**82 Westheimer BOOST Budget**

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| --- | --- | --- | --- | --- | --- |
| **Improvement Category** | **Improvement Description** | **Unit** | **Unit Cost Estimate** | **Qty** | **Cost by Category** |
| **Bus Stops** | Bus Stop Construction | EA | $16,965 | 115 | $1,951,000 |
| **Sidewalks** | Sidewalk Reconstruction | LF | $63 | 125,690 | $10,004,000 |
| Ramp Construction/Reconstruction | EA | $2,250 | 930 |
| **Crossings** | Signal Installation | Location | $450,000 | 3 | $1,184,000 |
| High-Visibility Crosswalk Installation | Intersect | $2,000 | 288 |
| **Bikeways** | Bike Lane Striping & Signage | MI | $117,500 | 4 | $470,000 |
| **Roadway** | Pavement Repair | Location | $7,000 | 30 | $210,000 |
| **Stop Amenities** | Bus Stop Furniture, Digital Signage & Enhancements | Stop | $32,515 | 165 | $5,365,000 |
| **Traffic Control** | Signal Modification - Protected Turn Phase | Int | $4,000 | 1 | $4,000 |
| **Rolling Stock** | Modifications to Existing 40' Units | EA | $5,000 | 38 | $190,000 |
| **Facilities** | North Downtown Layover Facility | Location | $1,000,000 | 1 | $1,000,000 |
| **BOOST** | **SUBTOTAL: CONSTRUCTION** |  |  |  | **$20,378,000** |
| **Design, Contingency, Mgmt** | Design | Constr | 12% | - | $2,445,360 |
| Contingency | Constr | 15% | - | $3,056,700 |
| Project Management | Design + Constr. | 10% | - | $2,037,800 |
| Insurance & Bonding | Constr | 2% | - | $407,560 |
| Construction Management | Constr | 8% | - | $1,630,240 |
| **BOOST** | **SUBTOTAL: CONSTRUCTION + DESIGN/CONTINGENCY/MANAGEMENT** |  |  |  | **$29,955,660** |
| **TSP** | Signal Priority as a Service | Int./Year | $2,900 | 140 | $486,000 |
| Bus Equipment - Signal Priority as a Service | Veh./Year | $2,100 | 38 |
| **Real Estate** | Acquisition Cost (5'x30' & 10'X50') | SF | $94 | 29 | $2,518,000 |
| Legal, Appraisal, Survey, EA | Parcel | $20,000 | 29 |
| Program Management | Acq | 3% | - |
| Title Insurance | Acq | 2% | - |
| METRO Labor | Parcel | $2,700 | 29 |
| **BOOST** | **TOTAL LONP REQUEST** |  |  |  | **$32,959,660** |