# 7. AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

#### BACKGROUND

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

#### CURRENT SITUATION

A summary of the proposed revisions to the 2023-2026 TIP and 2045 RTP is included below for the Council's review.

- Program the TxDOT Houston District's IH 10 West frontage roads construction project (MPO ID 19023) in Waller County selected by the Transportation Policy Council as a Regional Goods Movement project in December 2023 with Category-2 funding. (+\$52.9M; Total: \$52.9M)
- Program the TxDOT Houston District's IH 10 West frontage roads construction project (MPO ID 19024) in Fort Bend County selected by the Transportation Policy Council as a Regional Goods Movement project in December 2023 with Category-2 funding. (+\$4.0M; Total: \$4.0M)
- Program the TxDOT Houston District's FM 1488 Right-of-Way (ROW) acquisition with federal/state SW-ROW funding in FY 2024 (MPO ID 18985) for the FY 2026 new 4 lane construction in Montgomery County (MPO ID 16313). (+\$14.2M; Total: \$14.2M)
- Program the TxDOT Houston District's IH 45 North Houston Highway Improvement Project (NHHIP) ROW phase project for Segment 3C-1 (MPO ID 18976), funded with federal/state SW-ROW funding, in FY 2024 to allow commencement of advanced ROW acquisitions and utilities coordination. (+\$94.0M; Total: \$94.0M)
- Program the TxDOT Houston District's IH 45 NHHIP ROW phase project for Segment 3C-2 (MPO ID 18977), funded with federal/state SW-ROW funding, in FY 2024 to allow commencement of advanced ROW acquisitions and utilities coordination. (+\$61.0M; Total: \$61.0M)

- Split out two segments (MPO IDs 19025, 19026) of the TxDOT Houston District's NHHIP Segment 3C-2 interchanges reconstruction project (MPO ID 16330) to improve its constructability and delay it to FY 2028. (+\$0M; Total: \$1.1B)
- Program the TxDOT Houston District's NHHIP main lane reconstruction project for Segment 3C-2 (MPO ID 19025), which would be split out from MPO ID 16330, with federal/state Statewide Connectivity and SW-ROW funding in FY 2024. (+\$196.0M; Total: \$196.0M)
- List the TxDOT Houston District's NHHIP main lane reconstruction project for Segment 3C-3 (MPO ID 19026), which would be split out from MPO ID 16330, in FY 2027 of the 2045 Regional Transportation Plan. (Total Project Cost: \$250.0M)
- Program the TxDOT Houston District's US 290 Truck Parking Lot construction project at FM 2920 (MPO ID 18917) with federal/state District Discretionary funding in FY 2025. (+\$1.8M; Total: \$1.8M)
- Program the TxDOT Houston District's US 290 6-lane widening project in Waller County (MPO ID 17233) with federal/state Metropolitan and Urban Area and Statewide Connectivity funding in FY 2025 to reflect the approved TxDOT FY 2024 Unified Transportation Program (UTP). (+\$83.2M; Total: \$83.2M)
- Program the National Electric Vehicle Infrastructure (NEVI) Formula Program award for the installation of four direct current fast-charge ports on IH 69 South in the City of Sugar Land (MPO ID 19075) in FY 2024. (+\$1.1M; Total: \$1.1M)
- Program the National Electric Vehicle Infrastructure (NEVI) Formula Program award for the installation of four direct current fast-charge ports on IH 10 East in the City of Winnie (MPO ID 19076) in FY 2024. (+\$1.2M; Total: \$1.2M)
- Increase Congestion Mitigation/Air Quality (CMAQ) funding by \$17.9M to cover additional design elements and inflated costs of labor and materials on TxDOT Houston District's FY 2026 BW 8 Frontage Road Access Management project (MPO ID 18035). (+\$17.9M; Total: \$26.9M)
- Modify the funding of the TxDOT Houston District's SH 36 4-lane widening project in Fort Bend County (MPO ID 263) in FY 2026 to reflect the approved TxDOT FY 2024 Unified Transportation Program (UTP). (+\$11.4M; Total: \$75.3M)
- Modify the funding of the TxDOT Houston District's FM 2100 4-lane widening project in Harris County (MPO ID 290) in FY 2026 to reflect the approved TxDOT FY 2024 UTP. (+\$1.5M; Total: \$44.4M)
- Modify the funding of the TxDOT Houston District's FM 646 4-lane widening project in Galveston County (MPO ID 514) in FY 2024 to reflect the approved TxDOT FY 2024 UTP. (+\$14.1M; Total: \$51.6M)

- Modify the funding of the TxDOT Houston District's SH 105 4-lane widening project in Montgomery County (MPO ID 965) in FY 2026 to reflect the approved TxDOT FY 2024 UTP. (+\$12.4M; Total: \$125.3M)
- Modify the funding of the TxDOT Houston District's SH 105 4-lane widening project in Montgomery County (MPO ID 7706) in FY 2025 to reflect the approved TxDOT FY 2024 UTP. (+\$13.4M; Total: \$53.8M)
- Modify the funding of the TxDOT Houston District's FM 518 6-lane widening project in Brazoria County (MPO ID 10132) in FY 2026 to reflect the approved TxDOT FY 2024 UTP. (+\$7.6M; Total: \$61.3M)
- Modify the funding of the TxDOT Houston District's FM 646 4-lane widening project in Galveston County (MPO ID 10144) in FY 2024 to reflect the approved TxDOT FY 2024 UTP. (+\$17.6M; Total: \$26.8M)
- Modify the funding of the TxDOT Houston District's FM 646 4-lane widening project in Galveston County (MPO ID 10920) in FY 2024 to reflect the approved TxDOT FY 2024 UTP. (+\$3.5M; Total: \$36.8M)
- Modify the funding of the TxDOT Houston District's SH 35 4-lane construction project in Brazoria County (MPO ID 18027) in FY 2026 to reflect the approved TxDOT FY 2024 UTP. (+\$0.0M; Total: \$39.4M)
- Modify the funding of the TxDOT Houston District's US 90A 6-lane widening project in Fort Bend County (MPO ID 18029) in FY 2025 to reflect the approved TxDOT FY 2024 UTP. (+\$585K; Total: \$35.6M)
- Modify the funding of the TxDOT Houston District's IH 610 direct connector construction project in Harris County (MPO ID 18048) in FY 2026 to reflect the amount approved in the TxDOT FY 2024 UTP. (+\$0K; Total: \$205.0M)
- Delay the City of Houston's Surface Transportation Block Grant (STBG) funded Greens Road 4lane widening (MPO ID 5030) from FY 2024 to FY 2025 to allow time to research appropriate funding to cover the projected cost increase. (Total: \$16.0M)
- Delay TxDOT Houston District's NHHIP interchange reconstruction project (MPO ID 16328) from FY 2024 to FY 2025 and update its project description with the segment name. (Total: \$909.6M)
- Delay TxDOT Houston District's SH 249 8-lane widening project (MPO ID 17224) from FY 2025 to FY 2027 in the 2045 RTP at the sponsor's request. (Total Project Cost: \$130.6M)
- Delay METRO's CMAQ funded US 290 Cypress Park and Ride ramp construction project (MPO ID 17041) from FY 2024 to FY 2027 to allow for completion of design, agreements, and environmental clearances. (Total: \$41.9M)

- Delay the City of Bellaire's CMAQ funded wireless communications installation project (MPO ID 18020) from FY 2025 to FY 2026 to allow time for consultant selection. (Total: \$867K)
- Delay the City of Galveston's FTA Section 5307 funded transit operations project (MPO ID 18616) from FY 2023 to FY 2024 to conform with expenditure needs. (Total: \$2.6M)
- Advance TxDOT Houston District's NHHIP Segment 3B drainage project (MPO ID 19007) from FY 2025 to FY 2024 to take advantage of its current readiness. (Total: \$226.7M)

The amendments below were received since the February TPC meeting and were not previewed. These amendments will be requested for direct action to meet the statewide deadline for the May 2024 STIP revision opportunity.

- Program TxDOT Houston District's advanced right-of-way (ROW) acquisition (MPO ID 18984) for the FM 521 widening (MPO ID 18501) with state SW-ROW funding in FY 2024. (+\$11.4M; Total: \$11.4M)
- Program TxDOT Houston District's advanced ROW acquisition (MPO ID 18986) for the SH 75 widening (MPO ID 17230) with state SW-ROW funding in FY 2024. (+\$4.8M; Total: \$4.8M)
- Program TxDOT Houston District's advanced ROW acquisition (MPO ID 18987) for the SH 75 widening (MPO ID 17228) with state SW-ROW funding in FY 2024. (+\$5.1M; Total: \$5.1M)
- Program TxDOT Houston District's advanced ROW acquisition (MPO ID 18988) for the SH 75 widening (MPO ID 17229) with state SW-ROW funding in FY 2024. (+\$2.9M; Total: \$2.9M)
- Program TxDOT Houston District's advanced ROW acquisition (MPO ID 18989) for the IH 10 East bridge reconstruction and widening (MPO ID 18707) with state SW-ROW funding in FY 2024. (+\$91.2M; Total: \$91.2M)
- Program TxDOT Houston District's advanced ROW acquisition (MPO ID 18996) for the FM 529 reconstruction and widening (MPO ID 17210) with state SW-ROW funding in FY 2024. (+\$8.9M; Total: \$8.9M)
- Program TxDOT Houston District's advanced ROW acquisition (MPO ID 18997) for the FM 529 reconstruction and widening (MPO ID 18514) with state SW-ROW funding in FY 2024. (+\$12.0M; Total: \$12.0M)
- Program TxDOT Houston District's advanced ROW acquisition (MPO ID 18998) for the FM 529 reconstruction and widening (MPO ID 17211) with state SW-ROW funding in FY 2024. (+\$16.0M; Total: \$16.0M)
- Program TxDOT Houston District's advanced ROW acquisition (MPO ID 18999) for the SH 249 widening (MPO ID 17224) with state SW-ROW funding in FY 2024. (+\$25.4M; Total: \$25.4M)

- Program the Gulf Coast Transit District's FY 2019 Federal Transit Administration (FTA) apportionment of Urban Area Formula Program, Section 5307, funds for Lake Jackson-Angleton operating expenditures (MPO ID 19084) in FY 2024 with 1.1M Transportation Development Credits (TDCs) in lieu of matching funds. (+\$1.1M; Total: \$1.1M)
- Program the Gulf Coast Transit District's FY 2020 FTA apportionment of Urban Area Formula Program, Section 5307, funds for Lake Jackson-Angleton operating expenditures (MPO ID 19085) in FY 2024 with 1.1M TDCs in lieu of matching funds. (+\$1.1M; Total: \$1.1M)
- Program METRO'S FY 2023 FTA apportionment of Urban Area formula program, Section 5307, funds for the Safety & Security project (MPO ID 19081) in FY 2025 with 395K TDCs in lieu of matching funds, per the METRO Board of Director's approval on February 29th, 2024. (+\$2.0M; Total: \$2.0M)
- Program METRO'S FY 2023 FTA apportionment of Bus and Bus Facilities program, Section 5339, funds for the State of Good Repair Vehicle Replacement project (MPO ID 19082) in FY 2025 with 1.8M TDCs in lieu of matching funds, per the METRO Board of Director's approval on February 29th, 2024. (+\$9.0M; Total: \$9.0M)
- Program METRO'S FY 2023 FTA apportionment of Enhanced Mobility of Seniors and Individuals with Disabilities program, Section 5310, funds for the Paratransit Services project (MPO ID 19083) in FY 2025 with 505K TDCs in lieu of matching funds, per the METRO Board of Director's approval on February 29th, 2024. (+\$2.5M; Total: \$2.5M)
- Group the engineering phase of the City of Sugar Land's US 90A Railroad Monitoring System installation (MPO ID 19014) in FY 2025 of TxDOT's Statewide Intelligent Transportation System Program with federal/local STBG funding. (+\$304K; Total: \$304K)
- Group the construction phase of the City of Sugar Land's US 90A Railroad Monitoring System installation (MPO ID 19017) in FY 2026 of TxDOT's Statewide Intelligent Transportation System Program with federal/local STBG funding. (+\$1.4M; Total: \$1.4M)
- Program TxDOT Houston District's Galveston Ferry replacement project at SH 87 (MPO ID 19086) with federal/state Supplemental Transportation (Category-10) funding in FY 2025. (+\$68.0M; Total: \$68.0M)
- Modify the funding of METRO's FY 2023 FTA apportionment of Section 5307 funds for the METROLIFT ADA Support project (MPO ID 18009) and delay it FY 2025, with 2.3M TDCs in lieu of matching funds, per the METRO Board of Director's approval on February 29th, 2024. (+\$1.0M; Total: \$11.3M)
- Modify the funding of METRO's FY 2023 FTA apportionment of Section 5307 funds for the State of Good Repair – Vehicle Replacement project (MPO ID 18002) and delay it FY 2025, with and updated description and 17.0M TDCs in lieu of matching funds, per the METRO Board of Director's approval on February 29th, 2024. (+\$3.3M; Total: \$85.1M)

- Modify the funding of METRO's FY 2023 FTA apportionment of Section 5337 funds for the State of Good Repair Fixed Guideway project (MPO ID 18155) with the updated description and 4.1M TDCs in lieu of matching funds, and delay to FY 2025 per the METRO Board of Director's approval on February 29th, 2024. (+\$12.2M; Total: \$20.7M)
- Modify the funding of Fort Bend County Public Transportation's FY 2023 FTA apportionments of Section 5307 funds for capital, planning and operating expenditures (MPO IDs 18348, 18349, 18350, 18351) with allocations approved by the METRO Board of Directors on February 29th, 2024, and delay them to FY 2025, with 1.4M TDCs in lieu of matching funds. (-\$1.0M; Total: \$4.9M)
- Modify the funding of Fort Bend County Public Transportation's FY 2023 FTA apportionment of Section 5310 funds for capital expenditures (MPO ID 18837) with the allocation approved by the METRO Board of Directors on February 29th, 2024, and delay it to FY 2025, with 94K TDCs in lieu of matching funds. (-\$706K; Total: \$472K)
- Convert all funding of TxDOT Houston District's FY 2026 SH 35/SP 5 8-lane widening project in Harris County (MPO ID 209) to a state contribution to spend down state funds. (Total: \$113.8M)
- Convert all funding of TxDOT Houston District's FY 2026 SH 35 frontage road construction project in Harris County (MPO ID 210) to a state contribution to spend down state funds. (Total: \$33.0M)
- Convert SW-ROW funding of TxDOT Houston District's FY 2025 IH 10 West reconstruction and widening project in Waller County (MPO ID 6056) to a state contribution in accordance with TxDOT Right-of-Way Division policy as of September 1, 2023. Delay to FY 2026 due to ROW acquisitions and utilities adjustments. (Total: \$389.0M)
- Convert SW-ROW funding of TxDOT Houston District's FY 2024 IH 10 West reconstruction and widening project in Fort Bend County (MPO ID 10334) to a state contribution in accordance with TxDOT Right-of-Way Division policy as of September 1, 2023. Delay to FY 2025 due to ROW acquisitions and utilities adjustments. (Total: \$152.7M)
- Convert SW-ROW funding of TxDOT Houston District's FY 2024 IH 10 West reconstruction and widening project in Fort Bend County (MPO ID 13864) to a state contribution in accordance with TxDOT Right-of-Way Division policy as of September 1, 2023. Delay to FY 2025 due to ROW acquisitions and utilities adjustments. (Total: \$20.1M)
- Convert SW-ROW funding of TxDOT Houston District's FY 2025 IH 10 West reconstruction and widening project in Fort Bend County (MPO ID 18402) to a state contribution in accordance with TxDOT Right-of-Way Division policy as of September 1, 2023. Delay to FY 2026 due to ROW acquisitions and utilities adjustments. (Total: \$94.8M)

## ACTION REQUESTED

Transportation Policy Council approval of Resolutions 2024-06 and 2024-07.



## Agenda Item 7 TPC Meeting Packet – 3/22/24

Resolution

# NO. 2024-06

AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on May 19, 2023; and

WHEREAS, the 2023-2026 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on May 20, 2022; and

WHEREAS, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN AND THE 2023–2026 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **MARCH 2024 TPC AMENDMENTS**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC. **PASSED AND APPROVED** this 22nd day of March 2024, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

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Hon. Justin Beckendorff, Chairman Transportation Policy Council

ATTEST:

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Hon. Nancy Arnold, Secretary Transportation Policy Council





Rezolution NO. 2024-07

APPROVING THE AWARD OF TRANSPORTATION DEVELOPMENT CREDITS (TDCs) AND AUTHORIZING RELATED AMENDMENTS TO THE 2045 REGIONAL TRANSPORTATION PLAN (RTP), AND TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA.

WHEREAS, Texas Administrative Code, Title 43 Subchapter H, identifies the purpose, goals, and administrative requirements for the Transportation Development Credit Program in the State of Texas, including the sub-allocation of credits to Metropolitan Planning Organizations (MPOs); and

WHEREAS, the Texas Department of Transportation has documented the current balance of credits allocated to H-GAC, the MPO for the Houston-Galveston Transportation Management Area; and

WHEREAS, Texas Administrative Code, Title 43 §5.106, establishes requirements for the award of transportation development credits by MPOs; and

WHEREAS, the Houston-Galveston Area Council has established a documented process for the evaluation of applications and the award of credits; and

WHEREAS, the Houston-Galveston Area Council is in receipt of requests for credits; and

WHEREAS, the award of credits for these purposes is consistent with the Policy governing the consideration of requests for credits adopted by the Policy Council on November 20, 2020.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT TRANSPORTATION DEVELOPMENT CREDITS BE MADE AVAILABLE TO THE PROJECTS IN THE ATTACHED TABLE#1 AND THAT THE TRANSPORTATION DIRECTOR IS DIRECTED TO ENTER INTO ANY NECESSARY PROJECT AGREEMENTS.

PASSED AND APPROVED this 22nd day of March 2024, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

Hon. Justin Beckendorff, Chairman Transportation Policy Council

ATTEST:

Hon Nancy Arnold, Secretary Transportation Policy Council

## Table#1 March 2024 Transportation Development Credits (TDCs)

	arch 2024 Transportation Development Credits (TDCs)											
Agency	MPOIDs/CSJs	Project	Federal Source	Federal Funds	Awarded	TDC Policy	Comments					
METRO	18002	STATE OF GOOD REPAIR - VEHICLE REPLACEMENTS - FY 2023	FTA Section 5307	\$85,077,123	17,015,425	Support of Federal Transit Funding	Use of TDCs will allow METRO to purchase replacement buses to support public transit service.					
METRO	18009	METROLIFT ADA SUPPORT: FY 2023 FTA Section 5307 APPORTIONMENT	FTA Section 5307	\$11,299,208	2,259,842	Support of Federal Transit Funding	Use of TDCs will allow METRO to provide ADA Paratransit service and access for riders.					
METRO	18155	State of Good Repair FixedState of Good Repair Fixed Guideway FY 2023	FTA Section 5337	\$20,685,248	4,137,050	Support of Federal Transit Funding	Use of TDCs will allow METRO to maintain bus and rail systems in a State of Good Repair (SGR) to help ensure safe, dependable and accessible services.					
METRO	19081	Safety & Security FY 2023	FTA Section 5307	\$1,977,362	395,471	Support of Federal Transit Funding	Use of TDCs will allow METRO to fund public transportation security projects to support improved safety of our existing and planned transit services					
METRO	19082	State of Good Repair Vehicle Replacements FY 2023	FTA Section 5339	\$9,069,915	1,813,983	Support of Federal Transit Funding	Use of TDCs for this project allows METRO to use local funds for other public transit service and projects.					
METRO	19083	Paratransit Services FY 2023	FTA Section 5310	\$2,522,542	504,508	Support of Federal Transit Funding	Use of TDCs will allow METRO to provide ADA Paratransit service and access for riders.					
GULF COAST TRANSIT DISTRICT	19084	OPERATING EXPENDITURES FOR LAKE JACKSON- ANGLETON: FY 2019	FTA Section 5307	\$1,122,422	1,122,422	Support of Federal Transit Funding	TDCs will allow GCTD to utilize 100% of their 5307 funds in support of transit operations and the purchase of much needed rolling stock. With TDCs matching the FY 19 5307 grant, existing local funding in the amount of \$1,122, 422 will be used to support ongoing transit operations and enable the purchase of rolling stock.					
GULF COAST TRANSIT DISTRICT	19085	OPERATING EXPENDITURES FOR LAKE JACKSON- ANGLETON: FY 2020	FTA Section 5307	\$1,124,209	1,124,209	Support of Federal Transit Funding	TDCs will allow GCTD to utilize 100% of their 5307 funds in support of transit operations and the purchase of much needed rolling stock. With TDCs matching the FY 20 5307 grant, existing local funding in the amount of \$1,124, 209 will be used to support ongoing transit operations and enable the purchase of rolling stock.					
FORT BEND COUNTY PUBLIC TRANSPORTATION	18348	BUS SUPPORT AND FACILITIES, MISC SOFTWARE AND HARDWARE, BUS WRAPS AND SOFTWARE MAINTENANCE: FY 2023	FTA Section 5307	\$504,187	100,838	Support of Federal Transit Funding	FY2023 allocation of Section 5307 federal funds are authorized under the FAST Act and therefore are subject to a cap on the use of federal funds for operating reimbursement. Fort Bend County will use TDC's as match and use local funds, generally applied to capital, planning, and operating, to cover additional operating costs in excess of the operating cap.					

## Table#1 March 2024 Transportation Development Credits (TDCs)

iviarch ZUZ4	<u>i ranspor</u>	tation Develop	ment Cred	alts (IDCS)			
Agency	MPOIDs/CSJs	Project	Federal Source	Federal Funds	TDCs Awarded	Priority Use Under TDC Policy	Comments
FORT BEND COUNTY	18349	OTHER CAPITAL ITEMS	FTA Section	\$2,287,218	457,444	Support of Federal	FY2023 allocation of Section 5307
PUBLIC		(BUS), CAPITAL PURCHASE OF SERVICE: FY 2023	5307			Transit Funding	federal funds are authorized under
TRANSPORTATION							the FAST Act and therefore are
							subject to a cap on the use of
							federal funds for operating
							reimbursement. Fort Bend County
							will use TDC's as match and use local
							funds, generally applied to capital,
							planning, and operating, to cover
							additional
							operating costs in excess of the
							operating cap.
FORT BEND COUNTY	18350	PLANNING EXPENDITURES	FTA Section	\$725,500	145,100	Support of Federal	FY2023 allocation of Section 5307
PUBLIC		FOR FORT BEND COUNTY PUBLIC TRANSPORTATION:	5307	. ,	,	Transit Funding	federal funds are authorized under
TRANSPORTATION		FY 2023					the FAST Act and therefore are
							subject to a cap on the use of
							federal funds for operating
							reimbursement. Fort Bend County
							will use TDC's as match and use local
							funds, generally applied to capital,
							planning, and operating, to cover
							additional
							operating costs in excess of the
							operating cap.
FORT BEND COUNTY	18351	OPERATING ASSISTANCE	FTA Section	\$1,381,227	690,614	Support of Federal	FY2023 allocation of Section 5307
PUBLIC		FOR FORT BEND COUNTY PUBLIC TRANSPORTATION:	5307	, , ,	,-	Transit Funding	federal funds are authorized under
TRANSPORTATION		FY 2023					the FAST Act and therefore are
							subject to a cap on the use of
							federal funds for operating
							reimbursement. Fort Bend County
							will use TDC's as match and use local
							funds, generally applied to capital,
							planning, and operating, to cover
							additional
							operating costs in excess of the
							operating cap.
FORT BEND COUNTY	18837	CAPITAL EXPENDITURES	FTA Section	\$472,821	94,565	Support of Federal	FY2023 allocation of federal funds
PUBLIC		(FY2021): CONTRACT FOR	5310	1 /-	- ,	Transit Funding	are authorized under the FAST Act
TRANSPORTATION		EXISTING TRANSPORTATION					and therefore are subject to a cap
		SERVICES (NO EXPANSION):					on the use of federal funds for
		DISPATCH, DRIVER STAFFING, SUPERVISION &					operating
		MANAGEMENT, STAFF					reimbursement. Fort Bend County
		TRAINING AND VEHICLE					will use TDC's as match and use local
		MAINTENANCE AND TO MANAGE EXISTING					funds, generally applied to capital,
		TRANSPORTATION SERVICE					planning, and operating, to cover
		FOR INDIVIDUALS WITH					additional
		DISABILITIES, OLDER					operating costs in excess of the
		INCOME INDIVIDUALS					operating cap.
		ADULTS, AND/OR LOW-					

## March 2024 Amendments

				Proposed Modifications					
				Duri		Funding (M)			
Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?	Fed/State Local	Scope	Schedule	
count	263	TXDOT HOUSTON	SH 36 (IH 69 S, FM 2218)	R	No	✓ + \$11.4			
1	0188-01-016	DISTRICT (FOR)	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED						
	290		FM 2100 (SH 99, HUFFMAN-CLEV)	R	No	✓ + \$1.5			
2	1062-02-011	DISTRICT (HAR)	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND EXTEND DIVIDED ROADWAY						
	514	TXDOT HOUSTON	FM 646 (EDMUNDS WAY, FM 1266)	R	No	✓ +\$14.1			
3	3049-01-022	DISTRICT (GAL)	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED						
5			ROADWAY WITH RAISED MEDIAN AND RAILROAD						
	965	TXDOT HOUSTON	OVERPASS SH 105 (GRIMES C/L, FM 149)	R	No	✓ +\$12.4			
4		DISTRICT (MON)	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED	n	NO	V + \$12.4			
5	5030	CITY OF HOUSTON	GREENS RD (JFK BLVD, IH 69)	R	No			✓ FY 2024 to FY	
5	0912-71-836	(HAR)	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4-LANES					2025.	
6	7706 0338-07-019		SH 105 (SAN JACINTO, LIBERTY C/L)	R	No	✓ + \$13.4			
		DISTRICT (MON)	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED		<b>N</b> L.				
7	10132 3416-01-012	TXDOT HOUSTON DISTRICT (BRA)	FM 518 (SH 288, FM 865) RECONSTRUCT AND WIDEN FROM 4 AND 6 LANES TO 6	R	No	✓ + \$7.6			
	0 110 01 012		LANES DIVIDED						
8	10144	TXDOT HOUSTON	FM 646 (FM 3436, SH 146)	R	No	✓ + \$17.6			
0	0978-02-053	DISTRICT (GAL)	WIDEN FROM 2 LANE TO 4 LANE DIVIDED						
9	10920 3049-01-023		FM 646 (FM 1266, FM 3436) WIDEN FROM 2 LANE TO 4 LANE DIVIDED	R	No	✓ + \$3.5			
	16328	DISTRICT (GAL) TXDOT HOUSTON	IH 45 N (AT IH 10, )	R	No		✓ Minor	✓ FY 2024 to FY	
	0500-03-599	DISTRICT (HAR)	RECONSTRUCT IH45/IH10 INTERCHANGE. IH10	n	NO		description.	2025.	
		, , , , , , , , , , , , , , , , , , ,	REALIGN/WIDEN FROM 6 TO 8 MAINLANES (ML) FROM				•		
10			WEST OF HOUSTON STREET TO WEST OF MAIN STREET;						
			CONSTRUCT 4 IH10 EXPRESS LANES FROM WEST OF						
			HOUSTON STREET TO WEST OF MAIN STREET; IH45 REALIGN FROM 6 TO 6 ML INCLUDING 3						
	16330	TXDOT HOUSTON	IH 45 (AT IH 69/IH, )	R	No			✓ FY 2024 to FY	
	0500-08-001	DISTRICT (HAR)	RECONSTRUCT IH45/IH10/IH69 INTERCHANGES. IH10					2028.	
11			REALIGN/RECONSTRUCT 8 MAINLANES (ML) FROM						
11			ELYSIAN ST. TO E. OF GREGG ST.; CONSTRUCT 4 IH10 EXPRESS LANES FROM ELYSIAN ST. TO E. OF GREGG ST.;						
			REALIGN/WIDEN IH45 FROM 6 TO 7 ML INCLUDING 3						
			LANES EB AND 4 WB LAN						

## March 2024 Amendments

				Proposed Modifications					
				Droi		Funding (M)			
Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?	Fed/State Local	Scope	Schedule	
	17041	METRO (HAR)	US 290 (AT CYPRESS P, )	R	No			✓ FY 2024 to FY	
12	0050-06-093		CONSTRUCT RAMP PROVIDING ACCESS TO THE US 290 HOV/HOT FACILITY					2027.	
13	17224 0720-03-131	TXDOT HOUSTON DISTRICT (HAR)	SH 249 (SL 8, IH 45 N) RECONSTRUCT AND WIDEN FROM 6 TO 8 LANES DIVIDED	R	No			<ul> <li>✓ FY 2025 to FY</li> <li>2027.</li> </ul>	
14	17233 0114-11-077	TXDOT HOUSTON DISTRICT (WAL)	US 290 (SH 6, HARRIS C/L () WIDEN FROM 4 LANES TO 6 LANES	R	Yes	Add to TIP.	✓ Add to TIP.	✓ Add to TIP.	
15	18020 0912-72-597	CITY OF BELLAIRE (HAR)	BELLAIRE BLVD; BISSONNET ST; S RICE AVE; NEWCASTLE ST (CHIMNEY ROCK, FOURNACE PLA) Installation of wireless communications technology (5G or similar), closed-circuit (CCTV) cameras, dynamic message signs and loop detector sensors	0	No			✓ FY 2025 to FY 2026.	
16	18027 0178-02-092	TXDOT HOUSTON DISTRICT (BRA)	SH 35 (BS 35 C N (N, STEELE RD) CONSTRUCT 4 NEW MAINLANES WITH OVERPASSES AT WHEELER DRIVE AND AT FM 528 AND RECONSTRUCT EXISTING FRONTAGE ROADS	R	No	-0-			
17	18029 0027-08-147	TXDOT HOUSTON DISTRICT (FOR)	US 90A (FM 359, SH 99) RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED (PHASE 2 OF 3)	R	No	✓ + \$0.6			
18	18035 3256-01-127	TXDOT HOUSTON DISTRICT (HAR)	SL 8 (IH 10 W, IH 69 S) MULTIPLE SIGNAL TIMING OPTIMIZATIONS, MULTIPLE INTERSECTION IMPROVEMENTS, AND MULTIPLE TURN LANE EXTENSION IMPROVEMENTS ALONG THE FRONTAGE ROAD ALONG BELTWAY 8 BETWEEN IH 10 W AND IH 69 S.	R	No	✓ + \$17.9			
19	18048 0271-16-111	TXDOT HOUSTON DISTRICT (HAR)	IH 610 (AT SH 35, ) CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB- NB; EB-NB) (SH 35 SEGMENT C) (DC RAMPS ON THE NORTH SIDE OF IH 610 S)	R	No	-0-			
20	18616 NA	CITY OF GALVESTON (GAL)	CITY OF GALVESTON (VA, VA) TRANSIT CAPITAL, OPERATING, PLANNING AND ADMINISTRATION: FY 2023	Т	No			✓ FY 2023 to FY 2024.	
21	18917 0114-12-017	TXDOT HOUSTON DISTRICT (HAR)	US 290 (AT FM 2920, ) Construct Truck Parking Lot	0	Yes	Add to TIP.	✓ Add to TIP.	Add to TIP.	
22	18976 0500-03-616	TXDOT HOUSTON DISTRICT (HAR)	IH 45 N (AT IH 10, ) ADVANCED ROW ACQUISITION FOR NHHIP SEG-3C-1	R	Yes	Add to TIP.	Add to TIP.	Add to TIP.	

## March 2024 Amendments

						P	roposed Modifi	cations	
				Duci		Funding (	M)	4	
Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?	Fed/State Local		Scope	Schedule
23	18977 0500-08-002		IH 45 N (AT IH 69/IH, ) ADVANCED ROW ACQUISITION FOR NHHIP SEG-3C-2	R	Yes		Add to TIP.	Add to TIP.	Add to TIP.
24	18985 0523-07-003	TXDOT HOUSTON DISTRICT (MON)	FM 1488 (BF 1488-P, SH 249 AT FM) ADVANCED ROW ACQUISITION FOR CONSTRUCTION OF 4 LANE ROADWAY ON NEW LOCATION (MAGNOLIA BYPASS)	R	Yes		Add to TIP.	Add to TIP.	✓ Add to TIP.
25	19007 0177-11-161	DISTRICT (HAR)	IH 69 (IH 69/ST EMA, IH 45) INSTALL PUMP STATION OUTFALL, STORM SEWER, AND CONSTRUCT NEW DETENTION POND (NHHIP SEG 3B)	R	No				✓ FY 2025 to FY 2024.
26	19023 0271-04-093		IH 10 W (FM 359, Fort Bend C/) CONSTRUCT 2 TWO LANE (EASTBOUND AND WESTBOUND) FRONTAGE ROADS ON NEW LOCATION	R	Yes		Add to TIP.	Add to TIP.	✓ Add to TIP.
27	19024 0271-05-052		IH 10 W (Waller C/I, Cane Island) CONSTRUCT 2 TWO LANE (EASTBOUND AND WESTBOUND) FRONTAGE ROADS ON NEW LOCATION.	R	Yes		Add to TIP.	✓ Add to TIP.	✓ Add to TIP.
28	19025 0508-01-396	DISTRICT (HAR)	IH 10 (E OF GREGG S, E OF WACO ST) RECONSTRUCT 8 MAINLANES (ML) FROM E. OF GREGG ST. TO E. OF WACO ST.; CONSTRUCT 3 IH10 EXPRESS LANES (2 WB, 1 EB) FROM E. OF GREGG ST. TO W. OF WACO ST. (NHHIP SEG-3C-1)	R	Yes		Add to TIP.	✓ Add to TIP.	✓ Add to TIP.
29	19026 0508-01-397	DISTRICT (HAR)	IH 10 (W OF WHITE O, W OF MCKEE S) IH10 REALIGN/RECONSTRUCT 8 MAINLANES (ML) FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST.; CONSTRUCT 4 IH10 EXPRESS LANES FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST.; REALIGN/WIDEN IH45 FROM 6 TO 7 ML INCLUDING 3 LANES EB AND 4 WB (NHHIP SEG 3C-3)	R	No		Add to RTP.	✓ Add to RTP.	✓ Add to RTP.
30	19075 5000-00-191	DISTRICT (FOR)	IH 69 S (AT 15145 Sou, ) Install 4 Direct Current Fast Charge ports within one mile of the Electric Alternative Fuel Corridors (IH 69).	0	Yes		Add to TIP.	Add to TIP.	Add to TIP.
31	19076 5000-00-192	DISTRICT (CHA)	IH 10 E (AT FM 1663, ) Install 4 Direct Current Fast Charge ports within one mile of the Electric Alternative Fuel Corridors (IH 10).	0	Yes	✓	Add to TIP.	Add to TIP.	Add to TIP.

## H-GAC 2023-2026 TIP and 2045 RTP Addtional March 2024 TPC Amendments

							Proposed Modifi	cations	
						Fu	nding (M)		
Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?	Fed/State	Local	Scope	Schedule
	209	TXDOT HOUSTON	SH 35/SP 5 (DIXIE DR, N OF GRIGGS)	R	No	√ -0-			
1	0178-09-020	DISTRICT (HAR)	CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION						
	210	TXDOT HOUSTON	SH 35 (DIXIE DR, LONG DR)	R	No	-0-			
2	0178-09-019	DISTRICT (HAR)	CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW						
			LOCATION (SEGMENT B)			┣┓		<u> </u>	
	6056	TXDOT HOUSTON	IH 10 W (FM 359, FORT BEND C/)	R	No	√ -0-			✓ FY 2025 to FY
3	0271-04-070	DISTRICT (WAL)	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2						2026
			MANAGED LANES AND 2 GENERAL PURPOSE LANES)					<u> </u>	
	10334	TXDOT HOUSTON	IH 10 W (W OF SNAKE C, FORT BEND/HA)	R	No	√ -0-		I	✓ FY 2024 to FY
4	0271-05-025	DISTRICT (FOR)	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2						2025
	12054		MANAGED LANES AND 2 GENERAL PURPOSE LANES)	_	N			<u> </u>	
F	13864	TXDOT HOUSTON	IH 10 W (FORT BEND C/, MASON RD)	R	Yes	✓ -0-		I	✓ FY 2024 to FY
5	0271-06-117	DISTRICT (HAR)	RESTRIPE AND WIDEN FROM 10 MAIN LANES TO 10 MAIN AND 2 MANAGED LANES						2025
	18002	METRO (HAR)	METRO SERVICE AREA (VA, VA)	т	No	↓ ↓ + \$19.6	(\$16.4) 17.0M TDCs		✓ FY 2023 to FY
6	NA		STATE OF GOOD REPAIR - VEHICLE REPLACEMENTS - FY	•	NO	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	(910.4) 17.000 1965	1*	2025
0			2023						
	18009	METRO (HAR)	METRO SERVICE AREA (VA, VA)	Т	No	✓ + \$3.1	(\$2.1) 2.2M TDCs	h	✓ FY 2023 to FY
7	NA		METROLIFT ADA SUPPORT: FY 2023 APPORTIONMENT						2025
	18155	METRO (HAR)	METRO SERVICE AREA (VA, VA)	Т	No	✓ + \$13.9	(\$1.7) 4.1M TDCs		✓ FY 2024 to FY
8	NA		STATE OF GOOD REPAIR - FIXED GUIDEWAY - FY 2023				(, ,		2025
	18348	FORT BEND	FORT BEND COUNTY (VA, VA)	Т	No	✓ (\$0.1)	100K TDCs		✓ FY 2024 to FY
	NA	COUNTY TRANSIT	BUS SUPPORT AND FACILITIES, MISC SOFTWARE AND					1	2025
9		(FOR)	HARDWARE, BUS WRAPS AND SOFTWARE						
			MAINTENANCE: FY 2023						
	18349	FORT BEND	FORT BEND COUNTY (VA, VA)	Т	No	√ (\$0.7)	457K TDCs	<u> </u>	✓ FY 2024 to FY
10	NA	COUNTY TRANSIT	OTHER CAPITAL ITEMS (BUS), CAPITAL PURCHASE OF						2025
		(FOR)	SERVICE: FY 2023						
	18350	FORT BEND	FORT BEND COUNTY (VA, VA)	Т	No	✓ (\$0.4)	145K TDCs	$\square$ $\square$	✓ FY 2024 to FY
11	NA	COUNTY TRANSIT	PLANNING EXPENDITURES FOR FORT BEND COUNTY						2025
		(FOR)	PUBLIC TRANSPORTATION: FY 2023			┡		Ļ	
12	18351	FORT BEND	OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC	Т	No	✓ + \$0.2	691K TDCs		✓ FY 2024 to FY
12	NA	COUNTY TRANSIT	TRANSPORTATION: FY 2023			L		<u> </u>	2025

## Addtional March 2024 TPC Amendments

							Proposed Modifi	cations	
						Fu	nding (M)		
Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?	Fed/State	Local	Scope	Schedule
count	18837	FORT BEND	FORT BEND COUNTY (VA, VA)	Т	No	✓ (\$0.7)	95K TDCs		✓ FY 2023 to FY
	NA	COUNTY TRANSIT	CAPITAL EXPENDITURES (FY2021): CONTRACT FOR	-		1 . (+ ,			2025
		(FOR)	EXISTING TRANSPORTATION SERVICES (NO EXPANSION):						
13			DISPATCH, DRIVER STAFFING, SUPERVISION &						
			MANAGEMENT, STAFF TRAINING AND VEHICLE						
			MAINTENANCE AND TO MANAGE EXISTING TRANSPORTATION SERVICE FOR INDIVIDUALS WITH						
	18402	TXDOT HOUSTON		R	No				✓ FY 2025 to FY
14	0271-05-049	DISTRICT (FOR)	IH 10 W (WALLER C/L, W OF SNAKE C) RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2	ĸ	INO	∨ -∪-		1	2026
14	0271 05 045	District (FOR)	MANAGED LANES AND 2 GENERAL PURPOSE LANES)						2020
	18984	TXDOT HOUSTON	FM 521 (CR 56, SH 6)	R	Yes	$\neg$	Add to TIP	✓ Add to TIP	✓ Add to FY 2024
15	0111-03-067	DISTRICT (HAR)	ADVANCED ROW ACQUISITION FOR WIDEN FROM 2						
	18986	TXDOT HOUSTON	LANES TO 4 LANES DIVIDED SH 75 (LEAGUE LINE, FM 3083/TEAS)	R	Yes		Add to TIP	Add to TIP	✓ Add to FY 2024
16	0110-03-081	DISTRICT (HAR)	ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 TO 4	к	res		Add to TP		✓ Add to FY 2024
10	0110 00 001		LANE DIVIDED						
	18987	TXDOT HOUSTON	SH 75 (FM 830, LEAGUE LINE)	R	Yes	$\Box \checkmark$	Add to TIP	✓ Add to TIP	✓ Add to FY 2024
17	0110-03-083	DISTRICT (HAR)	ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 TO 4						
	18988	TXDOT HOUSTON	LANE DIVIDED SH 75 (FM 2432, FM 830)	R	Yes		Add to TIP	✓ Add to TIP	✓ Add to FY 2024
18		DISTRICT (HAR)	ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 TO 4		105	1.			
			LANE DIVIDED						
	18989	TXDOT HOUSTON	IH 10 E (W OF MAGNOLI, W OF THOMPSO)	R	Yes	~	Add to TIP	✓ Add to TIP	✓ Add to FY 2024
	0508-01-390	DISTRICT (HAR)	ADVANCED ROW ACQUISITION FOR RECONSTRUCT SAN						
19			JACINTO RIVER BRIDGE AND WIDEN FROM 6 TO 11 MAIN LANES AND CONSTRUCT 4 NON-TOLLED MANAGED LANES						
			AND SS 330 INTERCHANGE RECONSTRUCTION						
	18996	TXDOT HOUSTON	FM 529 (KATY-HOCKLEY, SH 99)	R	Yes	~	Add to TIP	✓ Add to TIP	✓ Add to FY 2024
20	1006-01-084	DISTRICT (HAR)	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 6 LANES						
	18997	TXDOT HOUSTON	FM 529 (WALLER C/L, KATY-HOCKLEY)	R	Yes		Add to TIP	✓ Add to TIP	✓ Add to FY 2024
21	1006-01-085	DISTRICT (HAR)	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND						
	40000		WIDEN FROM 2 TO 4 LANES		N	┝┓╭────			
22	18998 1006-02-010	TXDOT HOUSTON DISTRICT (HAR)	FM 529 (FM 362, HARRIS C/L) ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND	R	Yes	~	Add to TIP	✓ Add to TIP	✓ Add to FY 2024
22	1000-02-010		WIDEN FROM 2 TO 4 LANES						
I	L	Į		Ļ		⊣		└	Ļ

## Addtional March 2024 TPC Amendments

					Proposed Modifications						
						Funding (	M)				
				Proj							
Count	MPOID/CSJ	Sponsor/County	Project	Туре	STIP?	Fed/State Local		Scope	Schedule		
	18999	TXDOT HOUSTON	SH 249 (SL 8, IH 45 N)	R	Yes	✓	Add to TIP	✓ Add to TIP	✓ Add to FY 2024		
23	0720-03-150	DISTRICT (HAR)	ADVANCED ROW ACQUISITION FOR RECONSTRUCTION								
	10014		AND WIDEN FROM 6 TO 8 LANES DIVIDED	0	N.	La	A .1.1 .				
	19014	CITY OF SUGAR	US 90A (PITTS RD, CRAVENS RD)	0	No	~	Add to	✓ Add to Statewide	✓ Add to FY 2025		
	NA	LAND (FOR)	ENGINEERING FOR INSTALLATION OF RAILROAD				Statewide				
24			MONITORING SYSTEM AND DMS SIGNS FOR US 90A AT- GRADE RAILROAD CROSSINGS				Program	Program			
	19017	CITY OF SUGAR	US 90A (PITTS RD, CRAVENS RD)	0	No		Add to	✓ Add to	✓ Add to FY 2026		
	NA	LAND (FOR)	RAILROAD MONITORING SYSTEM AND DMS SIGNS FOR US	Ŭ	110		Statewide	Statewide			
25			90A AT-GRADE RAILROAD CROSSINGS INSTALLATION				Program	Program			
	19081	METRO (HAR)	METRO SERVICE AREA (VA, VA)	т	Yes		Add to TIP	✓ Add to TIP	✓ Add to FY 2025		
26	NA		SAFETY & SECURITY - FY 2023		105						
	19082	METRO (HAR)	METRO SERVICE AREA (VA, VA)	Т	Yes		Add to TIP	✓ Add to TIP	✓ Add to FY 2025		
	NA		METRO STATE OF GOOD REPAIR - VEHICLE						•		
27			REPLACEMENTS - FY 2023								
	19083	METRO (HAR)	METRO SERVICE AREA (VA, VA)	Т	Yes		Add to TIP	✓ Add to TIP	✓ Add to FY 2024		
28	NA		PARATRANSIT SERVICES - FY 2023								
	19084	GULF COAST	LAKE JACKSON-ANGLETON UZA (VA, VA)	Т	Yes		Add to TIP	Add to TIP	Add to FY 2024		
	NA	TRANSIT DISTR	OPERATING EXPENDITURES FOR LAKE JACKSON-			$\checkmark$					
29		(BRA)	ANGLETON: FY 2019								
	19085	GULF COAST	LAKE JACKSON-ANGLETON UZA (VA, VA)	Т	Yes		Add to TIP	Add to TIP	Add to FY 2024		
	NA	TRANSIT DISTR	OPERATING EXPENDITURES FOR LAKE JACKSON-								
30		(BRA)	ANGLETON: FY 2020			— — — — — — — — — — — — — — — — — — —		<u> </u>			
	19086	TXDOT HOUSTON	GALVESTON FERRY (AT SH 87, )	0	Yes		Add to TIP	✓ Add to TIP	✓ Add to FY 2025		
	0912-73-222	DISTRICT (GAL)	Replace an existing ferry boat with a new ferry boat and								
			decommission the old ferry boat. Project does not result								
			in an increase in the total number of ferry vehicles								
31			operating in the region daily. No added capacity.								

#### 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### March 2024 Amendments

MPOID / CSJ	263 /	0188-01-016	1	STIP	<b>Revision Date</b>	2:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE COST
Houston	Fort Bend	0188-01-016	SH 36	C:R	ROSENBERG	TXDOT HOUSTON I	DISTRICT	\$75,339,081
STREET:	SH 36					FUNDING CATEGORY:	2,SW ROW	
LIMITS FROM:	IH 69 S					VOC:		kg/day
LIMITS TO:	FM 2218					NOx:		kg/day
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDEN	N FROM 2 TO	d 4 lanes divi	DED			

Project History : Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP.

#### **Remarks:**

Total Project Cost	Total Project Cost Information: Cost of Approved		· · · · · · · · · · · · · · · · · · ·					
Preliminary Engineering:	\$2,768,711	Phases:			thorized Funding by		Local	Funding
Right Of Way:	\$18,908,444	\$75,339,081	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$56,504,311	\$75,557,001	2-METRO-TMA	\$45,144,510	\$11,286,127	\$0	\$0	\$56,430,637
Construction Engineering:	\$2,260,172		SW_ROW	\$0	\$18,908,444	\$0	\$0	\$18,908,444
Contingencies:	\$5,650,431			•	• • •	•	•	
Indirects:	\$2,870,419		Funding by share:	\$45,144,510	\$30,194,517	\$0	\$0	\$75,339,081
Bond Financing:	\$0							
Total Project Cost	\$88,962,488							
			TDC: 0					

MPOID / CSJ	263 / 0188-01-016			STIP	<b>Revision Date:</b>			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR		YOE COST
Houston	Fort Bend	0188-01-016	SH 36	C:R	ROSENBERG	TXDOT HOUSTON DIST	RICT	\$63,908,443
STREET:	SH 36					FUNDING CATEGORY:	2,4,9998	
LIMITS FROM:	IH 69 S					VOC:		kg/day
LIMITS TO: TIP DESCRIPTION :	FM 2218 RECONSTRL		N FROM 2 TO	d 4 lanes divi	DED	NOx:		kg/day

Project History : Amendment # DEC-2023A- 2023-12-27 Revise fiscal year and analysis year notations to '2026' and '2030', respectively. Revise Description to 'RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED' to be consistent with conformity network in order to resolve conformity review comments.\*\*\*

Total Project Cost I	Total Project Cost Information: Cost of Approved			Δu <del>t</del>	horized Funding by	Category/Shar	e.	
Preliminary Engineering:	\$2,348,635	Phases:	1	Aut		Category/Shar		Funding
Right Of Way:	\$15,977,111	\$63,908,443	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$47,931,332	,,.,	2-METRO-TMA	\$23,071,359	\$5,767,839	\$0	\$0	\$28,839,198
Construction Engineering:	\$1,917,253		4-ST-WIDE	• • •	• • •		\$0	\$16,160,801
Contingencies:	\$4,793,133			\$12,928,641	\$3,232,160	\$0	-	• • •
Indirects:	\$2,434,912		SW_ROW	\$15,126,755	\$3,781,689	\$0	\$0	\$18,908,444
Bond Financing:	\$0		Funding by share:	¢EL 137 7EE	¢12701700	¢0	Φ <b>Ω</b>	¢42 000 442
Total Project Cost	\$75,402,376		Funding by share.	\$51,126,755	\$12,781,688	\$0	\$0	\$63,908,443
			TDC: 0					

#### 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### March 2024 Amendment

MPOID / CSJ	290 /	1062-02-01	I	STIP I	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Harris	1062-02-011	FM 2100	C:R	NONE	TXDOT HOUSTON DISTRICT	\$44,419,560
STREET:	FM 2100					FUNDING CATEGORY: 2,9998	
LIMITS FROM:	SH 99					VOC:	kg/day
LIMITS TO:	HUFFMAN-C	LEVELAND RD (	(NORTH)			NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDE	N FROM 2 TO	4 LANES AND	EXTEND DIVIDED F	ROADWAY	

Project History : Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP.\*\*\*

#### **Remarks:**

Total Project Cost	Information:	Cost of Approved		Au	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$1,594,585	Phases:	1				Local	Funding
Right Of Way:	\$11,877,000	\$44,419,560	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$32,542,560	ф <b>н</b> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2-METRO-TMA	\$26,034,048	\$6,508,512	\$0	\$0	\$32,542,560
Construction Engineering:	\$1,301,702		SW_ROW	\$0	\$11,877,000	\$0	\$0	\$11,877,000
Contingencies:	\$3,254,256							
Indirects:	\$1,653,162		Funding by share:	\$26,034,048	\$18,385,512	\$0	\$0	\$44,419,560
Bond Financing:	\$0							
Total Project Cost	\$52,223,266							
			TDC: 0					

OLD VERSION	1						
MPOID / CSJ	290 /	1062-02-01	I	STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	нwү	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1062-02-011	FM 2100	C:R	NONE	TXDOT HOUSTON DISTRICT	\$42,877,000
STREET:	FM 2100					FUNDING CATEGORY: 2,999	98
LIMITS FROM:	SH 99					VOC:	kg/day
LIMITS TO:	HUFFMAN-C	LEVELAND RD	(NORTH)			NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDE	N FROM 2 TO	d 4 lanes and	EXTEND DIVIDED	ROADWAY	

Project History: Amendment # APR-2023- 2023-04-28 Delay to FY 2026 due to ROW issues (design is 0% and environmental is pending approval. Currently negotiating contract with consultant).\*\*\*

Total Project Cost I	nformation:	Cost of Approved	 ! !	Aut	horized Funding by	Category/Shar	·	
Preliminary Engineering:	\$1,519,000	Phases:				euroger //enu		Funding
Right Of Way:	\$11,877,000	\$42,877,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$31,000,000	, ,,	2-METRO-TMA	\$24,800,000	\$6,200,000	\$0	\$0	\$31,000,000
Construction Engineering:	\$1,240,000		SW ROW	• • •	• • •		-	• • •
Contingencies:	\$3,100,000			\$11,877,000	\$0	\$0	\$0	\$11,877,000
Indirects:	\$1,574,800		Funding by share:	\$36.677.000	\$6,200,000	\$0	\$0	\$42,877,000
Bond Financing:	\$0		i unung by share.	\$30,077,000	<b>\$6,200,000</b>	φυ	<b>Ф</b> О	\$ <del>1</del> 2,877,000
Total Project Cost	\$50,310,800							
			TDC: 0					

#### 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### March 2024 Amendment

MPOID / CSJ	514/	3049-01-022	2	STIP	<b>Revision Date:</b>		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Galveston	3049-01-022	FM 646	C:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$51,571,613
STREET:	FM 646					FUNDING CATEGORY: 2,9999	
LIMITS FROM:	EDMUNDS V	VAY				VOC:	kg/day
LIMITS TO:	FM 1266					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDE	N FROM 2 TO	0 4 LANES DIV	IDED ROADWAY WI	TH RAISED MEDIAN AND RAILROAD	OVERPASS

Project History : Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP.\*\*\*

#### Remarks:

Total Project Cost	Information:	Cost of Approved		Au	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$2,217,084	Phases:			υ,	0,	Local	Funding
Right Of Way:	\$6,325,000	\$51,571,613	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$45,246,613	\$31,371,013	2-METRO-TMA	\$36,197,290	\$9,049,323	\$0	\$0	\$45,246,613
Construction Engineering:	\$1,809,865		SW_ROW	\$0	\$6,325,000	\$0	\$0	\$6,325,000
Contingencies:	\$4,524,661							
Indirects:	\$2,298,528		Funding by share:	\$36,197,290	\$15,374,323	\$0	\$0	\$51,571,613
Bond Financing:	\$0							
Total Project Cost	\$62,421,751							
			TDC: 0					

OLD VERSION	l						
MPOID / CSJ	514/	3049-01-022	2	STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3049-01-022	FM 646	C:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$37,452,000
STREET:	FM 646					FUNDING CATEGORY: 2,999	9
LIMITS FROM:	EDMUNDS V	VAY				VOC:	kg/day
LIMITS TO:	FM 1266					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDE	N FROM 2 TO	d 4 lanes div	IDED ROADWAY WI	TH RAISED MEDIAN AND RAILROA	D OVERPASS

Project History : Amendment # NOV-2023A- 2023-11-21 Replace SW\_ROW Local matching funds (\$470,000) with State matching funds due to new TxDOT ROW Division Policy eliminating the local match requirements per TX Administrative Code (TAC) 43 Rule 15.55(c). SW\_ROW Total remains the same.\*\*\*

Total Project Cost I	nformation:	Cost of Approved	1	Διιť	norized Funding by	Category/Shar	····	
Preliminary Engineering:	\$1,525,223	Phases:			ionized Funding by	eucegoi jienui		Funding
Right Of Way:	\$6,325,000	\$37,452,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$31,127,000	<i>,</i>	2-METRO-TMA	\$24,901,600	\$6,225,400	\$0	\$0	\$31,127,000
Construction Engineering:	\$1,245,080		ROW-UTIL	• • •	• / /			• • •
Contingencies:	\$3,112,700			\$5,855,000	\$470,000	\$0	\$0	\$6,325,000
Indirects:	\$1,581,252		Funding by share:	\$30,756,600	\$6,695,400	\$0	\$0	\$37,452,000
Bond Financing:	\$0		i unung by share.	\$30,736,600	\$0,075,400	φυ	φŪ	\$37,432,000
Total Project Cost	\$44,916,255							
			TDC: 0					

#### 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### March 2024 Amendment

MPOID / CSJ	965 /	0338-02-032	2	STIF	PRevision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0338-02-032	SH 105	C:R	MONTGOMERY	TXDOT HOUSTON DISTRI	ICT \$125,266,279
STREET:	SH 105					FUNDING CATEGORY:	2,4,9999
LIMITS FROM:	GRIMES C/L					VOC:	kg/day
LIMITS TO:	FM 149					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	CT AND WIDE	N FROM 2 TO	D 4-LANES DIV	/IDED		

Project History : Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP.

#### Remarks:

Total Project Cost	Information:	Cost of Approved	T	 ۱۱۱	thorized Funding by	Category/Sha		
Preliminary Engineering:	\$5,100,228					eucegoi //enu	Local	Funding
Right Of Way:	\$21,181,000	\$125,266,279	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$104,085,079	\$123,200,277	2-METRO-TMA	\$75,267,682	\$18,816,921	\$0	\$0	\$94,084,603
Construction Engineering:	\$4,163,451		4-ST-WIDE	\$8,000,541	\$2,000,135	\$0	\$0	\$10,000,676
Contingencies:	\$10,408,628		SW-ROW	\$0	\$21,181,000	\$0	\$0	\$21,181,000
Indirects:	\$5,287,583		1	Ψ0	φ21,101,000	<b>4</b> 0	Ψ*	φ21,101,000
Bond Financing:	\$0		Funding by share:	\$83,268,223	\$41,998,056	\$0	\$0	\$125,266,279
Total Project Cost	\$150,225,969		1					
			TDC: 0					

965 /	0338-02-032		STIP	PRevision Date:			FY 2026
COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR		YOE COST
Montgomery	0338-02-032	SH 105	C:R	MONTGOMERY	TXDOT HOUSTON DIST	RICT	\$112,821,675
SH 105					FUNDING CATEGORY:	2,4,9999	
GRIMES C/L					VOC:		kg/day
FM 149					NOx:		kg/day
	COUNTY Montgomery SH 105 GRIMES C/L	COUNTYCSJMontgomery0338-02-032SH 105GRIMES C/L	Montgomery 0338-02-032 SH 105 SH 105 GRIMES C/L	COUNTY     CSJ     HWY     PHASE       Montgomery     0338-02-032     SH 105     C:R       SH 105     GRIMES C/L	COUNTYCSJHWYPHASECITYMontgomery0338-02-032SH 105C:RMONTGOMERYSH 105GRIMES C/L	COUNTYCSJHWYPHASECITYPROJECT SPONSORMontgomery0338-02-032SH 105C:RMONTGOMERYTXDOT HOUSTON DISTSH 105SH 105C:RFUNDING CATEGORY:VOC:	COUNTYCSJHWYPHASECITYPROJECT SPONSORMontgomery0338-02-032SH 105C:RMONTGOMERYTXDOT HOUSTON DISTRICTSH 105SH 105SH 105SH 105SH 105SH 105GRIMES C/LSH 105SH 105SH 105SH 105

Project History : Amendment # DEC-2023- 2023-12-15 Delay from FY 2025 to FY 2026 for utilities adjustments and ROW acquisition.\*\*\*

Total Project Cost	Information:	Cost of Approved		 Δut	horized Funding by	Category/Shar	····	
Preliminary Engineering:	\$4,490,442	Phases:	1	-uc		eucegoi j/enui		Funding
Right Of Way:	\$21,180,000	\$112,821,675	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$91,641,675	, , , , ,	2-METRO-TMA	\$65,311,999	\$16,328,000	\$0	\$0	\$81,639,999
Construction Engineering:	\$3,665,667		4-ST-WIDE	• • •	\$2.000.135		\$0	\$10,000,676
Contingencies:	\$9,164,168			\$8,000,541	\$2,000,135	\$0		• • •
Indirects:	\$4,655,397		ROW-UTIL	\$21,181,000	\$0	\$0	\$0	\$21,181,000
Bond Financing:	\$0		· Faradia - karakaran	#04.403.540	#10.220.125	<b>*</b> 0	<b>*</b> ^	<b>*</b> 112 021 (75
Total Project Cost	\$134,797,349		Funding by share:	\$94,493,540	\$18,328,135	\$0	\$0	\$112,821,675
			TDC: 0					

#### 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### March 2024 Amendment

MPOID / CSJ	5030 /	0912-71-836		STIP	<b>Revision Date:</b>		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-71-836	CS	C:E	HOUSTON	CITY OF HOUSTON	\$16,000,000
STREET:	GREENS RD					FUNDING CATEGORY: 7	
LIMITS FROM:	JFK BLVD					VOC:	kg/day
LIMITS TO:	IH 69					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDEN	I FROM 2 LA	ANE TO 4-LANE	s divided		

Project History : Amendment # MAR-2024- 2024-03-22 Delay from FY 2024 to FY 2025 to investigate appropriate funding opportunities to cover estimated cost increase.

**Remarks:** 

Total Project Cost	nformation:	Cost of Approved		Autho	orized Funding	by Category/Sha	ire:	
Preliminary Engineering:	\$747,378	Phases:	1		-		Local	Funding
Right Of Way:	\$0	\$16,000,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$15,252,622	\$10,000,000	7-STBG	\$12,800,000	\$0	\$3,200,000	\$0	\$16,000,000
Construction Engineering:	\$762,631							
Contingencies:	\$1,525,262		Funding by share:	\$12,800,000	\$0	\$3,200,000	\$0	\$16,000,000
Indirects:	\$774,833		1					
Bond Financing:	\$0							
Total Project Cost	\$19,062,726		1					
			TDCs: 0					

MPOID / CSJ	5030 /	0912-71-836		STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-71-836	CS	C:E	HOUSTON	CITY OF HOUSTON	\$16,000,000
STREET:	GREENS RD					FUNDING CATEGORY: 7	
LIMITS FROM:	JFK BLVD					VOC:	kg/day
LIMITS TO:	IH 69					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDE	N FROM 2 LA	ANE TO 4-LANE	s divided		

**Project History :** 

Remarks: 6,900,000 TDCs.

#### Total Project Cost Information:

Total Project Cost I	Information:	Cost of Approved		Author	ized Funding b	oy Category/Shar	·e:	
Preliminary Engineering:	\$747,378	Phases:	1			,		Funding
Right Of Way:	\$0	\$16,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$15,252,622	,,	7-STBG	\$12.800.000	\$0	\$3.200.000	\$0	\$16,000,000
Construction Engineering:	\$762,631		1	ų 12,000,000	φ.	45,200,000	<b>+</b> •	<b>4</b> · •,••••,••••
Contingencies:	\$1,525,262		Funding by share:	\$12.800.000	\$0	\$3.200.000	\$0	\$16,000,000
Indirects:	\$774,833			, ,,	•	1-,,		• • • • • • • • • • • •
Bond Financing:	\$0		i I I					
Total Project Cost	\$19,062,726							
			TDC: 6,900,000					

#### 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### March 2024 Amendment

	-	0338-07-019	,	5119 6	Revision Date:		FY 202
DISTRICT CO	OUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE CC
Houston Mor	ontgomery	0338-07-019	SH 105	C:R	NONE	TXDOT HOUSTON DISTR	ICT <b>\$53,804,</b>
STREET: SH	H 105					FUNDING CATEGORY:	2,9999
LIMITS FROM: SA	AN JACINTO	) C/L				VOC:	kg/day
LIMITS TO: LIB	BERTY C/L					NOx:	kg/day

Project History : Amendment # MAR-2024: 2024-03-22: Update funding to match the approved TXDOT 2024 UTP.

#### **Remarks:**

Total Project Cost	Information:	Cost of Approved		Au	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$2,600,912	Phases:	1			0,	Local	Funding
Right Of Way:	\$7,888,125	\$53,804,151	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$45,916,026	<b>\$33,004,131</b>	2-METRO-TMA	\$36,732,821	\$9,183,205	\$0	\$0	\$45,916,026
Construction Engineering:	\$2,123,193		SW_ROW	\$0	\$7,888,125	\$0	\$0	\$7,888,125
Contingencies:	\$5,307,983				· · ·		· · · · · · · · · · · · · · · · · · ·	
Indirects:	\$2,696,455		Funding by share:	\$36,732,821	\$17,071,330	\$0	\$0	\$53,804,151
Bond Financing:	\$0							
Total Project Cost	\$66,532,694							
			TDC: 0					

OLD VERSION	N						
MPOID / CSJ	7706 /	0338-07-019	)	STIP I	Revision Date	:	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0338-07-019	SH 105	C:R	NONE	TXDOT HOUSTON DISTRICT	\$40,448,125
STREET:	SH 105					FUNDING CATEGORY: 2,9999	
LIMITS FROM:	SAN JACINT	O C/L				VOC:	kg/day
LIMITS TO:	LIBERTY C/L					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	CT AND WIDE	N FROM 2 TO	d 4 lane divide	Ð		

Project History: Amendment # NOV-2022- 2022-11-18 Add R Phase with Federal \$7,888,125 and Local \$647,486 per TxDOT ROW Division policy.\*\*\*

Total Project Cost I	nformation:	Cost of Approved		Autl	norized Funding b	y Category/Shar	·e:	
Preliminary Engineering:	\$1,946,466	Phases:	1			,		Funding
Right Of Way:	\$724,320	\$40,448,125	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$39,723,805	, , , ,	2-METRO-TMA	\$26.048.000	\$6,512,000	\$0	\$0	\$32,560,000
Construction Engineering:	\$1,588,952		ROW-UTIL	1 - , ,	• / /	-	-	• • •
Contingencies:	\$3,972,381			\$7,240,639	\$0	\$647,486	\$0	\$7,888,125
Indirects:	\$2,017,969		Funding by share:	\$33.288.639	\$6,512,000	\$647,486	\$0	\$40,448,125
Bond Financing:	\$0		i unung by share.	\$33,200,037	<b>Ф0,312,000</b>	<b>дон, то</b> ф	φU	\$ <del>1</del> 0, <del>11</del> 0,125
Total Project Cost	\$49,973,893							
			TDC: 0					

15-Feb-24

### 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

March 2024

MPOID / CSJ	10132 /	3416-01-012		STIP	<b>Revision Date</b>	:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3416-01-012	FM 518	C:R	PEARLAND	TXDOT HOUSTON DISTRICT	\$61,300,850
STREET:	FM 518					FUNDING CATEGORY: 2,99	98
LIMITS FROM:	SH 288					VOC:	kg/day
LIMITS TO:	FM 865					NOx:	kg/day
TIP DESCRIPTION :	RECONSTR	UCT AND WIDE	N FROM 4 AI	ND 6 LANES TO	) 6 LANES DIVIDED		

Project History : Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP

#### Remarks:

Total Project Cost I	nformation:	Cost of Approved		Auth	orized Funding by (	Category/Sha	re:	
Preliminary Engineering:	\$2,252,806	Phases:	1				Local	Funding
Right Of Way:	\$12,476,427	\$61,300,850	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$48,824,423		METRO-TMA	\$39,059,538	\$9,764,885	\$0	\$0	\$48,824,423
Construction Engineering:	\$1,839,026		ROW	\$0	\$12,476,427	\$0	\$0	\$12,476,427
Contingencies:	\$4,597,564			+-			• *	<b>↓</b> . <b>_</b> , <b>v</b> , . <b>_</b> .
Indirects:	\$2,335,562		Funding by share:	\$39,059,538	\$22,241,312	\$0	\$0	\$61.300.850
Bond Financing:	\$0			φ37,037,330	φΖΖ,ΖΤΙ,3ΙΖ	<b>4</b> 0	ţ.	φ01,500,650
Total Project Cost	\$72,325,808							
			TDC: 0					

MPOID / CSJ	10132	3416-01-012	2	STIF	PRevision Date	:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3416-01-012	FM 518	С	PEARLAND	TXDOT HOUSTON DISTRICT	\$41,200,000
STREET:	FM 518					FUNDING CATEGORY: 2	
LIMITS FROM:	SH 288					VOC:	kg/day
LIMITS TO:	FM 865					NOx:	kg/day
TIP DESCRIPTION :	RECONSTR	RUCT AND WIDE	N FROM 4 AI	ND 6 LANES TO	0 6 LANES DIVIDED		

#### **Project History :**

Total Project Cost I	nformation:	Cost of Approved		Auth	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$2,018,800	Phases:	1				Local	Funding
Right Of Way:	\$0	\$41,200,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$41,200,000		METRO-TMA	\$32,960,000	\$8,240,000	\$0	\$0	\$41,200,000
Construction Engineering:	\$1,648,000							
Contingencies:	\$4,120,000		Funding by share:	\$32,960,000	\$8,240,000	\$0	\$0	\$41,200,000
Indirects:	\$2,092,960		1	• • •	.,,,			• • •
Bond Financing:	\$0		1					
Total Project Cost	\$51,079,760							
			TDC: 0					

#### 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### March 2024 Amendment

PROPOSED VERSION												
MPOID / CSJ	10144 /	0978-02-053	3	STIP	<b>Revision Date:</b>		FY 2024					
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST					
Houston	Galveston	0978-02-053	FM 646	C:R	TEXAS CITY	TXDOT HOUSTON DIST	RICT \$26,847,801					
STREET:	FM 646					FUNDING CATEGORY:	2,4,9998					
LIMITS FROM:	FM 3436					VOC:	kg/day					
LIMITS TO:	SH 146					NOx:	kg/day					
TIP DESCRIPTION :	WIDEN FRO	M 2 LANE TO 4	LANE DIVIDE	Ð								

Project History : Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP.\*\*\*

#### Remarks:

Total Project Cost Information:		Cost of Approved		Authorized Funding by Category/Share:						
Preliminary Engineering:	\$1,276,342	Phases:					Local	Funding		
Right Of Way:	\$3,575,000	\$26,847,801	Funding Category	Federal	State	Local	Contribution	By Category		
Construction:	\$23,272,801	\$20,047,001	2-METRO-TMA	\$12,892,800	\$3,223,200	\$0	\$0	\$16,116,000		
Construction Engineering:	\$1,041,912		4-ST-WIDE	\$5,725,441	\$1,431,360	\$0	\$0	\$7,156,801		
Contingencies:	\$2,604,780		SW_ROW	\$0	\$3,575,000	\$0	\$0	\$3,575,000		
Indirects:	\$1,323,228		1		+-,		••	<b>,</b> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Bond Financing:	\$0		Funding by share:	\$18,681,241	\$8,229,560	\$0	\$0	\$26,847,801		
Total Project Cost	\$33,094,063									
			TDC: 0							

OLD VERSION							
MPOID / CSJ	10144 /	0978-02-053	3	STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0978-02-053	FM 646	C:R	TEXAS CITY	TXDOT HOUSTON DIST	RICT \$17,575,000
STREET:	FM 646					FUNDING CATEGORY:	2,4,9998
LIMITS FROM:	FM 3436					VOC:	kg/day
LIMITS TO: TIP DESCRIPTION :	SH 146 WIDEN FRO	M 2 LANE TO 4	LANE DIVIDE	D		NOx:	kg/day

Project History: Amendment # OCT-2023- 2023-10-27 Increase SW\_ROW funding: New Total: \$3,575,000; by adding \$2,775,000 (Fed \$2,220,000 and State \$555,000) to the existing \$800,000 due to inflation of utilities relocation materials and surveying maps services.\*\*\*

Total Project Cost I	Total Project Cost Information:		1	Authorized Funding by Category/Share:								
Preliminary Engineering:	\$821,975	Phases:		Aut		Category/Shar		Funding				
Right Of Way:	\$800,000	\$17,575,000	Funding Category	Federal	State	Local	Local Contribution	By Category				
Construction:	\$16,775,000	<i></i>	2-METRO-TMA	\$5,474,559	\$1,368,640	\$0	\$0	\$6,843,199				
Construction Engineering:	\$838,750		4-ST-WIDE	\$5,725,441	\$1,431,360		\$0	\$7,156,801				
Contingencies:	\$1,677,500			• • •	• / /	\$0	-	• / /				
Indirects:	\$852,170		SW_ROW	\$3,020,000	\$555,000	\$0	\$0	\$3,575,000				
Bond Financing:	\$0		Foundline has also as	#14.220.000	#2.255.000	<b>*</b> 0	<b>*</b> ^	ALZ 575 000				
Total Project Cost	\$21,765,395		Funding by share:	\$14,220,000	\$3,355,000	\$0	\$0	\$17,575,000				
			TDC: 0									

#### 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### March 2024 Amendment

PROPOSED VERSION												
MPOID / CSJ	10920 /	3049-01-023	3	STIP	Revision Date:		FY 2024					
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COS					
Houston	Galveston	3049-01-023	FM 646	C:R	LEAGUE CITY	TXDOT HOUSTON DIST	RICT \$36,794,47					
STREET:	FM 646					FUNDING CATEGORY:	2,4,9999					
LIMITS FROM:	FM 1266					VOC:	kg/day					
LIMITS TO:	FM 3436					NOx:	kg/day					
TIP DESCRIPTION :	WIDEN FRO	M 2 LANE TO 4 I	LANE DIVIDE	D								

Project History : Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP.\*\*\*

#### **Remarks:**

Total Project Cost Information:		Cost of Approved		Authorized Funding by Category/Share:							
Preliminary Engineering:	\$1,342,280	Phases:				0,	Local	Funding			
Right Of Way:	\$9,401,000	\$36,794,471	Funding Category	Federal	State	Local	Contribution	By Category			
Construction:	\$27,393,471	<b>930,774,47</b> 1	2-METRO-TMA	\$20,194,634	\$5,486,659	\$0	\$0	\$25,681,293			
Construction Engineering:	\$1,095,739		4-ST-WIDE	\$1,369,742	\$342,436	\$0	\$0	\$1,712,178			
Contingencies:	\$2,739,347		SW-ROW	\$0	\$9.401.000	\$0	\$0	\$9,401,000			
Indirects:	\$1,391,588		1	<b>4</b> •	<i>ψγ</i> , 101,000	+•	Ψ <b>~</b>	φ,, ιστ,σου			
Bond Financing:	\$0		Funding by share:	\$21,564,376	\$15,230,095	\$0	\$0	\$36,794,471			
Total Project Cost	\$44,363,425										
			TDC: 0								

OLD VERSION	l							
MPOID / CSJ	10920 /	3049-01-023	3	STIP	Revision Date:			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR		YOE COST
Houston	Galveston	3049-01-023	FM 646	C:R	LEAGUE CITY	TXDOT HOUSTON DIST	RICT	\$33,331,092
STREET:	FM 646					FUNDING CATEGORY:	2,4,9999	
LIMITS FROM:	FM 1266					VOC:		kg/day
LIMITS TO: TIP DESCRIPTION :	FM 3436 WIDEN FRO	M 2 LANE TO 4	LANE DIVIDED	)		NOx:		kg/day

Project History: Amendment # NOV-2023A- 2023-11-21 Replace SW\_ROW Local matching funds (\$1,000,000) with State matching funds due to new TxDOT ROW Division Policy eliminating the local match requirements per TX Administrative Code (TAC) 43 Rule 15.55(c). SW\_ROW Total remains the same.\*\*\*

Total Project Cost I	nformation:	Cost of Approved	1	Authorized Funding by Category/Share:								
Preliminary Engineering:	\$1,172,575	Phases:	1					Funding				
Right Of Way:	\$9,401,000	\$33,331,092	Funding Category	Federal	State	Local	Local Contribution	By Category				
Construction:	\$23,930,092	,,-,-	2-METRO-TMA	\$17,774,331	\$4,443,583	\$0	\$0	\$22,217,914				
Construction Engineering:	\$957,204		4-ST-WIDE	• • •	• • •		\$0	\$1,712,178				
Contingencies:	\$2,393,009			\$1,369,742	\$342,436	\$0	•	• • •				
Indirects:	\$1,215,649		ROW-UTIL	\$8,401,000	\$1,000,000	\$0	\$0	\$9,401,000				
Bond Financing:	\$0		· Franking has also as	#27 F 4F 072	¢5 70/ 010	<b>#</b> 0	¢0	¢22.221.002				
Total Project Cost	\$39,069,528		Funding by share:	\$27,545,073	\$5,786,019	\$0	\$0	\$33,331,092				
			TDC: 0									

#### 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### March 2024 Amendment

MPOID / CSJ	16328 /	0500-03-599	)	STIP	<b>Revision Date:</b>			FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR		YOE COST
Houston	Harris	0500-03-599	IH 45	С	HOUSTON	TXDOT HOUSTON DIST	RICT	\$909,560,000
STREET:	IH 45 N					FUNDING CATEGORY:	2,3,4,12	
LIMITS FROM:	AT IH 10					VOC:		kg/day
LIMITS TO:						NOx:		kg/day
TIP DESCRIPTION :	STREET TO		TREET; COI	NSTRUCT 4 IH I		d 8 mainlanes (ml) from DM west of houston st		

Project History: Amendment# MAR-2024: 2024-03-29: Delay from FY 2024 to FY 2027 and update Description.

#### **Remarks:**

Total Project Cost	Total Project Cost Information:		T	Authorized Funding by Category/Share:							
Preliminary Engineering: \$44,568,44 Right Of Way: \$244,800,00			Funding Category	Federal	State	Local	Local Contribution	Funding By Category			
Construction:	\$909,560,000	\$707,500,000	2-METRO-TMA	\$312,600,000	\$78,150,000	\$0	\$0	\$390,750,000			
Construction Engineering:	\$36,382,400		3-DB	\$0	\$180,925,000	\$0	\$0	\$180,925,000			
Contingencies:	\$90,956,000		4-ST-WIDE	\$0	\$89,000,000	\$0	\$0	\$89,000,000			
Indirects: Bond Financing:	\$46,205,648 \$0		12CL-CLRLANE	\$199,108,000	\$49,777,000	\$0	\$0	\$248,885,000			
Total Project Cost	\$1,372,472,488		Funding by share:	\$511,708,000	\$397,852,000	\$0	\$0	\$909,560,000			
			TDC: 0								

OLD VERSION	l						
MPOID / CSJ	16328 /	0500-03-599	)	STIP	<b>Revision Date:</b>		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Harris	0500-03-599	IH 45	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$909,560,000
STREET:	IH 45 N					FUNDING CATEGORY: 2,3,4,	12
LIMITS FROM:	AT IH 10					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	Construct 4 I	IH-10 express lane IL and 1 aux lane) t	s from west	of Houston Stree	et to west of Main Stre	ML) from west of Houston Street to we eet; IH-45 realign from 6 to 6 ML includ widening from 1 to 4 managed lanes fro	ling 3 lanes NB and 3

Project History : Amendment # JAN-2018- 2018-01-26 Add NHHIP 'Develop Authority' project to the RTP. Express lanes are non-tolled.\*\*\* Amendment # MAY-2020A- 2020-05-29 Clarify project description.\*\*\* Amendment # MAY-2021- 2021-06-25 ADVANCE FROM FY 2030 TO 2024 AS PART OF THE 2045 RTP CONFORMITY AMENDMENT.\*\*\*

Total Project Cost	Information:	Cost of Approved		Authorized Funding by Category/Share:								
Preliminary Engineering:	\$44,568,440	Phases:	1	<b>,</b> , , ,								
Right Of Way:	\$244,800,000	\$909,560,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category				
Construction:	\$909,560,000		2-METRO-TMA	\$312.600.000	\$78,150,000	\$0	\$0	\$390,750,000				
Construction Engineering:	\$36,382,400		3-DB	1. ,,	• / /		•	• • •				
Contingencies:	\$90,956,000		1	\$0	\$180,925,000	\$0	\$0	\$180,925,000				
Indirects:	\$46,205,648		4-ST-WIDE	\$0	\$89,000,000	\$0	\$0	\$89,000,000				
Bond Financing:	\$0		12CL-CLRLANE	\$199,108,000	\$49,777,000	\$0	\$0	\$248,885,000				
Total Project Cost	\$1,372,472,488		Funding by share:	\$511,708,000	\$397,852,000	\$0	\$0	\$909,560,000				

14-Mar-24

#### 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

March 2024

VERSION #I							
MPOID / CSJ	16330 /	0500-08-001		STIF	PRevision Date	2:	FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0500-08-001	IH 45	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$1,064,933,000
STREET:	IH 45					FUNDING CATEGORY: 3,4,12	2
LIMITS FROM:	AT IH 69/IH	1 10				VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :						LANES (ML) FROM ELYSIAN ST. TO E. OF GR M 6 TO 7 ML INCLUDING 3 LANES EB AND	
Project History :		4-03-22: Split MPO ove constructibility			ting MPO ID 19025 in	n FY 2026, and 19026 in FY	

**Remarks:** 

Total Project Cost	Information:	Cost of Approved		Λ <del>+</del>	horized Funding by	Category/Sha		
Preliminary Engineering:	\$52,181,717	Phases:		Aut	nonzeu i unung by	Category/Sha		Funding
Right Of Way:	\$118,700,000	\$1,064,933,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$1,064,933,000		DB	\$146,400,000	\$36,600,000	\$0	\$0	\$183,000,000
Construction Engineering:	\$42,597,320		ST-WIDE	\$349,234,400	\$87,308,600	\$0	\$0	\$436,543,000
Contingencies:	\$106,493,300		STRATEGIC	¢25(212000	\$89.078.000	\$0	\$0	\$445.390.000
Indirects:	\$54,098,596		STRATEGIC	\$356,312,000	\$67,076,000	ψu	ψu	\$ <del>44</del> 5,3 <i>9</i> 0,000
Bond Financing:	\$0		Funding by share:	¢051 044 400	#212.00/ /00	\$0	\$0	¢1.044.022.000
Total Project Cost	\$1,439,003,933		Funding by share.	\$851,946,400	\$212,986,600	φU	<b>4</b> 0	\$1,064,933,000
			TDC: 0					

MPOID / CSJ	16330	0500-08-001		STIP	PRevision Date	2:	FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0500-08-001	IH 45	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$1,064,933,000
STREET:	IH 45					FUNDING CATEGORY: 3,4,12	
LIMITS FROM:	AT IH 69/IH	1 10				VOC:	kg/day
LIMITS TO:						NOx:	kg/day
						NES (ML) FROM ELYSIAN ST. TO E. OF GREG 1 6 TO 7 ML INCLUDING 3 LANES EB AND 4	

Amendment # MAR-2024, Split MPO ID 16330 into 3 pieces creating MPO ID 19025 in FY 2026 and 19026 in FY 2027 to improve **Project History :** constructability. Delay to FY 2028.

Total Project Cost	Information:	Cost of Approved		Aut	horized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$52,181,717	Phases:	1					Funding
Right Of Way:	\$118,700,000	\$1,064,933,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$1,064,933,000		DB	\$146,400,000	\$36,600,000	\$0	\$0	\$183,000,000
Construction Engineering:	\$42,597,320		ST-WIDE	\$349,234,400	\$87,308,600	\$0	\$0	\$436,543,000
Contingencies:	\$106,493,300			• • •	• / /	\$0	\$0	\$445,390.000
Indirects:	\$54,098,596		STRATEGIC	\$356,312,000	\$89,078,000	φ	<b>φ</b> Ο	\$445,390,000
Bond Financing:	\$0		Funding by share:	¢051044400	#212.00/ /00	\$0	\$0	¢1.0/4.022.000
Total Project Cost	\$1,439,003,933		Funding by share.	\$851,946,400	\$212,986,600	φυ	φ <b>0</b>	\$1,064,933,000
			TDC:					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN March 2024 Amendment

MPOID / CSJ	17041	0050-06-093		STIP	FY 2027		
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0050-06-093	US 290	C:E:R	NONE	METRO	\$41,905,241
STREET:	US 290					FUNDING CATEGORY:	5,3
LIMITS FROM:	AT CYPRES	S P&R				VOC:	16.97 kg/day
LIMITS TO:						NOx:	2.35 kg/day
TIP DESCRIPTION :	CONSTRU	CT RAMP PROVIE		TO THE US 290	HOV/HOT FACILIT	Ϋ́	

Project History : Amendment # MAR-2024- 2024-03-22 Delay from FY 2024 to FY 2027 to allow for completion of design, agreements and environmental clearance.\*\*\*

#### Remarks:

Total Project Cost I	nformation:	Cost of Approved		 ۸.::tho:	ized Funding by	· Cotogom/Sho		
Preliminary Engineering:	\$1,378,277	Phases:		Aution	ized Fullaling by	y Category/Sila		Funding
Right Of Way:	\$5,763,441	\$41,905,241	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$34,763,523		CMAQ	\$28,913,440	\$0	\$7,228,360	\$0	\$36,141,800
Construction Engineering:	\$1,390,541		LOCAL CONT	\$0	\$0	\$0	\$5,763,441	\$5,763,441
Contingencies:	\$3,476,353			֥	••	• •		<b>4</b> 0, . <b>00</b> ,
Indirects:	\$1,765,987		Funding by share:	\$28,913,440	\$0	\$7,228,360	\$5,763,441	\$41,905,241
Bond Financing:	\$0			\$20,713,710	<b>Ф</b> О	<i></i> , <u></u> , <u>,</u> ,,,,,,,,,,,,,,,,,,,,,,,,,,,	40,700,111	<b>9</b> 41,703,241
Total Project Cost	\$48,538,122							
			TDC: 0					

MPOID / CSJ	17041	0050-06-093		STIP	<b>Revision Date:</b>		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0050-06-093	US 290	C:E:R	NONE	METRO	\$41,905,241
STREET:	US 290					FUNDING CATEGORY:	5,3
LIMITS FROM:	AT CYPRES	S P&R				VOC:	16.97 kg/day
LIMITS TO:						NOx:	2.35 kg/day
TIP DESCRIPTION :	CONSTRU	CT RAMP PROVIE	DING ACCESS	S TO THE US 290	HOV/HOT FACILITY		

Project History: Amendment # NOV-2023- 2023-11-17 Delay from FY 2023 to FY 2024 due to readiness.\*\*\*

#### **Remarks:**

#### **Total Project Cost Information:** Cost of Approved Authorized Funding by Category/Share: Preliminary Engineering: \$1,378,277 Phases: Funding Local Contribution By Category | Funding Category Federal State Local Right Of Way: \$5,763,441 \$41,905,241 Construction: \$34,763,523 \$28,913,440 \$0 \$7,228,360 \$0 \$36,141,800 CMAQ \$1,390,541 Construction Engineering: \$0 \$5,763,441 LOCAL CONT \$0 \$0 \$5,763,441 Contingencies: \$3,476,353 \$1,765,987 Indirects: Funding by share: \$7,228,360 \$28,913,440 \$5,763,441 \$41,905,241 \$0 Bond Financing: \$0 **Total Project Cost** \$48,538,122 TDC: 0

15-Feb-24

#### 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

March 2024

VERSION #I							
MPOID / CSJ	17224 /	0720-03-131		STIF	PRevision Date	:	FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Harris	0720-03-131	SH 249	С	HOUSTON	TXDOT HOUSTON DISTRICT	
STREET:	SH 249					FUNDING CATEGORY:	
LIMITS FROM:	SL 8					VOC:	kg/day
LIMITS TO:	IH 45 N					NOx:	kg/day
TIP DESCRIPTION :	RECONSTR	RUCT AND WIDE	N FROM 6 TO	d 8 lanes divi	DED		

Project History : Amendment# MAR-2024- 2024-03-22: Delay from FY 2025 to FY 2027 in the 2045 RTP at the sponsor's request. Remarks: Unfunded.

Total Project Cost Information:	Cost of Approved		Autho	rized Funding by	Category/Sha	re:	
Preliminary Engineering:	Phases:		<b>-</b>	-		Local Contribution	Funding By Category
Right Of Way:		Funding Category	Federal	State	Local	Contribution	By Category
Construction:			\$0	\$0	\$0	\$0	\$0
Construction Engineering:							
Contingencies:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Indirects:		1					
Bond Financing:		1					
Total Project Cost							
		TDC: 0					

# ORIGINAL VERSION MPOID / CSJ 17224 / 0720-03-131 STIP Revision Date: FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0720-03-131		С	HOUSTON	TXDOT HOUSTON DISTRICT	
STREET:	SH 249					FUNDING CATEGORY:	
LIMITS FROM:	SL 8					VOC:	kg/day
LIMITS TO:	IH 45 N					NOx:	kg/day
TIP DESCRIPTION :	RECONSTR	RUCT AND WIDE	N FROM 6 TO	o 8 lanes divi	DED		

Project History : \*\*\* Remarks:

Total Project Cost Information:	Cost of Approved		Autho	orized Funding by	Category/Sha	are:	
Preliminary Engineering:	Phases:	1		• •	• •	Local	Funding
Right Of Way:		Funding Category	Federal	State	Local	Contribution	By Category
Construction:			\$0	\$0	\$0	\$0	\$0
Construction Engineering:							
Contingencies:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Indirects:		1					
Bond Financing:		1					
Total Project Cost							
		TDC:					

15-Feb-24

#### 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

March 2024

VERSION #I							
MPOID / CSJ	17233	0114-11-077	,	STIP	FY 2025		
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	0114-11-077	US 290	С	NONE	TXDOT HOUSTON DISTRICT	\$83,200,000
STREET:	US 290					FUNDING CATEGORY: 2,4	
LIMITS FROM:	SH 6					VOC:	kg/day
LIMITS TO: TIP DESCRIPTION :		- (FM 2920/FM 362 OM 4 LANES TO 6	,			NOx:	kg/day

Project History : Amendment # MAR-2024- 2024-03-22 Program in FY 2025 to reflect 2024 UTP: CAT-2: \$50,000,000 (Fed \$40,000,000; State \$10,000,000); CAT-4: \$33,200,000 (Fed \$26,560,000; State \$6,640,000)\*\*\*

#### Remarks:

Total Project Cost	Information:	Cost of Approved		Auth	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$4,076,800	Phases:	1				Local	Funding
Right Of Way:	\$0	\$83,200,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$83,200,000		METRO-TMA	\$40,000,000	\$10,000,000	\$0	\$0	\$50,000,000
Construction Engineering:	\$3,328,000		ST-WIDE	\$26,560,000	\$6.640.000	\$0	\$0	\$33.200.000
Contingencies:	\$8,320,000			+,,	<i>q</i> -,,			<i> </i>
Indirects:	\$4,226,560		Funding by share:	\$66,560,000	\$16,640,000	\$0	\$0	\$83,200,000
Bond Financing:	\$0			<b>400,300,000</b>	\$10,040,000	40	<b>4</b> .	<b>403,200,000</b>
Total Project Cost	\$103,151,360							
			TDC: 0					

#### ORIGINAL VERSION MPOID / CSI 17222 / 0114 11 077 STIP Revision Date: EX 2030

MPOID / CSJ	17233	0114-11-077		STIP	Revision Dat	e:	FY 2030
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	0114-11-077		С		TXDOT HOUSTON DISTRICT	
STREET:	US 290					FUNDING CATEGORY:	
LIMITS FROM:	SH 6					VOC:	kg/day
LIMITS TO:	HARRIS C/I	_ (FM 2920/FM 362	<u>2</u> )			NOx:	kg/day
TIP DESCRIPTION :	WIDEN FR	OM 4 lanes TO 6 l	ANES				

#### **Project History :**

#### Remarks:

#### Cost of **Total Project Cost Information:** Approved Authorized Funding by Category/Share: Funding Preliminary Engineering: Phases: Local Contribution By Category Funding Category Federal State Local Right Of Way: Construction: \$0 \$0 \$0 \$0 \$0 Construction Engineering: Funding by share: \$0 \$0 \$0 \$0 \$0 Contingencies: Indirects: Bond Financing: **Total Project Cost** TDC:

#### 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### March 2024 Amendment

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MPOID / CSJ	18020 /	0912-72-597	1	STIP	<b>Revision Date:</b>		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-597	CS	С	BELLAIRE	CITY OF BELLAIRE	\$866,743
STREET:	BELLAIRE BL	VD; BISSONNET	ST; S RICE A	VE; NEWCASTL	E ST	FUNDING CATEGORY: 5	
LIMITS FROM:	CHIMNEY RO		ASTLE; CHIN	MNEY ROCK TO	NEWCASTLE	VOC:	0.40 kg/day
LIMITS TO:	FOURNACE	PLACE TO BEEC	HNUT; BISS	ONNET TO BEE	CHNUT	NOx:	0.70 kg/day
TIP DESCRIPTION :	Installation of sensors	wireless commun	ications tech	nology (5G or sir	nilar), closed-circuit (	CCTV) cameras, dynamic message	signs and loop detector

#### **Remarks:**

Total Project Cost I	nformation:	Cost of Approved		Authorized Funding by Category/Share:						
Preliminary Engineering:	\$42,470	Phases:			_		Local	Funding		
Right Of Way:	\$0	\$866,743	Funding Category	Federal	State	Local	Contribution	By Category		
Construction:	\$866,743	φ <b>000</b> ,743	5-CMAQ	\$693,394	\$0	\$173,349	\$0	\$866,743		
Construction Engineering:	\$78,007									
Contingencies:	\$86,674		Funding by share:	\$693,394	\$0	\$173,349	\$0	\$866,743		
Indirects:	\$44,03 I		1							
Bond Financing:	\$0									
Total Project Cost	\$1,117,925									
			TDC: 0							

MPOID / CSJ	18020 /	0912-72-597	,	STIP	<b>Revision Date:</b>			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
Houston	Harris	0912-72-597	CS	С	BELLAIRE	CITY OF BELLAIRE		\$866,743
STREET:	BELLAIRE BL	VD; BISSONNET	ST; S RICE A	VE; NEWCASTL	E ST	FUNDING CATEGORY:	5	
LIMITS FROM:	CHIMNEY RO		STLE; CHI	MNEY ROCK TO	NEWCASTLE	VOC:		0.40 kg/day
LIMITS TO:	FOURNACE	PLACE TO BEEC	HNUT; BISS	ONNET TO BEE	CHNUT	NOx:		0.70 kg/day
TIP DESCRIPTION :	Installation of sensors	wireless commun	ications tech	nology (5G or sin	nilar), closed-circuit (	CCTV) cameras, dynamic messa	ige sig	gns and loop detector

Project History: Amendment # NOV-2023- 2023-11-17 Delay from FY 2024 to FY 2025 due to timing of AFA signature in April 2023.\*\*\*

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding b	y Category/Shar	·e:	
Preliminary Engineering:	\$42,470	Phases:				/		Funding
Right Of Way:	\$0	\$866,743	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$866,743	,,.	5-CMAQ	\$693,394	\$0	\$173,349	\$0	\$866,743
Construction Engineering:	\$78,007			4010,011	+-	<b>40</b> , <b>0</b>	+-	<b>4</b> 000,0
Contingencies:	\$86,674		Funding by share:	\$693,394	\$0	\$173,349	\$0	\$866,743
Indirects:	\$44,031				•	• • • • •		,,
Bond Financing:	\$0							
Total Project Cost	\$1,117,925							
			TDC: 0					

#### 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### March 2024 Amendment

PROPOSED VE	ERSION						
MPOID / CSJ	18027 /	0178-02-092		STIP F	Revision Date	:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0178-02-092	SH 35	C:R	ALVIN	TXDOT HOUSTON DISTRICT	\$39,411,875
STREET:	SH 35				FUNI	DING CATEGORY: 2,SW ROW	
LIMITS FROM:	BS 35 C N (N	IORTH GORDO	N ST)		VOC	-	kg/day
LIMITS TO:	STEELE RD				NOx	:	kg/day
TIP DESCRIPTION :	CONSTRUC FRONTAGE		ANES WITH	OVERPASSES AT	WHEELER DRIVE	AND AT FM 528 AND RECONSTRUC	T EXISTING

Project History : Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP.\*\*\*

#### Remarks:

Total Project Cost I	nformation:	Cost of Approved	· · · · · · · · · · · · · · · · · · ·	Aut	horized Funding by	Category/Sha	ire:	
Preliminary Engineering:	\$1,747,318	Phases:					Local	Funding
Right Of Way:	\$2,005,000	\$39,411,875	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$37,406,875	<i>ф37,</i> 411,073	2-METRO-TMA	\$29,925,500	\$7,481,375	\$0	\$0	\$37,406,875
Construction Engineering:	\$1,496,275		SW_ROW	\$0	\$2,005,000	\$0	\$0	\$2,005,000
Contingencies:	\$3,740,687			·		· · ·		
Indirects:	\$1,900,269		Funding by share:	\$29,925,500	\$9,486,375	\$0	\$0	\$39,411,875
Bond Financing:	\$0							
Total Project Cost	\$48,296,424							
			TDC: 0					

MPOID / CSJ	18027 /	0178-02-092		STIP I	<b>Revision Date:</b>		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0178-02-092	SH 35	C:R	ALVIN	TXDOT HOUSTON DISTRICT	\$39,411,873
STREET:	SH 35					FUNDING CATEGORY: 2,4,9	9998
LIMITS FROM:	BS 35 C N (N	NORTH GORDON	N ST)			VOC:	kg/day
LIMITS TO:	STEELE RD					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC FRONTAGE		ANES WITH	OVERPASSES AT	WHEELER DRIVE AN	ND AT FM 528 AND RECONSTRU	CT EXISTING

**Project History :** Amendment # DEC-2023A- 2023-12-27 Kevise analysis year notation in 2045 RTP project listing to '2030' to resolve conformity recomment.\*\*\*

. . . . . . . . . . . . . . . .

**Remarks:** 

Total Project Cost I	nformation:	Cost of Approved		Aut	horized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$1,747,318	Phases:						Funding
Right Of Way:	\$2,005,000	\$39,411,873	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$35,659,555	, , , , , , , , , , , , , , , , , , , ,	2-METRO-TMA	\$10,937,248	\$2,734,312	\$0	\$0	\$13,671,560
Construction Engineering:	\$1,496,275		4-ST-WIDE	• • •	• • •		\$0	\$23,735,313
Contingencies:	\$3,740,687		1	\$18,988,251	\$4,747,062	\$0	-	• , ,
Indirects:	\$1,900,269		SW_ROW	\$2,005,000	\$0	\$0	\$0	\$2,005,000
Bond Financing:	\$0		<sup>1</sup> Eurodin a by above	¢21.020.400	AT 401 274	¢0	¢0	¢20 411 072
Total Project Cost	\$46,549,104		Funding by share:	\$31,930,499	\$7,481,374	\$0	\$0	\$39,411,873
			TDC: 0					

#### 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### March 2024 Amendment

PROPOSED VE	RSION						
MPOID / CSJ	18029 /	0027-08-147	7	STIP I	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0027-08-147	US 90A	С	NONE	TXDOT HOUSTON DISTRICT	\$35,584,639
STREET:	US 90A					FUNDING CATEGORY: 2	
LIMITS FROM:	FM 359					VOC:	kg/day
LIMITS TO:	SH 99					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU		N FROM 4 TO	D 6 LANES DIVID	DED (PHASE 2 OF 3)		

Project History : Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP.\*\*\*

#### **Remarks:**

Total Project Cost Information:		Cost of Approved						
Preliminary Engineering:	\$1,743,647	Phases:			horized Funding by		Local	Funding
Right Of Way:	\$0	\$35,584,639	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$35,584,639	<b>\$35,584,037</b>	2-METRO-TMA	\$28,467,711	\$7,116,928	\$0	\$0	\$35,584,639
Construction Engineering:	\$1,423,386							
Contingencies:	\$3,558,464		Funding by share:	\$28,467,711	\$7,116,928	\$0	\$0	\$35,584,639
Indirects:	\$1,807,700							
Bond Financing:	\$0							
Total Project Cost	\$44,117,835							
			TDC: 0					

MPOID / CSJ	18029 /	0027-08-147	1	STIP I	Revision Date:		FY 2025	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Fort Bend	0027-08-147	US 90A	С	NONE	TXDOT HOUSTON DISTRICT	\$35,000,000	
STREET:	US 90A					FUNDING CATEGORY: 2		
LIMITS FROM:	FM 359					VOC:	kg/day	
LIMITS TO:	SH 99					NOx:	kg/day	

Project History : Amendment # DEC-2023A- 2023-12-27 Revise fiscal year and analysis year notations in TIP and 2045 RTP project listings to '2025' and '2030', respectively, to resolve conformity review comments.\*\*\*

**Remarks:** 

#### **Total Project Cost Information:** Cost of Approved Authorized Funding by Category/Share: Preliminary Engineering: \$1,715,000 Phases: Funding Local Contribution By Category Right Of Way: \$0 Funding Category Federal State Local \$35,000,000 Construction: \$35,000,000 2-METRO-TMA \$28,000,000 \$0 \$35,000,000 \$7,000,000 \$0 Construction Engineering: \$1,400,000 Contingencies: \$3,500,000 \$28,000,000 \$7,000,000 \$35,000,000 Funding by share: \$0 \$0 Indirects: \$1,778,000 Bond Financing: \$0 Total Project Cost \$43,393,000 TDC: 0

15-Feb-24

#### 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

March 2024

MPOID / CSJ	18035	3256-01-127		STIP	:	FY 2026	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	3256-01-127	SL 8	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$26,916,757
STREET:	SL 8					FUNDING CATEGORY: 5	
IMITS FROM:	IH 10 W					VOC:	1.48 kg/day
IMITS TO:	IH 69 S					NOx:	4.50 kg/day
TIP DESCRIPTION :				-, -		ROVEMENTS, AND MULTIPLE TURI WEEN IH 10 W AND IH 69 S.	N LANE EXTENSION

**Remarks:** 

Total Project Cost Information:		Cost of Approved						
Preliminary Engineering:	\$1,318,921	Phases:	1				Local	Funding
Right Of Way:	\$0	\$26,916,757	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$26,916,757		CMAQ	\$21,533,406	\$5,383,35 I	\$0	\$0	\$26,916,757
Construction Engineering:	\$1,076,670							
Contingencies:	\$2,691,676		Funding by share:	\$21,533,406	\$5,383,35 I	\$0	\$0	\$26,916,757
Indirects:	\$1,367,371		1					
Bond Financing:	\$0		1					
Total Project Cost	\$33,371,395							
			TDC: 0					

MPOID / CSJ	18035	0912-72-575		STIP	Revision Date	:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-575	SL 8	С	HOUSTON	TXDOT HOUSTON DISTRIC	T \$9,046,048
STREET:	SL 8					FUNDING CATEGORY:	5
LIMITS FROM:	IH 10 W					VOC:	1.48 kg/day
LIMITS TO:	IH 69 S					NOx:	4.50 kg/day
TIP DESCRIPTION :	VARIOUS A	ACCESS MANAGEM	IENT TREAT		G THE FRONTAGE	ROAD ALONG BELTWAY 8 BET	WEEN IH 10 AND IH 69

#### **Project History :**

Total Project Cost Information:		Cost of Approved						
Preliminary Engineering:	\$443,256	Phases:			0,		Local	Funding
Right Of Way:	\$0	\$9,046,048	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$9,046,048		CMAQ	\$7,236,839	\$1,809,209	\$0	\$0	\$9,046,048
Construction Engineering:	\$452,302							
Contingencies:	\$904,605		Funding by share:	\$7,236,839	\$1,809,209	\$0	\$0	\$9,046,048
Indirects:	\$459,539		1	• • •	• / /			• / /
Bond Financing:	\$0		1					
Total Project Cost	\$11,305,751							
			TDC: 0					

## 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

## March 2024 Amendment

MPOID / CSJ	18048 /	0271-16-111		STIP	<b>Revision Date:</b>		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-16-111	IH 610	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$204,985,376
STREET:	IH 610					FUNDING CATEGORY: 2,12,9	9998
LIMITS FROM:	AT SH 35					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC IH 610 S)	T 4 DIRECT CON	NNECTORS (	SB-EB; SB-WB; \	WB-NB; EB-NB) (SH 3	35 SEGMENT C) (DC RAMPS ON THE	NORTH SIDE OF

Project History : Amendment # MAR-2024- 2024-03-22: Update funding amount to match the approved TXDOT 2024 UTP using all State funding.

Total Project Cost	Information:	Cost of Approved		А	uthorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$10,009,150	Phases:	1		υ,	0,	Local	Funding
Right Of Way:	\$4,969,376	\$204,985,376	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$200,016,000	\$204,785,578	2-METRO-TMA	\$0	\$82,942,230	\$0	\$0	\$82,942,230
Construction Engineering:	\$8,170,735		12-STRATEGIC	\$0	\$117,073,770	\$0	\$0	\$117,073,770
Contingencies:	\$20,426,838		SW_ROW	\$0	\$4.969.376	\$0	\$0	\$4,969,376
Indirects:	\$10,376,834		1		+ .,			<b>T</b>
Bond Financing:	\$0		Funding by share:	\$0	\$204,985,376	\$0	\$0	\$204,985,376
Total Project Cost	\$253,968,933		1					
			TDC: 0					

OLD VERSION	l						
MPOID / CSJ	18048 /	0271-16-111		STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-16-111	IH 610	C:R	HOUSTON	TXDOT HOUSTON DIST	RICT \$204,969,376
STREET:	IH 610					FUNDING CATEGORY:	2,12,9998
LIMITS FROM:	AT SH 35					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC IH 610 S)	T 4 DIRECT CON	NECTORS	(SB-EB; SB-WB; \	WB-NB; EB-NB) (SH 35	5 SEGMENT C) (DC RAMPS (	ON THE NORTH SIDE OF
		Division Policy elir				18) to the State match funds (1 istrative Code (TAC) 43 Rule	

**Remarks:** 

Total Project Cost	Information:	Cost of Approved	1 1 1	Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$10,008,366	Phases:	1					Funding
Right Of Way:	\$717,000	\$204,969,376	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$204,252,376	, , , , , , , , , , , , , , , , , , , ,	2-METRO-TMA	\$45,200,000	\$11,300,000	\$0	\$0	\$56,500,000
Construction Engineering:	\$8,170,095		12-STRATEGIC	• • • • • • • • • •	• / /		•	• • •
Contingencies:	\$20,425,238		1	\$114,800,000	\$28,700,000	\$0	\$0	\$143,500,000
Indirects:	\$10,376,021		SW_ROW	\$3,975,500	\$993,876	\$0	\$0	\$4,969,376
Bond Financing:	\$0		Faradia - barabaran	¢1/2.075.500	¢ 40,000,074	¢0	<b>#</b> 0	#204.040.274
Total Project Cost	\$253,949,096		Funding by share:	\$163,975,500	\$40,993,876	\$0	\$0	\$204,969,376
			TDC: 0					

## 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

## March 2024 Amendment

MPOID / CSJ	18616/			STIP	<b>Revision Date:</b>		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Т	GALVESTON	CITY OF GALVESTON	\$2,600,000
STREET:	CITY OF GALV	eston				FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day

Project History: Amendment # MAR-2024- 2024-03-22 Delay from FY 2023 to FY 2024 at the sponsor's request.

#### Remarks:

Total Project Cost I	nformation:	Cost of Approved		Autho	orized Funding	by Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$2,600,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$2,600,000	<b>\$2,000,000</b>	Sec.5307	\$1,600,000	\$0	\$1,000,000	\$0	\$2,600,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$1,600,000	\$0	\$1,000,000	\$0	\$2,600,000
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$2,600,000							
			TDC: 0					

MPOID / CSJ	18616 /			STIP	<b>Revision Date:</b>		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	т	GALVESTON	CITY OF GALVESTON	\$2,600,000
STREET:	CITY OF GALVI	eston				FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day

#### **Project History :**

Total Project Cost Ir		Cost of Approved	1   	Author	ized Funding t	oy Category/Shar	e:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$2,600,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$2,600,000	• • • • • • • • •	Sec.5307	\$1,600,000	\$0	\$1,000,000	\$0	\$2,600,000
Construction Engineering:	\$0			+.,,		+.,,		<i> </i>
Contingencies:	\$0		Funding by share:	\$1,600,000	\$0	\$1,000,000	\$0	\$2,600,000
Indirects:	\$0			, ,,	•	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•	• ,,
Bond Financing:	\$0		1					
Total Project Cost	\$2,600,000							
			TDC: 0					

11-Mar-24

# 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

March 2024 Amendment

ORIGINAL VE	RSION						
MPOID / CSJ	18917 /	0114-12-017	,	STIP	Revision Dat	te:	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0114-12-017	US 290	С	NONE	TXDOT HOUSTON DISTRICT	\$1,800,000
STREET:	US 290					FUNDING CATEGORY: 11	
LIMITS FROM:	AT FM 2920	)				VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	Construct T	ruck Parking Lot					

\_\_\_\_\_

Project History: Amendment # MAR-2024- 2024-03-22: Program in FY 2025 with Cat-11, District Discretionary, funding at the sponsor's request.

Total Project Cost Ir		Cost of Approved		Autho	rized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$88,200	Phases:	1		• •	• •	Local Contribution	Funding
Right Of Way:	\$0	\$1,800,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$1,800,000		DIST-DIS	\$1,440,000	\$360,000	\$0	\$0	\$1,800,000
Construction Engineering:	\$108,000							
Contingencies:	\$180,000		Funding by share:	\$1,440,000	\$360,000	\$0	\$0	\$1,800,000
Indirects:	\$91,440			• • •	• /			• • •
Bond Financing:	\$0		1					
Total Project Cost	\$2,267,640							
			TDC: 0					

14-Mar-24

Total Project Cost \$1,466,470,000

# 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

March 2024 Amendment

ORIGINAL V								
MPOID / CSJ	18976 /	0500-03-616	5	STIP Rev	ision Date:			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPO	NSOR	YOE COST
Houston	Harris	0500-03-616	IH 45 N	R H	ouston	TXDOT HOUSTON	N DISTRICT	\$94,000,00
STREET:	IH 45 N				FUNI	DING CATEGORY:	SW-ROW	
LIMITS FROM:	AT IH 10				VOC:			kg/day
LIMITS TO:					NOx:			kg/day
TIP DESCRIPTION :	ADVANCED	ROW ACOUISI	TION FOR NHH	P SEG-3C-4				
		on/adjustments. F	0	R phase of 16328		at TxDOT may begin a e is CSJ 0500-03-599/I		
Project History : Remarks:	utility coordination the TIP time fram	on/adjustments. F ne.	0	R phase of 16328		, .		
Remarks: Total Project C	utility coordination the TIP time fram cost Information:	on/adjustments. F ne. Cost of Approved	0	R phase of 16328 ced Acquisition. C	onstruction phas	, .	MPOID 16328 whic	h is outside
Remarks: Total Project C Preliminary Engineerin	utility coordinatie the TIP time fram cost Information: ng: \$0	on/adjustments. F ne. Cost of Approved Phases:	R phase for Advan	R phase of 16328 ced Acquisition. C	onstruction phas	e is CSJ 0500-03-599/l ding by Category/SI	MPOID 16328 which the second s	h is outside
Remarks: Total Project C Preliminary Engineerir Right Of Way:	utility coordinatie the TIP time fram ost Information: ng: \$0 \$94,000,000	on/adjustments. F ne. Cost of Approved Phases: \$94,000,000	0	R phase of 16328 ced Acquisition. C	onstruction phas	e is CSJ 0500-03-599/I ding by Category/SI Local	MPOID 16328 white hare: Local Contribution	h is outside Funding By Category
Remarks: Total Project C Preliminary Engineerir Right Of Way: Construction:	utility coordination the TIP time fram tost Information: ng: \$0 \$94,000,000 \$1,372,470,000	on/adjustments. F ne. Cost of Approved Phases: \$94,000,000	R phase for Advan	R phase of 16328 ced Acquisition. C	onstruction phas	e is CSJ 0500-03-599/I ding by Category/SI Loca	MPOID 16328 white hare: I Contribution	h is outside
Remarks: Total Project C Preliminary Engineerir Right Of Way: Construction: Construction Enginee	utility coordination the TIP time fram cost Information: ng: \$0 \$94,000,000 \$1,372,470,000 ring: \$0	on/adjustments. F ne. Cost of Approved Phases: \$94,000,000	R phase for Advan Funding Category SW-ROW	R phase of 16328 ced Acquisition. C A Federal \$0	onstruction phase uthorized Fune State \$94,000,0	e is CSJ 0500-03-599/I ding by Category/SI Loca 000 \$0	MPOID 16328 whith hare: Local Contribution \$0	h is outside Funding By Category \$94,000,000
Remarks: Total Project C Preliminary Engineerir Right Of Way: Construction:	utility coordination the TIP time fram tost Information: ng: \$0 \$94,000,000 \$1,372,470,000	on/adjustments. F ne. Cost of Approved Phases: \$94,000,000	R phase for Advan	R phase of 16328 ced Acquisition. C A Federal \$0	onstruction phase uthorized Fune State	e is CSJ 0500-03-599/I ding by Category/SI Loca 000 \$0	MPOID 16328 whith hare: Local Contribution \$0	h is outside Funding By Category

TDC: 0

04-Mar-24

Indirects:

Bond Financing:

Total Project Cost \$1,500,000,000

# 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

March 2024 Amendment

	ERSION							
MPOID / CSJ	18977 /	0500-08-002	2	STIP R	evision Date	:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COS
Houston	Harris	0500-08-002	IH 45 N	R	HOUSTON	TXDOT HOUSTON DISTR	ICT	\$61,000,000
STREET:	IH 45 N					FUNDING CATEGORY:	9998	
IMITS FROM:	AT IH 69/IH	10				VOC:		kg/day
IMITS TO:						NOx:		kg/day
TIP DESCRIPTION :	ADVANCED	ROW ACQUISI	TION FOR NHH	IP SEG-3C-2				
Project History :			03-22 Program the	R phase of 163	30 in FY 2024 so	that TxDOT may begin advanced	d ROW acqu	isition and
Remarks:	utility coordination R phase for Adva	on/adjustments. nced ROW Acqu	0	·		that TxDOT may begin advanced	·	iisition and
Remarks: Total Project Co	utility coordination R phase for Adva	on/adjustments. nced ROW Acqu Cost of Approved	0	·	0500-08-001/MPC	, 0	·	
Remarks: Total Project Co Preliminary Engineerin	utility coordination R phase for Adva ost Information: g: \$0	on/adjustments. nced ROW Acqu Cost of Approved Phases:	0	·	0500-08-001/MPC Authorized Fu	DID 16330) is outside of the TIP	·	Funding
Remarks: Total Project Co Preliminary Engineerin Right Of Way:	utility coordination R phase for Adva ost Information: g: \$0 \$61,000,000	on/adjustments. nced ROW Acqu Cost of Approved Phases:	uisition. Construc	tion phase (CSJ	0500-08-001/MPC Authorized Fu	DID 16330) is outside of the TIP unding by Category/Share:	Local	Funding By Category
Remarks: Total Project Co	utility coordination R phase for Adva ost Information: g: \$0 \$61,000,000 \$1,439,000,000	on/adjustments. nced ROW Acqu Cost of Approved Phases:	uisition. Construc	tion phase (CSJ	0500-08-001/MPC Authorized Fu	DID 16330) is outside of the TIP unding by Category/Share:	time frame.	Funding

\$0

\$0

TDC:

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0

15-Feb-24

# 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

March 2024 Amendment

ORIGINAL V	ERSION						
MPOID / CSJ	18985 /	0523-07-003	}	STIP	<b>Revision Dat</b>	e:	FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0523-07-003	FM 1488	R	NONE	TXDOT HOUSTON DISTRICT	\$14,201,000
STREET:	FM 1488					FUNDING CATEGORY: 9998	
LIMITS FROM:	BF 1488-P					VOC:	kg/day
LIMITS TO:	SH 249 AT F	-M 1488				NOx:	kg/day
TIP DESCRIPTION :	ADVANCE	D ROW ACQUISI	TION FOR CO	ONSTRUCTION	OF 4 LANE ROA	DWAY ON NEW LOCATION (MAGNOL	IA BYPASS)
Project History :	Amendment # N	1AR-2024- 2024-0	)3-22 Program	ROW phase for	construction proje	ect MPO ID 16313 in FY 2024.	
Remarks:	Construction p	hase is CSJ 0523-0	)7-002/MPOID	16313 which is a	outside the TIP tim	e frame.	

Total Project Cost		Cost of Approved		Auth	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$0	Phases:	1			0,	Local	Funding
Right Of Way:	\$14,201,000	\$14,201,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$70,650,000		ROW	\$11,360,800	\$2,840,200	\$0	\$0	\$14,201,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$11,360,800	\$2,840,200	\$0	\$0	\$14,201,000
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$84,851,000							
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

March 2024 Amendment

MPOID / CSJ	19007	/ 0177-11-161		STIP Revision Date:					
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Harris	0177-11-161	IH 69	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$226,735,429		
STREET:	IH 69					FUNDING CATEGORY: 4,9998			
LIMITS FROM:	IH 69/ST EN	MANUEL ST FROM	MCILLHENI	NY ST		VOC:	kg/day		
LIMITS TO:	IH 45					NOx:	kg/day		
TIP DESCRIPTION :	INSTALL P	UMP STATION OL	JTFALL, STO	RM SEWER, AN	d construct ne	W DETENTION POND (NHHIP SEG 3B)	)		
Project History :	Amendment# I	MAR-2024: 2024-03	-22: Advance	from FY 2025 to	o FY 2024 due to cor	struction readiness.			
	Funding Change	e : CAT-4: Total \$1	52.184.270 (	00%State) becau	ise ROW acquisition	costs and drainage design issues and other	funding		

Funding Change : CAT-4: Total \$152,184,270 (100%State) because ROW acquisition costs and drainage design issues and other fundingRemarks:amounts (SW\_ROW) remain the same.

Total Project Cost		Approved	     	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$0	Phases:	1				Local Contribution	Funding		
Right Of Way:	\$74,551,159	\$226,735,429	Funding Category	Federal	State	Local	Contribution	By Category		
Construction:	\$152,184,270		ST-WIDE	\$0	\$152,184,270	\$0	\$0	\$152,184,270		
Construction Engineering:	\$18,138,834		SW-ROW	\$0	\$74,551,159	\$0	\$0	\$74,551,159		
Contingencies:	\$0			+•	<i><b>\</b>\\\\\\\\\\\\\</i>			<i>•••••••••••••••••••••••••••••••••••••</i>		
Indirects:	\$0		Funding by share:	\$0	\$226,735,429	\$0	\$0	\$226,735,429		
Bond Financing:	\$0			Ψ0	Ψ220,755,127	• •	•	<i>\\\</i>		
Total Project Cost	\$244,874,263									
			TDC: 0							

# 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

# March 2024 Amendment

PROPOSED VI		0071 04 00	<u></u>	CTID	Davisian Data		514 2024
MPOID / CSJ	19023 /	0271-04-093	5	STIP	Revision Date	2:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Waller	0271-04-093	IH 10 W	C:R	NONE	TXDOT HOUSTON DISTRICT	\$52,918,319
STREET:	IH 10 W					FUNDING CATEGORY: 2	
LIMITS FROM:	FM 359					VOC:	kg/day
LIMITS TO:	Fort Bend C/	L				NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC	T 2 TWO LANE	(EASTBOUNI	) and westbo	OUND) FRONTAG	E ROADS ON NEW LOCATION	
Project History :	Amendment#N in FY 2026.	MAR-2024: 3-22-2	2024: Program	Regional Goods	Movement project	selected by TPC in December 2023 with	Category-2 funding

Total Project Cost	Information:	Approved	· · · · · · · · · · · · · · · · · · ·	Au	thorized Funding by	Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$1,944,748	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$39,688,739	\$52,918,319	2-METRO-TMA	\$42,334,655	\$10,583,664	\$0	\$0	\$52,918,319
Construction Engineering:	\$1,587,550							
Contingencies:	\$3,968,874		Funding by share:	\$42,334,655	\$10,583,664	\$0	\$0	\$52,918,319
Indirects:	\$2,016,188		1					
Bond Financing:	\$0							
Total Project Cost	\$62,435,679							
			TDC: 0					

MPOID / CSJ	19023 /			STIP R	evision Date	:			FY
DISTRICT C	OUNTY	CSJ	HWY	PHASE	СІТҮ	F	PROJECT SPON	SOR	YOE COS
		0271-04-093							
STREET:						FUNI	DING CATEGO	RY:	
LIMITS FROM:						VOC:		k	g/day
LIMITS TO:						NOx:		k	g/day
TIP DESCRIPTION :									
Project History :									
Remarks:									
Total Project Cost Inf	formation:	Cost of							
	formation:	Cost of Approved Phases:			Authorized Fi	unding by	Category/Shar	·e:	
Total Project Cost Inf Preliminary Engineering: Right Of Way:	formation:	Approved	Funding Category	Feder				r <b>e:</b> Local Contribution	Funding By Category
Preliminary Engineering:	formation:	Approved	Funding Category	Feder	al	State	Local	Local Contribution	By Category
Preliminary Engineering: Right Of Way: Construction:	formation:	Approved			al \$0	State \$0	Local \$0	Local Contribution \$0	By Category \$0
Preliminary Engineering: Right Of Way:	formation:	Approved	Funding Category Funding by share:		al	State	Local	Local Contribution	By Category
Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	formation:	Approved			al \$0	State \$0	Local \$0	Local Contribution \$0	By Category \$0
Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	formation:	Approved			al \$0	State \$0	Local \$0	Local Contribution \$0	By Category \$0
Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	formation:	Approved			al \$0	State \$0	Local \$0	Local Contribution \$0	By Category \$0

## 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

## March 2024 Amendment

MPOID / CSJ	19024 /	0271-05-05	2	STIP Revision Date:				
DISTRICT	COUNTY	CSJ	НЖХ	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST	
Houston	Fort Bend	0271-05-052	IH 10 W	C:R		TXDOT HOUSTON DISTRICT	\$3,983,099	
STREET:	IH 10 W					FUNDING CATEGORY: 2		
LIMITS FROM:	Waller C/I					VOC:	kg/day	
LIMITS TO:	Cane Island P	kwy				NOx:	kg/day	
TIP DESCRIPTION :	CONSTRUC	T 2 TWO LANE	(EASTBOUNI	d and westbc	UND) FRONTAGE	ROADS ON NEW LOCATION.		
Project History :	Amendment#MA	AR-2024: 3-22-20		egional Goods Mo	ovement category pr	oject selected by the TPC in December	2023 with Cat-2	
	funding in FY 202							

Total Project Cost I	nformation:	Cost of Approved		Authorized Funding by Category/Share:						
Preliminary Engineering:	\$146,379	Phases:								
Right Of Way:	\$995,775	\$3,983,099	Funding Category	Federal	State	Local	Contribution	By Category		
Construction:	\$2,987,324	<b>\$3,703,077</b>	2-METRO-TMA	\$3,186,479	\$796,620	\$0	\$0	\$3,983,099		
Construction Engineering:	\$179,239									
Contingencies:	\$298,732		Funding by share:	\$3,186,479	\$796,620	\$0	\$0	\$3,983,099		
Indirects:	\$151,756									
Bond Financing:	\$0									
Total Project Cost	\$4,759,206									
			TDC: 0							

OLD VERSION									
MPOID / CSJ	19024 /			STIP Re	evision Date	:			FY
DISTRICT	COUNTY	CSJ	HWY F	PHASE	СІТҮ	Р	ROJECT SPONS	SOR	YOE COS
		0271-05-052							
STREET:						FUNE	DING CATEGOI	RY:	
LIMITS FROM:						VOC:		kg	/day
LIMITS TO:						NOx:		-	/day
TIP DESCRIPTION :									,
Project History :									
Remarks:									
Total Project Cos	t Information:	Cost of Approved							
Preliminary Engineering:		Phases:			Authorized Fu	unding by (	Category/Shar	e:	Funding
			Funding Category	Federa	al	State	Local	Local Contribution	By Category
Right Of Way:			, and gourden'			\$0	\$0	\$0	\$0
<u> </u>			1		50				
Construction:	<u>z</u> .				\$0	φU	•		φυ
Construction: Construction Engineering	<u>;</u>		Funding by share:		\$0 \$0	\$0	\$0	\$0	\$0
Construction: Construction Engineering Contingencies:	<u>z</u> :		Funding by share:			•	•	\$0	
Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	3:		Funding by share:			•	•	\$0	
Construction: Construction Engineering Contingencies: Indirects:	3:		Funding by share:			•	•	\$0	

15-Feb-24

# 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

March 2024 Amendment

ORIGINAL VE MPOID / CSJ	19025 /	0508-01-396		STIP	Revision Date	2:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0508-01-396	IH 10	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$196,000,000
STREET:	IH 10					FUNDING CATEGORY: 4,9998	3
LIMITS FROM:	E OF GREG	G ST				VOC:	kg/day
LIMITS TO:	E OF WAC	o st				NOx:	kg/day
TIP DESCRIPTION :		UCT 8 MAINLAN E. OF GREGG ST. "				CO ST.; CONSTRUCT 3 IH 10 EXPRESS L	ANES (2 WB, I
Project History :	Amendment #	MAR-2024: 2024-0	3-22: Split fro	om MPO ID 1633	0/CSJ 0500-08-001 a	nd program in FY 2026.	

Total Project Cost		Cost of Approved		Auth	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$7,203,000	Phases:	1			0,	Local	Funding
Right Of Way:	\$49,000,000	\$196,000,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$147,000,000		ST-WIDE	\$120,000,000	\$30,000,000	\$0	\$0	\$150,000,000
Construction Engineering:	\$5,880,000		ROW	\$0	\$46,000,000	\$0	\$0	\$46.000.000
Contingencies:	\$14,700,000			••	• • • • • • • • • •			<b>+</b> · · <b>,</b> · · · <b>,</b> · · ·
Indirects:	\$7,467,600		Funding by share:	\$120,000,000	\$76.000.000	\$0	\$0	\$196,000,000
Bond Financing:	\$0			φ120,000,000	φ/0,000,000	4-		φ170,000,000
Fotal Project Cost	\$231,250,600							
			TDC: 0					

15-Feb-24

# 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

March 2024 Amendment

MPOID / CSJ	19026 / 0	)508-01-397	7	STIP	<b>Revision Dat</b>	:e:			FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PR	OJECT SPONS	SOR	YOE COST
Houston	Harris	0508-01-397	IH 10	С	HOUSTON	TXDO	t houston i	DISTRICT	
STREET:	IH 10					FUN	DING CATEG	ORY:	
LIMITS FROM:	W OF WHITE	OAK BAYOU				VOC:			kg/day
LIMITS TO:	W OF MCKEE	E ST				NOx:			kg/day
TIP DESCRIPTION :	HI0 REALIGN/							CONSTRUCT 4 IH	
	FROM W. OF V	VHITE OAK BAY	00 10 W. OF MCI	KEE ST.; REALIG	N/WIDEN IH45 FRO		INCLUDING 3 L	AINES ED AIND VVD	(INHHIP SEG 3C-3
Project History :					30 (CSJ# 0500-08				(INHHIP SEG 3C-3
Project History : Remarks:		MAR-2024-202							
•	Amendment # 2027 of the 20	MAR-2024-202 45 RTP. Cost of			30 (CSJ# 0500-08	-001) to impr	ove constructib	ility and list in FY	
Remarks: Total Project Co	Amendment # 2027 of the 20 st Information:	MAR-2024-202			30 (CSJ# 0500-08	-001) to impr		ility and list in FY	
Remarks:	Amendment # 2027 of the 20 st Information:	MAR-2024-202 45 RTP. Cost of Approved Phases:		n MPO ID 163	30 (CSJ# 0500-08 Authorized I	-001) to impr	ove constructib	ility and list in FY	Funding By Category
Remarks: Total Project Co Preliminary Engineering Right Of Way:	Amendment # 2027 of the 20 st Information:	MAR-2024-202 45 RTP. Cost of Approved Phases:	24-03-22 Split from	n MPO ID 163	30 (CSJ# 0500-08 Authorized I	-001) to impr Funding by ( State	ove constructib Category/Sha Local	re: Contribution	Funding By Category
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction:	Amendment # 2027 of the 20 st Information:	MAR-2024-202 45 RTP. Cost of Approved Phases:	24-03-22 Split from	n MPO ID 163	30 (CSJ# 0500-08 Authorized I deral \$0	-001) to impr Funding by ( State \$0	ove constructib Category/Sha Local \$0	re: Contribution	Funding By Category \$0
Remarks: Total Project Co Preliminary Engineering:	Amendment # 2027 of the 20 st Information:	MAR-2024-202 45 RTP. Cost of Approved Phases:	24-03-22 Split from	n MPO ID 163	30 (CSJ# 0500-08 Authorized I	-001) to impr Funding by ( State	ove constructib Category/Sha Local	re: Contribution	Funding By Category
Remarks: Total Project Co Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	Amendment # 2027 of the 20 st Information:	MAR-2024-202 45 RTP. Cost of Approved Phases:	24-03-22 Split from	n MPO ID 163	30 (CSJ# 0500-08 Authorized I deral \$0	-001) to impr Funding by ( State \$0	ove constructib Category/Sha Local \$0	re: Contribution	Funding By Category \$0
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineerin	Amendment # 2027 of the 20 st Information:	MAR-2024-202 45 RTP. Cost of Approved Phases:	24-03-22 Split from	n MPO ID 163	30 (CSJ# 0500-08 Authorized I deral \$0	-001) to impr Funding by ( State \$0	ove constructib Category/Sha Local \$0	re: Contribution	Funding By Category \$0

## 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### March 2024 Amendment

PROPOSED VERSION								
MPOID / CSJ	19075 /	5000-00-191		STIP	STIP Revision Date:			
DISTRICT	COUNTY CSJ		CSJ HWY		CSJ HWY PHASE CITY		PROJECT SPONSOR	YOE COST
Houston	Fort Bend	5000-00-191	IH 69	С	SUGAR LAND	TXDOT HOUSTON DISTRICT	\$1,114,497	
STREET:	IH 69 S					FUNDING CATEGORY: 3		
LIMITS FROM:	AT 15145 So	uthwest Freeway				VOC:	kg/day	
LIMITS TO:						NOx:	kg/day	
TIP DESCRIPTION :	Install 4 Dire	ct Current Fast Ch	narge ports w	vithin one mile o	f the Electric Alternati	ve Fuel Corridors (IH 69).		

Project History : Amendment # MAR-2024- 2024-03-22: Program National Electric Vehicle Infrastructure project in FY 2024.

Total Project Cost I		Cost of Approved	1	Aut	horized Funding by	y Category/Sha	ire:	
Preliminary Engineering: Right Of Way:	\$44,041 \$0	Phases: \$1,114,497	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$1,114,497	\$1,11 <b>4,477</b>	3-URB NON-TMA	\$672,160	\$442,337		\$0	\$1,114,497
Construction Engineering:	\$80,892							
Contingencies:	\$89,880		Funding by share:	\$672,160	\$442,337	\$0	\$0	\$1,114,497
Indirects:	\$45,659							
Bond Financing:	\$0							
Total Project Cost	\$1,374,969							
			TDC: 0					

MPOID / CSJ	19075 /			STIP R	evision Date	:			FY
DISTRICT C	OUNTY	CSJ	HWY	PHASE	CITY	F	PROJECT SPON	SOR	YOE COS
		5000-00-191							
STREET:						FUN	DING CATEGO	RY:	
LIMITS FROM:						VOC:		kg	g/day
LIMITS TO:						NOx:		k	g/day
TIP DESCRIPTION :									
Project History :									
Remarks:									
Remarks: Total Project Cost Inf	formation:	Cost of							
	formation:	Cost of Approved Phases:			Authorized F	unding by	Category/Shar		Funding
Total Project Cost Inf	formation:	Approved	- Funding Category	Feder		0,	0,	e: Local Contribution	Funding By Category
Total Project Cost Inf Preliminary Engineering:	formation:	Approved	Funding Category	Feder	al	State	Local	Local Contribution	By Category
Total Project Cost Inf Preliminary Engineering: Right Of Way:	formation:	Approved			al \$0	State \$0	Local \$0	Local Contribution \$0	By Category \$0
<b>Total Project Cost Inf</b> Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	formation:	Approved	Funding Category Funding by share		al	State	Local	Local Contribution	Funding By Category \$0 \$0
Total Project Cost Inf Preliminary Engineering: Right Of Way: Construction:	formation:	Approved			al \$0	State \$0	Local \$0	Local Contribution \$0	By Category \$0
Total Project Cost Inf Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	formation:	Approved			al \$0	State \$0	Local \$0	Local Contribution \$0	By Category \$0
<b>Total Project Cost Inf</b> Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	formation:	Approved			al \$0	State \$0	Local \$0	Local Contribution \$0	By Category \$0

# 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

# March 2024 Amendment

MPOID / CSJ	19076 /	5000-00-192		STIP Revision Date:					
DISTRICT	COUNTY CSJ		HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST		
Beaumont	Chambers	5000-00-192	IH 10	С		TXDOT BEAUMONT DISTRICT	\$1,161,297		
STREET:	IH 10 E					FUNDING CATEGORY: 3			
LIMITS FROM:	AT FM 1663					VOC:	kg/day		
LIMITS TO:						NOx:	kg/day		
TIP DESCRIPTION :	Install 4 Direc	t Current Fast Ch	arge ports w	vithin one mile of t	ne Electric Alterr	native Fuel Corridors (IH 10).			

Remarks: IN WINNIE, TEXAS, 77665.

Total Project Cost I	nformation:	Cost of Approved		Auth	orized Funding by	Category/Sha	are:	
Preliminary Engineering:	\$45,893	Phases:	1		• •		Local Contribution	Funding
Right Of Way:	\$0	\$1,161,297	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$1,161,297	φ <b>ι,ισι,</b> 277	3-URB NON-TMA	\$679,360	\$481,937		\$0	\$1,161,297
Construction Engineering:	\$84,294							
Contingencies:	\$93,660		Funding by share:	\$679,360	\$481,937	\$0	\$0	\$1,161,297
Indirects:	\$47,579							
Bond Financing:	\$0							
Total Project Cost	\$1,432,723							
			TDC: 0					

OLD VERSION								
MPOID / CSJ	19076 /			STIP Revision	on Date:			FY
DISTRICT C	COUNTY	CSJ	HWY P	HASE C	CITY	PROJECT SPONS	OR	YOE COS
		5000-00-192						
STREET:					FUN	IDING CATEGOR	Y:	
LIMITS FROM:					VOC	2:	kg	/day
LIMITS TO:					NO	c	kg	/day
TIP DESCRIPTION :							-	
Project History :								
Remarks:								
Total Project Cost In Preliminary Engineering:	formation:	Cost of Approved Phases:	 - - - -	Aut	norized Funding by	Category/Share		Funding
Freinninary Engineering.			Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:								By Category
Right Of Way:				\$0	\$0	\$0	\$0	
Right Of Way: Construction:				\$0				\$0
Right Of Way: Construction: Construction Engineering: Contingencies:			Funding by share:		\$0 \$0	\$0 \$0	\$0 \$0	
Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:				\$0				\$0
Right Of Way: Construction: Construction Engineering: Contingencies:				\$0				\$0
Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:				\$0				\$0

#### 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### March 2024 Amendments

PROPOSED VERSION								
MPOID / CSJ	209 /	0178-09-020	)	STIP	<b>Revision Date:</b>		FY 2026	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris	0178-09-020	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$113,810,902	
STREET:	SH 35/SP 5				F	UNDING CATEGORY:4,12,12,SW ROW	/	
LIMITS FROM:	DIXIE DR				V	OC:	kg/day	
LIMITS TO:	N OF GRIGO	S RD			Ν	IOx:	kg/day	
TIP DESCRIPTION :	CONSTRUC	T 8 LANE FREEW	AY ON NEV		SEGMENT C)			

Project History : Amendment# MAR-2024: 2024-3-22: Convert all funding to 100% State at TxDOT's request.

#### Remarks:

Total Project Cost	Information:	Cost of Approved		Α	uthorized Funding by (	Category/Sha	ıre:	
Preliminary Engineering:	\$4,182,551	Phases:	- 		0,7	0,	Local	Funding
Right Of Way:	\$2,370,682	\$113,810,902	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$111,440,220	\$113,810,902	12-STRATEGIC	\$0	\$20,000,000	\$0	\$0	\$20,000,000
Construction Engineering:	\$3,414,327		SW_ROW	\$0	\$2,370,682	\$0	\$0	\$2,370,682
Contingencies:	\$8,535,818		4-ST-WIDE	\$0	\$50,812,942	\$0	\$0	\$50,812,942
Indirects:	\$4,336,195		12CL-CLRLANE	\$0	\$40,627,278	¢0	-	\$40,627,278
Bond Financing:	\$0			φŪ	\$40,627,276	\$0	\$0	\$40,627,276
Total Project Cost	\$134,279,793		Funding by share:	<mark>\$0</mark>	\$113,810,902	\$0	\$0	\$113,810,902
			TDC: 0					

OLD VERSION	1							
MPOID / CSJ	209 /	0178-09-020	)	STIP	Revision Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
Houston	Harris	0178-09-020	SH 35	C:R	HOUSTON	TXDOT HOUSTON DIST	RICT	\$62,997,960
STREET:	SH 35/SP 5					FUNDING CATEGORY:	12,9998	
LIMITS FROM:	DIXIE DR					VOC:		kg/day
LIMITS TO:	N OF GRIGO	S RD				NOx:		kg/day
TIP DESCRIPTION :	CONSTRUC	T 8 LANE FREEW	AY ON NEW	V LOCATION (	SEGMENT C)			

**Project History :** Amendment # DEC-2023- 2023-12-15 Update funding to reflect 2024 UTP: CAT-4: \$50,812,942 (Fed \$40,650,354; State \$10,162,588); STRAT: \$20,000,000 (Fed \$16,000,000; State \$4,000,000); CAT-12-TCL: \$40,627,278 (Fed \$32,501,822; State \$8,125,456). SW\_ROW: \$2,370,682 (Federal \$1,896,546; State \$474,136).

Total Project Cost I	nformation:	Cost of Approved		Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$2,315,175	Phases:				euroger //enu		Funding
Right Of Way:	\$15,749,490	\$62,997,960	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$47,248,470	. , ,	12-STRATEGIC	\$48,501,822	\$12,125,456	\$0	\$0	\$60,627,278
Construction Engineering:	\$1,889,939		SW ROW	\$1,896,546	• / /		\$0	\$2,370,682
Contingencies:	\$4,724,847			φ1,070,3 <del>4</del> 0	\$474,136	\$0	φU	φ2,370,002
Indirects:	\$2,400,222		Funding by share:	\$50,398,368	\$12,599,592	\$0	\$0	\$62,997,960
Bond Financing:	\$0		i unung by share.	ф <b>30,370,300</b>	\$12,377,372	φυ	40	<b>402,777,700</b>
Total Project Cost	\$74,328,143							
			TDC: 0					

## 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### March 2024 Amendments

MPOID / CSJ	210/	0178-09-019	)	STIP Revision Date:				
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST	
Houston	Harris	0178-09-019	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$32,982,220	
STREET: LIMITS FROM:	SH 35 DIXIE DR					FUNDING CATEGORY:1,12,SW ROW	kg/day	
LIMITS TO:	LONG DR					VOC:	kg/day	

Project History : Amendment# MAR-2024: 2024-3-22: Convert all funding to 100% State at TxDOT's request.

# Remarks:

Total Project Cost I	nformation:	Cost of Approved	T	Δι	uthorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$1,575,459 \$830,000	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$32,152,220	\$32,982,220	12CL-CLRLANE	\$0	\$29,798,95I	\$0	\$0	\$29,798,95I
Construction Engineering:	\$1,286,089		SW_ROW	\$0	\$830,000	\$0	\$0	\$830,000
Contingencies:	\$3,215,222		I-PREV-M	\$0	\$2,353,269	\$0	\$0	\$2,353,269
Indirects:	\$1,633,333			40	42,000,207	÷*	÷*	<i>q</i> 2,555,267
Bond Financing:	\$0		Funding by share:	<mark>\$0</mark>	\$32,982,220	\$0	\$0	\$32,982,220
Total Project Cost	\$40,692,322							
			TDC: 0					

MPOID / CSJ	210 /	0178-09-019	)	STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-019	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$20,227,992
STREET:	SH 35					FUNDING CATEGORY: 12,9	999
LIMITS FROM:	DIXIE DR					VOC:	kg/day
LIMITS TO:	LONG DR					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC	T 2 LANE FRONT	TAGE ROAD	S ON NEW LOO	CATION (SEGMENT	B)	

State \$470,654); CAT-12-TCL: \$29,798,951 (Fed \$23,839,161; State \$5,959,790). SW\_ROW remains the same.

Total Project Cost I	Total Project Cost Information:		 ! !	Δut	horized Funding by	Category/Shar	····	
Preliminary Engineering:	\$950,502	Phases:				eucegoi y enui		Funding
Right Of Way:	\$830,000	\$20,227,992	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$19,397,992		12-STRATEGIC	\$15,518,394	\$3,879,598	\$0	\$0	\$19,397,992
Construction Engineering:	\$969,900		ROW-UTIL	• • •	• / /	-	-	• • •
Contingencies:	\$1,939,799			\$830,000	\$0	\$0	\$0	\$830,000
Indirects:	\$985,418		Funding by share:	\$16.348.394	\$3,879,598	\$0	\$0	\$20,227,992
Bond Financing:	\$0		i unung by share.	\$10,340,374	\$3,077,370	<b>Ф</b> О	<b>Ф</b> О	\$20,227,772
Total Project Cost	\$25,073,610							
			TDC: 0					

#### 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### March 2024 Amendments

PROPOSED VE	ERSION							
MPOID / CSJ	6056 /	0271-04-070		STIP	<b>Revision Date:</b>			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE COST
Houston	Waller	0271-04-070	IH 10	C:R	BROOKSHIRE	TXDOT HOUSTON	N DISTRICT	\$388,996,569
STREET:	IH 10 W				FUI	NDING CATEGORY:	12,4,SW-ROW	
LIMITS FROM:	FM 359				VO	OC:		kg/day
LIMITS TO:	FORT BEND	C/L			NC	Dx:		kg/day
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDEN	N FROM 6 TO	O 10 LANE (AD	D 2 MANAGED LAN	es and 2 general pu	JRPOSE LANES)	

Project History : Amendment# MAR-2024: 2024-3-22: Delay to FY 2026 due to ROW and utilities issues. Change SW\_ROW funding to 100% State per Sept 1, 2023 ROW division policy change.

Total Project Cost	Information:	Cost of Approved						
Preliminary Engineering:	\$17,693,952	Phases:	1		0,	υ,	Local	Funding
Right Of Way:	\$27,895,500	\$388,996,569	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$361,101,069	4500,770,507	12-STRATEGIC	\$162,572,799	\$40,643,200	\$0	\$0	\$203,215,999
Construction Engineering:	\$14,444,043		4-ST-WIDE	\$126,308,056	\$31,577,014	\$0	\$0	\$157,885,070
Contingencies:	\$36,110,107		SW-ROW	\$0	\$27,895,500	\$0	\$0	\$27,895,500
Indirects:	\$18,343,934		1		<b>4</b> ,,			<b>+</b> , <b>-</b> , <b>-</b>
Bond Financing:	\$0		Funding by share:	\$288,880,855	\$100,115,714	\$0	\$0	\$388,996,569
Total Project Cost	\$475,588,605		1					
			TDC: 0					

MPOID / CSJ	6056 /	0271-04-070		STIP	<b>Revision Date:</b>		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Waller	0271-04-070	IH 10	C:R	BROOKSHIRE	TXDOT HOUSTON DIST	RICT \$275,861,692
STREET:	IH 10 W					FUNDING CATEGORY:	12,4,9999
LIMITS FROM:	FM 359					VOC:	kg/day
LIMITS TO:	FORT BEND	C/L				NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDEN	N FROM 6 T	O IO LANE (AD	D 2 MANAGED LANE	s and 2 general purpos	e lanes)

Project History : Amendment # NOV-2022- 2022- 11-18 Delay to FY 2025 due to state level letting (fiscal constraint). Add R Phase with federal funds: ROW-UTIL \$27,895,500 per TxDOT ROW Division policy.\*\*\*

Total Project Cost	Information:	Cost of Approved		Δut	horized Funding by	Category/Shar	e.	
Preliminary Engineering:	\$12,150,343	Phases:	1			eucegoi //enui		Funding
Right Of Way:	\$27,895,500	\$275,861,692	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$247,966,192	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	12-STRATEGIC	\$162,572,799	\$40,643,200	\$0	\$0	\$203,215,999
Construction Engineering:	\$9,918,648		4-ST-WIDE	\$35,800,154	• • •	-	\$0	• • •
Contingencies:	\$24,796,619			\$35,800,154	\$8,950,039	\$0	-	\$44,750,193
Indirects:	\$12,596,683		ROW-UTIL	\$27,895,500	\$0	\$0	\$0	\$27,895,500
Bond Financing:	\$0		·	#22/ 2/0 /F2	# 40 F03 330	<b>#</b> 0	<b>*</b> ^	#275 0/1 /02
Total Project Cost	\$335,323,985		Funding by share:	\$226,268,453	\$49,593,239	\$0	\$0	\$275,861,692
			TDC: 0					

#### 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

# **March 2024 Amendments**

MPOID / CSJ	10334 /	0271-05-025		STIP F	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-025	IH 10	C:R	KATY	TXDOT HOUSTON DIST	RICT \$152,656,935
STREET:	IH 10 W					FUNDING CATEGORY:	4,12,1,SW-ROW
LIMITS FROM:	W OF SNAK	E CREEK				VOC:	kg/day
LIMITS TO:	FORT BEND	HARRIS COUNT	Y LINE			NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU		N FROM 6 T	o 10 lanes (adi	D 2 MANAGED LAN	IES AND 2 GENERAL PURPOS	SE LANES)

Project History : Amendment# MAR-2024: 2024-3-22: Delay to FY 2026 due to ROW and utilities issues. Change SW\_ROW funding to 100% State per Sept I,

2023 ROW division policy change.

Total Project Cost	Information:	Cost of Approved		Authorized Funding by Category/Share:							
Preliminary Engineering:	\$7,470,007	Phases:	1				Local	Funding			
Right Of Way:	\$19,295,655	\$152,656,935	Funding Category	Federal	State	Local	Contribution	By Category			
Construction:	\$133,361,280	\$132,030,733	4-ST-WIDE	\$86,585,599	\$21,646,400	\$0	\$0	\$108,231,999			
Construction Engineering:	\$6,097,965		12-STRATEGIC	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000			
Contingencies:	\$15,244,911		I-PREV-M	\$4,103,425	\$1,025,856	\$0	\$0	\$5,129,281			
Indirects:	\$7,744,415		SW-ROW		., ,			• • •			
Bond Financing:	\$0		300-10000	\$0	\$19,295,655	\$0	\$0	\$19,295,655			
Total Project Cost	\$189,214,233		Funding by share:	\$106,689,024	\$45,967,911	\$0	\$0	\$152,656,935			
			TDC: 0								

MPOID / CSJ	10334 /	0271-05-025		STIP F	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-025	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$152,656,935
STREET:	IH 10 W					FUNDING CATEGORY: 4,12,	1,9999
LIMITS FROM:	W OF SNAK	E CREEK				VOC:	kg/day
LIMITS TO:	FORT BEND	HARRIS COUNT	'Y LINE			NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDEN	N FROM 6 T	O 10 LANES (ADI	2 MANAGED LAN	ES AND 2 GENERAL PURPOSE LAN	IES)

Project History : Amendment # APR-2023- 2023-04-28 Increase R Phase (SW\_ROW) funds due to confirmed utilities relocation costs. New Total: \$19,295,655 (Fed \$15,436,524; State \$3,859,131). PS&E is 30%.\*\*\*

Total Project Cost	Total Project Cost Information:			Διιτ	horized Funding by	Category/Shar	e.	
Preliminary Engineering:	\$7,470,007	Phases:				eucegoi ji enui		Funding
Right Of Way:	\$207,821	\$152,656,935	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$152,449,114		4-ST-WIDE	\$86,585,599	\$21,646,400	\$0	\$0	\$108,231,999
Construction Engineering:	\$6,097,965		12-STRATEGIC	\$16.000.000	• • •	-	\$0	\$20,000,000
Contingencies:	\$15,244,911		1	\$16,000,000	\$4,000,000	\$0		• • •
Indirects:	\$7,744,415		I-PREV-M	\$4,103,425	\$1,025,856	\$0	\$0	\$5,129,281
Bond Financing:	\$0		ROW-UTIL	\$15,436,524	\$3,859,131	\$0	\$0	\$19,295,655
Total Project Cost	\$189,214,233		Funding by share: TDC: 0	\$122,125,548	\$30,531,387	\$0	\$0	\$152,656,935

## 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

## March 2024 Amendments

MPOID / CSJ	13864 /	0271-06-117	,	STIP F	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-06-117	IH 10	C:R	KATY	TXDOT HOUSTON DISTR	ICT \$20,051,010
STREET:	IH 10 W					FUNDING CATEGORY:	4,SW-ROW
LIMITS FROM:	FORT BEND	C/L				VOC:	kg/day
LIMITS TO:	mason rd					NOx:	kg/day
TIP DESCRIPTION :	RESTRIPE AN	ND WIDEN FROM	1 10 MAIN L	ANES TO 10 MAI	N AND 2 MANAGE	) LANES	

# Remarks:

Total Project Cost	Information:	Cost of Approved		Au	thorized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	\$866,124	Phases:			υ,	σ,		Funding
Right Of Way:	\$8,299,010	\$20,051,010	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$11,752,000	\$20,031,010	4-ST-WIDE	\$9,401,600	\$2,350,400	\$0	\$0	\$11,752,000
Construction Engineering:	\$883,801		ROW-UTIL	\$0	\$8,299,010	\$0	\$0	\$8,299,010
Contingencies:	\$1,767,601							
Indirects:	\$897,941		Funding by share:	\$ 9,401,600	\$10,649,410	\$0	\$0	\$20,051,010
Bond Financing:	\$0							
Total Project Cost	\$24,466,477							
			TDC: 0					

OLD VERSION	I						
MPOID / CSJ	13864 /	0271-06-117	1	STIP I	Revision Date	:	FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-06-117	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$20,051,010
STREET:	IH 10 W					FUNDING CATEGORY: 4,9999	
LIMITS FROM:	FORT BEND	C/L				VOC:	kg/day
LIMITS TO:	MASON RD					NOx:	kg/day
TIP DESCRIPTION :	RESTRIPE AN	ND WIDEN FROM	1 10 MAIN L	ANES TO 10 MAI	N AND 2 MANAG	GED LANES	

Project History : Amendment # DEC-2023A- 2023-12-27 Revise Analysis Year notation in 2045 RTP project listing to '2030' to resolve conformity review comment.

Total Project Cost I	nformation:	Cost of Approved	1	Aut	norized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$866,124	Phases:						Funding
Right Of Way:	\$2,375,000	\$20,051,010	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$17,676,010	+,,	4-ST-WIDE	\$9,401,600	\$2,350,400	\$0	\$0	\$11,752,000
Construction Engineering:	\$883,801			\$7,114,208	• / /			• • •
Contingencies:	\$1,767,601			\$7,114,208	\$1,184,802	\$0	\$0	\$8,299,010
Indirects:	\$897,941		Funding by share:	\$16.515.808	\$3,535,202	\$0	\$0	\$20,051,010
Bond Financing:	\$0			\$10,515,000	\$3,333,20Z	φυ	40	\$20,051,010
Total Project Cost	\$24,466,477		1					
			TDC: 0					

## 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### March 2024 Amendments

MPOID / CSJ	18002 /			FY 2025			
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	т	HOUSTON	METRO	\$85,077,125
STREET:	METRO SERVIC	E AREA				FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day

Project History : Amendment # MAR-2024- 2024-03-22 Delay from FY 2023 to FY 2025. Update the Description and funding to reflect the actual allocation.\*\*\*

## Remarks:

Total Project Cost	Information:	Cost of Approved		Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$85,077,125	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$85,077,125	<b>\$05,077,125</b>	Sec.5307	\$85,077,125	\$0	\$0	\$0	\$85,077,125
Construction Engineering:	\$0						••	
Contingencies:	\$0		Funding by share:	\$85,077,125	\$0	\$0	\$0	\$85,077,125
Indirects:	\$0		1					
Bond Financing:	\$0							
Total Project Cost	\$85,077,125		1					
			TDC: 17,015,425					

MPOID / CSJ	18002 /			FY 2023			
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	т	HOUSTON	METRO	\$81,786,630
STREET:	METRO SERVIC	E AREA				FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	BUS/RAIL CAPI	TALIZED MA	INTENANCE:	FY 2023			

#### **Project History :**

Total Project Cost I		Cost of Approved	1	Author	ized Funding	by Category/Shar	e:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$81,786,630	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$81,786,630	, . , ,	Sec.5307	\$65.429.304	\$0	\$16,357,326	\$0	\$81,786,630
Construction Engineering:	\$0			<b>400</b> , . <b>1</b> , <b>00</b> .	÷-	<i><i><i>q</i></i> : 0,007,020</i>	+-	<i>401,100,000</i>
Contingencies:	\$0		Funding by share:	\$65.429.304	\$0	\$16,357,326	\$0	\$81,786,630
Indirects:	\$0		1	• , ,	•	• • •		• • •
Bond Financing:	\$0		I I					
Total Project Cost	\$81,786,630							
			TDC: 0					

# 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

## March 2024 Amendments

PROPOSED VE	18009 /			STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	т	HOUSTON	METRO	\$11,299,208
STREET:	METRO SERVIC	E AREA				FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	METROLIFT AD	DA SUPPORT	: FY 2023 APP	ORTIONMENT			

Project History : Amendment # MAR-2024- 2024-03-22 Delay from FY 2023 to FY 2025 and update funding to reflect actual allocation.\*\*\*

## Remarks:

Total Project Cost		Approved		Autho	orized Funding by	Category/Sha	re:	Funding
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$11.299.208	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$11,299,208	\$11,277,200	Sec.5307	\$11,299,208	\$0	\$0	\$0	\$11,299,208
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$11,299,208	\$0	\$0	\$0	\$11,299,208
Indirects:	\$0		1					
Bond Financing:	\$0							
Total Project Cost	\$11,299,208		1					
			TDC: 2,259,842					

MPOID / CSJ	18009 /			STIP	<b>Revision Date:</b>		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	т	HOUSTON	METRO	\$10,287,335
STREET:	METRO SERVIC	E AREA				FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	METROLIFT AD	DA SUPPORT	: FY 2023 APP	ORTIONMENT			

#### **Project History :**

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding t	oy Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1		U	, , ,		Funding
Right Of Way:	\$0	\$10,287,335	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$10,287,335	, , . , . ,	Sec.5307	\$8,229,868	\$0	\$2,057,467	\$0	\$10,287,335
Construction Engineering:	\$0			<i><b>4</b>0,<b>22</b>,<b>000</b></i>	+-	<i><b>+</b></i> <b>_</b> , <b>••·</b> , •• <b>·</b>	+-	ų: 0,207,000
Contingencies:	\$0		Funding by share:	\$8.229.868	\$0	\$2,057,467	\$0	\$10,287,335
Indirects:	\$0			1-, ,,		,,,		, , , , ,, ,, ,,
Bond Financing:	\$0		I I					
Total Project Cost	\$10,287,335							
			TDC: 0					

## 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### March 2024 Amendments

MPOID / CSJ	18155 /	FY 2025					
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Т	HOUSTON	METRO	\$20,685,248
STREET:	METRO SERVIC	E AREA				FUNDING CATEGORY:	FTA Sec. 5337
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day

Project History : Amendment # MAR-2024- 2024-03-22 Update description and funding to reflect actual allocation. Delay from FY 2024 to FY 2025.

#### Remarks:

Total Project Cost		Cost of Approved		Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$20,685,248	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$20,685,248	<i>\$20,003,240</i>	Sec.5337	\$20,685,248	\$0	\$0	\$0	\$20,685,248
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$20,685,248	\$0	\$0	\$0	\$20,685,248
Indirects:	\$0		1					
Bond Financing:	\$0		I I					
Total Project Cost	\$20,685,248		1					
			TDC: 4,137,050					

MPOID / CSJ	18155 /			STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	т	HOUSTON	METRO	\$8,527,728
STREET:	METRO SERVIC	E AREA				FUNDING CATEGORY:	FTA Sec. 5337
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	RAIL CAPITALI	ZED MAINTI	ENANCE: FY 2	023			

## **Project History :**

Total Project Cost Ir		Cost of Approved		Author	ized Funding I	oy Category/Shar	e:	
Preliminary Engineering:	\$0	Phases:	1				Level	Funding
Right Of Way:	\$0	\$8,527,728	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$8,527,728		Sec.5337	\$6.822.182	\$0	\$1,705,546	\$0	\$8,527,728
Construction Engineering:	\$0			<i>\</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	÷-	<b>4</b> . j. <b>66</b> je 16	+-	<i>qo</i> , <i>o1</i> ,, <i>1</i>
Contingencies:	\$0		Funding by share:	\$6,822,182	\$0	\$1,705,546	\$0	\$8,527,728
Indirects:	\$0			1-)- ) -	•	, , ,		, . , ,
Bond Financing:	\$0							
Total Project Cost	\$8,527,728							
			TDC: 0					

## 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### March 2024 Amendments

PROPOSED VE	ERSION							
MPOID / CSJ	18402 /	0271-05-049	)	STIP I	Revision Da	ite:		FY 2026
DISTRICT	COUNTY	CSJ	нүү	PHASE	CITY	PROJECT SPON	NSOR	YOE COST
Houston	Fort Bend	0271-05-049	IH 10	C:R	KATY	TXDOT HOUSTON	DISTRICT	\$94,815,498
STREET:	IH 10 W					FUNDING CATEGORY:	12,4,SW-ROW	
LIMITS FROM:	WALLER C/L					VOC:		kg/day
LIMITS TO:	W OF SNAK	E CREEK				NOx:		kg/day
TIP DESCRIPTION :	RECONSTRU	ICT AND WIDE	N FROM 6 T	O 10 LANE (ADD	2 MANAGED	lanes and 2 general pu	RPOSE LANES)	

Project History : Amendment# MAR-2024: 2024-3-22: Delay to FY 2026 due to ROW and utilities issues. Change SW\_ROW funding to 100% State per Sept 1, 2023 ROW division policy change.

Total Project Cost	Information:	Cost of Approved		Au	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$4,544,284	Phases:	1		0,	0,	Local	Funding
Right Of Way:	\$10,694,971	\$94,815,498	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$84,120,527	\$74,01 <b>3,</b> 470	12-STRATEGIC	\$51,827,201	\$12,956,800	\$0	\$0	\$64,784,001
Construction Engineering:	\$3,709,620		4-ST-WIDE	\$15,469,221	\$3,867,305	\$0	\$0	\$19,336,526
Contingencies:	\$9,274,050		SW_ROW	\$0	\$10,694,971	\$0	\$0	\$10,694,971
Indirects:	\$4,711,217				<b>4</b> . <b>0</b> , <b>0</b> . <b>1</b> , <b>1</b> .	+•	÷*	<i><i>q</i>.<i>e</i>,<i>e</i>,<i>i</i>,<i>i</i>,<i>i</i>,<i>i</i>,<i>i</i>,<i>i</i>,<i>i</i>,<i>i</i>,<i>i</i>,<i>i</i></i>
Bond Financing:	\$0		Funding by share:	\$67,296,422	\$27,519,076	\$0	\$0	\$94,815,498
Total Project Cost	\$117,054,669							
			TDC: 0					

OLD VERSION							
MPOID / CSJ	18402 /	0271-05-049	)	STIP I	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-049	IH 10	C:R	KATY	TXDOT HOUSTON DIST	RICT \$88,694,971
STREET:	IH 10 W					FUNDING CATEGORY:	12,4,9999
LIMITS FROM:	WALLER C/L					VOC:	kg/day
LIMITS TO:	W OF SNAK	E CREEK				NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDEN	N FROM 6 T	O 10 LANE (ADD	2 MANAGED LANI	es and 2 general purpos	e lanes)
						ated ROW Maps and utility relo	ocation costs. New amount:
	\$10,694,971 To	tal (add Fed \$6,89	5,977 and Sta	ate \$1,723,994).***	5		
Remarks:							

Total Project Cost	Information:	Cost of Approved	     	Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$4,244,379	Phases:	1					Funding
Right Of Way:	\$2,075,000	\$88,694,971	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$86,619,971	<i>•••••••••••••••••••••••••••••••••••••</i>	12-STRATEGIC	\$51,827,200	\$12,956,800	\$0	\$0	\$64,784,000
Construction Engineering:	\$3,464,799		4-ST-WIDE	• • •	• • •	-		• • •
Contingencies:	\$8,661,997		1	\$10,572,800	\$2,643,200	\$0	\$0	\$13,216,000
Indirects:	\$4,400,295		ROW-UTIL	\$8,970,977	\$1,723,994	\$0	\$0	\$10,694,971
Bond Financing:	\$0							
Total Project Cost	\$109,466,440		Funding by share:	\$71,370,977	\$17,323,994	\$0	\$0	\$88,694,971
			TDC: 0					

27-Feb-24

# 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

March 2024 Amendment

MPOID / CSJ	18984 / (	0111-03-067	7	STIP Revis	on Date:			<b>FY 2024</b>
	COUNTY	CSJ	HWY	PHASE C	CITY	PROJECT SPONSOR		YOE COST
	Harris	0111-03-067	FM 521	R	τx	(dot houston distr	RICT	\$11,437,50
STREET:	FM 521					FUNDING CATEGORY:	SW-ROW	
LIMITS FROM:	CR 56					VOC:	ŀ	cg/day
LIMITS TO:	SH 6					NOx:	ŀ	xg/day
TIP DESCRIPTION :				N FROM 2 LANES T				
	Add to 23-26 TIP:	: R Phase Only f	or Advanced Acqu	isition. FY is 2024 ("F	OW Obligation [	with state SW-ROW fur Date" is 8/1/2024). SW_R( is outside the TIP timefra	OW Total \$11	,437,500
	Add to 23-26 TIP: (State \$11,437,50	: R Phase Only f 0). ROW for Co <b>Cost of</b>	or Advanced Acqu	isition. FY is 2024 ("F CSJ 0111-03-064/MP	OW Obligation E DID 18501) which	Date" is 8/1/2024). SW_R0 is outside the TIP timefra	OW Total \$11	,437,500
Remarks: Total Project Co	Add to 23-26 TIP: (State \$11,437,50) ost Information:	: R Phase Only f 0). ROW for Co	or Advanced Acqu	isition. FY is 2024 ("F CSJ 0111-03-064/MP	OW Obligation E DID 18501) which	Date" is 8/1/2024). SW_R0	OW Total \$11 ame.	,437,500 Funding
Remarks: Total Project Co Preliminary Engineering	Add to 23-26 TIP: (State \$11,437,50) ost Information:	: R Phase Only f 0). ROW for Co Cost of Approved	or Advanced Acqu	isition. FY is 2024 ("F CSJ 0111-03-064/MP	OW Obligation E DID 18501) which	Date" is 8/1/2024). SW_R( is outside the TIP timefra by Category/Share:	OW Total \$11	
Remarks: Total Project Co Preliminary Engineering Right Of Way:	Add to 23-26 TIP: (State \$11,437,50) ost Information: g: \$0	: R Phase Only f 0). ROW for Co Cost of Approved Phases:	or Advanced Acqu onstruction Phase (	isition. FY is 2024 ("F CSJ 0111-03-064/MP	OW Obligation E DID 18501) which horized Funding	Date" is 8/1/2024). SW_R( is outside the TIP timefra by Category/Share:	OW Total \$11 ame.	Funding
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction:	Add to 23-26 TIP: (State \$11,437,500 <b>ost Information:</b> g: \$0 \$11,437,500 \$53,600,000	: R Phase Only f 0). ROW for Co Cost of Approved Phases:	or Advanced Acqu onstruction Phase ( Funding Category	isition. FY is 2024 ("F CSJ 0111-03-064/MP Aut Federal	OW Obligation E DID 18501) which horized Funding State	Date" is 8/1/2024). SW_R( is outside the TIP timefra by Category/Share: Local Ca	OW Total \$11 ame. Local ontribution	Funding By Category
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineer	Add to 23-26 TIP: (State \$11,437,500 <b>ost Information:</b> g: \$0 \$11,437,500 \$53,600,000	: R Phase Only f 0). ROW for Co Cost of Approved Phases:	or Advanced Acqu onstruction Phase ( Funding Category	isition. FY is 2024 ("F CSJ 0111-03-064/MP <b>Aut</b> Federal \$0	OW Obligation E DID 18501) which horized Funding State	Date" is 8/1/2024). SW_R( is outside the TIP timefra by Category/Share: Local Ca	OW Total \$11 ame. Local ontribution	Funding By Category
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineer Contingencies: Indirects:	Add to 23-26 TIP: (State \$11,437,500 <b>ost Information:</b> g: \$0 \$11,437,500 \$53,600,000 ing: \$0 \$0 \$0	: R Phase Only f 0). ROW for Co Cost of Approved Phases:	or Advanced Acqu onstruction Phase ( Funding Category SW-ROW	isition. FY is 2024 ("F CSJ 0111-03-064/MP <b>Aut</b> Federal \$0	OW Obligation E DID 18501) which horized Funding State \$11,437,500	Date" is 8/1/2024). SW_R( is outside the TIP timefra g <b>by Category/Share:</b> Local Co \$0	OW Total \$11 ame. Local ontribution \$0	Funding By Category \$11,437,500
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineer Contingencies: Indirects:	Add to 23-26 TIP: (State \$11,437,500 <b>ost Information:</b> g: \$0 \$11,437,500 \$53,600,000 ing: \$0 \$0	: R Phase Only f 0). ROW for Co Cost of Approved Phases:	or Advanced Acqu onstruction Phase ( Funding Category SW-ROW	isition. FY is 2024 ("F CSJ 0111-03-064/MP <b>Aut</b> Federal \$0	OW Obligation E DID 18501) which horized Funding State \$11,437,500	Date" is 8/1/2024). SW_R( is outside the TIP timefra g <b>by Category/Share:</b> Local Co \$0	OW Total \$11 ame. Local ontribution \$0	Funding By Category \$11,437,500
Remarks: Total Project Co Preliminary Engineering Right Of Way:	Add to 23-26 TIP: (State \$11,437,500 <b>ost Information:</b> g: \$0 \$11,437,500 \$53,600,000 ing: \$0 \$0 \$0	: R Phase Only f 0). ROW for Co Cost of Approved Phases:	or Advanced Acqu onstruction Phase ( Funding Category SW-ROW	isition. FY is 2024 ("F CSJ 0111-03-064/MP <b>Aut</b> Federal \$0	OW Obligation E DID 18501) which horized Funding State \$11,437,500	Date" is 8/1/2024). SW_R( is outside the TIP timefra g <b>by Category/Share:</b> Local Co \$0	OW Total \$11 ame. Local ontribution \$0	Funding By Category \$11,437,500

27-Feb-24

## 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN March 2024 Amendment

MPOID / CSJ	18986 / 0	0110-03-08	l	STIP Rev	ision Date:			FY 2024
	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSO	R	YOE COST
	Harris	0110-03-081	SH 75	R		TXDOT HOUSTON DIS	STRICT	\$4,759,43
STREET:	SH 75					FUNDING CATEGORY:	SW-ROW	
IMITS FROM:	LEAGUE LINE	RD				VOC:		kg/day
IMITS TO:	FM 3083/TEAS	NURSERY RD				NOx:		kg/day
TIP DESCRIPTION :			TION FOR WIDE					
Remarks:	Add to 23-26 TIP:	R Phase Only f	0	isition. FY is 2024	("ROW Obligat		0	
Remarks:	Add to 23-26 TIP: (State 4,759,430).	R Phase Only f C Phase (CSJ 0 <b>Cost of</b>	or Advanced Acqui	isition. FY is 2024 0 17230) which is	("ROW Obligat outside the TIP t	on Date" is 8/1/2024). SW_ meframe.	_ROW Total \$	
Remarks: Total Project Co	Add to 23-26 TIP: (State 4,759,430). ost Information:	R Phase Only f C Phase (CSJ 0	or Advanced Acqui	isition. FY is 2024 0 17230) which is	("ROW Obligat outside the TIP t	on Date" is 8/1/2024). SW_ meframe.	_ROW Total \$	
Remarks: Total Project Co Preliminary Engineering	Add to 23-26 TIP: (State 4,759,430). ost Information:	R Phase Only f C Phase (CS) 0 Cost of Approved Phases:	or Advanced Acqui	isition. FY is 2024 0 17230) which is	("ROW Obligat outside the TIP t	on Date" is 8/1/2024). SW meframe. ding by Category/Share:	_ROW Total \$	
Remarks: Total Project Co Preliminary Engineering Right Of Way:	Add to 23-26 TIP: (State 4,759,430). sst Information: g: \$0	R Phase Only f C Phase (CSJ 0 Cost of Approved Phases:	or Advanced Acqui I 10-03-078/MPOIE	isition. FY is 2024 0 17230) which is 0	("ROW Obligat outside the TIP t 	on Date" is 8/1/2024). SW meframe. ding by Category/Share: e Local	_ROW Total \$	Funding By Category
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction:	Add to 23-26 TIP: (State 4,759,430). <b>pst Information:</b> g: \$0 \$4,759,430 \$17,700,000	R Phase Only f C Phase (CSJ 0 Cost of Approved Phases:	or Advanced Acqui I 10-03-078/MPOIE	isition. FY is 2024 0 17230) which is  Federal	("ROW Obligat outside the TIP t uthorized Fun Stat	on Date" is 8/1/2024). SW meframe. ding by Category/Share: e Local	_ROW Total \$	Funding By Category
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeri	Add to 23-26 TIP: (State 4,759,430). <b>5st Information:</b> g: \$0 \$4,759,430 \$17,700,000	R Phase Only f C Phase (CSJ 0 Cost of Approved Phases:	or Advanced Acqui I 10-03-078/MPOIE	isition. FY is 2024 0 17230) which is  Federal	("ROW Obligat outside the TIP t authorized Fun Stat ) \$4,759,	on Date" is 8/1/2024). SW meframe. ding by Category/Share: e Local 430 \$0	_ROW Total \$	Funding
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	Add to 23-26 TIP: (State 4,759,430). <b>5st Information:</b> g: \$0 \$4,759,430 \$17,700,000 ing: \$0 \$0 \$0 \$0	R Phase Only f C Phase (CSJ 0 Cost of Approved Phases:	Funding Category	isition. FY is 2024 0 17230) which is 6 Federal \$	("ROW Obligat outside the TIP t authorized Fun Stat ) \$4,759,	on Date" is 8/1/2024). SW meframe. ding by Category/Share: e Local 430 \$0	_ROW Total \$ : Contribution \$0	Funding By Category \$4,759,430
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	Add to 23-26 TIP: (State 4,759,430). <b>5st Information:</b> g: \$0 \$4,759,430 \$17,700,000 ing: \$0 \$0	R Phase Only f C Phase (CSJ 0 Cost of Approved Phases:	Funding Category	isition. FY is 2024 0 17230) which is 6 Federal \$	("ROW Obligat outside the TIP t authorized Fun Stat ) \$4,759,	on Date" is 8/1/2024). SW meframe. ding by Category/Share: e Local 430 \$0	_ROW Total \$ : Contribution \$0	Funding By Category \$4,759,430
Remarks:	Add to 23-26 TIP: (State 4,759,430). <b>5st Information:</b> g: \$0 \$4,759,430 \$17,700,000 ing: \$0 \$0 \$0 \$0	R Phase Only f C Phase (CSJ 0 Cost of Approved Phases:	Funding Category	isition. FY is 2024 0 17230) which is 6 Federal \$	("ROW Obligat outside the TIP t authorized Fun Stat ) \$4,759,	on Date" is 8/1/2024). SW meframe. ding by Category/Share: e Local 430 \$0	_ROW Total \$ : Contribution \$0	Funding By Category \$4,759,430

27-Feb-24

# 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

March 2024 Amendment

	18987 / 0	)  0-03-083	6	STIP Revis	ion Date:			FY 2024
	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSO	R	YOE COST
	Harris	0110-03-083	SH 75	R	TXI	DOT HOUSTON DIS	STRICT	\$5,102,013
STREET:	SH 75				FUN	DING CATEGORY:	SW-ROW	
LIMITS FROM:	FM 830				VOC	:		kg/day
LIMITS TO:	LEAGUE LINE	RD			NOx:			kg/day
TIP DESCRIPTION :				N FROM 2 TO 4 LA				
Remarks:	Add to 23-26 TIP:	R Phase Only fo	or Advanced Acqu	,	ROW Obligation Da		_ROW Total \$	\$5,102,013
Remarks:	Add to 23-26 TIP: (State \$5,102,013)	R Phase Only fo . C Phase (CS) ( <b>Cost of</b>	or Advanced Acqu	isition. FY is 2024 (" ID 17228) which is o	ROW Obligation Da utside the TIP timefr	te" is 8/1/2024). SW_ ame.	_ROW Total \$	\$5,102,013
Remarks: Total Project Co	Add to 23-26 TIP: (State \$5,102,013) st Information:	R Phase Only fo . C Phase (CSJ (	or Advanced Acqu	isition. FY is 2024 (" ID 17228) which is o	ROW Obligation Da utside the TIP timefr	te" is 8/1/2024). SW_ ame.	_ROW Total \$	5,102,013
Remarks: Total Project Co Preliminary Engineering	Add to 23-26 TIP: (State \$5,102,013) st Information:	R Phase Only fo . C Phase (CS) ( Cost of Approved Phases:	or Advanced Acqu	isition. FY is 2024 (" ID 17228) which is o	ROW Obligation Da utside the TIP timefr	te" is 8/1/2024). SW_ ame.	_ROW Total \$	
Remarks: Total Project Co Preliminary Engineering Right Of Way:	Add to 23-26 TIP: (State \$5,102,013) st Information:	R Phase Only fo C Phase (CS) ( Cost of Approved Phases:	or Advanced Acqu 0110-03-079/MPO	isition. FY is 2024 (" ID 17228) which is o Aur	ROW Obligation Da utside the TIP timefr	te" is 8/1/2024). SW ame. by Category/Share:	_ROW Total \$	Funding By Category
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction:	Add to 23-26 TIP: (State \$5,102,013) st Information: ; \$0 \$5,102,013 \$21,800,000	R Phase Only fo C Phase (CS) ( Cost of Approved Phases:	or Advanced Acqu DI 10-03-079/MPO	isition. FY is 2024 (" ID 17228) which is o Aur Federal	ROW Obligation Da utside the TIP timefr <b>chorized Funding I</b> State	te" is 8/1/2024). SW ame. by <b>Category/Share</b> : Local	_ROW Total \$	Funding By Category
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeri	Add to 23-26 TIP: (State \$5,102,013) st Information: : \$0 \$5,102,013 \$21,800,000	R Phase Only fo C Phase (CS) ( Cost of Approved Phases:	or Advanced Acqu DI 10-03-079/MPO	isition. FY is 2024 (" ID 17228) which is o Au Federal \$0	ROW Obligation Da utside the TIP timefr <b>chorized Funding I</b> State	te" is 8/1/2024). SW ame. by <b>Category/Share</b> : Local	_ROW Total \$	Funding
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	Add to 23-26 TIP: (State \$5,102,013) st Information: : \$0 \$5,102,013 \$21,800,000 ng: \$0 \$0 \$0 \$0	R Phase Only fo C Phase (CS) ( Cost of Approved Phases:	Funding Category	isition. FY is 2024 (" ID 17228) which is o Aur Federal \$0	ROW Obligation Da utside the TIP timefr <b>chorized Funding I</b> State \$5,102,013	te" is 8/1/2024). SW ame. by <b>Category/Share</b> : Local \$0	_ROW Total \$ : Contribution \$0	Funding By Category \$5,102,013
Remarks:	Add to 23-26 TIP: (State \$5,102,013) st Information: : \$0 \$5,102,013 \$21,800,000 ng: \$0 \$0	R Phase Only fo C Phase (CS) ( Cost of Approved Phases:	Funding Category	isition. FY is 2024 (" ID 17228) which is o Aur Federal \$0	ROW Obligation Da utside the TIP timefr <b>chorized Funding I</b> State \$5,102,013	te" is 8/1/2024). SW ame. by <b>Category/Share</b> : Local \$0	_ROW Total \$ : Contribution \$0	Funding By Category \$5,102,013

27-Feb-24

# 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

March 2024 Amendment

MPOID / CSJ	18988 / 0	0110-03-082	2	STIP Re	vision Dat	e:		FY 2024
	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPO	NSOR	YOE COST
	Harris	0110-03-082	SH 75	R		TXDOT HOUSTO	N DISTRICT	\$2,900,00
STREET:	SH 75					FUNDING CATEGO	DRY: SW-ROW	
LIMITS FROM:	FM 2432					VOC:		kg/day
LIMITS TO:	FM 830					NOx:		kg/day
Project History :	Add to 23-26 TIP:	AR-2024- 2024- R Phase Only	03-22 Program RC	W phase in FY 2	024 for MPO IE 24 ("ROW Obli	D 17229 with state SW-F igation Date" is 8/1/2024 "IP timeframe.	. SW_ROW Tota	
Project History :	Amendment # MA Add to 23-26 TIP: (State \$2,900,000)	AR-2024- 2024- R Phase Only C Phase (CS) Cost of	03-22 Program RO for Advanced Acqu	W phase in FY 2 uisition. FY is 20 ID 17229) which	024 for MPO IE 24 ("ROW Obli is outside the T	D 17229 with state SW-F igation Date" is 8/1/2024 "IP timeframe.	. SW_ROW Tota	
Project History : Remarks: Total Project Co	Amendment # MA Add to 23-26 TIP: (State \$2,900,000) ost Information:	AR-2024- 2024- R Phase Only ). C Phase (CSJ	03-22 Program RO for Advanced Acqu	W phase in FY 2 uisition. FY is 20 ID 17229) which	024 for MPO IE 24 ("ROW Obli is outside the T	D 17229 with state SW-F igation Date" is 8/1/2024 "IP timeframe.	. SW_ROW Tota	
Project History : Remarks: Total Project Co Preliminary Engineering	Amendment # MA Add to 23-26 TIP: (State \$2,900,000) ost Information:	AR-2024- 2024- R Phase Only C Phase (CSJ Cost of Approved	03-22 Program RO for Advanced Acqu	W phase in FY 2 uisition. FY is 20 ID 17229) which	D24 for MPO II 24 ("ROW Obl is outside the T Authorized F	D 17229 with state SW-F igation Date" is 8/1/2024 "IP timeframe.	. SW_ROW Tota	
Project History : Remarks: Total Project Co Preliminary Engineering Right Of Way:	Amendment # MA Add to 23-26 TIP: (State \$2,900,000) ost Information: g: \$0	AR-2024- 2024- R Phase Only C Phase (CS) Cost of Approved Phases:	03-22 Program RC for Advanced Acqu 0110-03-080/MPO	W phase in FY 2 uisition. FY is 202 ID 17229) which Federa	024 for MPO II 24 ("ROW Obl is outside the T Authorized F	D 17229 with state SW-F igation Date" is 8/1/2024 TP timeframe. <b>unding by Category/S</b> State Local	. SW_ROW Tota	Funding By Category
Project History : Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction:	Amendment # MA Add to 23-26 TIP: (State \$2,900,000) <b>ost Information:</b> g: \$0 \$2,900,000 \$33,500,000	AR-2024- 2024- R Phase Only C Phase (CS) Cost of Approved Phases:	03-22 Program RC for Advanced Acqu 0110-03-080/MPO	W phase in FY 2 uisition. FY is 202 ID 17229) which Federa	024 for MPO II 24 ("ROW Obl is outside the T Authorized F	D 17229 with state SW-F igation Date" is 8/1/2024 TP timeframe. <b>unding by Category/S</b> State Local	. SW_ROW Tota	Funding By Category
Project History : Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineer	Amendment # MA Add to 23-26 TIP: (State \$2,900,000) <b>ost Information:</b> g: \$0 \$2,900,000 \$33,500,000	AR-2024- 2024- R Phase Only C Phase (CS) Cost of Approved Phases:	03-22 Program RC for Advanced Acqu 0110-03-080/MPO	DW phase in FY 2 uisition. FY is 202 ID 17229) which Federa	24 for MPO IE 24 ("ROW Obli is outside the T Authorized F \$0 \$2,90	D 17229 with state SW-F igation Date" is 8/1/2024 TP timeframe. <b>unding by Category/S</b> State Local	. SW_ROW Tota hare: Contribution	Funding By Category \$2,900,000
Remarks:	Amendment # MA Add to 23-26 TIP: (State \$2,900,000) <b>ost Information:</b> g: \$0 \$2,900,000 \$33,500,000 ing: \$0	AR-2024- 2024- R Phase Only C Phase (CS) Cost of Approved Phases:	03-22 Program RO for Advanced Acqu 0110-03-080/MPO Funding Category SW-ROW	DW phase in FY 2 uisition. FY is 202 ID 17229) which Federa	24 for MPO IE 24 ("ROW Obli is outside the T Authorized F \$0 \$2,90	D 17229 with state SW-F igation Date" is 8/1/2024 "IP timeframe. <b>Funding by Category/S</b> State Local 20,000 \$	. SW_ROW Tota hare: Contribution	Funding By Category \$2,900,000

## 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN March 2024 Amendment

MPOID / CSJ	18989 / (	0508-01-390	)	STIP Revi	sion Date:			FY 2024
	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONS	SOR	YOE COST
	Harris	0508-01-390	IH 10 E	R	T	KDOT HOUSTON [	DISTRICT	\$91,200,000
STREET:	IH 10 E				FUNE	DING CATEGORY:	SW-ROW	
LIMITS FROM:	W OF MAGN	IOLIA ST			VOC:			kg/day
IMITS TO:	W OF THOM	IPSON RD/E OF	SS 330 INTERCH	IANGE	NOx:			kg/day
TIP DESCRIPTION :						DGE AND WIDEN F GE RECONSTRUCT		1AIN LANES
• •			U			7 with state SW-ROV	0	
• •	Add to 23-26 TIP (State \$91,200,00	: R Phase Only f 0). C Phase (CS <b>Cost of</b>	or Advanced Acqu		"ROW Obligation I	Date" is 8/1/2024). SV neframe.	0	91,200,000
Remarks: Total Project Co	Add to 23-26 TIP (State \$91,200,00 ost Information:	: R Phase Only f 0). C Phase (CS Cost of Approved	or Advanced Acqu	isition. FY is 2024 ( DID 18707) which is	"ROW Obligation I outside the TIP tin	Date" is 8/1/2024). SV neframe.	V_ROW Total \$	
Remarks: Total Project Co Preliminary Engineering	Add to 23-26 TIP (State \$91,200,00 ost Information: g: \$0	: R Phase Only f 0). C Phase (CS Cost of Approved Phases:	or Advanced Acqu	isition. FY is 2024 ( DID 18707) which is	"ROW Obligation I outside the TIP tin	Date" is 8/1/2024). SV neframe.	V_ROW Total \$	91,200,000 Funding By Category
Remarks: Total Project Co Preliminary Engineering Right Of Way:	Add to 23-26 TIP (State \$91,200,00 <b>Dest Information:</b> g: \$0 \$91,200,000	: R Phase Only f 0). C Phase (CS Cost of Approved	or Advanced Acqu   0508-01-379/MPC Funding Category	isition. FY is 2024 ( DID 18707) which is  Au Federal	"ROW Obligation I outside the TIP tin athorized Funding State	Date" is 8/1/2024). SV heframe. g <b>by Category/Shar</b> Local	V_ROW Total \$	Funding By Category
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction:	Add to 23-26 TIP (State \$91,200,00 <b>ost Information:</b> g: \$0 \$91,200,000 \$525,000,000	: R Phase Only f 0). C Phase (CS Cost of Approved Phases:	or Advanced Acqu   0508-01-379/MPC	isition. FY is 2024 ( DID 18707) which is	"ROW Obligation I outside the TIP tin 	Date" is 8/1/2024). SV neframe. g by Category/Shan	V_ROW Total \$	Funding By Category
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineer	Add to 23-26 TIP (State \$91,200,00 <b>ost Information:</b> g: \$0 \$91,200,000 \$525,000,000	: R Phase Only f 0). C Phase (CS Cost of Approved Phases:	or Advanced Acqu   0508-01-379/MPC Funding Category	isition. FY is 2024 ( DID 18707) which is Au Federal \$0	"ROW Obligation I outside the TIP tin athorized Funding State \$91,200,000	Date" is 8/1/2024). SV heframe. g <b>by Category/Shar</b> Local	V_ROW Total \$	Funding By Category \$91,200,000
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineer Contingencies:	Add to 23-26 TIP (State \$91,200,00 ost Information: g: \$0 \$91,200,000 \$525,000,000 ing: \$0	: R Phase Only f 0). C Phase (CS Cost of Approved Phases:	or Advanced Acqu   0508-01-379/MPC Funding Category SW-ROW	isition. FY is 2024 ( DID 18707) which is Au Federal \$0	"ROW Obligation I outside the TIP tin athorized Funding State	Date" is 8/1/2024). SV neframe. g <b>by Category/Shan</b> Local \$0	V_ROW Total \$ re: Local Contribution \$0	Funding
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineer Contingencies: Indirects:	Add to 23-26 TIP (State \$91,200,00 <b>ost Information:</b> g: \$0 \$91,200,000 \$525,000,000 ing: \$0 \$0	: R Phase Only f 0). C Phase (CS Cost of Approved Phases:	or Advanced Acqu   0508-01-379/MPC Funding Category SW-ROW	isition. FY is 2024 ( DID 18707) which is Au Federal \$0	"ROW Obligation I outside the TIP tin athorized Funding State \$91,200,000	Date" is 8/1/2024). SV neframe. g <b>by Category/Shan</b> Local \$0	V_ROW Total \$ re: Local Contribution \$0	Funding By Category \$91,200,000
Remarks:	Add to 23-26 TIP (State \$91,200,00 <b>ost Information:</b> g: \$0 \$91,200,000 \$525,000,000 ing: \$0 \$0 \$0	: R Phase Only f 0). C Phase (CS Cost of Approved Phases:	or Advanced Acqu   0508-01-379/MPC Funding Category SW-ROW	isition. FY is 2024 ( DID 18707) which is Au Federal \$0	"ROW Obligation I outside the TIP tin athorized Funding State \$91,200,000	Date" is 8/1/2024). SV neframe. g <b>by Category/Shan</b> Local \$0	V_ROW Total \$ re: Local Contribution \$0	Funding By Category \$91,200,000

27-Feb-24

## 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN March 2024 Amendment

MPOID / CSJ	18996 /	006-01-084	4	STIP Revis	on Date:			FY 2024
	COUNTY	CSJ	HWY	PHASE C	ПТY	PROJECT SPONSOR		YOE COST
	Harris	1006-01-084	FM 529	R	TXI	DOT HOUSTON DISTI	RICT	\$8,940,00
STREET:	FM 529				F	UNDING CATEGORY:	: SW-ROW	
IMITS FROM:	KATY-HOCK	LEY CUTOFF F	RD		v	OC:	I	<g day<="" td=""></g>
IMITS TO:	SH 99				Ν	Ox:	I	<g day<="" td=""></g>
Project History :	Amendment # MA Add to 23-26 TIP:	AR-2024- 2024- R Phase Only f	or Advanced Acqu	W phase in FY 2024	or MPO ID 17210	with state SW-ROW fur te" is 8/1/2024). SW-RC	0	940,000 (State
Project History : Remarks:	Amendment # MA Add to 23-26 TIP:	AR-2024- 2024- R Phase Only f ect is related to <b>Cost of</b>	03-22 Program RO for Advanced Acqu	W phase in FY 2024 sition. FY is 2024 ("F 5-01-079/MPOID 172	for MPO ID 17210 COW Obligation Da 10) which is outside	with state SW-ROW fur te" is 8/1/2024). SW-RC the TIP time-frame.	0	140,000 (State
Project History : Remarks: Total Project C	Amendment # MA Add to 23-26 TIP: \$8,940,000). Proj ost Information:	AR-2024- 2024- R Phase Only f ect is related to	03-22 Program RO for Advanced Acqu	W phase in FY 2024 sition. FY is 2024 ("F 5-01-079/MPOID 172	for MPO ID 17210 COW Obligation Da 10) which is outside	with state SW-ROW fur te" is 8/1/2024). SW-RC	DW Total \$8,9	140,000 (State Funding
Project History : Remarks: Total Project C Preliminary Engineerin	Amendment # MA Add to 23-26 TIP: \$8,940,000). Proj ost Information:	AR-2024- 2024- R Phase Only f ect is related to Cost of Approved	03-22 Program RO for Advanced Acqu	W phase in FY 2024 sition. FY is 2024 ("F 5-01-079/MPOID 172	for MPO ID 17210 COW Obligation Da 10) which is outside	with state SW-ROW fur te" is 8/1/2024). SW-RC the TIP time-frame. by <b>Category/Share:</b>	0	Funding
Project History : Remarks: Total Project C Preliminary Engineerin Right Of Way:	Amendment # MA Add to 23-26 TIP: \$8,940,000). Proj ost Information: ng: \$0	AR-2024- 2024- R Phase Only f ect is related to Cost of Approved Phases:	03-22 Program RO for Advanced Acqu O C Phase (CSJ 1000	W phase in FY 2024 sition. FY is 2024 ("F 5-01-079/MPOID 172 Aut	For MPO ID 17210 COW Obligation Da 10) which is outside horized Funding	with state SW-ROW fur te" is 8/1/2024). SW-RC the TIP time-frame. by Category/Share:	DW Total \$8,9	Funding By Category
Project History : Remarks: Total Project C Preliminary Engineerir Right Of Way: Construction:	Amendment # MA Add to 23-26 TIP: \$8,940,000). Proj ost Information: ng: \$0 \$8,940,000 \$53,000,000	AR-2024- 2024- R Phase Only f ect is related to Cost of Approved Phases:	03-22 Program RO for Advanced Acqu O C Phase (CSJ 1000 Funding Category	W phase in FY 2024 sition. FY is 2024 ("F 5-01-079/MPOID 172 Aut Federal	for MPO ID 17210 OW Obligation Da 10) which is outside horized Funding State	with state SW-ROW fur te" is 8/1/2024). SW-RC the TIP time-frame. by <b>Category/Share:</b> Local C	DW Total \$8,9	Funding By Category
Remarks:	Amendment # MA Add to 23-26 TIP: \$8,940,000). Proj ost Information: ng: \$0 \$8,940,000 \$53,000,000	AR-2024- 2024- R Phase Only f ect is related to Cost of Approved Phases:	03-22 Program RO for Advanced Acqu O C Phase (CSJ 1000 Funding Category	W phase in FY 2024 sition. FY is 2024 ("F 5-01-079/MPOID 172 Aut Federal	for MPO ID 17210 OW Obligation Da 10) which is outside horized Funding State	with state SW-ROW fur te" is 8/1/2024). SW-RC the TIP time-frame. by <b>Category/Share:</b> Local C	DW Total \$8,9	Funding By Category \$8,940,000
Project History : Remarks: Total Project C Preliminary Engineerir Right Of Way: Construction: Construction Enginee	Amendment # MA Add to 23-26 TIP: \$8,940,000). Proj ost Information: ng: \$0 \$8,940,000 \$53,000,000 ring: \$0	AR-2024- 2024- R Phase Only f ect is related to Cost of Approved Phases:	03-22 Program RO for Advanced Acqu o C Phase (CSJ 1000 Funding Category ROW	W phase in FY 2024 sition. FY is 2024 ("F 5-01-079/MPOID 172 Aut Federal \$0	for MPO ID 17210 OW Obligation Da 10) which is outside horized Funding State \$8,940,000	with state SW-ROW fur te" is 8/1/2024). SW-RC the TIP time-frame. by <b>Category/Share:</b> Local C \$0	DW Total \$8,9	

27-Feb-24

# 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

March 2024 Amendment

MPOID / CSJ	18997 /	1006-01-08	5	STIP Revis	on Date:			FY 2024
	COUNTY	CSJ	HWY	PHASE C	ЛТY	PROJECT SPONSOR		YOE COST
	Harris	1006-01-085	FM 529	R	TXE	OT HOUSTON DIST	RICT	\$12,000,00
STREET:	FM 529				FL	JNDING CATEGORY	: SW-ROV	v
LIMITS FROM:	WALLER C/L				V	DC:		kg/day
LIMITS TO:	KATY-HOCK	LEY CUTOFF R	D		N	Ox:		kg/day
TIP DESCRIPTION :				NSTRUCT AND WI				
Remarks:	Add to 23-26 TIP (State \$12,000,00	: R Phase only fo 0). Project is re	or Advanced Acquis	sition. FY is 2024 ("R	OW Obligation Dat	vith state SW-ROW fu e" is 8/1/2024). SW_R( outside the TIP timefra	OW Total \$12	2,000,000
•	Add to 23-26 TIP (State \$12,000,00	: R Phase only fo 0). Project is re <b>Cost of</b>	or Advanced Acquis	sition. FY is 2024 ("R CSJ 1006-01-074/MPC	OW Obligation Dat DID 18514) which is	e" is 8/1/2024). SW_R( outside the TIP timefra	OW Total \$12	2,000,000
Remarks: Total Project Co	Add to 23-26 TIP (State \$12,000,00 ost Information:	: R Phase only fo 0). Project is re	or Advanced Acquis	sition. FY is 2024 ("R CSJ 1006-01-074/MPC	OW Obligation Dat DID 18514) which is	e" is 8/1/2024). SW_R	OW Total \$12 Ime.	2,000,000 Funding
Remarks: Total Project Co Preliminary Engineerin	Add to 23-26 TIP (State \$12,000,00 ost Information:	: R Phase only fo 0). Project is re Cost of Approved	or Advanced Acquis	sition. FY is 2024 ("R CSJ 1006-01-074/MPC	OW Obligation Dat DID 18514) which is	e" is 8/1/2024). SW_R outside the TIP timefra oy Category/Share:	OW Total \$12	
Remarks: Total Project Co Preliminary Engineerin Right Of Way:	Add to 23-26 TIP (State \$12,000,00 <b>ost Information:</b> g: \$0	: R Phase only fo 0). Project is re Cost of Approved Phases:	or Advanced Acquie lated to C Phase ((	sition. FY is 2024 ("R CSJ 1006-01-074/MPC	OW Obligation Dat DD 18514) which is 	e" is 8/1/2024). SW_R outside the TIP timefra	DW Total \$12 ime. Local	Funding
Remarks: Total Project Co Preliminary Engineerin Right Of Way: Construction:	Add to 23-26 TIP (State \$12,000,00 <b>ost Information:</b> g: \$0 \$12,000,000 \$50,000,000	: R Phase only fo 0). Project is re Cost of Approved Phases:	Funding Category	sition. FY is 2024 ("R CSJ 1006-01-074/MPC Aut Federal	OW Obligation Dat DD 18514) which is horized Funding to State	e" is 8/1/2024). SW_R( outside the TIP timefra oy <b>Category/Share:</b> Local C	DW Total \$12 ume. 	Funding By Category
Remarks: Total Project Co Preliminary Engineerin Right Of Way: Construction: Construction Engineer	Add to 23-26 TIP (State \$12,000,00 <b>ost Information:</b> g: \$0 \$12,000,000 \$50,000,000	: R Phase only fo 0). Project is re Cost of Approved Phases:	Funding Category	sition. FY is 2024 ("R CSJ 1006-01-074/MPC Aut Federal	OW Obligation Dat DD 18514) which is horized Funding to State	e" is 8/1/2024). SW_R( outside the TIP timefra oy <b>Category/Share:</b> Local C	DW Total \$12 ume. 	Funding By Category
Remarks: Total Project Co Preliminary Engineerin Right Of Way: Construction: Construction Engineer Contingencies:	Add to 23-26 TIP (State \$12,000,00 <b>ost Information:</b> g: \$0 \$12,000,000 ing: \$0	: R Phase only fo 0). Project is re Cost of Approved Phases:	Funding Category	sition. FY is 2024 ("R CSJ 1006-01-074/MPC <b>Aut</b> Federal \$0	OW Obligation Dat DID 18514) which is horized Funding to State \$12,000,000	e" is 8/1/2024). SW_R( outside the TIP timefra by <b>Category/Share:</b> Local C \$0	DW Total \$12 ume. Local Contribution \$0	Funding By Category \$12,000,000
Remarks:	Add to 23-26 TIP (State \$12,000,00 <b>ost Information:</b> g: \$0 \$12,000,000 \$50,000,000 ing: \$0 \$0	: R Phase only fo 0). Project is re Cost of Approved Phases:	Funding Category	sition. FY is 2024 ("R CSJ 1006-01-074/MPC <b>Aut</b> Federal \$0	OW Obligation Dat DID 18514) which is horized Funding to State \$12,000,000	e" is 8/1/2024). SW_R( outside the TIP timefra by <b>Category/Share:</b> Local C \$0	DW Total \$12 ume. Local Contribution \$0	Funding By Category \$12,000,000

27-Feb-24

## 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN March 2024 Amendment

MPOID / CSJ	18998 /	1006-02-01	0	STIP Revis	on Date:			FY 2024
	COUNTY	CSJ	HWY	PHASE C	ITY	PROJECT SPONSOR		YOE COST
	Harris	1006-02-010	FM 529	R	TXD	ot houston distr	RICT	\$16,071,42
STREET:	FM 529				FU	NDING CATEGORY:	SW-ROW	/
IMITS FROM:	FM 362				VO	C:		kg/day
	HARRIS C/L				NC	Dx:		kg/day
LIMITS TO:								
LIMITS TO: TIP DESCRIPTION : Project History : Remarks:	ADVANCED Add to 23-26 TIP	: R Phase Only	for Advanced Acqui	NSTRUCT AND WI sition. FY is 2024 ("F DID 17211) which is c	.OW Obligation Date	e" is 8/1/2024). SW_R(	DW Total \$10	5,071,428
TIP DESCRIPTION : Project History :	ADVANCED Add to 23-26 TIP (State \$16,071,42)	: R Phase Only 8). C Phase (CS Cost of	for Advanced Acqui	sition. FY is 2024 ("F DID 17211) which is c	OW Obligation Date utside the TIP timefr	e" is 8/1/2024). SW_R( ame.	DW Total \$10	5,071,428
TIP DESCRIPTION : Project History : Remarks: Total Project Co	ADVANCED Add to 23-26 TIP (State \$16,071,42) ost Information:	: R Phase Only 8). C Phase (CS	for Advanced Acqui	sition. FY is 2024 ("F DID 17211) which is c	.OW Obligation Date	e" is 8/1/2024). SW_R( ame.		5,071,428
TIP DESCRIPTION : Project History : Remarks: Total Project Co Preliminary Engineering	ADVANCED Add to 23-26 TIP (State \$16,071,42) ost Information:	: R Phase Only 8). C Phase (CS Cost of Approved	for Advanced Acqui	sition. FY is 2024 ("F DID 17211) which is c	OW Obligation Date utside the TIP timefr	e" is 8/1/2024). SW_R( ame. <b>y Category/Share:</b>	DW Total \$10 Local	Funding
TIP DESCRIPTION : Project History : Remarks: Total Project Co Preliminary Engineerin Right Of Way:	ADVANCED Add to 23-26 TIP (State \$16,071,42) ost Information: g: \$0	: R Phase Only 8). C Phase (CS Cost of Approved Phases:	for Advanced Acqui	sition. FY is 2024 ("F ND 17211) which is c Aut	OW Obligation Date utside the TIP timefr horized Funding by	e" is 8/1/2024). SW_R( ame. y Category/Share:	Local	Funding By Category
TIP DESCRIPTION : Project History : Remarks: Total Project Co Preliminary Engineerin Right Of Way: Construction:	ADVANCED Add to 23-26 TIP (State \$16,071,42) <b>ost Information:</b> g: \$0 \$16,071,428 \$78,100,000	: R Phase Only 8). C Phase (CS Cost of Approved Phases:	for Advanced Acqui	sition. FY is 2024 ("F DD 17211) which is c Aut Federal	OW Obligation Date utside the TIP timefr horized Funding by State	e" is 8/1/2024). SW_R( ame. <b>y Category/Share:</b> Local Ca	Local	Funding By Category
TIP DESCRIPTION : Project History : Remarks:	ADVANCED Add to 23-26 TIP (State \$16,071,42) <b>ost Information:</b> g: \$0 \$16,071,428 \$78,100,000	: R Phase Only 8). C Phase (CS Cost of Approved Phases:	for Advanced Acqui	sition. FY is 2024 ("F DD 17211) which is c Aut Federal	OW Obligation Date utside the TIP timefr horized Funding by State	e" is 8/1/2024). SW_R( ame. <b>y Category/Share:</b> Local Ca	Local	
TIP DESCRIPTION : Project History : Remarks: Total Project Co Preliminary Engineerin Right Of Way: Construction: Construction Engineer	ADVANCED Add to 23-26 TIP (State \$16,071,42 ost Information: g: \$0 \$16,071,428 \$78,100,000 ing: \$0	: R Phase Only 8). C Phase (CS Cost of Approved Phases:	for Advanced Acqui J 1006-02-009/MPC Funding Category SW-ROW	sition. FY is 2024 ("F DD 17211) which is c <b>Aut</b> Federal \$0	OW Obligation Data utside the TIP timefr h <b>orized Funding by</b> State \$16,071,428	e" is 8/1/2024). SW_R( ame. <b>y Category/Share:</b> Local Co \$0	Local ontribution \$0	Funding By Category \$16,071,428

27-Feb-24

## 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN March 2024 Amendment

MPOID / CSJ	18999 / (	0720-03-15	0	STIP Rev	sion Date:			FY 2024
	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR		YOE COST
	Harris	0720-03-150	SH 249	R	Т	XDOT HOUSTON DISTR	RICT	\$25,446,42
STREET:	SH 249					FUNDING CATEGORY:	SW-ROV	/
LIMITS FROM:	SL 8					VOC:		kg/day
	IH 45 N					NOx:		kg/day
Project History :	Amendment # M, Add to 23-26 TIP	AR-2024- 2024- : R Phase only f	03-22 Program RO or Advanced Acquis	W phase in FY 202 sition. FY is 2024 (	for MPO ID 1722	6 TO 8 LANES DIVIDED 4 with state SW-ROW fun Date" is 8/1/2024). SW_RO n is outside the TIP timefrar	W Total \$25	,446,428
TIP DESCRIPTION : Project History : Remarks:	Amendment # M, Add to 23-26 TIP	AR-2024- 2024- : R Phase only f 8). Project is re <b>Cost of</b>	03-22 Program RO or Advanced Acquis	W phase in FY 202 sition. FY is 2024 CSJ 0720-03-131/M	for MPO ID 1722 ROW Obligation I POID 17224) which	4 with state SW-ROW fun Date" is 8/1/2024), SW_RO is outside the TIP timefrar	W Total \$25	,446,428
TIP DESCRIPTION : Project History : Remarks: Total Project C	Amendment # M, Add to 23-26 TIP (State \$25,446,42	AR-2024- 2024- : R Phase only f 8). Project is re	03-22 Program RO or Advanced Acquis	W phase in FY 202 sition. FY is 2024 CSJ 0720-03-131/M	for MPO ID 1722 ROW Obligation I POID 17224) which	4 with state SW-ROW fun Date" is 8/1/2024). SW_RO	0W Total \$25 me.	,446,428 
FIP DESCRIPTION : Project History : Remarks: Total Project C Preliminary Engineerii	Amendment # M, Add to 23-26 TIP (State \$25,446,42	AR-2024- 2024- : R Phase only f 8). Project is re Cost of Approved	03-22 Program RO or Advanced Acquis	W phase in FY 202 sition. FY is 2024 CSJ 0720-03-131/M	for MPO ID 1722 ROW Obligation I POID 17224) which	4 with state SW-ROW fun Date" is 8/1/2024). SW_RO n is outside the TIP timefran g by Category/Share:	W Total \$25	Funding
FIP DESCRIPTION : Project History : Remarks: Total Project C Preliminary Engineerii Right Of Way:	Amendment # M Add to 23-26 TIP (State \$25,446,42 Cost Information: ng: \$0	AR-2024- 2024- : R Phase only fr 8). Project is ro Cost of Approved Phases:	03-22 Program RO or Advanced Acquis elated to C Phase (0	W phase in FY 202 sition. FY is 2024 ( CSJ 0720-03-131/M	for MPO ID 1722 ROW Obligation I OID 17224) which thorized Fundin	4 with state SW-ROW fun Date" is 8/1/2024). SW_RO n is outside the TIP timefran <b>g by Category/Share:</b> Local Co	W Total \$25 ne. Local	
TIP DESCRIPTION : Project History : Remarks: Total Project C Preliminary Engineerin Right Of Way: Construction:	Amendment # M, Add to 23-26 TIP (State \$25,446,42 cost Information: ng: \$0 \$25,446,428 \$130,600,000	AR-2024- 2024- : R Phase only fr 8). Project is ro Cost of Approved Phases:	03-22 Program RO or Advanced Acquis elated to C Phase (C Funding Category	W phase in FY 202 sition. FY is 2024 CSJ 0720-03-131/M Federal	4 for MPO ID 1722 ROW Obligation I POID 17224) which athorized Fundin State	4 with state SW-ROW fun Date" is 8/1/2024). SW_RO n is outside the TIP timefran <b>g by Category/Share:</b> Local Co	DW Total \$25 ne. Local	Funding By Category
TIP DESCRIPTION : Project History : Remarks: Total Project C Preliminary Engineerin Right Of Way: Construction: Construction Enginee	Amendment # M, Add to 23-26 TIP (State \$25,446,42 cost Information: ng: \$0 \$25,446,428 \$130,600,000	AR-2024- 2024- : R Phase only fr 8). Project is ro Cost of Approved Phases:	03-22 Program RO or Advanced Acquis elated to C Phase (C Funding Category	W phase in FY 202 sition. FY is 2024 CSJ 0720-03-131/M Federal	4 for MPO ID 1722 ROW Obligation I POID 17224) which athorized Fundin State	4 with state SW-ROW fun Date" is 8/1/2024). SW_RO n is outside the TIP timefran <b>ig by Category/Share:</b> Local Co \$0	DW Total \$25 ne. Local	Funding By Category
TIP DESCRIPTION : Project History : Remarks:	Amendment # M, Add to 23-26 TIP (State \$25,446,42 cost Information: ng: \$0 \$25,446,428 \$130,600,000 rring: \$0	AR-2024- 2024- : R Phase only fr 8). Project is ro Cost of Approved Phases:	03-22 Program RO or Advanced Acquis elated to C Phase (C Funding Category SW-ROW	W phase in FY 202 sition. FY is 2024 CSJ 0720-03-131/M Federal	4 for MPO ID 1722 ROW Obligation I POID 17224) which athorized Fundin State \$25,446,428	4 with state SW-ROW fun Date" is 8/1/2024). SW_RO n is outside the TIP timefran <b>ig by Category/Share:</b> Local Co \$0	DW Total \$25 ne. Local ontribution \$0	Funding By Category \$25,446,428

15-Mar-24

# TxDOT Statewide Intelligent Transportation System Program

# March 2024 Amendment

MPOID / CSJ	19014 / (	0027-08-	192	STIP	P Revision Da	ite:				FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Pl	ROJECT SPON	SOR		YOE COST
Houston	Fort Bend		US 90A	E	SUGAR LANE	) CI	ly of sugar i	LAND		\$303,876
STREET:	US 90A					FUN	IDING CATEG	ORY: 7		
LIMITS FROM:	PITTS RD					VOC	:		I	kg/day
LIMITS TO:	CRAVENS RD					NOx	::		I	kg/day
TIP DESCRIPTION :		FOR INSTA	LLATION OF RAIL		NITORING SYSTE	M AND DMS	SIGNS FOR US	90A AT-GF	RADE	RAILROAD
	CROSSINGS.									
Remarks:	Group 'E' phase of Regional Goods Mo	ovement Cate	land US 90A Railroa egory in FY 2025 of oad monitoring noti	the TxDOT	ITS Statewide Pro	gram with Ca	t 7 funds.			
Remarks:	Group 'E' phase of Regional Goods Mo Engineering for US st Information:	ovement Cate 90A ITS railr Cost of Approved	egory in FY 2025 of	the TxDOT	ITS Statewide Pro	gram with Car C of Sugar La	t 7 funds. nd. 2023 PSP Pr	oject ID 751		
Remarks: Total Project Cos Preliminary Engineering:	Group 'E' phase of Regional Goods Mo Engineering for US st Information:	ovement Cate 90A ITS railro <b>Cost of</b>	egory in FY 2025 of a constraint of the second monitoring noti	the TxDOT fication and o	TS Statewide Procommunication in	gram with Car C of Sugar La Funding by	t 7 funds. nd. 2023 PSP Pr <b>Category/Sha</b>	oject ID 751  <b>re:</b> Local		Funding
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	Group 'E' phase of Regional Goods Mo Engineering for US st Information: \$303,876 \$0	ovement Cate 90A ITS railr Cost of Approved	egory in FY 2025 of	the TxDOT fication and o	ITS Statewide Pro	gram with Car C of Sugar La	t 7 funds. nd. 2023 PSP Pr	oject ID 751 re:		Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	Group 'E' phase of Regional Goods Mo Engineering for US st Information: \$303,876 \$0 \$1,407,100	ovement Cate 90A ITS railro Cost of Approved Phases:	egory in FY 2025 of a constraint of the second monitoring noti	the TxDOT fication and o	TS Statewide Procommunication in	gram with Car C of Sugar La Funding by	t 7 funds. nd. 2023 PSP Pr <b>Category/Sha</b>	oject ID 751  <b>re:</b> Local		
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	Group 'E' phase of Regional Goods Mc Engineering for US st Information: \$303,876 \$0 \$1,407,100 ng: \$84,426	ovement Cate 90A ITS railro Cost of Approved Phases:	egory in FY 2025 of oad monitoring noti Funding Category STBG	the TxDOT fication and d Fi \$2	Authorized ederal 243,101	gram with Car C of Sugar Lar <b>Funding by</b> State \$0	t 7 funds. nd. 2023 PSP Pr <b>Category/Sha</b> Local \$60,775	oject ID 751  <b>re:</b> Local	on \$0	By Category \$303,876
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	Group 'E' phase of Regional Goods Mc Engineering for US st Information: \$303,876 \$0 \$1,407,100 ng: \$84,426 \$140,710	ovement Cate 90A ITS railro Cost of Approved Phases:	egory in FY 2025 of oad monitoring noti	the TxDOT fication and d Fi \$2	Authorized	gram with Car C of Sugar La Funding by State	t 7 funds. nd. 2023 PSP Pr <b>Category/Sha</b> Local	oject ID 751  <b>re:</b> Local		By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	Group 'E' phase of Regional Goods Mc Engineering for US st Information: \$303,876 \$0 \$1,407,100 ng: \$84,426	ovement Cate 90A ITS railro Cost of Approved Phases:	egory in FY 2025 of oad monitoring noti Funding Category STBG	the TxDOT fication and d Fi \$2	Authorized ederal 243,101	gram with Car C of Sugar Lar <b>Funding by</b> State \$0	t 7 funds. nd. 2023 PSP Pr <b>Category/Sha</b> Local \$60,775	oject ID 751  <b>re:</b> Local	on \$0	By Category \$303,876

15-Mar-24

# TxDOT Statewide Intelligent Transportation System Program March 2024 Amendment

MPOID / CSJ	19017 /	0027-08-1	192	STIP	<b>Revision Da</b>	te:			FY 2026
DISTRICT	COUNTY	CSJ	HWY F	PHASE	СІТҮ	PI	ROJECT SPONSO	R	YOE COST
Houston	Fort Bend		US 90A	С	SUGAR LAND	CIT	'Y OF SUGAR LA	ND	\$1,407,10
STREET:	US 90A					FUN	IDING CATEGOF	RY: 7	
LIMITS FROM:	PITTS RD					VOC	:		kg/day
LIMITS TO:	CRAVENS RD					NOx	:		kg/day
Remarks:	iroup 'C' phase o egional Goods M	f City of Sugar lovement Cate	DAD MONITORING land US 90A Railroa gory in FY 2025 of th road monitoring notii	d monitorin ne TxDOT I	ITS Statewide Pro	tions system p gram with Cat	project selected in t 7 funds.	2023 PSP un	der
Project History : G Remarks:	roup 'C' phase o egional Goods M onstruction of L	f City of Sugar lovement Cate IS 90A ITS rail Cost of	land US 90A Railroa gory in FY 2025 of th	d monitorin ne TxDOT I	ng and communica ITS Statewide Pro communication ir	tions system p gram with Cat City of Sugar	project selected in t 7 funds. t Land. 2023 PSP P	2023 PSP un Project ID 75	der
Project History : G Remarks: Total Project Cost	roup 'C' phase o egional Goods M onstruction of L	f City of Sugar lovement Cate IS 90A ITS railı	land US 90A Railroa gory in FY 2025 of th	d monitorin ne TxDOT I	ng and communica ITS Statewide Pro communication ir	tions system p gram with Cat City of Sugar	project selected in t 7 funds.	2023 PSP un Project ID 75 :	der
Project History : G Remarks: C Total Project Cost Preliminary Engineering:	roup 'C' phase o egional Goods M onstruction of L Information:	f City of Sugar lovement Cate IS 90A ITS rail Cost of Approved Phases:	land US 90A Railroa gory in FY 2025 of th	d monitorin ne TxDOT I fication and	ng and communica ITS Statewide Pro communication ir	tions system p gram with Cat City of Sugar	project selected in t 7 funds. t Land. 2023 PSP P	2023 PSP un Project ID 75	der
Project History : G Remarks: Total Project Cost Preliminary Engineering:	roup 'C' phase o egional Goods M construction of L Information: \$303,876	f City of Sugar lovement Cate IS 90A ITS rail Cost of Approved	land US 90A Railroa gory in FY 2025 of th road monitoring notit	d monitorin ne TxDOT I fication and Fe	ng and communica ITS Statewide Pro communication in Authorized	tions system p gram with Cat City of Sugar <b>Funding by</b>	oroject selected in t 7 funds. Land. 2023 PSP P Category/Share	2023 PSP un Project ID 75 :: Local	der I. Funding By Category
Project History : G Remarks: C Total Project Cost Preliminary Engineering: Right Of Way: Construction:	iroup 'C' phase o egional Goods M Construction of L Information: \$303,876 \$0 \$1,407,100	f City of Sugar lovement Cate IS 90A ITS rail Cost of Approved Phases:	land US 90A Railroa gory in FY 2025 of th road monitoring notii	d monitorin ne TxDOT I fication and Fe	ng and communica ITS Statewide Pro communication ir <b>Authorized</b> ederal	tions system p gram with Cat City of Sugar <b>Funding by</b> State	oroject selected in t 7 funds. Land. 2023 PSP P Category/Share Local	2023 PSP un Project ID 75 : Local Contribution	der I. Funding By Category
Project History : G Remarks: C Total Project Cost Preliminary Engineering: Right Of Way:	iroup 'C' phase o egional Goods M Construction of L Information: \$303,876 \$0 \$1,407,100	f City of Sugar lovement Cate IS 90A ITS rail Cost of Approved Phases:	land US 90A Railroa gory in FY 2025 of th road monitoring notii	d monitorin he TxDOT I fication and Fe \$1,1	ng and communica ITS Statewide Pro communication ir <b>Authorized</b> ederal	tions system p gram with Cat City of Sugar <b>Funding by</b> State	oroject selected in t 7 funds. Land. 2023 PSP P Category/Share Local	2023 PSP un Project ID 75 : Local Contribution	der I. <b>Funding</b> <b>By Category</b> 0 \$1,407,100
Project History : G Remarks: C Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	roup 'C' phase o egional Goods M construction of L <b>Information:</b> \$303,876 \$0 \$1,407,100 : \$84,426	f City of Sugar lovement Cate IS 90A ITS rail Cost of Approved Phases:	land US 90A Railroa gory in FY 2025 of th road monitoring notii Funding Category STBG	d monitorin he TxDOT I fication and Fe \$1,1	ng and communica ITS Statewide Pro- communication ir <b>Authorized</b> ederal 25,680	tions system p gram with Cat City of Sugar <b>Funding by</b> State \$0	oroject selected in 7 funds. Land. 2023 PSP P <b>Category/Share</b> Local \$281,420	2023 PSP un Project ID 75 : Local Contribution \$	der I. <b>Funding</b> <b>By Category</b> 0 \$1,407,100

# 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

## March 2024 Amendment

MPOID / CSJ	19081 /			STIP	<b>Revision Date:</b>		<b>FY 2025</b>
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	т	HOUSTON	METRO	\$1,977,362
STREET:	METRO SERVIC	E AREA				FUNDING CATEGORY: VOC:	FTA 5307
LIMITS FROM:	VA					NOx:	kg/day
LIMITS TO:	VA						kg/day
TIP DESCRIPTION :	SAFETY & SECU	JRITY - FY 20	23				

Project History : Amendment# MAR-2024: 2024-03-22: Program FY 2023 apportionment of FTA Section 5307 for safety and security in FY 2025.

Total Project Cost I		Cost of Approved		Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$0	\$1,977,362	Sec.5307	\$1,977,362	\$0	\$0	\$0	\$1,977,362
	\$1,977,362			ψ1,777,502	ΨΟ	ΨŬ	Ψ	ψ1,777,502
Construction Engineering:	\$0						••	
Contingencies:	\$0		Funding by share:	\$1,977,362	\$0	\$0	\$0	\$1,977,362
Indirects:	\$0		1					
Bond Financing:	\$0							
Total Project Cost	\$1,977,362							
			TDC: 395.472					

MPOID / CSJ	19081 /			STIP Revision	Date:			FY
DISTRICT C	COUNTY	CSJ	HWY PI	HASE CIT	Y P	ROJECT SPON	SOR	YOE COS
STREET:					FUNI	DING CATEGO	RY:	
LIMITS FROM:					VOC:		kg	/day
LIMITS TO:					NOx:		kg	/day
TIP DESCRIPTION :								
Remarks:								
Remarks: Total Project Cost In	formation:	Cost of Approved		Author	ized Funding by	Category/Sha	re:	
Total Project Cost In Preliminary Engineering:	formation:					Category/Sha	Local	Funding
Total Project Cost In Preliminary Engineering: Right Of Way:	formation:	Approved	Funding Category	Federal	State	Local	Local Contribution	By Category
Total Project Cost In Preliminary Engineering: Right Of Way: Construction:	oformation:	Approved	Funding Category				Local	Funding By Category \$0
<b>Total Project Cost In</b> Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	formation:	Approved		Federal	State	Local	Local Contribution	By Category
Total Project Cost In Preliminary Engineering: Right Of Way: Construction:	formation:	Approved	Funding Category Funding by share:	Federal \$0	State \$0	Local \$0	Local Contribution \$0	By Category \$0
Total Project Cost In Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	formation:	Approved		Federal \$0	State \$0	Local \$0	Local Contribution \$0	By Category \$0
Total Project Cost In Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	formation:	Approved		Federal \$0	State \$0	Local \$0	Local Contribution \$0	By Category \$0

## 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

## March 2024 Amendment

PROPOSED VE	RSION						
MPOID / CSJ	19082 /			STIP	<b>Revision Date:</b>		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	т	HOUSTON	METRO	\$9,069,915
STREET:	METRO SERVIC	E AREA				FUNDING CATEGORY: FTA 53	339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	METRO STATE	OF GOOD F	Repair - Vehio	CLE REPLACEME	ENTS - FY 2023		

Project History: Amendment# MAR-2024: 2024-03-22: Program FY 2023 apportionment of FTA Section 5339 funds for bus replacements in FY 2025.

Total Project Cost I		Cost of Approved	- - 	Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$0	Phases:	1				Local	Funding By Category
Right Of Way:	\$0	\$9,069,915	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$9,069,915	<i>\$7,007,710</i>	Sec.5339	\$9,069,915	\$0	\$0	\$0	\$9,069,915
Construction Engineering:	\$0						••	
Contingencies:	\$0		Funding by share:	\$9,069,915	\$0	\$0	\$0	\$9,069,915
Indirects:	\$0		1					
Bond Financing:	\$0							
Total Project Cost	\$9,069,915							
			TDC: 1,813,983					

OLD VERSION								
MPOID / CSJ	19082 /			STIP Revision	Date:			FY
DISTRICT	COUNTY	CSJ	HWY P	HASE CIT	Y P	ROJECT SPON	SOR	YOE COS
STREET:					FUNI	DING CATEGO	RY:	
LIMITS FROM:					VOC:		kį	g/day
LIMITS TO:					NOx:		kį	g/day
TIP DESCRIPTION :								
Project History :								
Remarks:								
Nelliarks.								
Total Project Cos	t Information:	Cost of	]					
Total Project Cos	t Information:	Approved		Author	rized Funding by	Category/Shai	re:	
Total Project Cos Preliminary Engineering:	t Information:						Local	Funding By Category
Total Project Cos Preliminary Engineering: Right Of Way:	t Information:	Approved	Funding Category	Federal	State	Local	Local Contribution	By Category
<b>Total Project Cos</b> Preliminary Engineering: Right Of Way: Construction:		Approved	Funding Category				Local	
Total Project Cos		Approved	Funding Category Funding by share:	Federal	State	Local	Local Contribution	By Category
<b>Total Project Cos</b> Preliminary Engineering: Right Of Way: Construction: Construction Engineering		Approved		Federal \$0	State \$0	Local \$0	Local Contribution \$0	By Category \$(
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:		Approved		Federal \$0	State \$0	Local \$0	Local Contribution \$0	By Category \$(
<b>Total Project Cos</b> Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:		Approved		Federal \$0	State \$0	Local \$0	Local Contribution \$0	By Category \$(

## 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

## March 2024 Amendments

MPOID / CSJ DISTRICT	19083 /		STIP Revision Date:					
	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris		VA	т	HOUSTON	METRO	\$2,522,542	
STREET:	METRO SERVIC	E AREA		FUNDING CATEGORY: FTA 5	310			
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	PARATRANSIT	SERVICES - F	Y 2023					

Project History : Amendment# MAR-2024: 2024-03-22: Program FY 2023 apportionment of FTA Section 5310 funds for para-transit services in FY 2024.

Total Project Cost Information		Cost of Approved	1	re:				
Preliminary Engineering:	\$2,522,542 \$0	Phases: \$2,522,542					Local Contribution \$0 \$0	Funding By Category \$2,522,542 \$2,522,542
Right Of Way:			2 Funding Category Sec.5310 Funding by share:	Federal \$2,522,542 \$2,522,542	State \$0 \$0	Local \$0 \$0		
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$2,522,542							
			TDC: 504.508					

OLD VERSION									
MPOID / CSJ	19083 /	STIP Revision Date:							FY
DISTRICT CO	OUNTY	CSJ	HWY F	PHASE	CITY	Р	ROJECT SPON	SOR	YOE COS
STREET:			FUNDING CATEGORY:						
LIMITS FROM:						VOC:		kg	/day
LIMITS TO:						NOx:		kg	/day
TIP DESCRIPTION :									
Project History :									
Remarks:									
Total Project Cost Inf	ormation:	Cost of							
Preliminary Engineering:		Approved Phases:	Authorized Funding by Category/Share:					e:	
Right Of Way:			Funding Category	Fede	ral	State	Local	Local Contribution	Funding By Category
Construction:			1		\$0	\$0	\$0	\$0	\$0
					•				
Construction Engineering:			Funding by share:		\$0	\$0	\$0	\$0	\$0
Construction Engineering: Contingencies:									
Contingencies:									
Contingencies: Indirects:									
Construction Engineering: Contingencies: Indirects: Bond Financing: Total Project Cost									

#### 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### March 2024 Amendments

MPOID / CSJ	19084 /			STIF	Revision Date:		<b>FY 2024</b>
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Brazoria		VA	Т	LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$1,122,422
STREET:	LAKE JACKSON	N-ANGLETO	N UZA			FUNDING CATEGORY: FTA 5307	
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATING E	XPENDITURI	ES FOR LAKE J	ACKSON-ANG	LETON: FY 2019		
	Amendment# MAI Jackson-Angleton U					9 FTA Section 5307 formula funds apport	ioned to the Lake
Remarks:	Jackson-/ Angleton v			in neu or materin			

Total Project Cost In	formation:	Cost of Approved		Autho	orized Funding by	Category/Sha	ire:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$1,122,422	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$1,122,422	<i></i>	Sec.5307	\$1,122,422	\$0	\$0	\$0	\$1,122,422
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$1,122,422	\$0	\$0	\$0	\$1,122,422
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$1,122,422							
			TDC: 1,122,422					

	100011							EV
MPOID / CSJ	19084 /			STIP Revision	Date:			FY
DISTRICT (	COUNTY	CSJ	HWY P	HASE CIT	Y P	ROJECT SPON	SOR	YOE COS
STREET:					FUNI	DING CATEGO	RY:	
LIMITS FROM:					VOC:		kį	g/day
LIMITS TO:					NOx:		kį	g/day
TIP DESCRIPTION :								
Remarks:								
Remarks: Total Project Cost In	nformation:	Cost of Approved		Author	ized Funding by	Category/Sha	re:	
Total Project Cost In Preliminary Engineering:	nformation:						l ocal	Funding
Total Project Cost In Preliminary Engineering: Right Of Way:	nformation:	Approved	Funding Category	Federal	State	Local	Local Contribution	By Category
Total Project Cost In Preliminary Engineering: Right Of Way: Construction:	nformation:	Approved	Funding Category				l ocal	
Total Project Cost In Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	nformation:	Approved	Funding Category Funding by share:	Federal	State	Local	Local Contribution	By Category
Total Project Cost In Preliminary Engineering: Right Of Way: Construction:	nformation:	Approved		Federal \$0	State \$0	Local \$0	Local Contribution \$0	By Category \$0
Total Project Cost In Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	nformation:	Approved		Federal \$0	State \$0	Local \$0	Local Contribution \$0	By Category \$0
Total Project Cost In Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	nformation:	Approved		Federal \$0	State \$0	Local \$0	Local Contribution \$0	By Category \$0

#### 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### March 2024 Amendments

MPOID / CSJ	19085 /			STIF	PRevision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		VA	т	LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$1,124,209
STREET:	LAKE JACKSON	N-ANGLETO	N UZA			FUNDING CATEGORY: FTA 5307	
IMITS FROM:	VA					VOC:	kg/day
IMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATING EX	X PENDITURI	ES FOR LAKE J	ACKSON-ANG	GLETON: FY 2020		

Total Project Cost I	nformation:	Cost of Approved		Autho	orized Funding by	Category/Sha	re.	
Preliminary Engineering: Right Of Way:	\$1,124,209 \$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$0 \$0	\$1,124,209	Sec.Other FTA	\$1,124,209	\$0	\$0	\$0	\$1,124,209
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$1,124,209	\$0	\$0	\$0	\$1,124,209
Indirects:	\$0		1					
Bond Financing:	\$0							
Total Project Cost	\$1,124,209							
			TDC: 1,124,209					

MPOID / CSJ	19085 /			STIP Rev	vision Date:				FY
DISTRICT C	OUNTY	CSJ	HWY	PHASE	CITY	PRC	JECT SPON	SOR	YOE COST
STREET:						FUNDIN	IG CATEGO	RY:	
LIMITS FROM:						VOC:		k	/day
LIMITS TO:						NOX:		-	
						NOX:		Kį	/day
TIP DESCRIPTION :									
Project History :									
Remarks:									
Total Project Cost Inf	ormation:	Cost of							
		Approved Phases:			Authorized Fund	ling by Ca	tegory/Shar	·e:	
Preliminary Engineering:		Fliases:						_ Local	Funding
Right Of Way:			Funding Category	Federal	Stat		Local	Contribution	By Category
Construction:			1 1	\$(	) :	\$0	\$0	\$0	\$0
Construction Engineering			Funding by share:	\$(	) ·	\$0	\$0	\$0	\$0
Construction Engineering:			· · · · · · · · · · · · · · · · · · ·	Ψ.		μŪ	ΨΟ	Ψ0	Ψ0
Contingencies:			1						
Contingencies: Indirects:			1						
Contingencies: Indirects: Bond Financing:									
Contingencies: Indirects:			TDC:						

#### 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### March 2024 - Additional Amendments

MPOID / CSJ	18348 /			STIP I	Revision Date	:	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		VA	Т	NONE	FORT BEND COUNTY PU TRANSPORTATION	IBLIC \$504,187
STREET:	FORT BEND CO	DUNTY				FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	BUS SUPPORT	AND FACILI	ITIES, MISC SOI	FTWARE AND H	ARDWARE, BUS \	wraps and software main	ITENANCE: FY 2023

**Remarks:** Reducing previously programmed TDCs from 129,327 to 100,838.

Total Project Cost In	formation:	Cost of Approved		Autho	orized Funding by	Category/Sha	ire:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$504,187	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$504,187	\$ <b>50</b> 4,107	Sec.5307	<mark>\$504,187</mark>	\$0	\$0	\$0	<mark>\$504,187</mark>
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	<mark>\$504,187</mark>	\$0	\$0	\$0	\$504,187
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$504,187							
			TDC: 100,838					

MPOID / CSJ	18348 /			STIP I	Revision Date	:	FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COS
Houston	Fort Bend		VA	т	NONE	FORT BEND COUNTY PU TRANSPORTATION	IBLIC \$646,63
STREET:	FORT BEND C	OUNTY				FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	BUS SUPPORT	AND FACILI	TIES, MISC SOI	FTWARE AND H	ARDWARE, BUS	WRAPS AND SOFTWARE MAIN	ITENANCE: FY 2023

**Project History :** 

Total Project Cost In		Cost of Approved		Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$646,635	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$646,635	,,	Sec.5307	\$646,635	\$0	\$0	\$0	\$646,635
Construction Engineering:	\$0			40.000	+•	+-		+ ,
Contingencies:	\$0		Funding by share:	\$646,635	\$0	\$0	\$0	\$646,635
Indirects:	\$0				•	•		•••••••
Bond Financing:	\$0							
Total Project Cost	\$646,635							
			TDC: 0					

#### 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### March 2024 - Additional Amendments

DISTRICT     COUNTY     CSJ     HWY     PHASE     CITY     PROJECT SPONSOR       Houston     Fort Bend     VA     T     NONE     FORT BEND COUNTY PUBLIC TRANSPORTATION       STREET:     FORT BEND COUNTY     FORT BEND COUNTY     FTA Sec. 5307       LIMITS FROM:     VA     VA     VOC:	YOE COST
TRANSPORTATION STREET: FORT BEND COUNTY FUNDING CATEGORY: FTA Sec. 5307 Iredau	
	\$2,287,218
LIMITS FROM: VA VOC: kg/day	
LIMITS TO: VA NOx: kg/day	
TIP DESCRIPTION : OTHER CAPITAL ITEMS (BUS), CAPITAL PURCHASE OF SERVICE: FY 2023	

Remarks: Reduce TDCs from 606,641 to 457,444.

Total Project Cost I	nformation:	Cost of Approved		Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$2,287,218	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$2,287,218	\$2,207,210	Sec.5307	<mark>\$2,287,218</mark>	\$0	\$0	\$0	<mark>\$2,287,218</mark>
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$2,287,218	\$0	\$0	\$0	\$2,287,218
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$2,287,218							
			TDC: 457,444					

MPOID / CSJ	18349 /			STIP I	Revision Date:			FY 2024	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST	
Houston	Fort Bend		VA T		NONE	FORT BEND COUNTY PL TRANSPORTATION	IBLIC	\$3,033,207	
STREET:	FORT BEND C	OUNTY				FUNDING CATEGORY:	FTA Sec. 5307	7	
LIMITS FROM:	VA					VOC:	kg/d	ay	
LIMITS TO:	VA					NOx:	kg/d	ay	
TIP DESCRIPTION :	OTHER CAPIT	AL ITEMS (BU	JS), CAPITAL F	URCHASE OF SE	RVICE: FY 2023				

**Project History :** 

Total Project Cost Ir Preliminary Engineering:	nformation: \$0	Cost of Approved Phases:		Author	ized Funding by	Category/Shar	e:	
Right Of Way:	\$0 \$0	\$3,033,207	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$3,033,207		Sec.5307	\$3,033,207	\$0	\$0	\$0	\$3,033,207
Construction Engineering:	\$0			40,000,200	+•	+-	••	+-,,
Contingencies:	\$0		Funding by share:	\$3,033,207	\$0	\$0	\$0	\$3,033,207
Indirects:	\$0			• / /				• • •
Bond Financing:	\$0							
Total Project Cost	\$3,033,207							
			TDC: 0					

#### 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### March 2024 - Additional Amendments

MPOID / CSJ	18350 /		STIP Revision Date:					
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Fort Bend		VA	Т	NONE	FORT BEND COUNTY PU TRANSPORTATION	IBLIC \$725,500	
STREET:	FORT BEND CO	OUNTY				FUNDING CATEGORY:	FTA Sec. 5307	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	PLANNING EXI	PENDITURE	S FOR FORT B	END COUNTY P	UBLIC TRANSPO	RTATION: FY 2023		

Remarks:

Reducing previously programmed TDCs from 215,282 to 145,100.

Total Project Cost In	formation:	Cost of Approved	· · · · · · · · · · · · · · · · · · ·	Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$0 \$725,500	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$0	\$725,500	Sec.5307	<mark>\$725,500</mark>	\$0	\$0	\$0	<mark>\$725,500</mark>
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$725,500	\$0	\$0	\$0	\$725,500
Indirects:	\$0		1					
Bond Financing:	\$0							
Total Project Cost	\$725,500							
			TDC: 145,100					

MPOID / CSJ	18350/			STIP	Revision Date:			FY 2024	
DISTRICT	COUNTY	CSJ	HWY PHASE CITY		PROJECT SPONSOR		YOE COST		
Houston	Fort Bend		VA	Т	NONE	FORT BEND COUNTY PL TRANSPORTATION	IBLIC	\$1,076,412	
STREET:	FORT BEND C	OUNTY				FUNDING CATEGORY:	FTA Sec. 5307	7	
LIMITS FROM:	VA					VOC:	kg/d	ay	
LIMITS TO:	VA					NOx:	kg/d	ay	
TIP DESCRIPTION :	PLANNING EX	PENDITURE	S FOR FORT B	END COUNTY P	UBLIC TRANSPORT	ATION: FY 2023			

**Project History :** 

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:						Funding
Right Of Way:	\$1,076,412	\$1,076,412	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	<i></i>	Sec.5307	\$1,076,412	\$0	\$0	\$0	\$1,076,412
Construction Engineering:	\$0			<i>ψ</i> 1,070,112	Ψ0	<b>4</b> •	<b>*</b> *	¢.,=
Contingencies:	\$0		Funding by share:	\$1,076,412	\$0	\$0	\$0	\$1,076,412
Indirects:	\$0			• / /				• • •
Bond Financing:	\$0							
Total Project Cost	\$1,076,412							
			TDC: 0					

#### 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### March 2024 - Additional Amendments

MPOID / CSJ	18351/			STIP	Revision Date	:	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		VA	Т	NONE	FORT BEND COUNTY PL TRANSPORTATION	JBLIC \$1,381,227
STREET:	FORT BEND CO	DUNTY				FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATING AS	SISTANCE F	OR FORT BEN	ND COUNTY PU	BLIC TRANSPORT	ATION: FY 2023	
	Amendment # MAI 2024 to FY 2025.**		I-03-22 Modify	funding and TDC	match per allocatio	n approved by METRO on Febru	ary 29, 2024. Delay from FY

Remarks: Adding 107,093 TDCs to the previously programmed 583,521 for a total of 690,614.

Total Project Cost I	nformation:	Cost of Approved		Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$1,381,227	Phases: \$1,381,227	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$0	\$1, <b>3</b> 01,227	Sec.5307	<mark>\$1,381,227</mark>	\$0	\$0	\$0	<mark>\$1,381,227</mark>
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$1,381,227	\$0	\$0	\$0	\$1,381,227
Indirects:	\$0		1					
Bond Financing:	\$0							
Total Project Cost	\$1,381,227							
			TDC: 690,614					

MPOID / CSJ	18351/			STIP I	Revision Date:			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
Houston	Fort Bend		VA	т	NONE	FORT BEND COUNTY PL TRANSPORTATION	BLIC \$1,167,0	
STREET:	FORT BEND C	OUNTY				FUNDING CATEGORY:	FTA Sec. 5307	
LIMITS FROM:	VA					VOC:	kg/da	у
LIMITS TO:	VA					NOx:	kg/da	у
TIP DESCRIPTION :	OPERATING A	SSISTANCE F	OR FORT BEN	ND COUNTY PU		ATION: FY 2023		

**Project History :** 

Total Project Cost Ir		Cost of Approved		Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$1,167,041	Phases:	1			• •		Funding
Right Of Way:	\$0	\$1,167,041	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	.,,,	Sec.5307	\$1,167,041	\$0	\$0	\$0	\$1,167,041
Construction Engineering:	\$0			<i><b></b></i>	Ψ0	Ψ0	+-	¢.,,
Contingencies:	\$0		Funding by share:	\$1,167,041	\$0	\$0	\$0	\$1,167,041
Indirects:	\$0			.,,,				• • •
Bond Financing:	\$0							
Total Project Cost	\$1,167,041							
			TDC: 0					

#### 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### March 2024 - Additional Amendments

MPOID / CSJ	18837 /			STIP Rev	vision Date:				FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PRC	DJECT SPON	SOR	YOE COST
Houston	Fort Bend		VA	т	NONE		ND COUNT		\$1,178,739
STREET:	FORT BEND C	OUNTY				FUNDIN	NG CATEGO	RY: FTA Sec. 5	310
LIMITS FROM:	VA					VOC:		k	g/day
LIMITS TO:	VA					NOx:		k	g/day
Project History : /	TRANSPORTA	TION SERVIC	SION & MANAGE	LS WITH					
2024 to FY 2025.			Reduce TDCs from	0	•	FF / .		, _ , _ ,	
Total Project Cos Preliminary Engineering:	st Information: \$0	Cost of Approved Phases:	T		Authorized Fu	Inding by C	ategory/Sha	re:	Funding
Right Of Way:	\$0		' Funding Category	Federal	Sta	ite	Local	Local Contribution	By Category
Right Of Way.	-DC	\$1,178,739	, ,						by Category
Construction:		\$1,170,737	Sec.5310	\$472,821		\$0	\$0	\$0	\$472,821
Construction: Construction Engineering	\$1,178,739	<b>\$1,170,737</b>	Sec.5310	\$472,821		\$0	\$0	\$0	
	\$1,178,739	\$1,17 <b>0,737</b>	Sec.5310 Funding by share:			\$0 \$0	\$0 \$0	\$0 \$0	
Construction Engineering	\$1,178,739 g: \$0	\$1,1 <i>1</i> 0,737				•	•••		\$472,821
Construction Engineering Contingencies:	\$1,178,739 g: \$0 \$0	\$1,170,737				•	•••		\$472,821
Construction Engineering Contingencies: Indirects:	\$1,178,739 g: \$0 \$0 \$0	\$1,1 <i>1</i> 0, <i>1</i> 37		\$472,821		•	•••		\$472,821
Construction Engineering Contingencies: Indirects: Bond Financing:	\$1,178,739 g: \$0 \$0 \$0 \$0 \$1,178,739	\$1,170,737	Funding by share:	\$472,821		•	•••		\$472,821
Construction Engineering Contingencies: Indirects: Bond Financing: Total Project Cost	\$1,178,739 g: \$0 \$0 \$0 \$0 \$1,178,739	\$1,170,737	Funding by share:	\$472,821	rision Date:	•	•••		\$472,821

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
Houston	Fort Bend		VA	т	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION		\$1,178,739
STREET:	FORT BEND CO	DUNTY				FUNDING CATEGORY:	FTA Sec. 5310	
LIMITS FROM:	VA					VOC:	kg/da	у
LIMITS TO:	VA					NOx:	kg/da	у
TIP DESCRIPTION :	CAPITAL EXPEN	NDITURES F	OR FORT BEN	D COUNTY PUI	BLIC TRANSPORTA	ATION		

Project History : Amendment # JUL-2023- 2023-07-28 Update the Description and reduce federal FTA 5310 funding from \$1,351,963 to \$1,100,000 based on the actual allocation. Program 220,000 TDCs in lieu of matching funds.\*\*\* Amendment # SEP-2023A- 2023-09-08 Reduce the federal share by \$173,224 and add 235,748 TDCs.\*\*\* Remarks: 235,748 TDCs as match.

Total Project Cost I	nformation:	Cost of Approved		Authorized Funding by Category/Share:										
Preliminary Engineering:	\$0	Phases:												
Right Of Way:	\$0	\$1,178,739	Funding Category	Federal	State	Local	Local Contribution	By Category						
Construction:	\$1,178,739	<i></i>	Sec.5310	\$1,178,739	\$0	\$0	\$0	\$1,178,739						
Construction Engineering:	\$0			<b>+</b> · , · · <b>-</b> , · <b>-</b> ·	<b>+</b> -		• •	<b>.</b>						
Contingencies:	\$0		Funding by share:	\$1,178,739	\$0	\$0	\$0	\$1,178,739						
Indirects:	\$0			• / /				• • •						
Bond Financing:	\$0		1											
Total Project Cost	\$1,178,739													
			TDC: 235.748											

#### 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### March 2024 - Additional Amendments

	PRO	POSED	VERSION
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MPOID / CSJ	19086 /	0912-73-222	2	STIP	<b>Revision Date:</b>		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0912-73-222	SH 87	С	GALVESTON	TXDOT HOUSTON DISTRICT	\$68,016,000
STREET:	GALVESTON	I FERRY				FUNDING CATEGORY:10-FB	
LIMITS FROM:	AT SH 87					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :		kisting ferry boat v rry vehicles operat		,		ry boat. Project does not result in an ind	crease in the total

Project History : Amendment # MAR-2024- 2024-03-22 Program Galveston Ferry Boat replacement construction with \$68.0M of federal/state Cat-10 funding.\*\*\*

Total Project Cost I	nformation:	Cost of Approved	Authorized Funding by Category/Share:											
Preliminary Engineering:	\$3,332,784	Phases:	1		υ,	0,	Local	Funding						
Right Of Way:	\$0	\$68,016,000	Funding Category	Federal	State	Local	Contribution	By Category						
Construction:	\$68,016,000	\$00,010,000	I0-FB	\$30,650,946	\$7,662,736	\$0	\$0	\$38,313,682						
Construction Engineering:	\$2,720,640		IO-FB	\$0	\$29,702,318	\$0	\$0	\$29,702,318						
Contingencies:	\$6,801,600			· · · · · ·										
Indirects:	\$3,455,213		Funding by share:	\$30,650,946	\$37,365,054	\$0	\$0	\$68,016,000						
Bond Financing:	\$0													
Total Project Cost	\$84,326,237													
			TDC: 0											

OLD VERSION								
MPOID / CSJ	19086 /			STIP Revision	Date:			FY
DISTRICT	COUNTY	CSJ	HWY PH	IASE CIT	Y F	ROJECT SPON	SOR	YOE COS
		0912-73-222						
STREET:					FUNI	DING CATEGO	RY:	
LIMITS FROM:					VOC:		ke	/day
LIMITS TO:					NOx:		-	/day
TIP DESCRIPTION :								,
Project History :								
Remarks:								
Total Project Cos	t Information:	Cost of Approved			· · · · · · · · · · · · · · · · · · ·			
Preliminary Engineering:		Phases:	1	Author	ized Funding by	Category/Shar	e:	Funding
			Funding Category	Federal	State	Local	Local Contribution	By Category
Right Of Way:				\$0	\$0	\$0	\$0	
Right Of Way: Construction:					<b>~</b> ~	֥	֥	
<b>o</b> ,	;·							\$0
Construction:	;:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Construction: Construction Engineering	;		Funding by share:	\$0	\$0	\$0	\$0	•
Construction: Construction Engineering Contingencies:	Ç.		Funding by share:	\$0	\$0	\$0	\$0	•
Construction: Construction Engineering Contingencies: Indirects:	5		Funding by share:	\$0	\$0	\$0	\$0	•



Connect. Transit.

gulfcoasttransitdistrict.com

February 14, 2024

Mr. Craig Raborn Houston-Galveston Area Council P.O. Box 22777 Houston, TX 77227-2777

Re: Gulf Coast Transit District Request to Program Federal Formula 5307 Funds into the Transportation Improvement Program (TIP)

Mr. Raborn,

The Gulf Coast Transit District (GCTD) respectfully requests the programming of FY 2019 and FY 2020 Formula 5307 funds apportioned to Lake Jackson-Angleton. These funds were formally Gulf Coast Center funds that were transferred to GCTD. We are also requesting Transportation Development Credits to be used as local match for these awards. The local funds will be used to support on-going transit operations and the purchase of rolling stock. The table below provides the information on these funds:

MPOID	Project	Total Project Cost	Federal Award	TDC Request
New Project	FY 19 Operating Expenditures for Transit Lake Jackson-Angleton	\$2,244,844	\$1,122,422	1,122,422.
New Project	FY 20 Operating Expenditures for Transit Lake Jackson-Angleton	\$2,248,418	\$1,124,209	1,124,209

I have provided the apportionment tables to accompany this request. Both projects are new to GCTD and will need to be programmed in the 2023-2026 TIP to be used in FY 24. One thing to note, the apportionment for FY 20 was \$1,150,905. The Gulf Coast Center had already disbursed \$24,950 for transit operations before the apportioned funds were reobligated to the GCTD; the remaining apportioned funds available to GCTD is \$1,124,209.

If you have any questions regarding this request, please contact me at (409) 500-2773 or email me at <u>smiddleton@gulfcoasttransitdistrict.com</u>.

Respectfully,

Sean Middleton Executive Director Gulf Coast Transit District

#### Mission Statement

"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."

#### Board of Directors

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Terry Morales

President & Chief Executive Officer

Thomas C. Lambert



February 12, 2024



Craig Raborn Director of Transportation Services Houston-Galveston Area Council 3555 Timmons Lane, Suite 120 Houston, TX 77227-2777

# RE: TIP Project Revisions – Fiscal Year 2023 Sections 5307, 5310, 5337, and 5339 Federal Transit Administration Formula Funds.

Dear Mr. Raborn:

The METRO Board of Directors is scheduled on February 22<sup>nd</sup> to approve the Program of Projects for Fiscal Year 2023 transit formula funds for the Houston Urbanized Area. METRO will officially transmit the Program of Projects for your consideration as soon as Board approval has been given. This letter requests the addition of or revisions to METRO's Fiscal Year 2023 transit formula funded projects in the FY 2023-2026 Transportation Improvement Program (TIP) as shown in Attachment 1. I am sending this request to you in advance of the METRO Board of Directors meeting to comply with the TIP amendment schedule as directed by H-GAC.

To ensure these projects will be available for the May 2024 State Transportation Improvement Program (STIP) amendments, I am requesting H-GAC present these TIP amendments for action at the March 28<sup>th</sup> TPC meeting. With the adoption of a new TIP later this year, I am concerned that without a May STIP approval, these TIP amendments may not receive STIP approval and complete federal review until calendar year 2025.

Additionally, METRO is prepared to submit Transportation Development Credit (TDC) applications for these projects in the amounts indicated in the attached table. It will be necessary for H-GAC to assign MPO IDs to some of the projects shown as this is required to complete the TDC application.

If you have any questions regarding this request please contact Bryan Carroll, Manager NTD and Formula Funding, at 713-615-6423 or <u>BC14@ridemetro.org</u>.

Sincerely,

Alan Clark Chief Strategy Officer

cc: Allie Isbell, H-GAC Adam Beckom, H-GAC Karen Owen, H-GAC Jim Dickinson, H-GAC Tom Jasien, METRO Albert Lyne, METRO Bryan Carroll, METRO Shri Reddy, METRO

Metropolitan Transit Authority of Harris County, Texas 1900 Main • P.O. Box 61429 Houston, Texas 77208-1429 • 713-635-4000 • RideMETRO.org Clint Harbert, METRO Edmund Petry, METRO George Fotinos, METRO Philip Brenner, METRO Jimmie Young, METRO

### **Attachment 1. Requested TIP Amendments**

= Required updates

		<b>.</b>	•						ORIO	GINAL FUNDIN	G			NEW FUNDING				
#	MPOID	FY	NEW FY	FUND CATG	-	DESCRIPTION	New Description	FEDERAL	STATE	LOCAL	TDC	TOTAL	FEDERAL	STATE	LOCAL	TDC	TOTAL	PROPOSED ACTION
1	18009	2024	2024	5307		METROLIFT ADA SUPPORT: FY 2023 APPORTIONMENT		8,229,868	-	2,057,467	-	10,287,335	11,299,208	-	-	2,259,842	11,299,208	Update FY and funding
2	18002	2024	2024	5307		BUS/RAIL CAPITALIZED MAINTENANCE: FY 2023	State of Good Repair - Vehicle Replacements - FY 2023	65,429,304	-	16,357,326	-	81,786,630	85,077,125	-	-	17,015,425	85,077,125	Update FY, description, and funding
3	18155	2024		5337		RAIL CAPITALIZED MAINTENANCE: FY 2023	State of Good Repair - Fixed Guideway - FY 2023	6,822,182	-	1,705,546	-	8,527,728	20,685,248	-	-	4,137,050	20,685,248	Update description and funding
4	NEW		2024		5307		Safety & Security - FY 2023						1,977,362	-	-	395,472	1,977,362	Add to TIP
5	NEW		2024		5339		State of Good Repair - Vehicle Replacements - FY 2023						9,069,915	-	-	1,813,983	9,069,915	Add to TIP
6	NEW		2024		5310		Paratransit Services - FY 2023						2,522,542	-	-	504,508	2,522,542	Add to TIP

#### Mission Statement

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#### Board of Directors

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Roberto Treviño, P.E. Second Vice-Chair

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**Terry Morales** 

Holly Maria Flynn Vilaseca

#### Interim President & CEO

Thomas Jasien

March 5, 2024

Ms. Gail Lyssy Regional Administrator Federal Transit Administration, Region VI 819 Taylor Street, Room 14A02 Ft. Worth, Texas 76102

#### RE: Approved FY 2023 Section 5307 Formula Funds

Dear Ms. Lyssy:

On February 29, 2024, the METRO Board of Directors approved the allocation of FY 2023 Section 5307 Urbanized Area Formula Grants for the Houston Urbanized Area as follows:

Approved FY 2023		
Fort Bend County	4,898,132	4.3%
Harris County	7,314,337	6.5%
Gulf Coast Transit District	2,425,920	2.1%
Houston METRO	98,353,695	87.0%
Total	<u>\$112,992,084</u>	100.0%

Each Direct Recipient agrees to the amounts allocated/reassigned and is responsible for its own application to the Federal Transit Administration to receive Section 5307 funds and assumes the responsibilities associated with any award of these funds.

Please contact Albert Lyne, Deputy Chief Strategy Officer, should you have any questions at 713-739-4637 or <u>AL21@ridemetro.org</u>.

Sincerely,

Thomas J. Jasien Interim President & CEO



cc: David Bartels, FTA Laura Wallace, FTA Perri D'Armond, Fort Bend County Ken Fickes, Harris County Sean Middleton, Gulf Coast Transit District Craig Raborn, H-GAC Alan Clark, METRO Albert Lyne, METRO George Fotinos, METRO Phil Brenner, METRO Clint Harbert, METRO Frank Gunter, METRO

#### Mission Statement

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Troi Taylor Secretary

Lex Frieden

Bob Fry

Diann L. Lewter

**Terry Morales** 

Holly Maria Flynn Vilaseca

#### Interim President & CEO

Thomas Jasien

March 5, 2024

Ms. Gail Lyssy Regional Administrator Federal Transit Administration, Region VI 819 Taylor Street, Room 14A02 Ft. Worth, Texas 76102

#### **RE: Approved FY 2023 Section 5310 Formula Funds**

Dear Ms. Lyssy:

On February 29, 2024, the METRO Board of Directors approved the allocation of FY 2023 Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Formula Grants for the Houston Urbanized Area as follows:

Approved FY 2023		
Fort Bend County	472,821	8.6%
Harris County	710,225	12.9%
Gulf Coast Transit District	287,968	5.2%
Houston METRO	4.021.997	73.2%
Total	\$5,493,011	100.0%

Each Direct Recipient agrees to the amounts allocated/reassigned and is responsible for its own application to the Federal Transit Administration to receive Section 5310 funds and assumes the responsibilities associated with any award of these funds.

Please contact Albert Lyne, Deputy Chief Strategy Officer, should you have any questions at 713-739-4637 or <u>AL21@ridemetro.org</u>.

Sincerely

Thomas J. Jasien Interim President & CEO



cc: David Bartels, FTA Laura Wallace, FTA Perri D'Armond, Fort Bend County Ken Fickes, Harris County Sean Middleton, Gulf Coast Transit District Craig Raborn, H-GAC Alan Clark, METRO Albert Lyne, METRO George Fotinos, METRO Phil Brenner, METRO Clint Harbert, METRO Frank Gunter, METRO

.

MPOID	FISCAL YEAR	FISCAL YEAR- REVISED	STREET	PROJECT DESCRIPTION	REMARKS	Est. TOTAL COST	Revised Total Cost	EST.LET. DATE	PROJECT STATUS	FUND CAT	FEDERAL	STATE	LOCAL	TOTAL	Comments
18348	2024	2025		BUS SUPPORT AND FACILITIES, MISC SOFTWARE AND HARDWARE, BUS WRAPS AND SOFTWARE MAINTENANCE: FY 2023	Request 100,838 TDC's a match	\$688,623	\$504,187	9/1/2024	TIP	5307	\$504,187	\$0	\$0	\$504,187	Update amount for FY23 METRO Split Letter
18349	2024	2025	FORT BEND COUNTY		Request 457,444 TDC's for match	\$2,682,593	\$2,287,218	9/1/2024	TIP	5307	\$2,287,218	\$0	\$0	\$2,287,218	Update amount for FY23 METRO Split Letter
18350	2024	2025	FORT BEND COUNTY	PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2023		\$1,055,909	\$725,500	9/1/2024	TIP	5307	\$725,500	\$0	\$0	\$725,500	Update amount for FY23 METRO Split Letter
18351	2024	2025	FORT BEND COUNTY	OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2023	Request 690,614 TDC's for match	\$1,167,406	\$1,381,227	9/1/2024	TIP	5307	\$1,381,227	\$0	\$0	\$1,381,227	Update amount for FY23 METRO Split Letter
18837	2023	2025	FORT BEND COUNTY	CAPITAL EXPENDITURES (FY2021): CONTRACT FOR EXISTING TRANSPORTATION SERVICES (NO EXPANSION): DISPATCH, DRIVER STAFFING, SUPERVISION & MANAGEMENT, STAFF TRAINING AND VEHICLE MAINTENANCE AND TO MANAGE EXISTING TRANSPORTATION SERVICE FOR INDIVIDUALS WITH	<del>235,748</del> 94,565 TDCs as match.	\$1,200,000	\$472,82 <b>1</b>	9/1/2024	TIP	5310	\$472,821	\$0	\$0	\$472,821	Update amount for FY23 METRO Split Letter

### **Contact Information**

Name Bryan Carroll Phone Number 713-615-6423 E-Mail Address bryan.carroll@ridemetro.org

# **Project Information**

MPOID	Sponsor Name
18002	METRO
TIP Project Description	
State of Good Repair - Vehicle Replacements - FY 2023	
Federal Cost	TDC Request
\$85,077,125	17,015,425
Is this project currently in the TIP?	TIP Year
Yes	2024

# Priority Use of TDCs

**TDC Priority** Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project. Use of TDCs will allow METRO to purchase replacement buses to support public transit service.

## Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

**Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.** Use of TDCs for this project allows METRO to use local funds for other public transit service and projects.

# Date Submitted

### **Contact Information**

Name Bryan Carroll Phone Number 713-615-6423 E-Mail Address bryan.carroll@ridemetro.org

# **Project Information**

MPOID	Sponsor Name
18009	METRO
TIP Project Description	
METROLIFT ADA SUPPORT: FY 2023 FTA Section 5307 APPORTIONMENT	
Federal Cost	TDC Request
\$11,299,208	2,259,842
Is this project currently in the TIP?	TIP Year
Yes	2024

# Priority Use of TDCs

**TDC Priority** Support of Federal Transit Funding

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

Use of TDCs will allow METRO to provide ADA Paratransit service and access for riders.

## Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

**Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.** Use of TDCs for this project allows METRO to use local funds for other public transit service and projects.

# Date Submitted

### **Contact Information**

Name Bryan Carroll Phone Number 713-615-6423 E-Mail Address bryan.carroll@ridemetro.org

# **Project Information**

MPOID	Sponsor Name
18155	METRO
TIP Project Description	
State of Good Repair - Fixed Guideway - FY 2023	
Federal Cost	TDC Request
\$20,685,248	4,137,050
Is this project currently in the TIP?	TIP Year
Yes	2024

# Priority Use of TDCs

**TDC Priority** Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

Use of TDCs will allow METRO to maintain bus and rail systems in a State of Good Repair (SGR) to help ensure safe, dependable and accessible services.

## Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

**Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.** Use of TDCs for this project allows METRO to use local funds for other public transit service and projects.

# Date Submitted

### **Contact Information**

Name Bryan Carroll

MPOID

Phone Number 713-615-6423

## **Project Information**

19081 TIP Project Description Safety & Security - FY 2023

**Federal Cost** \$1,977,362

Is this project currently in the TIP?

E-Mail Address bryan.carroll@ridemetro.org

Sponsor Name METRO

TDC Request 395,472 Is this project currently in the RTP? Yes

# Priority Use of TDCs

**TDC Priority** Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

Use of TDCs will allow METRO to fund public transportation security projects to support improved safety of our existing and planned transit services.

### Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

**Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.** Use of TDCs for this project allows METRO to use local funds for other public transit service and projects.

# Date Submitted

### **Contact Information**

Name Bryan Carroll Phone Number 713-615-6423

## **Project Information**

MPOID
19082
TIP Project Description
State of Good Repair - Vehicle Replacements - FY 2023 (FTA Section 5339)

Federal Cost \$9,069,915

Is this project currently in the TIP? No TDC Request 1,813,983 Is this project currently in the RTP? Yes

E-Mail Address

Sponsor Name METRO

bryan.carroll@ridemetro.org

# Priority Use of TDCs

**TDC Priority** Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project. Use of TDCs will allow METRO to purchase replacement buses to support public transit service.

## Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

**Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.** Use of TDCs for this project allows METRO to use local funds for other public transit service and projects.

# Date Submitted

### **Contact Information**

Name Bryan Carroll Phone Number 713-615-6423

## **Project Information**

MPOID 19083 TIP Project Description Paratransit Services - FY 2023 (FTA Section 5310)

Federal Cost \$2,522,542

Is this project currently in the TIP?

E-Mail Address bryan.carroll@ridemetro.org

Sponsor Name METRO

TDC Request 504,508 Is this project currently in the RTP? Yes

# Priority Use of TDCs

**TDC Priority** Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project. Use of TDCs will allow METRO to provide ADA Paratransit service and access for riders.

### Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

**Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.** Use of TDCs for this project allows METRO to use local funds for other public transit service and projects.

# Date Submitted

### **Contact Information**

Name Sean Middleton Phone Number 409-500-2773

E-Mail Address smiddleton@gulfcoasttransitdistrict.com

# **Project Information**

MPOID

19084

#### **TIP Project Description**

The Gulf Coast Transit District (GCTD) is requesting 1,122,422 Transportation Development Credits (TDCs) as local match for the Lake Jackson / Angleton Small Urbanized Area FY 19 Section 5307 Formula funds for operating assistance.

Federal Cost	TDC Request
\$1,122,422	1,122,422
Is this project currently in the TIP?	Is this project currently in the RTP?
No	No

# Priority Use of TDCs

**TDC Priority** 

Support of Federal Transit Funding

#### Please explain how the use of TDCs will help meet the priority established for this project.

TDCs will allow GCTD to utilize 100% of their 5307 funds in support of transit operations and the purchase of much needed rolling stock. With TDCs matching the FY 19 5307 grant, existing local funding in the amount of \$1,122, 422 will be used to support on-going transit operations and enable the purchase of rolling stock.

### Maintenance of Local Investment

#### Roadway, Transit, or Other Project?

Transit Project

#### Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of their 5307 funds in support of transit operations and the purchase of much needed rolling stock. With TDCs matching the FY 19 5307 grant, existing local funding in the amount of \$1,122, 422 will be used to support on-going transit operations and enable the purchase of rolling stock.

# Date Submitted

02/29/2024

Sponsor Name

Gulf Coast Transit District

### **Contact Information**

Name Sean Middleton Phone Number 409-500-2773 E-Mail Address smiddleton@gulfcoasttransitdistrict.com

Sponsor Name

Gulf Coast Transit District

# **Project Information**

MPOID

19085

#### **TIP Project Description**

The Gulf Coast Transit District (GCTD) is requesting 1,124,209 Transportation Development Credits (TDCs) as local match for the Lake Jackson / Angleton Small Urbanized Area FY 20 Section 5307 Formula funds for operating assistance.

Federal Cost	TDC Request
\$2,248,418	1,124,209
Is this project currently in the TIP?	Is this project currently in the RTP?
No	No

# Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

#### Please explain how the use of TDCs will help meet the priority established for this project.

TDCs will allow GCTD to utilize 100% of their 5307 funds in support of transit operations and the purchase of much needed rolling stock. With TDCs matching the FY 20 5307 grant, existing local funding in the amount of \$1,124, 209 will be used to support on-going transit operations and enable the purchase of rolling stock.

### Maintenance of Local Investment

#### Roadway, Transit, or Other Project?

Transit Project

#### Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of their 5307 funds in support of transit operations and the purchase of much needed rolling stock. With TDCs matching the FY 20 5307 grant, existing local funding in the amount of \$1,124, 209 will be used to support on-going transit operations and enable the purchase of rolling stock.

# Date Submitted

### **Contact Information**

Name Pamela LeBrane Phone Number 281-243-6702

## **Project Information**

MPOID	Sponsor
18348	Fort Bend
TID Desired Descentration	

**TIP Project Description** 

Fort Bend County Public Transportation is requesting TDC's as local match for Federal FY2023 Section 5307 grant application. Funding will be assigned to MPO ID 18348.

Federal Cost	TDC Request
\$504,187	100,838
Is this project currently in the TIP?	TIP Year
Yes	2024

# Priority Use of TDCs

**TDC Priority** 

Support of Federal Transit Funding

#### Please explain how the use of TDCs will help meet the priority established for this project.

FY2023 allocation of Section 5307 federal funds are authorized under the FAST Act and therefore are subject to a cap on the use of federal funds for operating reimbursement. Fort Bend County will use TDC's as match and use local funds, generally applied to capital, planning, and operating, to cover additional operating costs in excess of the operating cap.

### Maintenance of Local Investment

#### Roadway, Transit, or Other Project?

Transit Project

#### Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

With FAST Act apportionments, Fort Bend County is using TDC's as match to allow local funds, generally allocated to these projects, to be used instead for additional operating costs in excess of the operating cap. The federal operating cap imposed by the FAST Act is well below the amount which would have typically been eligible for federal reimbursement; consequently, Fort Bend County will use local match cash for the resulting deficit in federal reimbursement. Fort Bend County provides local match cash in support of public transportation services and has a local funding budget of \$2.4M for FY2024.

## Date Submitted

03/08/2024

Name d County

E-Mail Address

### **Contact Information**

Name Pamela LeBrane Phone Number 281-243-6702

## **Project Information**

MPOID			
18349			

**TIP Project Description** 

Fort Bend County Public Transportation is requesting TDC's as local match for Federal FY2023 Section 5307 grant application. Funding will be assigned to MPO ID 18349.

Federal Cost	TDC Request
\$2,287,218	457,444
Is this project currently in the TIP?	TIP Year
Yes	2024

# Priority Use of TDCs

**TDC Priority** 

Support of Federal Transit Funding

#### Please explain how the use of TDCs will help meet the priority established for this project.

FY2023 allocation of Section 5307 federal funds are authorized under the FAST Act and therefore are subject to a cap on the use of federal funds for operating reimbursement. Fort Bend County will use TDC's as match and use local funds, generally applied to capital, planning, and operating, to cover additional operating costs in excess of the operating cap.

### Maintenance of Local Investment

#### Roadway, Transit, or Other Project?

Transit Project

#### Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

With FAST Act apportionments, Fort Bend County is using TDC's as match to allow local funds, generally allocated to these projects, to be used instead for additional operating costs in excess of the operating cap. The federal operating cap imposed by the FAST Act is well below the amount which would have typically been eligible for federal reimbursement; consequently, Fort Bend County will use local match cash for the resulting deficit in federal reimbursement. Fort Bend County provides local match cash in support of public transportation services and has a local funding budget of \$2.4M for FY2024.

## Date Submitted

03/08/2024

E-Mail Address pamela.lebrane@fortbendcoountytx.gov

Sponsor Name Fort Bend County

### **Contact Information**

Name Pamela LeBrane Phone Number 281-243-6702

## **Project Information**

MPOID	Sponsor Name
18350	Fort Bend County
TIP Project Description	

Fort Bend County Public Transportation is requesting TDC's as local match for Federal FY2023 Section 5307 grant application. Funding will be assigned to MPO ID 18350.

Federal Cost	TDC Request
\$725,500	145,100
Is this project currently in the TIP?	TIP Year
Yes	2024

# Priority Use of TDCs

**TDC Priority** 

Support of Federal Transit Funding

#### Please explain how the use of TDCs will help meet the priority established for this project.

FY2023 allocation of Section 5307 federal funds are authorized under the FAST Act and therefore are subject to a cap on the use of federal funds for operating reimbursement. Fort Bend County will use TDC's as match and use local funds, generally applied to capital, planning, and operating, to cover additional operating costs in excess of the operating cap.

### Maintenance of Local Investment

#### Roadway, Transit, or Other Project?

Transit Project

#### Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

With FAST Act apportionments, Fort Bend County is using TDC's as match to allow local funds, generally allocated to these projects, to be used instead for additional operating costs in excess of the operating cap. The federal operating cap imposed by the FAST Act is well below the amount which would have typically been eligible for federal reimbursement; consequently, Fort Bend County will use local match cash for the resulting deficit in federal reimbursement. Fort Bend County provides local match cash in support of public transportation services and has a local funding budget of \$2.4M for FY2024.

## Date Submitted

03/08/2024

E-Mail Address

### **Contact Information**

Name Pamela LeBrane Phone Number 281-243-6702

## **Project Information**

MPOID			
18351			

#### **TIP Project Description**

Fort Bend County Public Transportation is requesting TDC's as local match for Federal FY2023 Section 5307 grant application. Funding will be assigned to MPO ID 18351.

Federal Cost	TDC Request
\$1,381,227	690,614
Is this project currently in the TIP?	TIP Year
Yes	2024

# Priority Use of TDCs

#### **TDC Priority**

Support of Federal Transit Funding

#### Please explain how the use of TDCs will help meet the priority established for this project.

FY2023 allocation of Section 5307 federal funds are authorized under the FAST Act and therefore are subject to a cap on the use of federal funds for operating reimbursement. Fort Bend County will use TDC's as match and use local funds, generally applied to capital, planning, and operating, to cover additional operating costs in excess of the operating cap.

### Maintenance of Local Investment

#### Roadway, Transit, or Other Project?

Transit Project

#### Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

With FAST Act apportionments, Fort Bend County is using TDC's as match to allow local funds, generally allocated to these projects, to be used instead for additional operating costs in excess of the operating cap. The federal operating cap imposed by the FAST Act is well below the amount which would have typically been eligible for federal reimbursement; consequently, Fort Bend County will use local match cash for the resulting deficit in federal reimbursement. Fort Bend County provides local match cash in support of public transportation services and has a local funding budget of \$2.4M for FY2024.

### Date Submitted

03/08/2024

Sponsor Name Fort Bend County

### **Contact Information**

Name Pamela LeBrane Phone Number 281-243-6702

## **Project Information**

MPOID	Sponsor Name
18837	Fort Bend County

**TIP Project Description** 

Fort Bend County Public Transportation is requesting TDC's as local match for Federal FY2023 Section 5310 grant application. Funding will be assigned to MPO ID 18837.

Federal Cost	TDC Request
\$472,821	94,565
Is this project currently in the TIP?	TIP Year
Yes	2024

# Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

#### Please explain how the use of TDCs will help meet the priority established for this project.

FY2023 allocation of federal funds are authorized under the FAST Act and therefore are subject to a cap on the use of federal funds for operating reimbursement. Fort Bend County will use TDC's as match and use local funds, generally applied to capital and operating, to cover additional operating costs in excess of the operating cap.

### Maintenance of Local Investment

#### Roadway, Transit, or Other Project?

Transit Project

#### Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

With FAST Act apportionments, Fort Bend County is using TDC's as match to allow local funds, generally allocated to these projects, to be used instead for additional operating costs in excess of the operating cap. The federal operating cap imposed by the FAST Act is well below the amount which would have typically been eligible for federal reimbursement; consequently, Fort Bend County will use local match for the resulting deficit in federal reimbursement. Fort Bend County provides local match in support of public transportation services and has a local funding budget of \$2.4M for FY2024.

## Date Submitted

03/08/2024