

**FUTURE AMENDMENTS TO THE 2021-2024 TRANSPORTATION IMPROVEMENT
PROGRAM (TIP) AND 2045 REGIONAL TRANSPORTATION PLAN (RTP)**

Summary

- Remove federal Congestion Mitigation/Air Quality (CMAQ) funding, as well as the state matching funds, and replace them with local funding for the SH 99 (Grand Parkway) overpass construction project at Peek Road (MPO ID 18032/CSJ 0912-72-381) at the request of Fort Bend County.
- Modify the scope of work of the City of Houston Fondren Road six-lane widening project (MPO ID 17093/CSJ 3510-04-049) to a reconstruction of the existing four lanes with intersection, safety, multimodal, and drainage improvements at the City's request.

Action Requested

Information only.

H-GAC 2021-2024 TIP and 2045 RTP

April 2021 Future Amendments

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
				STIP?	Funding (M)		Scope	Schedule
					Fed/State	Local		
17093/ 0912-72-381	CITY OF HOUSTON (HAR)	FONDREN RD (BRAESWOOD BL..., AIRPORT BLVD...) RECONSTRUCT TO 4 LANE ROADWAY WITH INTER...	R	Yes	<input type="checkbox"/>		<input checked="" type="checkbox"/>	<input type="checkbox"/>
18032/ 3510-04-049	FORT BEND COUNTY (FOR)	SH 99 (AT PEEK RD, NULL) RECONSTRUCTION OF OVERPASS. INSTALL TRAF...	R	Yes	<input checked="" type="checkbox"/>	(\$17.3) + \$17.3	<input type="checkbox"/>	<input type="checkbox"/>

April 2021

Preview Amendments

Detail Pages

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2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

April 2021 PREVIEW AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 17093/0912-72-381

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-381	CS	C	HOUSTON	CITY OF HOUSTON	\$25,465,000
STREET:	FONDREN RD					REV DATE:	
LIMITS FROM:	BRAESWOOD BLVD S					MPO PROJECT ID:	17093
LIMITS TO:	AIRPORT BLVD W					FUNDING CATEGORY:	7
TIP						MTP REFERENCE:	
DESCRIPTION:	RECONSTRUCT TO 4 LANE ROADWAY WITH INTERSECTION, SAFETY, MULTIMODAL AND DRAINAGE IMPROVEMENTS						
REMARKS:							

Project History: Amendment # May-2021-05/21/21- Change scope of work from widening to 6 lanes to reconstruction of 4 lanes.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,247,785		7-STBG:	\$20,372,000	---	---	\$5,093,000	---	\$25,465,000
Right Of Way:	---								
Construction:	\$25,465,000	\$25,465,000							
Construction Engineering:	\$1,018,600		Funding by Share:	\$20,372,000	---	---	\$5,093,000	---	\$25,465,000
Contingencies:	\$2,546,500								
Indirects:	\$1,293,622								
Bond Financing:	---								
Total Project Cost:	\$31,571,507								

OLD VERSION

MPOID/CSJ: 17093/0912-72-381

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-381	CS	C	HOUSTON	CITY OF HOUSTON	\$25,465,000
STREET:	FONDREN RD					REV DATE:	
LIMITS FROM:	BRAESWOOD BLVD S					MPO PROJECT ID:	17093
LIMITS TO:	AIRPORT BLVD W					FUNDING CATEGORY:	7
TIP						MTP REFERENCE:	
DESCRIPTION:	WIDEN TO 6 LANES WITH TRAFFIC SIGNAL AND DRAINAGE IMPROVEMENTS						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,247,785		7-STBG:	\$20,372,000	---	---	\$5,093,000	---	\$25,465,000
Right Of Way:	---								
Construction:	\$25,465,000	\$25,465,000							
Construction Engineering:	\$1,018,600		Funding by Share:	\$20,372,000	---	---	\$5,093,000	---	\$25,465,000
Contingencies:	\$2,546,500								
Indirects:	\$1,293,622								
Bond Financing:	---								
Total Project Cost:	\$31,571,507								

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

April 2021 PREVIEW AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 18032/3510-04-049

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	3510-04-049	SH 99	C	NONE	FORT BEND COUNTY	\$17,343,154
STREET:	SH 99					REV DATE:	
LIMITS FROM:	AT PEEK RD					MPO PROJECT ID:	18032
LIMITS TO:						FUNDING CATEGORY:	3
TIP						MTP REFERENCE:	
DESCRIPTION:	RECONSTRUCTION OF OVERPASS. INSTALL TRAFFIC SIGNALS FOR AT-GRADE PORTION OF INTERSECTION AND RECONFIGURE EXISTING ENTRANCE AND EXIT RAMPs FOR SH 99						

REMARKS:

Project History: Amendment # May-2021- 05/21/21-Replace all federal CMAQ funds and state matching funds with local funds at the sponsor's request.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$849,815		3-LOCAL CONT:	---	---	---	---	\$17,343,154	\$17,343,154
Right Of Way:	---								
Construction:	\$17,343,154	\$17,343,154							
Construction Engineering:	\$867,158		Funding by Share:	---	---	---	---	\$17,343,154	\$17,343,154
Contingencies:	\$1,734,315								
Indirects:	\$881,032								
Bond Financing:	---								
Total Project Cost:	\$21,675,474								

MPOID/CSJ: 18032/3510-04-049

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		SH 99	C		FORT BEND COUNTY	\$17,343,154
STREET:	SH 99					REV DATE:	
LIMITS FROM:	AT PEEK RD					MPO PROJECT ID:	18032
LIMITS TO:						FUNDING CATEGORY:	5
TIP						MTP REFERENCE:	
DESCRIPTION:	RECONSTRUCTION OF OVERPASS. INSTALL TRAFFIC SIGNALS FOR AT-GRADE PORTION OF INTERSECTION AND RECONFIGURE EXISTING ENTRANCE AND EXIT RAMPs FOR SH 99.						

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$849,815		5-CMAQ:	\$13,874,523	\$3,468,631	---	---	---	\$17,343,154
Right Of Way:	---								
Construction:	\$17,343,154	\$17,343,154							
Construction Engineering:	\$867,158		Funding by Share:	\$13,874,523	\$3,468,631	---	---	---	\$17,343,154
Contingencies:	\$1,734,315								
Indirects:	\$881,032								
Bond Financing:	---								
Total Project Cost:	\$21,675,474								