

Project: Fondren Road Paving and Drainage Braeswood to Creekbend	Project No.	N-100008	
Project Description			
Project provides for the design and construction of Fondren Road and widens from four to six lanes with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.	City Council District		
	Location	K	Key Map 530Z,530V
	Served		Location Code
	Category		Sub-Cat
Project Justification			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units		
	Start Year	2015	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Project Closeout								
Acquisition-Land								
Construction					10,426		10,426	10,426
Equipment Acquisition								
Design		633					633	633
Other								
Total Allocation		633			10,426		11,059	11,059
Source of Funds:								
4042-Street & Traffic Control & Storm Drainage DDSRF					1,283		1,283	1,283
8500-PWE Water and Sewer System Consolidated Construction Fund					2,147		2,147	2,147
4040-METRO Projects Construction DDSRF		633			748		1,381	1,381
5430-Federal State Local - PWE Pass Thru DDSR					6,248		6,248	6,248

Total Funds		633		10,426	11,059	11,059
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Appropriations for 2015

CIP No: N-100008

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Agenda Date	RCA WBS	Funding WBS	PWE Section	CUIC	Fund	Programmed (\$)	Current (\$)	Actual (\$)	Form A Date	Ordinance #
02/11/2015 (c)	N-100008-0001-3	N-100008-0001-3	ECD STE		4040-METRO Projects Construction DDSRF	633,000.00	633,000.00			

SUBTOTAL (2015)			
Fund	Programmed (\$)	Current (\$)	Actual (\$)
4040-METRO Projects Construction DDSRF	633,000.00	633,000.00	

Appropriations for 2016 - 2019

Agenda Date	RCA WBS	Funding WBS	PWE Section	CUIC	Fund	Programmed (\$)	Current (\$)	Actual (\$)	Form A Date	Ordinance #
07/31/2017 (c)	N-100008-0001-4 S-000500-0194-4 R-000500-XXXX-4	N-100008-0001-4	ECD STE		4042-Street & Traffic Control & Storm Drainage DDSRF	480,000.00	1,283,000.00			
07/31/2017 (c)	N-100008-0001-4 S-000500-0194-4 R-000500-XXXX-4	N-100008-0001-4	ECD STE		4040-METRO Projects Construction DDSRF	4,417,000.00	748,000.00			
07/31/2017 (c)	N-100008-0001-4 S-000500-0194-4 R-000500-XXXX-4	N-100008-0001-4	ECD STE		5430-Federal State Local - PWE Pass Thru DDSR		6,248,000.00			
07/31/2017 (c)	N-100008-0001-4 S-000500-0194-4 R-000500-XXXX-4	R-000500-XXXX-4	ECD STE		8500-PWE Water and Sewer System Consolidated Construction Fund		292,000.00			
07/31/2017 (c)	N-100008-0001-4 S-000500-0194-4 R-000500-XXXX-4	S-000500-0194-4	ECD STE		8500-PWE Water and Sewer System Consolidated Construction Fund		1,855,000.00			

Project: Fondren Paving and Drainage Creekbend to W Airport	Project No.	N-100021	
Project Description			
Project provides for the design and widening from four lanes to six with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.	City Council District		
	Location	K	Key Map 572F,572G,572K,572L
	Served		Location Code
	Category		Sub-Cat
Project Justification			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units		
	Start Year	2015	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Project Closeout								
Acquisition-Land								
Construction					14,977		14,977	14,977
Equipment Acquisition								
Design		1,485					1,485	1,485
Other								
Total Allocation		1,485			14,977		16,462	16,462
Source of Funds:								
4042-Street & Traffic Control & Storm Drainage DDSRF					1,629		1,629	1,629
8500-PWE Water and Sewer System Consolidated Construction Fund					2,769		2,769	2,769
4040-METRO Projects Construction DDSRF		1,485			813		2,298	2,298
5430-Federal State Local - PWE Pass Thru DDSR					9,766		9,766	9,766

	Total Funds		1,485		14,977		16,462	16,462
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Appropriations for 2015

CIP No: N-100021

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Agenda Date	RCA WBS	Funding WBS	PWE Section	CUIC	Fund	Programmed (\$)	Current (\$)	Actual (\$)	Form A Date	Ordinance #
02/11/2015 (c)	N-100021-0001-3	N-100021-0001-3	ECD STE		4040-METRO Projects Construction DDSRF	1,485,000.00	1,485,000.00			

SUBTOTAL (2015)			
Fund	Programmed (\$)	Current (\$)	Actual (\$)
4040-METRO Projects Construction DDSRF	1,485,000.00	1,485,000.00	

Appropriations for 2016 - 2019

Agenda Date	RCA WBS	Funding WBS	PWE Section	CUIC	Fund	Programmed (\$)	Current (\$)	Actual (\$)	Form A Date	Ordinance #
03/28/2018 (c)	N-100021-0001-4 S-000500-XXXX-4 R-000500-XXXX-4	N-100021-0001-4	ECD STE		4040-METRO Projects Construction DDSRF	10,758,000.00	813,000.00			
03/28/2018 (c)	N-100021-0001-4 S-000500-XXXX-4 R-000500-XXXX-4	N-100021-0001-4	ECD STE		5430-Federal State Local - PWE Pass Thru DDSR		9,766,000.00			
03/28/2018 (c)	N-100021-0001-4 S-000500-XXXX-4 R-000500-XXXX-4	N-100021-0001-4	ECD STE		4042-Street & Traffic Control & Storm Drainage DDSRF	1,657,000.00	1,629,000.00			
03/28/2018 (c)	N-100021-0001-4 S-000500-XXXX-4 R-000500-XXXX-4	R-000500-XXXX-4	ECD STE		8500-PWE Water and Sewer System Consolidated Construction Fund		283,000.00			
03/28/2018 (c)	N-100021-0001-4 S-000500-XXXX-4 R-000500-XXXX-4	S-000500-XXXX-4	ECD STE		8500-PWE Water and Sewer System Consolidated Construction Fund		2,486,000.00			