\$0	\$1,853,727	\$9,268,633	\$7,414,906										Additional environmental analysis needed where new cabinets placed.
77	0912-72-382	CITY OF HOUSTON	GESSNER DR	N OF BRIAR FOREST	WESTHEIMER ST	WIDEN FROM 4 TO 6-LANES AND REPLACE TRAFFIC SIGNALS IN CONJUNCTION WITH DRAINAGE AND PUBLIC UTILITY IMPROVEMENTS	2025	1/1/2025	2028	7	\$23,208,000	\$0	\$5,802,000	\$29,010,000					\$23,208,000						Need Public Involvement (previously planned for FY 2024).
5030	0912-71-836	CITY OF HOUSTON	GREENS RD	JFK BLVD	IH 69	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4-LANES DIVIDED	2025	1/1/2025	2028	7	\$12,800,000	\$0	\$3,200,000	\$16,000,000					\$12,800,000						Pending agreement on how to handle Regional Strategic Transportation Fund (RSTF) program.
18085	0912-73-213	GALVESTON COUNTY	PELICAN ISLAND BRIDGE	SH 275	SEAWOLF PKWY	CONSTRUCT BRIDGE AT NEW LOCATION AND CONSTRUCT 2 LANE APPROACH ROAD FROM WEST OF BRADNER TO NEW PELICAN ISLAND BRIDGE	2025	1/1/2025	2028	6,3,999 8,7,3	\$91,746,734	\$20,172,320	\$42,262,363	\$154,181,417					\$21,057,454						Project pending MOUs with individual stakeholders. Meeting held with all stakeholders to discuss the path forward in 8/2024.
17111	0912-72-383	CITY OF HOUSTON	GESSNER DR	WESTHEIMER RD	RICHMOND AVE	WIDEN FROM 4 TO 6-LANES AND REPLACE TRAFFIC SIGNALS IN CONJUNCTION WITH DRAINAGE AND PUBLIC UTILITY IMPROVEMENTS	2025	1/6/2025	2028	7	\$9,444,800	\$0	\$2,361,200	\$11,806,000					\$9,444,800						Need Public Involvement (previously planned for FY 2024).

Sponsor Name	Street/Facility	Project Limits From	Project Limits To	Project Description	MPO ID or CSJ (If Existing Project)	Existing Federal Funds**	Amount Requested From Carry Over Spend Down (FEDERAL ONLY)	TDCs***	Regional Strategic Transportation Fund (RSTF) Program Contribution Amount***	Local/State Match (20% if not part of RSTF Program)	Phase - Engineering "E"; Construction "C"; Federal Transit Administration Transfer "T"	Surface Transportation Block Grant Program (STBG) Program Funds Proposed Amount	Congestion Mitigation Air Quality (CMAQ) Program Funds Proposed Amount	Total Project Funding (Including Previously Funded AND/OR LOCAL Match and New Carry Over Spend Down Funds)
City of Houston	IH-69/US-59	Main Street	Alameda Road and at bridges at Elgin, McGowen, and Tuam	Construct/install bridge features at Elgin, McGowen, and Tuam: pedestrian railings, paths, planters, canopy, and lighting		\$0	\$78,800,000	15,760,000	\$7,880,000	RSTF Program	C	\$78,800,000	\$0	\$78,800,000
Houston Parks Board	Various	Various	Various	Replacement of existing 8-FT asphalt trail with 10-FT concrete trail; (Design and construction)		\$0	\$10,000,000	2,000,000	\$1,000,000	RSTF Program	T	\$10,000,000	\$0	\$10,000,000
TxDOT Houston	IH 69	S OF BISSONNET STREET	N OF SOUTH RICE AVENUE	2 inch milling, seal coat, level-up and 1 inch Thin Overlay Mixture (TOM) on Mainlanes			\$19,905,246	N/A	N/A	\$3,981,049	C	\$19,905,246	\$0	\$23,886,295
Fort Bend County	SH 99 SBFR	Bay Hill Blvd	Cinco Ranch Blvd	Construct 2-lane frontage road with ramp reversals, auxiliary lanes, mainlane bridge widenings, and sidepaths.		\$0	\$23,234,020	4,646,804	\$2,323,402	RSTF Program	C	\$23,234,020	\$0	\$23,234,020
Harris County Engineering Department	Louetta Rd	Champion Forest	west of I-45	Pavement repair (mill, and overlay), pavement markings, and new roadway signage.		\$0	\$19,440,000	3,888,000	\$1,944,000	RSTF Program	C	\$19,440,000	\$0	\$19,440,000
Fort Bend County	SH 99 SBFR	S Fry Rd	Westheimer Pkwy	Construct 2-lane frontage road on bew location and sidepaths, reconstruct ramps at Fry Rd and Westheimer Rd and reconstruct bridge over Buffalo Bayou.		\$0	\$17,786,060	3,557,212	\$1,778,606	RSTF Program	C	\$17,786,060	\$0	\$17,786,060
Fort Bend County	SH 99 SBFR	Westheimer Pkwy	S Fry Rd	Construct 2-lane frontage road on new location and sidepaths, reconstruct ramps at Fry Rd and Westheimer Rd and reconstruct bridge over Buffalo Bayou.		\$0	\$17,634,381	3,526,876	\$1,763,438	RSTF Program	C	\$17,634,381	\$0	\$17,634,381

* For Mill and Overlays, no subst. base material repair needed (stays 2R).

** Excludes TxDOT Projects.

*** For all "non-transit" projects, if a RSTF ILA is not executed by the let date, the sponsor will contr. the required 20% local match.

Recommended Surface Transportation Block Grant (STBG) and Congestion Mitigation Air Quality (CMAQ) Funds for Programming

TxDOT Houston	VA	VARIOUS LOCATIONS DISTRICTWIDE	.	Replace Overhead Signs Various Locations Districtwide. (IH 610, IH 69, IH 10, IH 45, SH 146, UA 90, SS 330, US 90 & SL 8)			\$13,760,000	N/A	N/A	\$2,752,000	C	\$13,760,000	\$0	\$16,512,000
Montgomery County	Dobbin Huffsmith Road	FM 2978	Spur 149	Reconstruct from 2 lanes to 2 lanes		\$0	\$14,250,000	2,850,000	\$1,425,000	RSTF Program	C	\$14,250,000	\$0	\$14,250,000
Harris County Engineering Department	Spring Cypress Rd	TC Jester	west of I-45	Pavement repair (mill, and overlay), pavement markings, and new roadway signage.		\$0	\$13,770,000	2,754,000	\$1,377,000	RSTF Program	C	\$13,770,000	\$0	\$13,770,000
Downtown Redevelopment Authority/TIRZ #3	Main Street Promenade	Main Street	Commerce Street	Street reconstruction to maintain existing access, widen pedestrian realm, improve street crossings, and support local businesses.		\$0	\$12,000,000	2,400,000	\$1,200,000	RSTF Program	T	\$12,000,000	\$0	\$12,000,000
Downtown Redevelopment Authority/TIRZ #3	80 blocks of downtown, including Texas, Prairie, Preston, La Branch, Polk, Bell, Clay, and Caroline	varies	varies	Mill and overlay streets to address poor roadway conditions inhibiting travel.		\$0	\$11,490,000	2,298,000	\$1,149,000	RSTF Program	C	\$11,490,000	\$0	\$11,490,000
Harris County Engineering Department	1. Mason Rd, 2. Barker Cypress Rd, 3. Clay Rd, 4. Eldridge Pkwy, 5. Bellaire Blvd, 6. Kingsland Blvd, 7. Groschke Rd	Precinct 4	Precinct 4	Replace existing signals with new upgraded signals at 12 intersections on the Vision Zero high-injury network.		\$0	\$11,081,765	2,216,353	\$1,108,177	RSTF Program	C	\$11,081,765	\$0	\$11,081,765

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City of Houston	Various Locations	VA	VA	Install 10 pedestrian hybrid beacons along with high-visibility crosswalk, pedestrian warning signage, install new curb ramps, and widen existing median to improve pedestrian safety crossing the street.		\$0	\$3,000,000	600,000	\$300,000	RSTF Program	C	\$3,000,000	\$0	\$3,000,000
City of Houston (with Southwest Houston Redevelopment Authority)	Harwin Drive and Hillcroft Avenue Intersection	Harwin: Forney Drive Hillcroft: north of IH-69 FR	Harwin: Just east of Hillcroft Hillcroft: south of Westpark Tollway	Reconstruction of existing intersection including modernization of existing traffic signals, pavement and pedestrian realm reconstruction, and associated stormwater, water, and wastewater infrastructure improvements.		\$3,000,000	\$5,000,000	1,000,000	\$500,000	RSTF Program	C	\$5,000,000	\$0	\$8,000,000
City of Galveston	Seawall Blvd.	Broadway	61st Street	Resurfacing of Seawall Blvd		\$0	\$ 10,000,000.00	2,000,000	\$1,000,000	RSTF Program	C	\$10,000,000	\$0	\$10,000,000
Montgomery County	Hardin Store Road	FM 2978	FM 249	Reconstruct from 2 lanes to 2 lanes		\$0	\$9,500,000	1,900,000	\$950,000	RSTF Program	C	\$9,500,000	\$0	\$9,500,000
Montgomery County	VA	VA	VA	Replace/upgrade 129 signal cabinets, controllers, and radar detection equipment. Install new advanced transportation monitoring system (TMS) where no TMS exists currently. Purchase/install 364 new advanced pedestrian buttons and restripe pavement markings and crosswalks where no buttons and pavement marking exists currently.		\$0	\$11,720,000	2,344,000	\$1,172,000	RSTF Program	C	\$7,600,000	\$4,120,000	\$11,720,000
City of Galveston	Stewart Rd.	FM 3005	7 1/2 Mile Road	Mill & Overlay, localized base repairs, addition of paved shoulders for dedicated bicycle lanes and crushed concrete or limestone transition between the pavement and existing grade		\$0	\$ 6,500,000	1,300,000	\$ 650,000	RSTF Program	C	\$6,500,000	\$0	\$6,500,000
TxDOT Beaumont Distrit	Various	Districtwide	.	FY 26-DISTRICT WIDE-Address Bridge Follow Up Actions			\$4,800,000	N/A	N/A	\$960,000	C	\$4,800,000	\$0	\$5,760,000
TxDOT Beaumont Distrit	IH 10	END OF CONCRETE SH 99, EAST	FM 565	IH 10 WB FR (END OF CONCRETE SH 99, EAST to FM 565) Full depth base repair, and overlay			\$4,248,000	N/A	N/A	\$1,062,000	C	\$4,248,000	\$0	\$5,310,000
TxDOT Beaumont Distrit	FM 1413	US 90, SOUTH	SH 146	Full depth base repair, and overlay			\$4,080,000	N/A	N/A	\$1,020,000	C	\$4,080,000	\$0	\$5,100,000

* For Mill and Overlays, no subst. base material repair needed (stays 2R).

** Excludes TxDOT Projects.

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Recommended Surface Transportation Block Grant (STBG) and Congestion Mitigation Air Quality (CMAQ) Funds for Programming

TxDOT Beaumont Distrit	US 90	TRINITY RIVER BRIDGE, EAST	0.14 MI. W. OF SH 146 N.	Mill, base repair and overlay.			\$4,008,640	N/A	N/A	\$1,002,160	C	\$4,008,640	\$0	\$5,010,800
TxDOT Beaumont Distrit	SH 105	US 59, EAST	SH 321	Full depth base repair, and overlay			\$3,280,000	N/A	N/A	\$820,000	C	\$3,280,000	\$0	\$4,100,000
City of League City	Various Intersections w/i the City			Install 253 crosswalk push buttons and 362 Count Down LED Lamps at various intersections. And install updated signal heads w/ reflective back plates. Work would consist of switching out 3 – Five Section Heads, 114 – Four Section Heads, and 367 – Three Section Heads.		\$0	\$3,919,550	783,910	\$391,955	RSTF Program	C	\$3,919,550	\$0	\$3,919,550
TxDOT Beaumont Distrit	US 90	FM 2830, EAST	FM 770 NORTH	Full depth base repair, and overlay			\$2,608,000	N/A	N/A	\$652,000	C	\$2,608,000	\$0	\$3,260,000
City of Friendswood	Sunset Drive intersections at Briarmeadow Avenue,W. Castlowood	Briarmeadow Avenue	Cowards Creek Drive	Rehabilitate and upgrade three existing signalized intersections and convert existing stop-controlled intersection to signalized intersection at Briar Meadow Ave.		\$0	\$3,250,000	650,000	\$325,000	RSTF Program	C	\$3,250,000	\$0	\$3,250,000
City of League City	SH 96 and FM 279	SH 96 at FM 270 Intersection, SH 96 at Columbia Memorial Pkwy Intersection and FM 270 at Various Intersections	SH 96 at FM 270 Intersection, SH 96 at Columbia Memorial Pkwy Intersection and FM 270 at Various Intersections	Intersection improvements at various intersections including design and construction of new turn lanes, extending existing turn lanes and upgrading existing traffic signals.		\$0	\$2,687,000	537,400	\$268,700	RSTF Program	C	\$2,687,000	\$0	\$2,687,000
TxDOT Beaumont Distrit	FM 563	LIBERTY COUNTY LINE		Mill, base repair and overlay.			\$2,000,000	N/A	N/A	\$500,000	C	\$2,000,000	\$0	\$2,500,000

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Recommended Surface Transportation Block Grant (STBG) and Congestion Mitigation Air Quality (CMAQ) Funds for Programming

TxDOT Beaumont Distrit	FM 1413	US 90, SOUTH	HATCHERVILLE ROAD (CR 486)	Safety treat fixed objects and install milled edge line rumble strips.			\$1,864,338	N/A	N/A	\$466,085	C	\$1,864,338	\$0	\$2,330,423
TxDOT Beaumont Distrit	US 59	SL 573(S)	DUDLEY STREET	Full depth base repair, and overlay			\$1,280,000	N/A	N/A	\$320,000	C	\$1,280,000	\$0	\$1,600,000
City of Conroe	IH-45 at North Loop 336			Construct intersection improvements including replacement signals and ADA compliant crosswalks.		\$0	\$1,525,778	305,156	\$152,578	RSTF Program	C	\$1,525,778	\$0	\$1,525,778
TxDOT Beaumont Distrit	Various	VARIOUS LOCATIONS		Countywide Striping			\$800,000	N/A	N/A	\$200,000	C	\$800,000	\$0	\$1,000,000
TxDOT Beaumont Distrit	Various	VARIOUS LOCATIONS		Countywide Striping			\$800,000	N/A	N/A	\$200,000	C	\$800,000	\$0	\$1,000,000
TxDOT Beaumont Distrit	Various	VARIOUS LOCATIONS		Countywide Overhead Signs			\$800,000	N/A	N/A	\$200,000	C	\$800,000	\$0	\$1,000,000
TxDOT Beaumont Distrit	FM 1413	SH 146, EAST	FM 1409	Engineering and design for roadway on new location (FC Major Collector).			\$800,000	N/A	N/A	\$200,000	E	\$800,000	\$0	\$1,000,000
TxDOT Beaumont Distrit	US 90	EAST OF DAYTON	WEST OF DAYTON	Preliminary Engineering and design for new road (FC: Major Collector) on new location.			\$800,000	N/A	N/A	\$200,000	E	\$800,000	\$0	\$1,000,000
TxDOT Beaumont Distrit	SH 146	SL 227, SOUTH	US 90	Preliminary engineering and design for relief route around Dayton on new location			\$560,000	N/A	N/A	\$140,000	E	\$560,000	\$0	\$700,000
TxDOT Beaumont Distrit	IH 10	0.361 MILES EAST OF FM 1406, EAST	FM 1663	Base Repair / Overlay			\$532,229	N/A	N/A	\$133,057	C	\$532,229	\$0	\$665,286
TxDOT Beaumont Distrit	FM 1409	US 190, SOUTH	FM 565	Widen from 2 to 4 lanes.			\$400,000	N/A	N/A	\$100,000	E	\$400,000	\$0	\$500,000
TxDOT Beaumont Distrit	IH 10	FM 1406, EAST	0.361 MILES EAST OF FM 1406	Base Repair / Overlay			\$270,942	N/A	N/A	\$67,735	C	\$270,942	\$0	\$338,677
TxDOT Beaumont Distrit	FM 565	AT SH 99	.	Install Intersection Flashing Beacon, Advanced Warning Signals and Signs (Intersection), and replace pavement.			\$109,082	N/A	N/A	\$27,270	C	\$109,082	\$0	\$136,352
City of Pearland	Pearland Parkway	Barry Rose Rd.	Hughes Rd.	Install dual left turn lanes and a right turn lane.		\$0	\$1,520,000	304,000	\$152,000	RSTF Program	C	\$0	\$1,520,000	\$1,520,000
City of Pearland	Dixie Farm Rd.	Hastings Friendswood	Hastings Friendswood	Realign and install traffic signal.		\$0	\$980,000	196,000	\$98,000	RSTF Program	C	\$0	\$980,000	\$980,000

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Recommended Surface Transportation Block Grant (STBG) and Congestion Mitigation Air Quality (CMAQ) Funds for Programming

City of Missouri City	City Service Area	VA	VA	ITS Equipment at Various Locations	0912-00-735	\$100,000	\$1,000,000	200,000	\$100,000	RSTF Program	C	\$0	\$1,000,000	\$1,100,000
Montgomery County	Montgomery County Service Area	VA	VA	Add new fiber connections to non-connected intersections where no fiber currently exists.		\$0	\$5,000,000	1,000,000	\$500,000	RSTF Program	C	\$0	\$5,000,000	\$5,000,000
City of Galveston	City of Galveston Service Area	VA	VA	Install new ITS and communication equipment for collectively monitoring and operating the City's traffic signals island wide.		\$0	\$16,000,000	3,200,000	\$1,600,000	RSTF Program	C	\$0	\$16,000,000	\$16,000,000
City of Friendswood	S. Friendswood Dr/FM 518 and E. Parkwood Dr/FM 528 intersection	Intersection limits	Intersection limits	Install eastbound and westbound right turn lanes.		\$0	\$550,000	110,000	\$55,000	RSTF Program	C	\$0	\$550,000	\$550,000
TxDOT Beaumont District	US 90	AT FM 1413		Construct grade separation and install safety lighting.	0028-03-107		\$14,560,766	N/A	N/A	\$3,640,191	C	\$0	\$14,560,766	\$18,200,957
TxDOT Beaumont District	US 90	SH 146, East	CR 2242	Construct eastbound sidewalks.	0028-03-110		\$24,728	N/A	N/A	\$6,182	C	\$0	\$24,728	\$30,911
TxDOT Beaumont District	SH 146	0.29 MILES NORTH OF FM 1011, SOUTH	1.09 MILES SOUTH OF FM 1011	Install Continuous Turn Lane, Milled Edgeline Rumble Strips	0388-03-084		\$120,000	N/A	N/A	\$30,000	C	\$0	\$120,000	\$150,000
Houston Parks Board	CenterPoint Energy Corridor	Brays Bayou	Keegans Bayou	Construct a shared-use path through the existing CenterPoint Utility Corridor		\$0	\$18,000,000	3,600,000	\$1,800,000	RSTF Program	T	\$0	\$18,000,000	\$18,000,000
Houston Parks Board	Various	Various	Various	Construct new 10 ft wide trail and construct new pedestrian bridges where no pedestrian bridges currently exist.		\$0	\$10,000,000	2,000,000	\$1,000,000	RSTF Program	T	\$0	\$10,000,000	\$10,000,000
The Woodlands Township	TBD	TBD	TBD	Advance planning, environmental review, design and construction of a new Transit Maintenance Facility.		\$0	\$10,000,000	\$2,000,000	\$1,000,000	RSTF Program	T	\$0	\$10,000,000	\$10,000,000
City of Conroe	TBD	TBD	TBD	Complete advance planning for the development of a new City of Conroe CNG Fueling facility.		\$0	\$300,000	60,000	\$30,000	RSTF Program	E	\$0	\$300,000	\$300,000
Metropolitan Transit Authority of Harris County		State Highway 6	at the Fort Bend Toll Road	Capital Lease for 1,750 space Park and Ride garage located near State Highway 6 and the Fort Bend Toll Road	18167	\$20,000,000	\$34,141,262	6,828,252	\$2,000,000	RSTF Program	T	\$0	\$34,141,262	\$54,141,262
TxDOT Houston District	IH-10	Waller/Fort Bend County Line	West of Snake Creek	Construction of managed Lanes Including Bridges & Retaining Walls (Not general purpose lanes)	0271-05-049		\$14,384,064	N/A	N/A	\$3,596,016	C	\$0	\$14,384,064	\$17,980,080

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TxDOT Houston District	IH-10	FM 359	Waller/Fort Bend County Line	Construction of managed Lanes Including Bridges & Retaining Walls (Not general purpose lanes)	0271-04-070		\$96,619,536	N/A	N/A	\$24,154,884	C	\$0	\$96,619,536	\$120,774,420
Harris County Toll Road Authority	Lynchburg Ferry, 1001 Independence Pkwy N,	1001 Independence Pkwy N	1001 Independence Pkwy N	Replace two Lynchburg Ferry Vessels with two new cleaner hybrid (diesel/battery) ferry vessels.		\$0	\$32,686,667	102,000	\$3,268,667	RSTF Program	T	\$0	\$32,686,667	\$32,686,667
						\$23,100,000	\$610,182,052	76,917,963	\$40,262,522	\$46,430,630		\$350,175,029	\$260,007,023	\$679,712,682

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