

CSJ: 2242-02
 Project: FM 2354 FROM FM 3180 TO 500
 FEET SOUTH OF FISHER RD.

Project Expenditures	Fiscal Year (Sept 1 - Aug 31)										Project Total
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	
Design and Environmental	\$ -	\$ 105,696.75	\$ 105,696.75	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 211,393.50
Property/ROW Acquisition	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ -	\$ 1,902,541.50		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,902,541.50
Total Expenditures	\$ -	\$ 105,696.75	\$ 105,696.75	\$ 1,902,541.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,113,935.00
						\$ 2,113,935.00	\$ -				
Project Funding											
County	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TxDOT	\$ -	\$ 105,696.75	\$ 105,696.75	\$ 380,508.30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 591,901.80
REQUESTED FEDERAL FUNDS	\$ -	\$ -	\$ -	\$ 1,522,033.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,522,033.20
Total Funding		\$ 105,696.75	\$ 105,696.75	\$ 1,902,541.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,113,935.00
						\$ 2,113,935.00	\$ -				

ROW costs are in DCIS; if not ROW costs in DCIS, then ignore
 Design/Env Clearance = 10% of Construction

Total Cost

\$ 2,113,935.00

Construction Years

1

