

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Fondren Road Paving and Drainage Braeswood to Creekbend	Project No. N-100008
Project Description Project provides for the design and construction of Fondren Road and widens from four to six lanes with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.	City Council District K Key Map 530Z,530V Location Code Sub-Cat
Project Justification The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units Start Year

Project Allocation	2015	Fiscal Year Planned Appropriations				2021+	Project Total
		2016	2017	2018	2019		
Construction				6,614			6,614
Total Allocation	633			6,614			7,247
Source of Funds:							
Federal State Local - PWE Pass Thru DDSR				3,867			3,867
METRO Projects Construction DDSRF	633			203			836
PWE Water and Sewer System Consolidated Construction Fund				1,781			1,781
Street & Traffic Control & Storm Drainage DDSRF				763			763
Total Funds	633			6,614			7,247

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Fondren Paving and Drainage Creekbend to W Airport	Project No. N-100021
Project Description Project provides for the design and widening from four lanes to six with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.	City Council District K
	Key Map 572F,572G,572K,572L
	Location Served
	Location Code
	Category Sub-Cat
Project Justification The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units Start Year

Project Allocation	2015	Fiscal Year Planned Appropriations				2021+	Project Total
		2016	2017	2018	2019		
Construction				16,115			16,115
Total Allocation	1,485			16,115			17,600
Source of Funds:							
Federal State Local - PWE Pass Thru DDSR				10,510			10,510
METRO Projects Construction DDSRF	1,485			872			2,357
PWE Water and Sewer System Consolidated Construction Fund				2,979			2,979
Street & Traffic Control & Storm Drainage DDSRF				1,754			1,754
Total Funds	1,485			16,115			17,600