

**Agenda Item 11A**  
**TPC Meeting Packet - 04/23/21**

**ADMINISTRATIVE MODIFICATIONS TO THE TIP AND RTP**

**Summary**

Consistent with Transportation Policy Council guidance, administrative modifications to the following projects are being made this month:

- Delay thirteen (13) City of Conroe transit formula-funded projects, one or two years within the TIP, at the sponsor's request.
- Update the City of Galveston (Island Transit) Transit Capital, Operating, Planning and Administration project cost (MPO ID 18614) based on the actual apportionment and delay it from FY 2021 to FY 2022 at the sponsor's request.

A summary table of actions and detail pages are attached.

**Action Requested**

For information only.

**H-GAC 2021-2024 TIP and 2045 RTP****March 2021 Administrative Modifications**

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
1	10798 N/A	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) ENHANCED MOBILITY FOR SENIORS AND INDIVI...	T	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2021 to FY 2023.
2	11009 N/A	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) ENHANCED MOBILITY FOR SENIORS AND INDIVI...	T	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2021 to FY 2023.
3	11010 N/A	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) ENHANCED MOBILITY FOR SENIORS AND INDIVI...	T	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2022 to FY 2023.
4	11027 N/A	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) ENHANCED MOBILITY FOR SENIORS AND INDIVI...	T	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2022 to FY 2023.
5	11498 N/A	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPOR...	T	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2022 to FY 2023.
6	11500 N/A	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR...	T	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2022 to FY 2023.
7	11515 N/A	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR...	T	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2023 to FY 2024.
8	11519 N/A	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) OPERATING EXPENDITURES FOR PUBLIC TRANSP...	T	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2023 to FY 2024.
9	11523 N/A	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPOR...	T	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2023 to FY 2024.
10	11535 N/A	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR...	T	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2023 to FY 2024.
11	15218 N/A	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) Capital expenditures for public transpor...	T	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2021 to FY 2023.
12	15219 N/A	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) Transit Operating Expenditures for publi...	T	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2021 to FY 2023.
13	15400 N/A	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) Planning expenditures for public transpo...	T	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2021 to FY 2023.
14	18614 N/A	CITY OF GALVESTON (GAL)	CITY OF GALVESTO... (VA, VA) TRANSIT CAPITAL, OPERATING, PLANNING AND...	T	No	<input checked="" type="checkbox"/>	+ \$0.1 (\$0.4)	<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2021 to FY 2022.

## HOUSTON-GALVESTON MPO 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

### March 2021 Administrative Modifications

#### Projects Affected (MPOID (CSJ)):

10798 (N/A)	11009 (N/A)	11010 (N/A)	11027 (N/A)
11498 (N/A)	11500 (N/A)	11515 (N/A)	11519 (N/A)
11523 (N/A)	11535 (N/A)	15218 (0271-16-111)	15219 (N/A)
15400 (N/A)	18614 (N/A)		

#### Summary of Modifications:

<b>Modification Type:</b>	<b>Funding</b>	<b>Scope</b>	<b>Schedule</b>
<b>Affected Projects:</b>	1	-	13
<b>*Notes:</b>			

#### Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

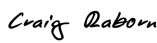
#### Air Quality Conformity Statement:


Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

#### Attachments:

1. Summary of Proposed Changes
2. Detailed Project Listing

#### Approved By:

DocuSigned by:  
  
 14B4CB248051495  
 4/7/2021  
**Craig Raborn** **Date**  
 MPO Director  
 Houston-Galveston Area Council

DocuSigned by:  
  
 3538AB4215314DF...  
 3/31/2021  
**Andrew Mao, P.E.** **Date**  
 Director of Advanced Planning  
 TxDOT, Houston District



# City of Galveston

## Island Transit

February 8, 2021

Jim Dickinson  
Houston-Galveston Area Council  
3555 Timmons Lane, Suite 120  
Houston, TX 77027

RE: TIP Amendment

Dear Mr. Dickinson:

This letter and attached form request the revisions of Island Transit sponsored projects to the FY 2021-2024 Transportation Improvement Program (TIP). Island Transit would also amend the FY 2021-2024 Transportation Improvement Program to include ID# 18614 as being delayed to FY 2022.

Please present the attached amendment item for approval by the Transportation Policy Council at your earliest convenience. Once approved by the policy council, H-GAC can send notification for public comment. If you have any questions regarding the request, please contact me, at 409-797-3914.

Sincerely,

James Oliver  
General Manager  
Island Transit



March 2021 Administrative  
Modifications  
Detailed Pages

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PROPOSED VERSION

MPOID/CSJ: 10798/NA

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$205,695
STREET:	CITY OF CONROE					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	10798
LIMITS TO:	VA					FUNDING CATEGORY:	5310
TIP	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL					MTP REFERENCE:	
DESCRIPTION:	EXPENDITURES: FY 2021						
REMARKS:							
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	---			Federal	State	Regional	Local
Right Of Way:	---						Local Contribution
Construction:	\$205,695	\$205,695	Sec. 5310:	\$164,556	---	---	\$41,139
Construction Engineering:	---		Funding by Share:	\$164,556	---	---	\$41,139
Contingencies:	---						---
Indirects:	---						
Bond Financing:	---						
Total Project Cost:	\$205,695						
Funding By Category							\$205,695

OLD VERSION

MPOID/CSJ: 10798/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$205,695
STREET:	CITY OF CONROE					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	10798
LIMITS TO:	VA					FUNDING CATEGORY:	5310
TIP	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL					MTP REFERENCE:	
DESCRIPTION:	EXPENDITURES: FY 2021						
REMARKS:							
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	---			Federal	State	Regional	Local
Right Of Way:	---						Local Contribution
Construction:	\$205,695	\$205,695	Sec. 5310:	\$164,556	---	---	\$41,139
Construction Engineering:	---		Funding by Share:	\$164,556	---	---	\$41,139
Contingencies:	---						---
Indirects:	---						
Bond Financing:	---						
Total Project Cost:	\$205,695						
Funding By Category							\$205,695

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

March 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 11009/NA

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$18,284
STREET:	CITY OF CONROE					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	11009
LIMITS TO:	VA					FUNDING CATEGORY:	5310
TIP	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM					MTP REFERENCE:	
DESCRIPTION:	ADMINISTRATION: FY 2021						
REMARKS:							
				<b>Project History:</b> Amendment #MAR-2021A - 3/26/21 - Delay from FY 2021 to FY 2023 at the sponsor's request.***Amendment #AUG-2019 - 8/23/19 - Program the City of Conroe FTA Section 5310 Program of Projects in the TIP with FYs 2018-2022 apportionments.			

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
Preliminary Engineering:	---			Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---		Sec. 5310:	\$18,284	---	---	---	---	\$18,284
Construction:	\$18,284	\$18,284							
Construction Engineering:	---		Funding by Share:	\$18,284	---	---	---	---	\$18,284
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$18,284								

OLD VERSION

MPOID/CSJ: 11009/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$18,284
STREET:	CITY OF CONROE					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	11009
LIMITS TO:	VA					FUNDING CATEGORY:	5310
TIP	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM					MTP REFERENCE:	
DESCRIPTION:	ADMINISTRATION: FY 2021						
REMARKS:							
				<b>Project History:</b>			

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
Preliminary Engineering:	---			Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---		Sec. 5310:	\$18,284	---	---	---	---	\$18,284
Construction:	\$18,284	\$18,284							
Construction Engineering:	---		Funding by Share:	\$18,284	---	---	---	---	\$18,284
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$18,284								



2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

March 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 11010/NA

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$205,695
STREET:	CITY OF CONROE					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	11010
LIMITS TO:	VA					FUNDING CATEGORY:	5310
TIP	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL					MTP REFERENCE:	
DESCRIPTION:	EXPENDITURES: FY 2022						
REMARKS:							
Total Project Cost Information:		Cost of Approved Phases:  \$205,695	Authorized Funding by Category/Share:				
Preliminary Engineering:	---			Federal	State	Regional	Local
Right Of Way:	---		Sec. 5310:	\$164,556	---	---	\$41,139
Construction:	\$205,695						Local Contribution
Construction Engineering:	---		Funding by Share:	\$164,556	---	---	---
Contingencies:	---						
Indirects:	---						
Bond Financing:	---						
Total Project Cost:	\$205,695						Funding By Category \$205,695

OLD VERSION

MPOID/CSJ: 11010/NA

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$205,695
STREET:	CITY OF CONROE					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	11010
LIMITS TO:	VA					FUNDING CATEGORY:	5310
TIP	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL					MTP REFERENCE:	
DESCRIPTION:	EXPENDITURES: FY 2022						
REMARKS:							
Total Project Cost Information:		Cost of Approved Phases:  \$205,695	Authorized Funding by Category/Share:				
Preliminary Engineering:	---			Federal	State	Regional	Local
Right Of Way:	---		Sec. 5310:	\$164,556	---	---	\$41,139
Construction:	\$205,695						Local Contribution
Construction Engineering:	---		Funding by Share:	\$164,556	---	---	---
Contingencies:	---						
Indirects:	---						
Bond Financing:	---						
Total Project Cost:	\$205,695						Funding By Category \$205,695

## March 2021 ADMINISTRATIVE MODIFICATIONS

**FY 2023**

**Project History:** Amendment #MAR-2021A - 3/26/21 - Delay from FY 2022 to FY 2023 at the sponsor's request.\*\*\*Amendment #AUG-2019 - 8/23/19 - Program the City of Conroe FTA Section 5310 Program of Projects in the TIP with FYs 2018-2022 apportionments.

Authorized Funding by Category/Share:						Funding
	Federal	State	Regional	Local	Contribution	By Category
Sec. 5310:	\$18,284	---	---	---	---	\$18,284
<b>Funding by Share:</b>	\$18,284	---	---	---	---	\$18,284

**FY 2022**

### Project History:

Authorized Funding by Category/Share:						Funding
	Federal	State	Regional	Local	Local Contribution	By Category
Sec. 5310:	\$18,284	---	---	---	---	\$18,284
<b>Funding by Share:</b>	<b>\$18,284</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>\$18,284</b>

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

March 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 11498/NA

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$206,250
STREET:	CITY OF CONROE					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	11498
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							
Project History: Amendment #MAR-2021A - 3/26/21 - Delay from FY 2022 to FY 2023 at the sponsor's request.**Amendment #AUG-2019 - 6/26/20 - Program the City of Conroe FTA Sections 5307 and 5339 Program of Projects in the TIP with FYs 2020-2022 apportionments.							
Total Project Cost Information:		Cost of Approved Phases: \$206,250	Authorized Funding by Category/Share:				
Preliminary Engineering:	---						
Right Of Way:	---						
Construction:	\$206,250		Sec. 5307:	Federal \$165,000	State ---	Regional ---	Local \$41,250
Construction Engineering:	---		Funding by Share:	\$165,000	---	---	\$41,250
Contingencies:	---						
Indirects:	---						
Bond Financing:	---						
Total Project Cost:	\$206,250						
Funding By Category \$206,250							

OLD VERSION

MPOID/CSJ: 11498/NA

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$206,250
STREET:	CITY OF CONROE					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	11498
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							
Project History:							
Total Project Cost Information:		Cost of Approved Phases: \$206,250	Authorized Funding by Category/Share:				
Preliminary Engineering:	---						
Right Of Way:	---						
Construction:	\$206,250		Sec. 5307:	Federal \$165,000	State ---	Regional ---	Local \$41,250
Construction Engineering:	---		Funding by Share:	\$165,000	---	---	\$41,250
Contingencies:	---						
Indirects:	---						
Bond Financing:	---						
Total Project Cost:	\$206,250						
Funding By Category \$206,250							

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

March 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 11500/NA

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$76,063		
STREET:	CITY OF CONROE					REV DATE:			
LIMITS FROM:	VA					MPO PROJECT ID:	11500		
LIMITS TO:	VA					FUNDING CATEGORY:	5339		
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:					<div>Project History: Amendment #MAR-2021A - 3/26/21 - Delay from FY 2022 to FY 2023 at the sponsor's request.***Amendment #AUG-2019 - 8/23/19 - Program the City of Conroe FTA Sections 5307 and 5339 Program of Projects in the TIP with FYs 2020-2022 apportionments.</div>				
Total Project Cost Information:		Cost of Approved Phases: \$76,063	Authorized Funding by Category/Share:						
Preliminary Engineering:	---			Federal	State	Regional	Local	Funding By Category	
Right Of Way:	---		Sec. 5339:	\$60,850	---	---	\$15,213	---	\$76,063
Construction:	\$76,063		Funding by Share:						
Construction Engineering:	---			\$60,850	---	---	\$15,213	---	\$76,063
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$76,063								

OLD VERSION

MPOID/CSJ: 11500/NA

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$76,063		
STREET:	CITY OF CONROE					REV DATE:			
LIMITS FROM:	VA					MPO PROJECT ID:	11500		
LIMITS TO:	VA					FUNDING CATEGORY:	5339		
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021						MTP REFERENCE:		
DESCRIPTION:									
REMARKS:					Project History:				
Total Project Cost Information:		Cost of Approved Phases: \$76,063	Authorized Funding by Category/Share:						
Preliminary Engineering:	---			Federal	State	Regional	Local	Funding By Category	
Right Of Way:	---		Sec. 5339:	\$60,850	---	---	\$15,213	---	\$76,063
Construction:	\$76,063		Funding by Share:						
Construction Engineering:	---			\$60,850	---	---	\$15,213	---	\$76,063
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$76,063								

## March 2021 ADMINISTRATIVE MODIFICATIONS

**FY 2024**

**Project History:** Amendment #MAR-2021-A - 3/26/21 - Delay from FY 2023 to FY 2024 at the sponsor's request.\*\*\*Amendment #AUG-2019 - 8/23/19 - Program the City of Conroe FTA Sections 5307 and 5339 Program of Projects in the TIP with FYs 2020-2022 apportionments.

**OLD VERSION**

**FY 2023**

### Project History:

Thursday, March 18, 2021

## March 2021 ADMINISTRATIVE MODIFICATIONS

## 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

## 2045 REGIONAL TRANSPORTATION PLAN

## March 2021 ADMINISTRATIVE MODIFICATIONS

**PROPOSED VERSION**

**MPOID/CSJ: 11523/NA**

**FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$206,250
STREET:	CITY OF CONROE					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	I 1523
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2022					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

REMARKS:		Amendment #MAR-2021A - 3/26/21 - Delay from FY 2023 to FY 2024 at the sponsor's request.***Amendment #AUG-2019 - 8/23/19 - Program the City of Conroe FTA Sections 5307 and 5339 Program of Projects in the TIP with FYs 2020-2022 apportionments.
	<b>Project History:</b>	

Total Project Cost Information:		Cost of Approved Phases:  \$206,250	Authorized Funding by Category/Share:						
Preliminary Engineering:	---			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	---		Sec. 5307:	\$165,000	---	---	\$41,250	---	\$206,250
Construction:	\$206,250		Funding by Share:						
Construction Engineering:	---			\$165,000	---	---	\$41,250	---	\$206,250
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$206,250								

**OLD VERSION**

**MPOID/CSJ: 11523/NA**

**FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$206,250
STREET:	CITY OF CONROE					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	11523
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2022					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:          	Authorized Funding by Category/Share:						
Preliminary Engineering:	---			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	---		Sec. 5307:	\$165,000	---	---	\$41,250	---	\$206,250
Construction:	\$206,250								
Construction Engineering:	---		Funding by Share:	\$165,000	---	---	\$41,250	---	\$206,250
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$206,250								

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

March 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: I1535/NA

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$76,063
STREET:	CITY OF CONROE					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	I1535
LIMITS TO:	VA					FUNDING CATEGORY:	5339
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2022					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							
Project History: Amendment #MAR-2021A - 3/26/21 - Delay from FY 2023 to FY 2024 at the sponsor's request.***Amendment #AUG-2019 - 8/23/19 - Program the City of Conroe FTA Sections 5307 and 5339 Program of Projects in the TIP with FYs 2020-2022 apportionments.							
Total Project Cost Information:		Cost of Approved Phases: \$76,063	Authorized Funding by Category/Share:				
Preliminary Engineering:	---						
Right Of Way:	---						
Construction:	\$76,063		Sec. 5339:	Federal \$60,850	State ---	Regional ---	Local \$15,213
Construction Engineering:	---		Funding by Share:	\$60,850	---	---	\$15,213
Contingencies:	---						
Indirects:	---						
Bond Financing:	---						
Total Project Cost:	\$76,063						
Funding By Category \$76,063							

OLD VERSION

MPOID/CSJ: I1535/NA

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$76,063
STREET:	CITY OF CONROE					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	I1535
LIMITS TO:	VA					FUNDING CATEGORY:	5339
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2022					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							
Project History:							
Total Project Cost Information:		Cost of Approved Phases: \$76,063	Authorized Funding by Category/Share:				
Preliminary Engineering:	---						
Right Of Way:	---						
Construction:	\$76,063		Sec. 5339:	Federal \$60,850	State ---	Regional ---	Local \$15,213
Construction Engineering:	---		Funding by Share:	\$60,850	---	---	\$15,213
Contingencies:	---						
Indirects:	---						
Bond Financing:	---						
Total Project Cost:	\$76,063						
Funding By Category \$76,063							



2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

March 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 15218/NA

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$261,454
STREET:	CITY OF CONROE					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	15218
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR ASSOCIATED					MTP REFERENCE:	
DESCRIPTION:	TRANSPORTATION IMPROVEMENTS						
REMARKS:	<div>Project History: Amendment #MAR-2021A - 3/26/21 - Delay from FY 2021 to FY 2023 at the sponsor's request.***Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. ***Amendment #JUN-2019 - 6/28/19 - Program the City of Conroe FY 2019 FTA 5307 and 5339 Program of Projects in the TJP.</div>						
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	---			Federal	State	Regional	Local Contribution
Right Of Way:	---		Sec. 5307:	\$209,163	---	---	\$52,291
Construction:	\$261,454	\$261,454	Funding by Share:	\$209,163	---	---	\$52,291
Construction Engineering:	---						
Contingencies:	---						
Indirects:	---						
Bond Financing:	---						
Total Project Cost:	\$261,454						

OLD VERSION

MPOID/CSJ: 15218/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$261,454
STREET:	CITY OF CONROE					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	15218
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR ASSOCIATED					MTP REFERENCE:	
DESCRIPTION:	TRANSPORTATION IMPROVEMENTS						
REMARKS:	<div>Project History:</div>						
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	---			Federal	State	Regional	Local Contribution
Right Of Way:	---		Sec. 5307:	\$209,163	---	---	\$52,291
Construction:	\$261,454	\$261,454	Funding by Share:	\$209,163	---	---	\$52,291
Construction Engineering:	---						
Contingencies:	---						
Indirects:	---						
Bond Financing:	---						
Total Project Cost:	\$261,454						



**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**March 2021 ADMINISTRATIVE MODIFICATIONS**

**PROPOSED VERSION**

**MPOID/CSJ: 15400/NA**

**FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$274,113
STREET:	CITY OF CONROE					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	15400
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Total Project Cost Information:		Cost of Approved Phases:  \$274,113	Authorized Funding by Category/Share:						
Preliminary Engineering:	---			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	---		Sec. 5307:	\$219,290	---	---	\$54,823	---	\$274,113
Construction:	\$274,113		Funding by Share:						
Construction Engineering:	---			\$219,290	---	---	\$54,823	---	\$274,113
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$274,113								

**OLD VERSION**

**MPOID/CSJ: 15400/NA**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$274,113
STREET:	CITY OF CONROE					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	15400
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Total Project Cost Information:		Cost of Approved Phases:  \$274,113	Authorized Funding by Category/Share:					Funding	
Preliminary Engineering:	---			Federal	State	Regional	Local	Local Contribution	By Category
Right Of Way:	---		Sec. 5307:	\$219,290	---	---	\$54,823	---	\$274,113
Construction:	\$274,113								
Construction Engineering:	---		Funding by Share:	\$219,290	---	---	\$54,823	---	\$274,113
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$274,113								

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

March 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 18614/NA

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	GALVESTON	CITY OF GALVESTON	\$2,233,648
STREET:	CITY OF GALVESTON					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	18614
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	TRANSIT CAPITAL, OPERATING, PLANNING AND ADMINISTRATION: FY 2021					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	---		Sec. 5307:	Federal	State	Regional	Local
Right Of Way:	---			\$1,652,442	---	---	\$581,206
Construction:	\$2,233,648	\$2,233,648					---
Construction Engineering:	---		Funding by Share:	\$1,652,442	---	---	\$581,206
Contingencies:	---						---
Indirects:	---						---
Bond Financing:	---						---
Total Project Cost:	\$2,233,648						\$2,233,648

OLD VERSION

MPOID/CSJ: 18614/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	GALVESTON	CITY OF GALVESTON	\$2,600,000
STREET:	CITY OF GALVESTON					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	18614
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	TRANSIT CAPITAL, OPERATING, PLANNING AND ADMINISTRATION: FY 2021					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	---		Sec. 5307:	Federal	State	Regional	Local
Right Of Way:	---			\$1,600,000	---	---	\$1,000,000
Construction:	\$2,233,648	\$2,233,648					---
Construction Engineering:	---		Funding by Share:	\$1,600,000	---	---	\$1,000,000
Contingencies:	---						---
Indirects:	---						---
Bond Financing:	---						---
Total Project Cost:	\$2,233,648						\$2,600,000