

Agenda Item 10A
TPC Meeting Packet-12/17/21

10A. OCTOBER 2021 ADMINISTRATIVE MODIFICATIONS TO THE TIP AND RTP

Summary

Consistent with Transportation Policy Council guidance, administrative modifications to the following projects are being made this month:

- Correct the Year-of-Expenditure and Cost of Approved Phases values of SH 105 widening project (MPO ID 10125/CSJ 0338-04-065) to resolve an 'exception' (hold) placed by the Federal Highway Administration in the Statewide Transportation Improvement Program.

A summary table of actions and detail pages are attached.

Action Requested

For information only.

H-GAC 2021-2024 TIP and 2045 RTP

October 2021 Administrative Amendments

| Count | MPOID/CSJ | Sponsor/County | Project | Proj Type | Proposed Modifications | | | | |
|-------|----------------------|---------------------------------|--|-----------|------------------------|--------------------------|---------------------|--------------------------|--------------------------|
| | | | | | STIP? | Funding (M) | | Scope | Schedule |
| | | | | | | Fed/State | Local | | |
| 1 | 10125 0338-04-065 | TXDOT HOUSTON DISTRICT (MON) | SH 105 (LP 336, FM 1484) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED | R | No | <input type="checkbox"/> | STIP costs only. | <input type="checkbox"/> | <input type="checkbox"/> |

October 2021
Administrative Amendments
Detailed Pages

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**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
OCTOBER 2021 ADMINISTRATIVE AMENDMENTS**

PROPOSED VERSION

MPOID/CSJ: 10125/0338-04-065

FY 2023

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--------------|--|-------------|--------|-------|---------------|------------------------|---------------------|
| HOUSTON | MONTGOMERY | 0338-04-065 | SH 105 | C | CUT AND SHOOT | TXDOT HOUSTON DISTRICT | \$75,000,000 |
| STREET: | SH 105 | | | | | REV DATE: | |
| LIMITS FROM: | LP 336 | | | | | MPO PROJECT ID: | 10125 |
| LIMITS TO: | FM 1484 | | | | | FUNDING CATEGORY: | 2,4 |
| TIP | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED | | | | | MTP REFERENCE: | |
| DESCRIPTION: | | | | | | | |
| REMARKS: | | | | | | | |

Project History: AMENDMENT #OCT-2021A 10/22/2021 Correct YOE Cost and Cost of Approved Phases to equal the total programmed cost of \$75,000,000.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|----------------------|--------------------------|---------------------------------------|--------------|--------------|-------|--------------------|---------------------|
| | | | Federal | State | Regional | Local | Local Contribution | |
| Preliminary Engineering: | \$3,969,000 | | | | | | | |
| Right Of Way: | \$13,180,000 | | | | | | | \$24,400,000 |
| Construction: | \$75,000,000 | \$75,000,000 | 2-METRO-TMA: \$19,520,000 | \$4,880,000 | --- | --- | --- | \$50,600,000 |
| Construction Engineering: | \$3,240,000 | | 4-ST-WIDE: \$40,480,000 | \$10,120,000 | --- | --- | --- | |
| Contingencies: | \$8,100,000 | | Funding by Share: | \$60,000,000 | \$15,000,000 | --- | --- | \$75,000,000 |
| Indirects: | \$4,114,800 | | | | | | | |
| Bond Financing: | --- | | | | | | | |
| Total Project Cost: | \$107,603,800 | | | | | | | |

OLD VERSION

MPOID/CSJ: 10125/0338-04-065

FY 2023

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--------------|--|-------------|--------|-------|---------------|------------------------|---------------------|
| HOUSTON | MONTGOMERY | 0338-04-065 | SH 105 | C | CUT AND SHOOT | TXDOT HOUSTON DISTRICT | \$81,000,000 |
| STREET: | SH 105 | | | | | REV DATE: | |
| LIMITS FROM: | LP 336 | | | | | MPO PROJECT ID: | 10125 |
| LIMITS TO: | FM 1484 | | | | | FUNDING CATEGORY: | 2,4 |
| TIP | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED | | | | | MTP REFERENCE: | |
| DESCRIPTION: | | | | | | | |
| REMARKS: | | | | | | | |

Project History:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|----------------------|--------------------------|---------------------------------------|--------------|--------------|-------|--------------------|---------------------|
| | | | Federal | State | Regional | Local | Local Contribution | |
| Preliminary Engineering: | \$3,675,000 | | | | | | | |
| Right Of Way: | \$13,180,000 | | | | | | | \$24,400,000 |
| Construction: | \$75,000,000 | 81,000,000 | 2-METRO-TMA: \$19,520,000 | \$4,880,000 | --- | --- | --- | \$50,600,000 |
| Construction Engineering: | \$3,000,000 | | 4-ST-WIDE: \$40,480,000 | \$10,120,000 | --- | --- | --- | |
| Contingencies: | \$7,500,000 | | Funding by Share: | \$60,000,000 | \$15,000,000 | --- | --- | \$75,000,000 |
| Indirects: | \$3,810,000 | | | | | | | |
| Bond Financing: | --- | | | | | | | |
| Total Project Cost: | \$106,165,000 | | | | | | | |